

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADDING PROJECTS)	RESOLUTION NO. 84-443
TO THE TRANSPORTATION IMPROVEMENT)	
PROGRAM, ESTABLISHING A FIVE-YEAR)	Introduced by the Joint
PROJECT SCHEDULE AND AUTHORIZING)	Policy Advisory Committee
EXPENDITURE OF FY 1984 FUNDS)	on Transportation

WHEREAS, The Transportation Improvement Program (TIP) was adopted by Resolution No. 83-430; and

WHEREAS, Procedures and policies for developing a multi-year program were adopted by Resolution No. 81-247; and

WHEREAS, FY 1983 Interstate Transfer funds in the amount of \$20 million remain available and FY 1984 funds in the amount of \$33.5 million have been appropriated by Congress; and

WHEREAS, Roads and highways to be improved with federal funds must be included in the Federal-Aid Urban (FAU) System as amended by Resolution No. 83-392; now, therefore,

BE IT RESOLVED,

1. That the following projects, as described in Attachments 1, 2, 3, 4, 5, 6 and 7 are already included in the Regional Transportation Plan (RTP) and are hereby added to the TIP for use with Interstate Transfer funding:

- Airport Way - I-84 to I-205;
- Rivergate Drive - Slough Bridge approaches;
- Rivergate Drive widening - Slough Bridge to Marine Drive;
- Rivergate Drive Slough Bridge widening;
- Everett-Front Connector - west end of Steel Bridge;
- I-505 Traffic Management Program and

- Highway 43 at Hood and McKillican.

2. That the following projects, as described in Attachments 8 and 9, are consistent with the policies of the RTP and hereby added to the plan and the TIP for use of Interstate Transfer funds:

- Beaver Creek Road realignment and extension from Highway 212 to Warner-Milne Road (at Kaen Road).
- 13th and Gertz improvement and extension from Vancouver Way to Columbia Boulevard.

3. That the following street is added to the FAU System:

- 13th and Gertz from Vancouver Way to the Columbia Slough.

4. That the five-year schedule as depicted in Attachment 10 is hereby adopted to serve as a guide for project development and construction schedules and to provide the basis for seeking annual funding appropriations.

5. That the following will be taken into consideration if project schedules must be delayed due to insufficient annual funding:

a. First priority funding will be for completion of the Category I - Regional Corridor and Replacement Projects.

b. Funding priority for the various projects within Category II--after completion of the four major state highway projects (Oregon City Bypass, Highway 212, 217/Sunset Interchange, 190th/Powell)--will result in the counties and Portland completing their programs on as uniform a schedule as possible while taking into consideration the criteria established in Resolution No. 81-247:

- Projects addressing an existing or known, near-term (three years) capacity deficiency (v/c program) will be scheduled before future capacity deficiencies for a logical roadway segment.
- Projects necessary to sustain existing or create new permanent jobs will be programmed before others.
- Projects supporting transit service as defined in the Transit Development Program will be programmed before others.
- All other factors being equal, projects on Principal and Major Arterials will be programmed before others.
- Critical Category II projects will be programmed consistent with the schedule established for Category I projects.
- Projects addressing deferred maintenance or structural inadequacy or to protect an existing investment will be programmed before others.
- Other pertinent factors, including, but not limited to:
 - safety
 - air quality
 - energy conservation.

6. That the FY 1984 element of the attached program (Attachment 10) is hereby authorized to be expended for the projects specified in the TIP and that the funds can be transferred between authorized projects and phases to respond to cost overruns, underruns and schedule changes.

ADOPTED by the Council of the Metropolitan Service District
this 26th day of January, 1984.



Presiding Officer

AC/gl
8880B/373
01/12/84

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND
METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) City of PortlandLIMITS I-205 to 181st LENGTH 4.1 miles

DESCRIPTION This project will provide an arterial roadway connecting Airport Way at I-205 with 181st at Sandy. This will provide an important east-west access for a large area of vacant, industrially zoned land. This arterial facility is an important step in providing the infrastructure required to develop this area to its potential.

Concept Program - New Projects (highway) #203

PROJECT NAME Airport WayID No FAU 9940APPLICANT City of Portland

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN
LONG RANGE ELEMENT _____ TSM ELEMENT _____

FUNDING PLAN BY FISCAL YEAR (\$000)

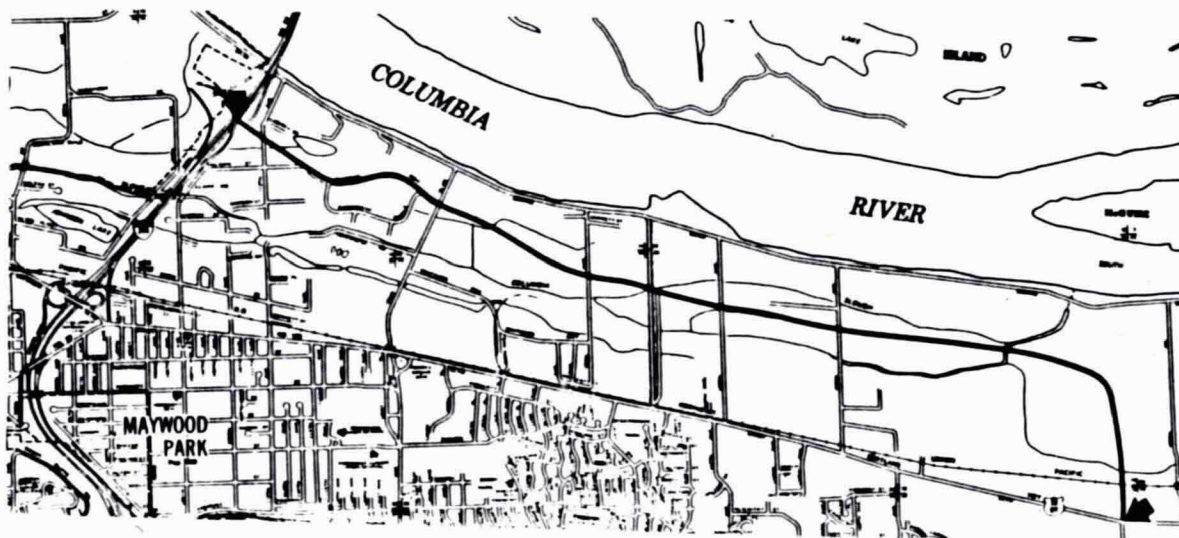
	FY 84	FY 85	FY 86	FY 87	Post 87	TOTAL
TOTAL	118	353	249	2,224	6,056	9,000
FEDERAL	100	300	212	1,890	5,148	7,650
STATE						
LOCAL	18	53	37	334	908	1,350

APPLICANT'S ESTIMATE OF
TOTAL PROJECT COST

PRELIM ENGINEERING \$ 720
CONSTRUCTION 8,280
RIGHT OF WAY _____
TRAFFIC CONTROL _____
ILLUMIN, SIGNS, _____
LANDSCAPING, ETC _____
STRUCTURES _____
RAILROAD CROSSINGS _____

TOTAL \$ 9,000

LOCATION MAP



SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____

FAUS (OREGON REGION) _____

FAUS (WASH REGION) _____

UMTA CAPITAL _____ UMTA OPRTG _____

INTERSTATE _____

FED AID PRIMARY _____

INTERSTATE _____

SUBSTITUTION 85

NON FEDERAL

STATE _____ LOCAL 15

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT 2
PORTLAND
METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) City of Portland

LIMITS Marine Drive to Lombard Street LENGTH 0.5 mile

DESCRIPTION This project will construct approaches to the Rivergate Slough Bridge connecting with Rivergate Dr. to the north and Lombard St. to the south. The facility will have two lanes with curbs, lighting and drainage and bike lanes. This will provide direct access between the northern and southern portions of the Rivergate Industrial district.

Concept Program - New Projects (highway) #2

PROJECT NAME Rivergate Drive

ID No FAU 9958

APPLICANT City of Portland

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT _____

FUNDING PLAN BY FISCAL YEAR (\$000)

	FY 82	FY 83	FY 84	FY 85	FY 86	TOTAL
TOTAL			1,100			1,100
FEDERAL			935			935
STATE						
LOCAL			165			165

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING \$ 24

CONSTRUCTION 1,076

RIGHT OF WAY _____

TRAFFIC CONTROL _____

ILLUMIN, SIGNS, _____

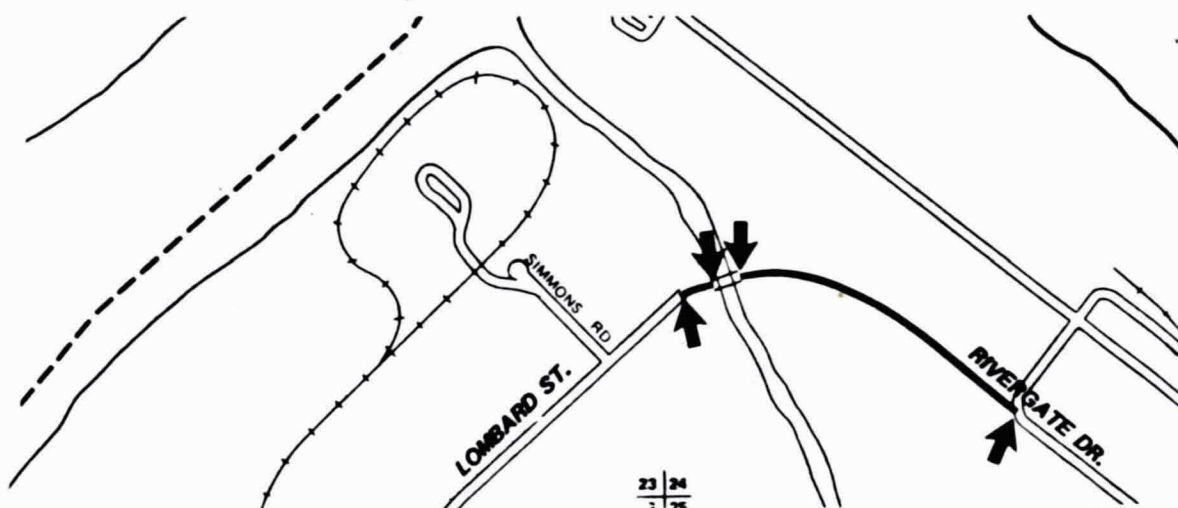
LANDSCAPING, ETC _____

STRUCTURES _____

RAILROAD CROSSINGS _____

TOTAL \$ 1,100

LOCATION MAP



SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____

FAUS (OREGON REGION) _____

FAUS (WASH REGION) _____

UMTA CAPITAL _____ UMTA OPRTG _____

INTERSTATE _____

FED AID PRIMARY _____

INTERSTATE _____

SUBSTITUTION 85

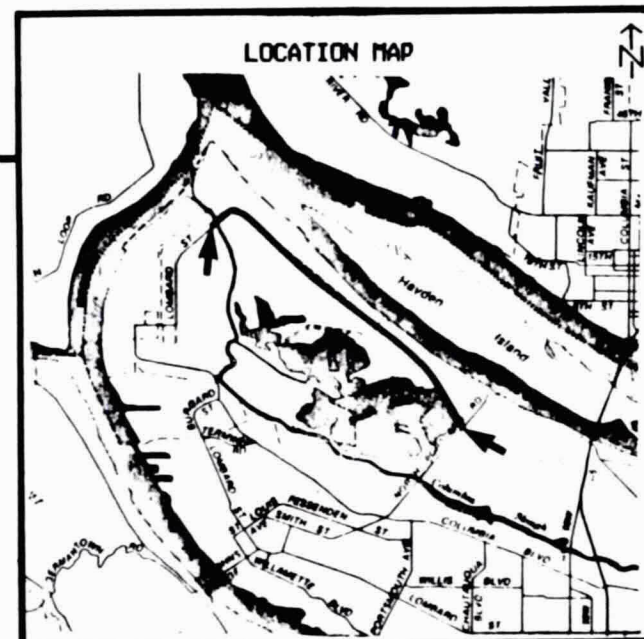
NON FEDERAL

STATE _____ LOCAL 15

METROPOLITAN SERVICE DISTRICT
PORTLAND URBANIZED AREA
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 1984 TO POST 1987

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PROJECT NAME      : N RIVERGATE DRIVE-LOMBARD TO PORTLAND ROAD
PROJECT SPONSOR   : CITY OF PORTLAND
FEDERAL AID ROUTE : FAU9958
FUNCTIONAL CLASS  : MINOR ARTERIAL
LENGTH IN MILES  : 4.0
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	FAIX	TOTAL
CURRENT AUTHORIZATION	170,000	170,000
LOCAL MATCH	30,000	30,000
STATE MATCH	0	0
TOTAL COST	200,000	200,000

[illegible]

NOTE: SPECIFIC WORK PHASES TO BE LATER ALLOCATED

PROJECT DESCRIPTION

RIVERGATE DRIVE WILL BE EXPANDED TO FOUR LANES TO SERVE THE INDUSTRIAL AND PORT RELATED FACILITIES IN THE NORTH RIVERGATE AREA AND TO PROVIDE IMPROVED AC-

CESS FROM I-5 TO RIVERGATE. THE EXISTING TWO LANES OF RIVERGATE DRIVE WILL SERVE AS THE EAST-BOUND LANES, A NEW TWO LANE SEGMENT WILL BE BUILT TO SERVE AS

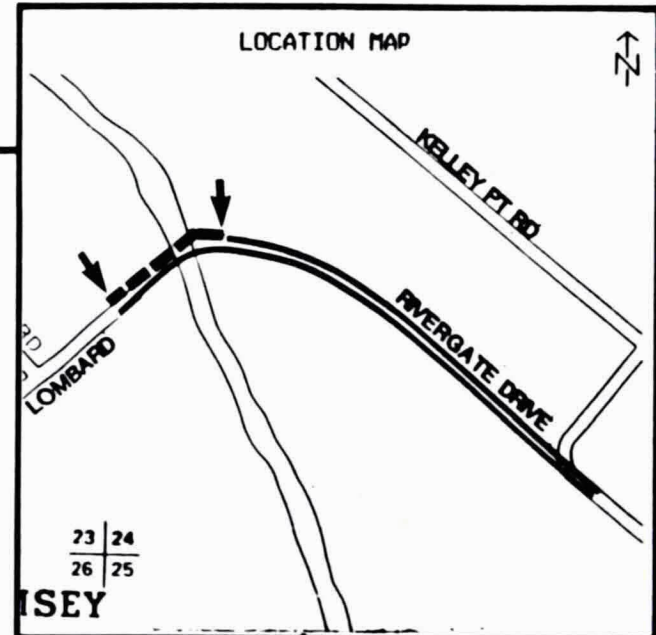
THE WESTBOUND LANES. THE FINAL RESULT WILL BE A BOULEVARD WITH A MEDIAN PLANTING STRIP AND LEFT TURN LANES.

EFFECTIVE 01-OCT-83

METROPOLITAN SERVICE DISTRICT
PORTLAND URBANIZED AREA
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 1984 TO POST 1987

PROJECT NAME : N RIVERGATE SLOUGH BRIDGE-LOMBARD TO RIVERGATE DRIVE
PROJECT SPONSOR : CITY OF PORTLAND
FEDERAL AID ROUTE: FAU9938
FUNCTIONAL CLASS : MINOR ARTERIAL
LENGTH IN MILES : 0.2

CURRENT AUTHORIZATION	FAIX	TOTAL
LOCAL MATCH	85,000	85,000
STATE MATCH	15,000	15,000
TOTAL COST	0	0
	100,000	100,000



	OBLIGATED	FUNDING PLAN BY FISCAL YEAR						AUTHORIZED	CURR EXCESS
		1983	1984	1985	1986	1987	POST 1987		
FAIX									
PE	0	0	0	0	0	0	0	0	0
RESRV	0	0	0	0	0	0	85,000	85,000	0
TOTAL	0	0	0	0	0	0	0	85,000	0

NOTE: SPECIFIC WORK PHASES TO BE LATER ALLOCATED

PROJECT DESCRIPTION

THIS IS A COMPANION PROJECT
TO THE RIVERGATE PROJECT.
THIS PROJECT WILL CONSTRUCT
THE EASTERLY OF TWO SPANS
OVER THE COLUMBIA SLOUGH.

THIS WILL PROVIDE THE FINAL
LINK IN A FULL FOUR-LANE
ARTERIAL CONNECTION FROM
NORTH PORTLAND ROAD TO
LOMBARD STREET.

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) City of PortlandLIMITS NW Glisan to NW Couch LENGTH 0.2 mile

DESCRIPTION This project will relocate Front Avenue southbound to the east of the existing Steel Bridge off-ramp to Front Avenue. A connection to the newly located Front Avenue from NW 1st and Everett will be built and will provide access to both north and southbound lanes of Front Avenue. In addition, Davis Street will be extended to provide access from Front Avenue southbound.

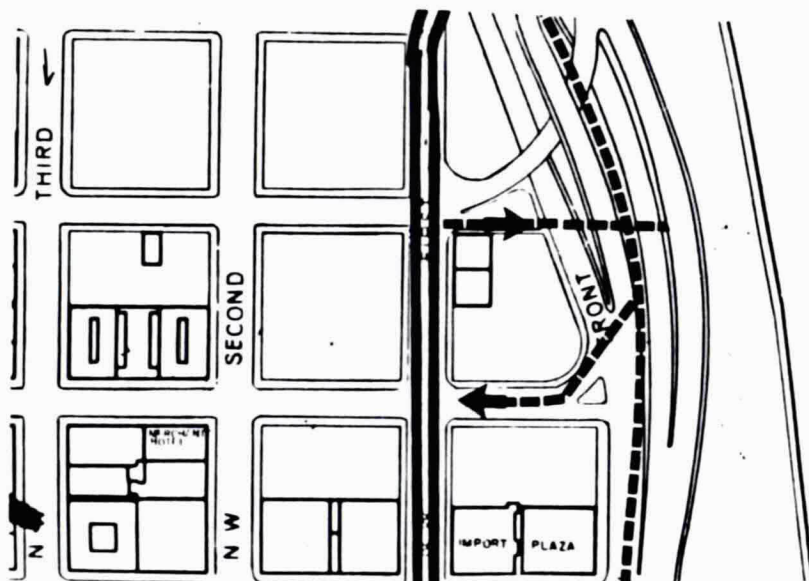
Concept Program - Active Projects (highway) #102

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN
LONG RANGE ELEMENT _____ TSM ELEMENT _____

FUNDING PLAN BY FISCAL YEAR (\$000)

	FY 82	FY 83	FY 84	FY 85	FY 86	TOTAL
TOTAL			1,786			1,786
FEDERAL			1,518			1,518
STATE						
LOCAL			268			268

LOCATION MAP

PROJECT NAME Everett-Front ConnectorID No FAU 9300APPLICANT City of Portland

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

APPLICANT'S ESTIMATE OF
TOTAL PROJECT COST

PRELIM ENGINEERING \$ _____

CONSTRUCTION 1,786

RIGHT OF WAY _____

TRAFFIC CONTROL _____

ILLUMIN, SIGNS, _____

LANDSCAPING, ETC _____

STRUCTURES _____

RAILROAD CROSSINGS _____

TOTAL \$ 1,786

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____

FAUS (OREGON REGION) _____

FAUS (WASH REGION) _____

UMTA CAPITAL _____ UMTA OPRTG _____

INTERSTATE _____

FED AID PRIMARY _____

INTERSTATE _____

SUBSTITUTION 85

NON FEDERAL

STATE _____ LOCAL 15

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) City of Portland/ ODOTLIMITS NW Kittridge, St. Helens Rd., Willamette R., Burnside, 25th, 14th

DESCRIPTION

A Transportation Systems Management project consisting of a Traffic Management Committee, Traffic Monitoring, Rideshare and Public Info. Programs and construction projects to reduce the negative construction impacts of the I-505 projects on industrial traffic access, businesses and residential neighborhoods.

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR (\$000)

	FY 83	FY 84	FY 85	FY 86	FY 87	TOTAL
TOTAL	_____	62,500	93,750	56,250	37,500	250,000
FEDERAL	_____	53,125	79,688	47,812	31,875	212,500
STATE	_____	4,687	7,031	4,219	2,812	18,750
LOCAL	_____	4,688	7,031	4,219	2,813	18,750
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____

LOCATION MAP
(general)PROJECT NAME Northwest Transportation Systems Management Program

ID No _____

APPLICANT City of Portland

SCHEDULE

TO ODOT _____
 PE OK'D _____ EIS OK'D _____
 CAT'Y _____ BID LET _____
 HEARING _____ COMPL'T _____

APPLICANT'S ESTIMATE OF
TOTAL PROJECT COST

PRELIM ENGINEERING \$ 62,500
 CONSTRUCTION 187,500
 RIGHT OF WAY _____
 TRAFFIC CONTROL _____
 ILLUMIN, SIGNS, _____
 LANDSCAPING, ETC _____
 STRUCTURES _____
 RAILROAD CROSSINGS _____

TOTAL \$ 250,000

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____
 FAUS (OREGON REGION) _____
 FAUS (WASH REGION) _____
 UMTA CAPITAL _____ UMTA OPRTG _____
 INTERSTATE _____
 FED AID PRIMARY _____
 INTERSTATE _____
 SUBSTITUTION 85%

NON FEDERAL

STATE _____ LOCAL *15%

*Split between state/city

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT 7
PORTLAND
METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Oregon Department of Transportation (ODOT)
LIMITS N/A LENGTH 0.1 mile
DESCRIPTION This project will widen Highway 43 at its intersection with McKillican/Hood Avenue to include left-turn lanes in both the northbound and southbound directions. Work will include left-turn channelization, new curbs and sidewalks and reconstruction of the bicycle lane at this intersection.

Concept Program - New Projects (highway) #239

PROJECT NAME Highway 43 @ McKillican/Hood Avenue
ID No FAU 9565
APPLICANT ODOT

SCHEDULE

TO ODOT _____
PE OK'D _____ EIS OK'D _____
CAT'Y _____ BID LET _____
HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN
LONG RANGE ELEMENT _____ TSM ELEMENT _____

FUNDING PLAN BY FISCAL YEAR (\$000)

	FY 82	FY 83	FY 84	FY 85	FY 86	TOTAL
TOTAL			200			200
FEDERAL			170			170
STATE			30			30
LOCAL						

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING \$ _____
CONSTRUCTION _____ 200
RIGHT OF WAY _____
TRAFFIC CONTROL _____
ILLUMIN, SIGNS, _____
LANDSCAPING, ETC _____
STRUCTURES _____
RAILROAD CROSSINGS _____

TOTAL \$ _____ 200

LOCATION MAP



SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____
FAUS (OREGON REGION) _____
FAUS (WASH REGION) _____
UMTA CAPITAL _____ UMTA OPRTG _____
INTERSTATE _____
FED AID PRIMARY _____
INTERSTATE _____
SUBSTITUTION _____ 85

NON FEDERAL

STATE 15 LOCAL _____

ATTACHMENT 8a

BEAVERCREEK ROAD EXTENSION

Proposed Project Description

This addition to the RTP consists of minor improvements to Beaver Creek Road between the Oregon City Bypass and a point east of Highway 213. From this point westward, Beaver Creek Road will be extended approximately 3,100 feet in a 60-80 foot right-of-way. All right-of-way on the county and Randall properties will be dedicated to the city. Right-of-way will have to be purchased from the Care Center, Danielson's, and Clairmont Club properties.

Figure 1 depicts alternative alignments. One alternative alignment would be to bring the new road to the west to intersect with Warner-Milne at the Kaen Road intersection. This would require additional work on Kaen to realign intersections with the new road and Library Court. It may also require that another road be constructed connecting Warner-Milne and the new road, running between the Carpenter's Hall and the apartments, to provide a second access point to the property from Warner-Milne.

The roadway improvement will consist of at least one travel lane in each direction, a center left-turn lane, and a planter and sidewalk on the north side of the street. Right-turn lanes will be added at the Molalla Avenue intersection. A storm drainage system will have to be incorporated into the roadway design. Also, since the road will be a low lying area, the existing drainage ditch will have to be placed in a culvert under the roadway. A sound barrier for the Care Center will be provided as part of the project. The abandoned part of the existing Beaver Creek right-of-way could be:

1) completely vacated, 2) partially vacated and used as the right turn lane onto Molalla Avenue, or 3) used as a local access street with no through traffic.

Objectives of the Project

The principal objectives of the project are to:

1. Provide direct and improved access to existing and planned commercial, office and industrial development in the Red Soils area;
2. Improve north/south traffic flow along Molalla Avenue (Highway 213); and
3. Improve east/west traffic flow through the area.

Degree to Which the Project Meets the Objectives

The proposed improvement would meet the stated objectives by ameliorating several problems that currently exist as follows:

OREGON

Warner-Milne Rd.

Proposed Extension
CITY

To I-205

O.C. Bypass

Maple Lane

Beaver Creek

Road

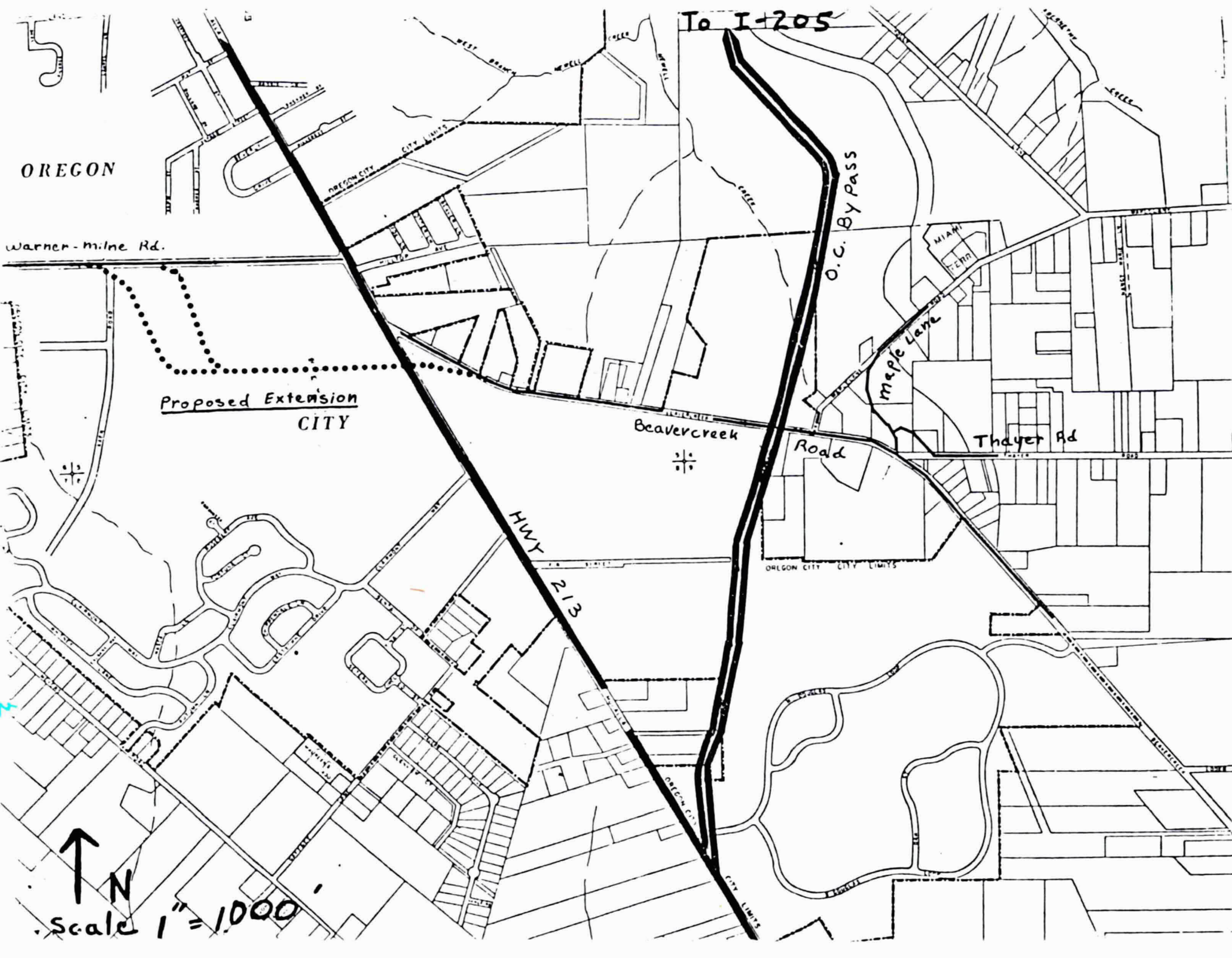
Thayer Rd

HWY
213

OREGON CITY CITY LIMITS



Scale 1" = 1,000'



1. Currently, access to the existing commercial development is limited and circuitous, especially from the proposed Oregon City Bypass interchange with Beaver Creek Road. Adequate access to the developable acreage surrounding the existing development is virtually nonexistent. The proposed project would provide improved access from the bypass to both the existing and planned development on the Red Soils property.
2. Currently, north/south movements along Highway 213 adjacent to the Red Soils acreage are impeded by both the conflicting east/west movements that must use this section of Highway 213 as a connection between Beaver Creek and Warner-Milne Roads as well as the congestion related to weaving and left-turn movement conflict with through traffic caused by the proximity of the Beaver Creek and Warner-Milne intersections with Highway 213. This section currently carries about 26,000 AWD although this volume will drop greatly with the opening of the bypass. The proposed improvement would address these problems by eliminating the need for east/west traffic to use Highway 213 and provide increased separation between the intersections.
3. As noted above, current east/west travel through the Red Soils area must travel north/south on Highway 213 and then turn left to continue onto either Warner-Milne or Beaver Creek Roads. The proposed improvement would eliminate: a) the Highway 213 leg of the east/west movement altogether; b) the need to make a left-turn in the west to east direction; and c) relocate to a point near Kaen Road the left turn onto Warner-Milne Road required in the east to west direction. These changes would significantly improve the east/west accessibility and traffic flow through the area.

Impact of the Project on the Balance of the System

The proposed project would have the following beneficial effects on the regional system in the Red Soils area:

1. Improve access from the Oregon City Bypass (a regional Principal route) to the principal existing and planned retail shopping opportunity in the hilltop area of Oregon City; and
2. Improve north/south traffic flows on Highway 213 (a regional Major Arterial) by removing conflicting east-west traffic and lengthening the distance between major intersections.

Impact of the Project on Other RTP Objectives

The proposed improvement would further the following other RTP objectives:

1. Improve access to existing jobs and shopping opportunities;
2. Improve access to markets for retail developments;
3. By improving north/south and east/west travel flows, reduce energy consumption and vehicle emissions compared to a no-build condition; and
4. Improve access to vacant, developable land and facilitate economic development.

AC/srb
8880B/349
12/13/83

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT 3b
PORTLAND
METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Clackamas County
LIMITS Beavercreek Road to Warner-Milne Road **LENGTH** 0.6 mile
DESCRIPTION This project will extend Beavercreek Road to the west through a new intersection with Highway 213 and then angle north to Warner-Milne Road. This new roadway will consist of at least one lane in each direction with a center left-turn lane, sidewalks and drainage facilities. This will provide access to the Oregon City bypass and will open a large amount of vacant land to potential development.

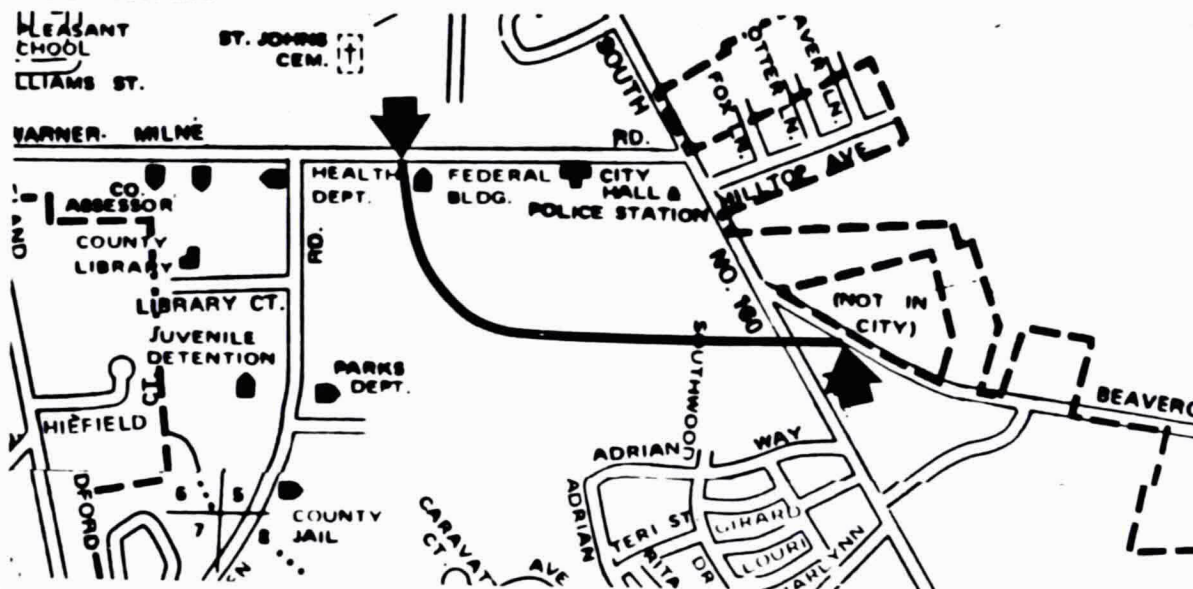
Concept Program - New Projects (highway) #205

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN
LONG RANGE ELEMENT _____ **TSM ELEMENT** _____

FUNDING PLAN BY FISCAL YEAR (\$000)

	FY 82	FY 83	FY 84	FY 85	FY 86	TOTAL
TOTAL	_____	_____	<u>153</u>	_____	_____	<u>153</u>
FEDERAL	_____	_____	<u>130</u>	_____	_____	<u>130</u>
STATE	_____	_____	_____	_____	_____	_____
LOCAL	_____	_____	<u>23</u>	_____	_____	<u>23</u>
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____

LOCATION MAP



PROJECT NAME Beavercreek Road Extension (Red Soils)
ID No FAU 9742
APPLICANT Clackamas County

SCHEDULE

TO ODOT _____
PE OK'D _____ **EIS OK'D** _____
CAT'Y _____ **BID LET** _____
HEARING _____ **COMPL'T** _____

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING \$ 153
CONSTRUCTION _____
RIGHT OF WAY _____
TRAFFIC CONTROL _____
ILLUMIN, SIGNS, LANDSCAPING, ETC _____
STRUCTURES _____
RAILROAD CROSSINGS _____
TOTAL \$ 153

SOURCE OF FUNDS (%)

FEDERAL
FAUS (PORTLAND) _____
FAUS (OREGON REGION) _____
FAUS (WASH REGION) _____
UMTA CAPITAL _____ **UMTA OPRTG** _____
INTERSTATE _____
FED AID PRIMARY _____
INTERSTATE SUBSTITUTION 85
NON FEDERAL
STATE _____ **LOCAL** 15

ATTACHMENT 9a

13TH AND GERTZ (VANCOUVER WAY-COLUMBIA BOULEVARD)

Proposed Project Description

This addition to the RTP consists of reconstruction to a two-lane industrial standard including: 1) upgrading Gertz Road from a point west of 9th 700 feet to a redesigned and improved intersection with Vancouver Way; 2) relocating 2,800 feet of roadway to the south the connection between Gertz Road and 13th and closing 13th at a point north of the new intersection; 3) upgrading 13th to the Columbia Slough; 4) constructing a new bridge over the Columbia Slough; and 5) constructing a connection from the new bridge to Columbia Boulevard via an alignment to be determined (see Figure 1). The project would be constructed in two phases with portions 1 through 3 listed above to be constructed within five years, and portions 4 and 5 (which traverse a potentially environmentally sensitive area and will likely require an Environmental Impact Statement (EIS)) at some point 11-20 years hence.

Objectives of the Project

The principal objectives of the project are to:

1. provide direct and improved access to 160 acres of developable industrially zoned land north of the Columbia Slough;
2. improve general circulation in the area by removing the barrier effect of the Columbia Slough and providing a north/south connection to Columbia Boulevard; and
3. reduce truck and other inappropriate industrial area traffic through the residential development surrounding the current Gertz Road/13th intersection and extending north along 13th.

Degree to Which the Project Meets the Objectives

The proposed improvement would meet the stated objectives by ameliorating several problems that currently exist:

1. Currently, there is no direct connection from the industrial area to Columbia Boulevard, the designated through truck route. In addition, access to the area from I-5 and I-205 is forced to use inadequate (Gertz Road) or inappropriate (13th) routes. The proposed project would provide a direct and improved collector level connection to Columbia Boulevard (and, via Columbia Boulevard, to I-205) as well as improve the Gertz Road facility to the intersection with Vancouver Way (already programmed for improvement) and, via Vancouver Way, to I-5.

2. Currently, the Columbia Slough presents a barrier to the development in the area and causes out-of-direction travel and poor circulation patterns. The second phase of the proposed improvement would remove the barrier by constructing a new bridge over the slough (subject to an EIS determination) and improve circulation by providing a continuous collector level route through the industrially zoned acreage connecting Columbia Boulevard and Vancouver Way.
3. Currently, traffic accessing the industrial acreage must pass through residential areas east of 9th on Gertz Road and south of the current intersection on 13th. By relocating the connection of Gertz and 13th to the south, and by disconnecting 13th north of the new intersection, the proposed project should greatly reduce inappropriate traffic through the neighborhood.

Impact of the Project on the Balance of the System

The proposed project would have the following beneficial effects on the street system in the area:

1. distribute traffic accessing the industrial area more evenly between Vancouver via Gertz and Columbia Boulevard via 13th; and
2. remove inappropriate traffic from 13th at Marine Drive.

Impact of the Project on Other RTP Objectives

The proposed improvement would further the following other RTP objectives:

1. improve access to developable industrial acreage and new jobs, thereby facilitating economic development; and
2. by reducing out of direction travel and improving circulation patterns in the area, reduce energy consumption and vehicle emissions compared to a no-build condition.

AC/srb
8880B/349
12/13/83

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

ATTACHMENT 9b
PORTLAND
METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) City of Portland

LIMITS Vancouver Way to NE 13th Avenue LENGTH 0.7 mile

DESCRIPTION This project will provide access to industrially zoned land south of Gertz Road and at the same time will discourage industrial traffic through residential areas to the north. A portion of Gertz Road east of Vancouver Way will be improved and will be connected with NE 13th Avenue through construction of a new two-lane facility. NE 13th Avenue will be vacated between Gertz Road and its intersection with the new roadway.

Concept Program - New Projects (highway) #220

PROJECT NAME 13th & Gertz - Ph.I.

Industrial Access Road

ID No FAU 9961

APPLICANT City of Portland

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN
LONG RANGE ELEMENT _____ TSM ELEMENT _____

FUNDING PLAN BY FISCAL YEAR (\$000)

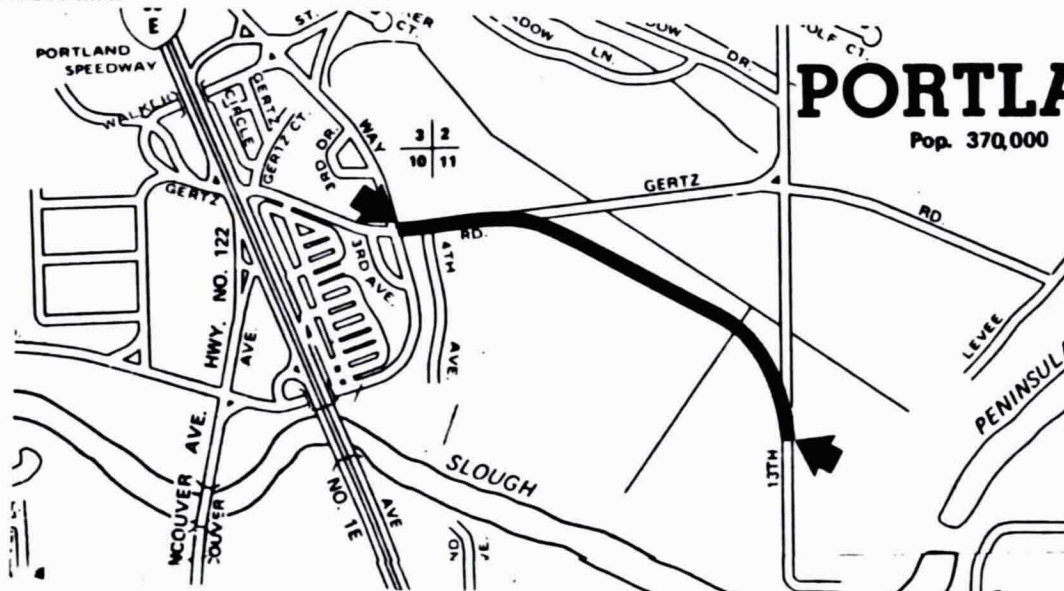
	FY 82	FY 83	FY 84	FY 85	FY 86	TOTAL
TOTAL	_____	_____	92	_____	809	901
FEDERAL	_____	_____	78	_____	688	766
STATE	_____	_____	_____	_____	_____	_____
LOCAL	_____	_____	14	_____	121	135
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING \$ 92
CONSTRUCTION 809
RIGHT OF WAY _____
TRAFFIC CONTROL _____
ILLUMIN, SIGNS, _____
LANDSCAPING, ETC _____
STRUCTURES _____
RAILROAD CROSSINGS _____

TOTAL \$ 901

LOCATION MAP



SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____
FAUS (OREGON REGION) _____
FAUS (WASH REGION) _____
UMTA CAPITAL _____ UMTA OPRTG _____
INTERSTATE _____
FED AID PRIMARY _____
INTERSTATE _____
SUBSTITUTION 85

NON FEDERAL

STATE _____ LOCAL 15

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PHASES TIPSON.DAT	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	
CATEGORY I PROJECTS									
1 BANFIELD TRANSITWAY-HIGHWAY FUNDS**115*224*223*****FAP68									80900
INTERSTATE TRANSFER FUNDS									
PE 5,192,931	0	0	0	0	0	0	0	5,192,931	
R/W 8,927,639	0	0	0	0	0	0	0	8,927,639	
CONST 12,526,885	-62,954	0	0	0	0	0	0	12,463,931	
TOTAL 26,647,455	-62,954	0	0	0	0	0	0	26,584,501	
2 BANFIELD TRANSITWAY-TRANSIT FUNDS**116*226*275*317*360*432*490*519*446*225*****FAP68									80900
INTERSTATE TRANSFER FUNDS									
PE 6,564,267	4,765,090	0	0	0	0	0	0	11,329,357	
R/W 11,139,228	0	0	0	0	0	0	0	11,139,228	
CONST 54,850,583	20,357,319	0	0	0	0	0	0	75,207,902	
RESRV 0	32,807,591	9,860,000	298,822	0	0	5,927,475	48,893,888		
TOTAL 72,554,078	57,930,000	9,860,000	298,822	0	0	5,927,475	146,570,375		
3 WESTSIDE TRANSITWAY**117*228*229*227*****FAP27									10013
INTERSTATE TRANSFER FUNDS									
PE 2,250,036	0	0	0	0	0	0	0	2,250,036	
4 BANFIELD TRANSITWAY-METRO PLANNING**118*422*521*****FAP68									
INTERSTATE TRANSFER FUNDS									
PE 300,000	0	0	0	0	0	0	0	300,000	
5 TRI-MET TECHNICAL STUDY - 5 WORK ELEMENTS**120*230*****N/A									
INTERSTATE TRANSFER FUNDS									
PE 428,000	0	0	0	0	0	0	0	428,000	
6 METRO CORRIDOR PLANNING**126*522*423*****N/A									80404
INTERSTATE TRANSFER FUNDS									
PE 527,756	300,000	0	0	0	0	0	0	827,756	
RESRV 0	0	300,000	299,994	0	0	0	0	599,994	
TOTAL 527,756	300,000	300,000	299,994	0	0	0	0	1,427,750	

PHASE3
TIPSON.DAT

OBLIGATED

1983

1984

1985

1986

1987

POST 1987

AUTHORIZED

CATEGORY I PROJECTS (CONTINUED)

7 MCLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD**127*237*238*235*236***** FAP26

77159

INTERSTATE TRANSFER FUNDS

INTERSTATE TRANSFER FUNDS								
PE	437,425	0	0	0	0	0	0	437,425

[illegible]

TOTAL	437,425	0	0	0	0	0	24,772,612	25,210,037
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 8 MCLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS**147#245***** FAP26

80058

INTERSTATE TRANSFER FUNDS

INTERSTATE TRANSFER FUNDS									
PE	115,070	30	0	0	0	0	0	0	115,100

R/W	0	8,500	0	0	0	0	0	115,700
								8,500

CONST	0	857,462	0	0	0	0	0	857,462
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RESRV	0	0	0	0	0	0	-71,977	-71,977
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TOTAL	115,070	865,992	0	0	0	0	-71,977	909,085
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###9 POWELL BLVD R/W & CONSTRUCTION-ROSS ISLAND BRIDGE TO 52ND-SECT I#####162#276##### FAP24

80069

INTERSTATE TRANSFER FUNDS

PE	172,027	0	0	0	0	0	0	172,027
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R/W	1,340,550	0	0	0	0	0	0	1,340,550
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CONST	3,617,962	0	0	0	0	0	0	3,617,962
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[illegible]

TOTAL	5,130,539	0	0	0	0	0	51,071	5,181,610
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MM10 POWELL BLVD R/W & CONST-50TH AVE TO I205-SECTION II#####1644278#277#491##### FAP24

76012

INTERSTATE TRANSFER FUNDS

PE	487,356	0	0	0	0	0	0	487,356
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R/W	6,266,675	0	0	0	0	0	0	6,266,675
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CONST	4,199,502	0	0	0	0	0	0	4,199,502
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RESRV	0	0	0	0	0	0	810,948	810,948
TOTAL	10,070,533	0	0	0	0	0	810,948	11,881,481

TOTAL	10,953,533	0	0	0	0	0	810,948	11,764,480
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*****11 SUNSET HIGHWAY OVERLAYS - CONSTRUCTION*****267408*****FAP27

78086

INTERSTATE TRANSFER FUNDS

CONST	1,422,729	0	0	0	0	0	0	1,422,729
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OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED

##12 RECONSTRUCTION OF YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS RD*****269*426***** MISC 79038

12A	1-405 Traffic Mgmt. Program	1983: \$212,500	212,500	
13	BAFIELD LRT STATION AREA PLANNING PROGRAM	290,447	N/A	80900

 14 TRI-MET RIDESHARE PROGRAM**295*475*411*495*248*474***** N/A

 80303

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*****296*****496*****476*****1474*****N/A*****80043

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**16 PORTLAND/VANCOUVER CORRIDOR ANALYSIS...BI-STATE TASK FORCE**4444310*523*502*****N/A

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17	WESTSIDE CORRIDOR RELATED HIGHWAY PROJECTS-FHWA FUNDED*****559*524*250*****	N/A	10013
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INTERSTATE TRANSFER FUNDS								
PE	59,500	0	0	0	0	0	0	59,500

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CATEGORY I PROJECTS (CONTINUED)

18 MCLOUGHLIN CORRIDOR TRANSIT ANALYSIS***598*256*****14***** FAP26

INTERSTATE TRANSFER FUNDS

PE	100,000	0	0	0	0	0	0	100,000
RESRV	0	0	0	0	0	0	-1	-1
TOTAL	100,000	0	0	0	0	0	-1	99,999

19 REGIONAL RESERVE***625*525*424*****N/A

INTERSTATE TRANSFER FUNDS

RESRV	0	0	0	0	0	0	142,789	142,789
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20 WESTSIDE RESERVE***688*257*402*373*481*338***** FAP27

INTERSTATE TRANSFER FUNDS

RESRV	0	0	0	0	0	0	0	0
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21 NW NICOLAI ST-NW 29TH TO NW 24TH***731*427***** FAU9296 79038

INTERSTATE TRANSFER FUNDS

R/W	43,775	85,000	0	0	0	0	0	128,775
CONST	1,613,754	0	0	0	0	0	0	1,613,754
RESRV	0	0	0	0	0	0	126,090	126,090
TOTAL	1,657,529	85,000	0	0	0	0	126,090	1,868,619

22 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI***733*428***** FAP1 79038

INTERSTATE TRANSFER FUNDS

R/W	2,125,000	0	0	0	0	0	0	2,125,000
CONST	0	0	0	9,945,000	0	0	0	9,945,000
RESRV	0	0	0	0	0	0	610,685	610,685
TOTAL	2,125,000	0	0	9,945,000	0	0	610,685	12,680,685

23 NW ST HELENS RD-NW KITTRIDGE ST TO NW 29TH AVE***734*429***** FAU9296 79038

INTERSTATE TRANSFER FUNDS

CONST	0	1,530,000	0	0	1,770,000	0	0	3,300,000
RESRV	0	0	0	0	0	0	226,127	226,127
TOTAL	0	1,530,000	0	0	1,770,000	0	226,127	3,526,127

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CATEGORY I PROJECTS (CONTINUED)									
24 VAUGHN ST/WARDWAY-NW 29TH AVE TO NW 24TH AVE***735*430***** FAU9296 79038									
INTERSTATE TRANSFER FUNDS									
CONST	0	0	0	0	954,948	0	0	954,948	
RESRV	0	0	0	0	0	0	129,180	129,180	
TOTAL	0	0	0	0	954,948	0	129,180	1,084,128	
25 FRONT-YEON CONNECTION***738*431***** FAU9300 79038									
INTERSTATE TRANSFER FUNDS									
R/W	0	1,750,000	0	0	0	0	0	1,750,000	
CONST	0	0	0	3,085,580	0	0	0	3,085,580	
RESRV	0	0	0	0	0	0	404,372	404,372	
TOTAL	0	1,750,000	0	3,085,580	0	0	404,372	5,239,952	
26 REGIONAL RESERVE***755*374*445*302*513*341*520*448*260***** N/A									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	17,120,464	17,120,464	
27 PHASE I ALTERNATIVES ANALYSIS***765*425***** MISC									
INTERSTATE TRANSFER FUNDS									
PE	170,000	0	80,000	0	0	0	0	250,000	
28 BANFIELD CORRIDOR RIDESHARE MARKETING PROGRAM***770*263***** FAP68 10192									
INTERSTATE TRANSFER FUNDS									
OPRTC	0	53,380	0	0	0	0	0	53,380	
29 BANFIELD TRAFFIC MONITORING PROGRAM***771*264***** FAP68 10183									
INTERSTATE TRANSFER FUNDS									
PE	0	23,290	0	0	0	0	0	23,290	
CONST	0	170,000	0	0	0	0	0	170,000	
TOTAL	0	193,290	0	0	0	0	0	193,290	

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CATEGORY I PROJECTS (CONTINUED)

##30 SUNSET LIGHT RAIL PROGRAM*****773*265***** FAP27

INTERSTATE TRANSFER FUNDS

PE	0	500,000	0	0	0	0	0	500,000
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##31 UNALLOCATED RESERVE-OREGON STATE HIGHWAY DIVISION*****792*414***** N/A

INTERSTATE TRANSFER FUNDS

RESRV	0	0	0	0	0	0	57,777	57,777
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##32 UNALLOCATED RESERVE-REGION*****795*415***** N/A

INTERSTATE TRANSFER FUNDS

RESRV	0	0	0	0	0	0	53,153	53,153
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##33 SUNSET HIGHWAY RAMP METERING*****827*266***** FAP27

INTERSTATE TRANSFER FUNDS 27,000

CONST	0	0	0	748,000	0	0	0	770,000
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##34 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I*****832*416***** N/A

INTERSTATE TRANSFER FUNDS

RESRV	0	2,673,618	0	0	0	0	-2,673,618	0
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AGENCY TOTAL: CATEGORY I

FEDERAL AID URBAN SYSTEM FUNDS

TOTAL	0	0	0	0	0	0	0	0
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INTERSTATE TRANSFER FUNDS

PE	18,442,255	5,917,234	80,000	0	0	0	0	24,439,489
R/W	29,842,867	1,843,500	0	0	0	0	0	31,686,367
CONST	78,231,415	22,851,826	0	13,800,580	2,724,948	0	0	117,608,769
OPRTC	407,409	141,292	0	68,143	53,995	0	0	670,839
RESRV	201,857	36,033,298	10,160,000	849,048	215,125	0	49,207,306	96,666,633
TOTAL	127,125,803	66,787,147	10,240,000	14,717,771	2,994,068	0	49,207,306	271,072,096

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CATEGORY I PROJECTS (CONTINUED)

IS05 TRANSFER FUNDS

TOTAL	0	0	0	0	0	0	0	0
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AGENCY TOTAL: CATEGORY I

PE	18,442,255	5,917,234	80,000	0	0	0	0	24,439,489
R/W	29,842,867	1,843,500	0	0	0	0	0	31,686,367
CONST	78,231,415	22,851,826	0	13,800,580	2,724,948	0	0	117,608,769
GPRTC	407,409	141,292	0	68,143	53,995	0	0	670,839
RESRV	201,857	36,033,298	10,160,000	849,048	215,125	0	49,207,306	96,666,633
TOTAL	127,125,603	66,787,149	10,240,000	14,717,771	2,994,068	0	49,207,306	271,072,096

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PHASES TIPSON.DAT	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	
CITY OF PORTLAND PROJECTS									
##35 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE*****9*376*455***** FAU9956									75019
INTERSTATE TRANSFER FUNDS									
R/W	172,805	158,695	0	0	0	0	0	331,500	
CONST	2,742,935	0	0	0	0	0	0	2,742,935	
TOTAL	2,915,740	158,695	0	0	0	0	0	3,074,435	
##36 BASIN AVENUE/GOING STREET PROJECT*****18*304***** FAU9930									76088
INTERSTATE TRANSFER FUNDS									
R/W	271,150	0	0	0	0	0	0	271,150	
CONST	1,679,623	0	0	0	0	0	0	1,679,623	
RESRV	0	0	0	0	0	0	0	0	
TOTAL	1,950,773	0	0	0	0	0	0	1,950,774	
##37 N INTERSTATE AVE-GREELEY TO RUSSELL*****21*305***** FAU9945									76009
INTERSTATE TRANSFER FUNDS									
CONST	0	85,267	0	0	0	0	0	85,267	
RESRV	0	0	0	0	0	0	-23,267	-23,267	
TOTAL	0	85,267	0	0	0	0	-23,267	62,000	
##38 NEW TRAFFIC SIGNALS-CITY OF PORTLAND*****22*377***** MISC									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	123,620	123,620	
##39 TRAFFIC SIGNAL REPLACEMENT-CITY OF PORTLAND RESERVE ACCOUNT*****24*492*487*526***** MISC									
INTERSTATE TRANSFER FUNDS									
PE	0	0	120,000	0	0	0	0	120,000	
RESRV	0	0	0	1,200,000	1,200,000	1,080,000	-3,273,334	206,666	
TOTAL	0	0	120,000	1,200,000	1,200,000	1,080,000	-3,273,334	326,666	
##40 TRAFFIC SIGNAL IMPROVEMENT-CITY OF PORTLAND*****25*273*378*498***** MISC									
INTERSTATE TRANSFER FUNDS									
PE	0	0	0	100,000	100,000	100,000	100,000	400,000	
CONST	0	0	0	900,000	900,000	900,000	1,800,000	4,500,000	
RESRV	0	0	0	0	0	0	-4,415,794	-4,415,794	
TOTAL	0	0	0	1,000,000	1,000,000	1,000,000	-2,515,794	484,206	

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PHASES TIPSON.DAT	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	
CITY OF PORTLAND PROJECTS (CONTINUED)									
41 SIGNAL COMPUTER CONTROL EXPANSION***26*379*****<***** MISC 77026									
INTERSTATE TRANSFER FUNDS									
CONST	51,977	0	3,273	0	0	0	0	55,250	
42 MACADAM AVE(OR43) PROJECT-ROSS ISL BRIDGE TO SELLWOOD BRIDGE4*****27*306*307***** FAU9565 78063									
INTERSTATE TRANSFER FUNDS									
PE	198,370	0	0	0	0	0	0	198,370	
R/W	179,179	0	0	0	0	0	0	179,179	
CONST	3,910,000	1	0	0	0	0	0	3,910,001	
RESRV	0	0	0	0	0	0	-55	-55	
TOTAL	4,287,549	1	0	0	0	0	-55	4,287,495	
43 HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH4*****28*489***** FAU9326 79071									
INTERSTATE TRANSFER FUNDS									
PE	198,889	0	0	0	0	0	0	198,889	
R/W	163,200	0	0	0	0	0	0	163,200	
CONST	0	0	2,432,400	0	0	0	0	2,432,400	
RESRV	0	0	0	0	0	0	-1,400	-1,400	
TOTAL	362,089	0	2,432,400	0	0	0	-1,400	2,793,089	
44 NW FRONT AVE-NW 26TH AVE TO NW KITTRIDGE***29*308***** FAU9300 10031									
INTERSTATE TRANSFER FUNDS									
CONST	522,074	0	0	0	0	0	0	522,074	
45 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES***42*274***** FAU9793 76002									
INTERSTATE TRANSFER FUNDS									
CONST	4,450,600	0	0	0	0	0	0	4,450,600	
46 ARTERIAL STREET 3R PROGRAM***43*456*457*458*459***** MISC 10050									
INTERSTATE TRANSFER FUNDS									
PE	58,042	117,219	45,050	0	0	0	0	220,311	
CONST	2,844,939	2,149,585	1,081,200	1,126,250	0	0	0	7,201,974	
RESRV	0	0	0	0	0	0	-30,344	-30,344	
TOTAL	2,902,981	2,266,804	1,126,250	1,126,250	0	0	-30,344	7,391,941	

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CITY OF PORTLAND PROJECTS (CONTINUED)									

##47 MCLOUGHLIN NEIGHBORHOOD TRAFFIC CIRCULATION*****153*246***** N/A									80081
INTERSTATE TRANSFER FUNDS									
PE 19,000	0	0	0	55,000	0	0	74,000		
CONST 0	0	0	0	0	346,525	0	346,525		
RESRV 0	0	0	0	0	0	12,628	12,628		
TOTAL 19,000	0	0	0	55,000	346,525	12,628	433,153		

##48 MCLOUGHLIN BLVD(OR99E) PED UNDERPASS - 100 FT SO OF HAIGH*****169*281***** FAP26									77127
INTERSTATE TRANSFER FUNDS									
PE 36,820	0	0	0	0	0	0	36,820		
RESRV 0	0	0	0	0	0	217	217		
TOTAL 36,820	0	0	0	0	0	217	37,037		

##49 GRAND AVE(OR99E) AT MORRISON - 2 LEFT TURN LANES*****170*282***** FAU9809									80084
INTERSTATE TRANSFER FUNDS									
PE 22,358	0	0	0	0	0	0	22,358		
CONST 145,180	0	0	0	0	0	0	145,180		
TOTAL 167,538	0	0	0	0	0	0	167,538		

##50 33RD AT BROADWAY - SB/NB LEFT TURN REFUGES*****173*283*284***** FAU9823									77123
INTERSTATE TRANSFER FUNDS									
PE 25,245	0	0	0	0	0	0	25,245		
R/W 132,600	0	0	0	0	0	0	132,600		
CONST 121,603	0	0	0	0	0	0	121,603		
RESRV 0	0	0	0	0	0	0	0		
TOTAL 279,448	0	0	0	0	0	0	279,448		

##51 39TH AVE - SE GLENWOOD TO CRYSTAL SPRINGS BLVD - WIDENING*****175*285***** FAU9699									77125
INTERSTATE TRANSFER FUNDS									
PE 46,450	0	0	0	0	0	0	46,450		
R/W 41	0	0	0	0	0	0	41		
CONST 494,434	0	0	0	0	0	0	494,434		
TOTAL 540,925	0	0	0	0	0	0	540,925		

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CITY OF PORTLAND PROJECTS (CONTINUED)									
52 39TH @ STARK -WIDENING/SB LEFT TURN MEDIAN/SIGNAL INTERTIE/STRIP***178*286*287***** FAU9699 77124									
INTERSTATE TRANSFER FUNDS									
PE	15,800	0	0	0	0	0	0	15,800	
R/W	37,788	0	4,032	0	0	0	0	41,820	
CONST	123,505	0	3,001	0	0	0	0	126,506	
RESRV	0	0	0	0	0	0	0	0	
TOTAL	177,093	0	7,033	0	0	0	0	184,126	
53 CURB EXTENSION PROGRAM***179*288***** MISC 77129									
INTERSTATE TRANSFER FUNDS									
PE	13,889	0	0	0	0	0	0	13,889	
54 CURB CORNER MODIFICATION PROGRAM***180*289***** MISC 77119									
INTERSTATE TRANSFER FUNDS									
PE	2,969	0	0	0	0	0	0	2,969	
CONST	7,259	0	0	0	0	0	0	7,259	
TOTAL	10,228	0	0	0	0	0	0	10,228	
55 ACTUATED SIGNALS-SE BYBEE @ 23RD/SE TOLMAN @ MILWAUKIE-@17TH***183*290***** FAU9760 77118									
INTERSTATE TRANSFER FUNDS									
PE	1,153	0	0	0	0	0	0	1,153	
CONST	41,152	0	0	0	0	0	0	41,152	
TOTAL	42,305	0	0	0	0	0	0	42,305	
56 SIGNAL MODIFICATION AND REPLACEMENT PROGRAM - 8 LOCATIONS***185*291***** MISC 77117									
INTERSTATE TRANSFER FUNDS									
PE	1,691	0	0	0	0	0	0	1,691	
CONST	13,313	0	0	0	0	0	0	13,313	
TOTAL	15,004	0	0	0	0	0	0	15,004	
57 MCLOUGHLIN(OR99E)/MILWAUKIE CONNECTION***187*292***** FAP26 77128									
INTERSTATE TRANSFER FUNDS									
PE	2,742	0	0	0	0	0	0	2,742	

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CITY OF PORTLAND PROJECTS (CONTINUED)									
58 SE DIVISION CORRIDOR-DIVISION/CLINTON/HARRISON***189*293***** FAU9800 78069									
INTERSTATE TRANSFER FUNDS									
PE	51,550	0	0	0	0	0	0	51,550	
RESRV	0	0	0	0	0	0	9,918	9,918	
TOTAL	51,550	0	0	0	0	0	9,918	61,468	
59 39TH AVENUE CORRIDOR IMPROVEMENT-GLISAN TO HOLGATE***191*294*295***** FAU9699 78070									
INTERSTATE TRANSFER FUNDS									
PE	76,892	0	328	0	0	0	0	77,220	
R/W	425,000	0	0	0	0	0	0	425,000	
CONST	1,158,908	0	0	15,171	0	0	0	1,174,079	
RESRV	0	0	0	0	0	0	1,080	1,080	
TOTAL	1,660,800	0	328	15,171	0	0	1,080	1,677,379	
60 CONTINGENCY-CATEGORY II-CITY OF PORTLAND***194*296***** N/A									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	2,726,850	2,726,850	
61 UNION AVENUE(OR99E)-WEIDLER TO COLUMBIA BLVD-W6***195*322*492***** FAU9809 74001									
INTERSTATE TRANSFER FUNDS									
PE	267,944	0	0	0	0	0	0	267,944	
R/W	205,700	0	0	0	0	0	0	205,700	
CONST	6,539,794	-176,727	0	0	0	0	0	6,363,067	
RESRV	0	0	0	0	0	0	3,432	3,432	
TOTAL	7,013,438	-176,728	0	0	0	0	3,432	6,840,142	
62 GOING STREET NOISE MITIGATION PROJECT***198*323*493***** FAU9945 78080									
INTERSTATE TRANSFER FUNDS									
PE	297,720	5,049	0	0	0	0	0	292,769	
CONST	594,399	0	24,400	0	0	0	0	618,799	
RESRV	0	0	0	0	0	0	-11,881	-11,881	
TOTAL	892,119	5,049	24,400	0	0	0	-11,881	899,687	

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CITY OF PORTLAND PROJECTS (CONTINUED)									
63 SW BROADWAY-SW 4TH TO SW 6TH**200*324***** MISC 10092									
INTERSTATE TRANSFER FUNDS									
PE	50,000	0	0	0	0	0	0	50,000	
CONST	0	0	703,800	0	0	0	0	703,800	
RESRV	0	0	0	0	0	0	-91,800	-91,800	
TOTAL	50,000	0	703,800	0	0	0	-91,800	662,000	
64 CONTINGENCY-CITY OF PORTLAND-CATEGORY III**203*325***** N/A									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	12,228	12,228	
65 NW 18TH/19TH AND NW 14TH/16TH COUPLET**239*367***** FAU9295 78067									
INTERSTATE TRANSFER FUNDS									
PE	55,920	0	0	0	0	0	0	55,920	
CONST	384,680	0	0	0	0	0	0	384,680	
RESRV	0	0	0	0	0	0	334,558	334,558	
TOTAL	440,600	0	0	0	0	0	334,558	775,158	
66 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD**243*494*368***** FAU9228 78050									
INTERSTATE TRANSFER FUNDS									
PE	179,095	57,715	0	0	0	0	0	236,810	
R/W	522,410	-8,160	0	0	0	0	0	514,250	
CONST	0	0	2,082,500	0	0	0	0	2,082,500	
RESRV	0	0	0	0	0	0	-577,490	-577,490	
TOTAL	701,505	49,555	2,082,500	0	0	0	-577,490	2,256,070	
67 FAU REPLACEMENT CONTINGENCY-CITY OF PORTLAND**261*471*472*393***** N/A									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	1,077,915	1,077,915	
68 ST HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE **271*433***** FAP1 79067									
INTERSTATE TRANSFER FUNDS									
PE	221,468	0	0	0	0	0	0	221,468	
R/W	0	0	0	0	1,751,750	1,142,608	0	2,894,358	
RESRV	0	0	0	0	0	0	401,024	401,024	
TOTAL	221,468	0	0	0	1,751,750	1,142,608	401,024	3,516,850	

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CITY OF PORTLAND PROJECTS (CONTINUED)									
##69 TRANSPORTATION IMPROVEMENTS IN NORTHWEST PORTLAND*****278434*****									MISC 79035
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	2,073,847	2,073,847	
##70 W BURNSIDE ROAD/TICKNER DRIVE INTERSECTION IMPROVEMENT*****282435*****									FAU9326 79058
INTERSTATE TRANSFER FUNDS									
PE	26,972	1,000	0	0	0	0	0	27,972	
R/W	69,820	0	0	0	0	0	0	69,820	
CONST	444,640	43,109	0	0	0	0	0	487,749	
RESRV	0	0	0	0	0	0	-21,949	-21,949	
TOTAL	541,432	44,109	0	0	0	0	-21,949	563,592	
##71 NORTHWEST PORTLAND TRANSPORTATION STUDY*****285436*****									N/A 79035
INTERSTATE TRANSFER FUNDS									
PE	32,130	0	0	0	0	0	0	32,130	
##72 NW FRONT AVENUE RECONSTRUCTION-NW GLISAN TO NW 26TH AVE*****286437*****									FAU9300 80006
INTERSTATE TRANSFER FUNDS									
PE	248,200	0	850	0	0	0	0	249,050	
R/W	0	120,700	0	0	0	0	0	120,700	
CONST	4,273,144	-229,045	0	0	0	0	0	4,044,099	
TOTAL	4,521,344	-108,344	850	0	0	0	0	4,413,850	
##73 MARINE DRIVE WIDENING TO FOUR LANES-IS TO RIVERGATE*****298497*****									FAU9962 79056
INTERSTATE TRANSFER FUNDS									
PE	0	0	275,000	119,400	0	0	0	394,400	
CONST	0	0	0	0	4,535,600	0	0	4,535,600	
RESRV	0	0	0	0	0	0	-762,511	-762,511	
TOTAL	0	0	275,000	119,400	4,535,600	0	-762,511	4,167,489	
##74 NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205*****3014336*****									FAU9917 80011
INTERSTATE TRANSFER FUNDS									
PE	89,080	0	48,365	0	0	0	0	137,445	
RESRV	0	0	0	0	0	0	1,864,896	1,864,896	
TOTAL	89,080	0	48,365	0	0	0	1,864,896	2,002,341	

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CITY OF PORTLAND PROJECTS (CONTINUED)									
75 COLUMBIA BLVD/COLUMBIA WAY/N PORTLAND RD INTERSECTION IMPROVEMENT**303*498***** FAU9956									79057
INTERSTATE TRANSFER FUNDS									
PE 12,436	0	0	0	0	0	0	0	12,436	
CONST 165,916	0	0	0	0	0	0	0	165,916	
RESRV 0	0	0	0	0	0	0	42,814	42,814	
TOTAL 178,352	0	0	0	0	0	0	42,814	221,166	
76 COMMERCIAL ARTERIAL STREET LIGHT CONVERSION-CITY WIDE**307*499***** MISC									79041
INTERSTATE TRANSFER FUNDS									
PE 28,681	0	0	0	0	0	0	0	28,681	
CONST 1,088,000	0	0	0	0	0	0	0	1,088,000	
TOTAL 1,116,681	0	0	0	0	0	0	0	1,116,681	
77 POWELL BUTTE/MT SCOTT STUDY AREA-PROJECT DEVELOPMENT**308*500***** MISC									79081
INTERSTATE TRANSFER FUNDS									
PE 29,750	0	0	0	0	0	0	0	29,750	
78 SW TERWILLIGER BLVD-BARBUR BLVD TO TAYLORS FERRY RD**309*501*541***** FAU9361									80015
INTERSTATE TRANSFER FUNDS									
PE 55,000	24,046	177,654	0	0	0	0	0	256,700	
CONST 0	0	0	0	551,920	0	0	0	551,920	
RESRV 0	0	0	0	0	0	0	7,162,804	7,162,804	
TOTAL 55,000	24,046	177,654	0	551,920	0	0	7,162,804	7,971,424	
79 82ND AVENUE-SISKIYOU TO BROADWAY**551*503***** FAU9713									79049
INTERSTATE TRANSFER FUNDS									
PE 17,722	0	19,720	0	0	0	0	0	37,442	
CONST 0	0	236,300	0	0	0	0	0	236,300	
RESRV 0	0	0	0	0	0	0	-73,020	-73,020	
TOTAL 17,722	0	256,020	0	0	0	0	-73,020	200,722	

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CITY OF PORTLAND PROJECTS (CONTINUED)									
80 SIGNAL MODIFICATION AT 10 LOCATIONS(LEFT TURN)-SE PORTLAND**558*394***** MISC 79075									
INTERSTATE TRANSFER FUNDS									
PE	2,082	0	0	0	0	0	0	2,082	
CONST	48,960	0	0	0	0	0	0	48,960	
TOTAL	51,042	0	0	0	0	0	0	51,042	
81 EAST BURNSIDE-90TH TO 94TH**599*297***** FAU9822 10077									
INTERSTATE TRANSFER FUNDS									
PE	35,700	-1	0	0	0	0	0	35,699	
CONST	0	218,901	0	0	0	0	0	218,901	
TOTAL	35,700	218,901	0	0	0	0	0	254,601	
82 NW 23RD AVE/BURNSIDE**626*438***** FAU9326 10093									
INTERSTATE TRANSFER FUNDS									
PE	60,200	39,800	40,397	0	0	0	0	140,397	
R/W	0	0	0	435,200	0	0	0	435,200	
CONST	0	0	-39,800	0	1,125,000	0	0	1,085,200	
RESRV	0	0	0	0	0	0	-542,027	-542,027	
TOTAL	60,200	39,800	597	435,200	1,125,000	0	-542,027	1,118,770	
83 NW 21ST/22ND-THURMAN TO NICOLAI**630*439***** FAU9317 10126									
INTERSTATE TRANSFER FUNDS									
PE	112,710	0	0	0	0	0	0	112,710	
R/W	0	0	0	20,000	0	0	0	20,000	
CONST	0	0	0	0	681,236	0	0	681,236	
RESRV	0	0	0	0	0	0	110,107	110,107	
TOTAL	112,710	0	0	20,000	681,236	0	110,107	924,053	
84 NW INTERSECTION IMPROVEMENTS-22 LOCATIONS**631*440***** MISC 10017									
INTERSTATE TRANSFER FUNDS									
PE	33,000	0	0	0	0	0	0	33,000	
RESRV	0	0	0	0	0	0	324,592	324,592	
TOTAL	33,000	0	0	0	0	0	324,592	357,592	

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CITY OF PORTLAND PROJECTS (CONTINUED)										
##85 NW EVERETT/GLISAN-NW 18TH TO WESTOVER ROAD*****633*441*****									FAU9314	10097
INTERSTATE TRANSFER FUNDS										
CONST	0	0	0	61,336	0	0	0	61,336		
RESRV	0	0	0	0	0	0	17,947	17,947		
TOTAL	0	0	0	61,336	0	0	17,947	79,283		
##86 NW CIRCULATION IMPROVEMENTS-10 INTERSECTIONS*****641*442*****									FAU9305	00060
INTERSTATE TRANSFER FUNDS										
PE	10,710	0	0	0	0	0	0	10,710		
CONST	0	0	0	63,017	0	0	0	63,017		
RESRV	0	0	0	0	0	0	6,102	6,102		
TOTAL	10,710	0	0	63,017	0	0	6,102	79,829		
##87 SIGNAL REPLACEMENT-34 LOCATIONS*****643*477*****									MISC	10107
INTERSTATE TRANSFER FUNDS										
PE	54,825	0	0	0	0	0	0	54,825		
CONST	0	0	1,478,746	0	0	0	0	1,478,746		
RESRV	0	0	0	0	0	0	-156,171	-156,171		
TOTAL	54,825	0	1,478,746	0	0	0	-156,171	1,377,400		
##88 SIGNAL REPLACEMENT-16 LOCATIONS*****645*478*****									MISC	80080
INTERSTATE TRANSFER FUNDS										
CONST	386,083	0	0	0	0	0	0	386,083		
##89 NEW SIGNALS-5 LOCATIONS-PORTLAND BLVD ET AL*****647*395*****									MISC	78122
INTERSTATE TRANSFER FUNDS										
CONST	129,310	0	0	0	0	0	0	129,310		
##90 COLUMBIA BLVD (3) NEW TRAFFIC SIGNALS*****650*396*****									FAU9956	78026
INTERSTATE TRANSFER FUNDS										
CONST	239,837	0	0	0	0	0	0	239,837		

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CITY OF PORTLAND PROJECTS (CONTINUED)									
91 NE SANDY BLVD AT 50TH AND 70TH-NEW SIGNALS***652*397***** FAU9326 78120									
INTERSTATE TRANSFER FUNDS									
CONST	44,724	0	0	0	0	0	0	44,724	
92 COLUMBIA BLVD AT 47TH-NEW TRAFFIC SIGNAL***653*398***** FAU9956 80060									
INTERSTATE TRANSFER FUNDS									
PE	2,550	0	0	0	0	0	0	2,550	
CONST	57,000	0	0	0	0	0	0	57,000	
RESRV	0	0	0	0	0	0	-8,713	-8,713	
TOTAL	59,550	0	0	0	0	0	-8,713	50,837	
93 SW CAPITOL AT HUBER-NEW TRAFFIC SIGNAL***655*399***** FAU9407 10032									
INTERSTATE TRANSFER FUNDS									
CONST	60,810	0	0	0	0	0	0	60,810	
94 COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT***657*504*298***** MISC 78119									
INTERSTATE TRANSFER FUNDS									
CONST	390,000	1	0	0	0	0	0	390,001	
95 CITYWIDE SIGNAL SYSTEM ANALYSIS***660*299*337*505*479***** MISC 80042									
INTERSTATE TRANSFER FUNDS									
CONST	0	295,000	845,000	900,000	277,000	0	0	2,317,000	
RESRV	0	0	0	0	0	0	153,332	153,332	
TOTAL	0	295,000	845,000	900,000	277,000	0	153,332	2,470,332	
96 CBD TRAFFIC SIGNAL REPLACEMENTS-21 LOCATIONS***661*400***** MISC 78028									
INTERSTATE TRANSFER FUNDS									
CONST	771,500	0	0	0	0	0	0	771,500	
97 INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT***663*401***** FAU9361 80005									
INTERSTATE TRANSFER FUNDS									
PE	2,040	0	0	0	0	0	0	2,040	
CONST	28,033	0	9,350	0	0	0	0	37,383	
RESRV	0	0	0	0	0	0	577	577	
TOTAL	30,073	0	9,350	0	0	0	577	40,000	

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98 82ND AVE (6) SIGNAL REPLACEMENTS-SANDY TO WASHINGTON***668*480***** FAU9713 80061							
INTERSTATE TRANSFER FUNDS							
PE 6,623	0	0	0	0	0	0	6,623
CONST 209,790	1	0	0	0	0	0	209,791
TOTAL 216,413	1	0	0	0	0	0	216,414
99 COLUMBIA BLVD-DELAWARE TO CHAUTAUGUA***712*507***** FAU9956 75019							
INTERSTATE TRANSFER FUNDS							
PE 118,150	0	0	0	0	0	0	118,150
CONST 0	0	0	1,193,400	0	0	0	1,193,400
RESRV 0	0	0	0	0	0	434,450	434,450
TOTAL 118,150	0	0	1,193,400	0	0	434,450	1,746,000
*100 SE FOSIER RD IMPROVEMENTS-122ND TO JENNE RD*****714*508*339***** FAU9776 10144							
INTERSTATE TRANSFER FUNDS							
PE 0 195,000	0	0	75,000	0	0	0	270,000
R/W 0	0	0	680,000	0	0	0	680,000
CONST 0	0	0	0	2,380,000	0	0	2,380,000
RESRV 0	0	0	0	0	0	-2,337,474	-2,337,474
TOTAL 0 195,000	0	0	755,000	2,380,000	0	-2,337,474	992,526
*101 NORTHWEST RIDESHARE*****723*443***** N/A 10090							
INTERSTATE TRANSFER FUNDS							
OPRTC 85,000	0	0	0	0	0	0	85,000
*102 BANFIELD FIRE LINE*****724*509***** FAP68							
INTERSTATE TRANSFER FUNDS							
PE 0	0	17,000	0	0	0	0	17,000
CONST 0	0	0	0	0	0	0	0
TOTAL 0	0	17,000	0	0	0	0	17,000

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CITY OF PORTLAND PROJECTS (CONTINUED)								
*103 SW VERMONT STREET-30TH AVENUE TO OLESON ROAD*****726*340*300*258*356***** FAU9398								
INTERSTATE TRANSFER FUNDS								10133
PE 158,950	0	74,980	0	0	0	0	233,930	
R/W 0	0	0	8,500	0	0	0	8,500	
CONST 0	0	0	892,500	143,385	0	0	1,035,885	
RESRV 0	0	0	0	0	0	-2,000	-2,000	
TOTAL 158,950	0	74,980	901,000	143,385	0	-2,000	1,276,315	
*104 MARGUAM RAMP STREET IMPROVEMENTS-SE WATER/YAMHILL/TAYLOR/CLAY*****727*301***** FAU9366								
INTERSTATE TRANSFER FUNDS								10132
PE 37,400	0	0	0	0	0	0	37,400	
R/W 0	0	0	170,000	0	0	0	170,000	
CONST 0	0	0	0	476,000	0	0	476,000	
RESRV 0	0	0	0	0	0	100,786	100,786	
TOTAL 37,400	0	0	170,000	476,000	0	100,786	784,186	
*105 82ND AVENUE-DIVISION TO CRYSTAL SPRINGS-UNITS 1 & 2*****730*510***** FAU9713								
INTERSTATE TRANSFER FUNDS								79049
PE 72,845	0	53,125	0	0	0	0	125,970	
R/W 0	0	0	446,250	957,950	0	0	1,404,200	
CONST 0	0	0	0	586,500	586,500	0	1,173,000	
RESRV 0	0	0	0	0	0	721,005	721,005	
TOTAL 72,845	0	53,125	446,250	1,544,450	586,500	721,005	3,424,175	
*106 CITY OF PORTLAND REGIONAL TRANSIT/HIGHWAY IMPROVEMENT PROJECTS*****749*511*409*410***** 0								
INTERSTATE TRANSFER FUNDS								
RESRV 0	0	0	0	0	0	1,516,841	1,516,841	
*107 SW BOSCH RD-BEAVERTON HILLSDALE HIGHWAY TO PATTON RD*****749*512***** FAU9407								
INTERSTATE TRANSFER FUNDS								10145
PE 0	0	0	0	0	255,000	0	255,000	
R/W 0	0	0	0	0	0	85,000	85,000	
CONST 0	0	0	0	0	0	1,615,000	1,615,000	
RESRV 0	0	0	0	0	0	-1,955,000	-1,955,000	
TOTAL 0	0	0	0	0	255,000	-255,000	0	

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CITY OF PORTLAND PROJECTS (CONTINUED)									
*108 NW FRONT AVE-GLISAN TO COUCH(EVERETT-FRONT CONNECTOR)*****751*444***** FAU9300 10140									
INTERSTATE TRANSFER FUNDS									
PE	159,120	0	0	0	0	0	0	159,120	
CONST	0	0	1,518,240	0	0	0	0	1,518,240	
RESRV	0	0	0	0	0	0	-244,359	-244,359	
TOTAL	159,120	0	1,518,240	0	0	0	-244,359	1,433,001	
*109 CITY ROLLBACK RESERVE*****759*303***** N/A									
*110 N VANCOUVER WAY-UNION AVENUE TO MARINE DRIVE*****762*506*342***** FAU9960 10149									
INTERSTATE TRANSFER FUNDS									
PE	270,300	-300	0	0	0	0	0	270,000	
CONST	0	0	2,798,880	0	0	0	0	2,798,880	
RESRV	0	0	0	0	0	0	-163,880	-163,880	
TOTAL	270,300	-300	2,798,880	0	0	0	-163,880	2,905,000	
*111 UNALLOCATED RESERVE-CITY OF PORTLAND*****788*412***** N/A									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	162,575	162,575	
*112 PEDESTRIAN/SCHOOL SIGNAL-NE 47TH AVENUE AND OREGON*****801*514***** N/A 10207									
INTERSTATE TRANSFER FUNDS									
PE	0	3,500	0	0	0	0	0	3,500	
CONST	0	42,000	0	0	0	0	0	42,000	
TOTAL	0	45,500	0	0	0	0	0	45,500	
*113 OBLIGATIONAL AUTHORITY RESERVE-CITY OF PORTLAND*****833*417***** N/A									
INTERSTATE TRANSFER FUNDS									
RESRV	0	9,373,243	-5,835,272	0	0	0	-3,537,971	0	
*114 N RIVERGATE DRIVE-LOMBARD TO PORTLAND ROAD*****845*516***** FAU9958									
INTERSTATE TRANSFER FUNDS									
PE	0	0	0	170,000	0	0	-170,000	0	
RESRV	0	0	0	0	0	0	170,000	170,000	
TOTAL	0	0	0	170,000	0	0	0	170,000	

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CITY OF PORTLAND PROJECTS (CONTINUED)

#115 N RIVERGATE SLOUGH BRIDGE-LOMBARD TO RIVERGATE DRIVE*****846*517***** FAU9958

INTERSTATE TRANSFER FUNDS

PE	0	0	0	85,000	0	0	-85,000	0
RESRV	0	0	0	0	0	0	85,000	85,000
TOTAL	0	0	0	85,000	0	0	0	85,000

#116 SANDY/12TH/BURNSIDE INTERSECTION*****848*314*518***** FAU9326

10198

INTERSTATE TRANSFER FUNDS

PE	0	0	0	85,000	0	0	0	85,000
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#117 SE DIVISION/CLINTON-SE 8TH TO SE 13TH AVE*****850*527***** FAU9800

78069

INTERSTATE TRANSFER FUNDS

PE	0	0	0	50,000	35,000	0	0	85,000
CONST	0	0	0	0	425,000	0	0	425,000
TOTAL	0	0	0	50,000	460,000	0	0	510,000

#118 N RIVERGATE DRIVE-SLOUGH BRIDGE STREET APPROACHES*****856*536***** TBD

INTERSTATE TRANSFER FUNDS

PE	0	0	20,000	0	0	0	0	20,000
CONST	0	0	915,000	0	0	0	0	915,000
RESRV	0	0	0	0	0	0	-935,000	-935,000
TOTAL	0	0	935,000	0	0	0	-935,000	0

#119 NE GERTZ/13TH-VANCOUVER WAY TO MERRITT/FAZIO*****857*537***** TBD

INTERSTATE TRANSFER FUNDS

PE	0	0	78,540	0	0	0	0	78,540
CONST	0	0	0	0	688,560	0	0	688,560
RESRV	0	0	0	0	0	0	-767,100	-767,100
TOTAL	0	0	78,540	0	688,560	0	-767,100	0

#120 AIRPORT WAY-I205 TO 148TH AVE-UNIT I*****858*538***** TBD

INTERSTATE TRANSFER FUNDS

PE	0	0	100,000	300,000	212,000	0	0	612,000
CONST	0	0	0	0	0	1,889,900	0	1,889,900
RESRV	0	0	0	0	0	0	-2,501,900	-2,501,900
TOTAL	0	0	100,000	300,000	212,000	1,889,900	-2,501,900	0

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CITY OF PORTLAND PROJECTS (CONTINUED)

*121 AIRPORT WAY-NE 148TH TO NE 168TH-UNIT II*****859*539***** TBD

INTERSTATE TRANSFER FUNDS

CONST	0	0	0	0	0	1,364,300	1,364,300
RESRV	0	0	0	0	0	-1,364,300	-1,364,300
TOTAL	0	0	0	0	0	0	0

*122 AIRPORT WAY-NE 168TH TO 181ST/SANDY-UNIT III*****861*540***** TBD

INTERSTATE TRANSFER FUNDS

CONST	0	0	0	0	0	3,783,800	3,783,800
RESRV	0	0	0	0	0	-3,783,800	-3,783,800
TOTAL	0	0	0	0	0	0	0

AGENCY TOTAL: CITY OF PORTLAND

FEDERAL AID URBAN SYSTEM FUNDS

TOTAL	0	0	0	0	0	0	0
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INTERSTATE TRANSFER FUNDS

PE	3,511,183	443,029	1,071,009	984,400	402,000	355,000	-155,000	6,611,620
R/W	2,179,693	271,235	4,032	1,759,950	2,709,700	1,142,608	85,000	8,152,218
CONST	34,164,122	2,428,093	14,092,289	5,151,675	12,770,200	3,722,925	8,563,100	80,892,405
OPRTC	85,000	0	0	0	0	0	0	85,000
RESRV	0	9,373,243	-5,835,272	1,200,000	1,200,000	1,080,000	-7,931,396	-913,424
TOTAL	39,939,998	12,515,600	9,332,058	9,096,025	17,081,500	6,300,533	561,704	94,827,819

ISO5 TRANSFER FUNDS

TOTAL	0	0	0	0	0	0	0	0
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AGENCY TOTAL: CITY OF PORTLAND

PE	3,511,183	443,029	1,071,009	984,400	402,000	355,000	-155,000	6,611,620
R/W	2,179,693	271,235	4,032	1,759,950	2,709,700	1,142,608	85,000	8,152,218
CONST	34,164,122	2,428,093	14,092,289	5,151,675	12,770,200	3,722,925	8,563,100	80,892,405
OPRTC	85,000	0	0	0	0	0	0	85,000
RESRV	0	9,373,243	-5,835,272	1,200,000	1,200,000	1,080,000	-7,931,396	-913,424
TOTAL	39,939,998	12,515,600	9,332,058	9,096,025	17,081,500	6,300,533	561,704	94,827,819

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MULTNOMAH COUNTY PROJECTS									
*123 SELLWOOD BRIDGE PROJECT*****	52*345*380*309*460*****							FAU9704	76031
INTERSTATE TRANSFER FUNDS									
CONST	899,538	0	0	0	0	0	0	899,538	
RESRV	0	0	0	0	0	-43,266	17,416	-25,850	
TOTAL	899,538	0	0	0	0	-43,266	17,416	873,688	
*124 238TH AVE IMPROVEMENT-UP RRXNG TO HALSEY ST*****	58*461*346*****							FAU9877	78009
INTERSTATE TRANSFER FUNDS									
PE	36,216	0	0	0	0	0	0	36,216	
R/W	16,267	0	0	0	0	0	0	16,267	
CONST	275,200	0	0	0	0	0	0	275,200	
RESRV	0	0	0	0	0	0	97,777	97,777	
TOTAL	327,683	1	0	0	0	0	97,777	425,461	
*125 EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/A02ND*****	137*347*242*****							MISC	80037
INTERSTATE TRANSFER FUNDS									
PE	14,591	19,409	0	0	0	0	0	34,000	
CONST	466,842	0	0	0	0	0	0	466,842	
RESRV	0	0	0	0	0	0	1,528	1,528	
TOTAL	481,433	19,409	0	0	0	0	1,528	502,370	
*126 242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISA*****	138*243*14*****							FAU9877	80047
INTERSTATE TRANSFER FUNDS									
PE	31,535	0	0	0	0	0	0	31,535	
CONST	453,335	0	0	0	0	0	0	453,335	
RESRV	0	0	0	0	0	0	171,193	171,193	
TOTAL	484,870	0	0	0	0	0	171,193	656,063	
*127 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST*****	139*244*****							FAU9883	80048
INTERSTATE TRANSFER FUNDS									
PE	74,000	74,750	0	0	0	0	0	148,750	
R/W	0	0	1,224,000	0	0	0	0	1,224,000	
CONST	0	0	0	1,421,680	0	0	0	1,421,680	
TOTAL	74,000	74,750	1,224,000	1,421,680	0	0	0	2,794,430	

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MULTNOMAH COUNTY PROJECTS (CONTINUED)								
*128 SE 72ND RECONSTRUCTION-DUKE TO CLACKAMAS COUNTY LINE*****165*279***** FAU9723 80083								
INTERSTATE TRANSFER FUNDS								
PE 17,800	0	0	0	0	0	0	17,800	
CONST 567,115	0	0	0	0	0	0	567,115	
RESRV 0	0	0	0	0	0	27,688	27,688	
TOTAL 584,915	0	0	0	0	0	27,688	612,603	
*129 BURNSIDE BRIDGE RESURFACING AND JOINTS*****166*280***** FAU9326 77017								
INTERSTATE TRANSFER FUNDS								
PE 5,974	0	0	0	0	0	0	5,974	
CONST 284,518	0	0	0	0	0	0	284,518	
RESRV 0	0	0	0	0	0	24,621	24,621	
TOTAL 290,492	0	0	0	0	0	24,621	315,113	
*130 BROADWAY BRIDGE RESURFACING-W3*****204*326***** FAU9318 77048								
INTERSTATE TRANSFER FUNDS								
PE 5,540	0	0	0	0	0	0	5,540	
CONST 87,276	0	0	0	0	0	0	87,276	
RESRV 0	0	0	0	0	0	-4,445	-4,445	
TOTAL 92,816	0	0	0	0	0	-4,445	88,371	
*131 221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2*****205*349*328*327***** FAU9867 205								
INTERSTATE TRANSFER FUNDS								
PE 234,891	0	0	0	0	0	0	234,891	
R/W 1,003,000	0	0	0	0	0	0	1,003,000	
CONST 1,907,171	-1	0	0	0	0	0	1,907,170	
RESRV 0	0	0	0	0	0	935,513	935,513	
TOTAL 3,145,062	0	0	0	0	0	935,513	4,080,575	
*132 CONTINGENCY-MULTNOMAH COUNTY/CITICS-CATEGORY III*****206*329***** N/A								
INTERSTATE TRANSFER FUNDS								
RESRV 0	0	0	0	0	0	217,346	217,346	

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DEBITED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED
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MULTNOMAH COUNTY PROJECTS (CONTINUED)

*133 FAIRVIEW AVE SIGNALIZATION- AT HALSEY ST AND AT SANDY BLVD*****212*349***** FAU9867 78008

INTERSTATE TRANSFER FUNDS

PE	3,272	0	0	0	0	0	3,272
CONST	40,346	0	0	0	0	0	40,346
RESRV	0	0	0	0	0	2,732	2,732
TOTAL	43,618	0	0	0	0	2,732	46,350

*134 182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD*****213*350*333***** FAU9891 78010

INTERSTATE TRANSFER FUNDS

PE	114,900	0	0	0	0	0	114,900
R/U	72,250	0	0	0	0	0	72,250
CONST	1,009,875	0	0	0	0	0	1,009,875
RESRV	0	0	0	0	0	43,963	43,963
TOTAL	1,197,025	0	0	0	0	43,963	1,240,988

*135 221ST AVE EXTENSION/TOWLE RD IMPVMT-POWELL BLVD TO BUTLER RD*****214*351***** FAU9867 78012

INTERSTATE TRANSFER FUNDS

PE	283,000	0	0	0	0	0	283,000
R/U	332,435	95,665	0	0	0	0	428,100
CONST	0	0	1,004,000	0	0	0	1,004,000
RESRV	0	0	0	0	0	-49,127	-49,127
TOTAL	615,435	95,665	1,004,000	0	0	-49,127	1,665,973

*136 CHERRY PARK RD/25TH DRIVE-242ND AVE TO TROUTDALE RD*****216*352***** FAU9880 78011

INTERSTATE TRANSFER FUNDS

PE	47,886	0	0	0	0	0	47,886
CONST	581,400	0	0	0	0	0	581,400
RESRV	0	0	0	0	0	321,749	321,749
TOTAL	629,286	0	0	0	0	321,749	951,035

*137 CONTINGENCY-CATEGORY IV*****222*353***** N/A

INTERSTATE TRANSFER FUNDS

RESRV	0	0	0	0	0	0	459,402	459,402
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MULTICOMAH COUNTY PROJECTS (CONTINUED)									

*138 SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE*****244*369*****								FAU9326	78049
INTERSTATE TRANSFER FUNDS									
PE	66,980	0	0	0	0	0	0	66,980	
R/W	13,090	0	0	0	0	0	0	13,090	
CONST	0	502,000	0	0	0	0	0	502,000	
RESRV	0	0	0	0	0	0	29,942	29,942	
TOTAL	80,070	502,000	0	0	0	0	29,942	612,012	
*139 E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION*****252*392*****								FAU9822	76034
INTERSTATE TRANSFER FUNDS									
CONST	1,634,200	0	0	0	0	0	0	1,634,200	
RESRV	0	0	0	0	0	0	-162,986	-162,986	
TOTAL	1,634,200	0	0	0	0	0	-162,986	1,471,214	
*140 POWELL AND 190TH INTERSECTION IMPROVEMENT*****293*453*****								FAP24	77064
INTERSTATE TRANSFER FUNDS									
PE	153,340	0	0	0	0	0	0	153,340	
R/W	0	1,000,001	0	0	0	0	0	1,000,001	
CONST	0	0	0	1,600,108	0	0	0	1,600,108	
RESRV	0	0	0	0	0	0	-289,475	-289,475	
TOTAL	153,340	1,000,000	0	1,600,108	0	0	-289,475	2,463,973	
*141 BURNSIDE ST-STARK TO 223RD AVE*****294*354*473*****								FAU9822	76034
INTERSTATE TRANSFER FUNDS									
R/W	198,475	0	0	0	0	0	0	198,475	
CONST	0	2,422,775	0	0	0	0	0	2,422,775	
RESRV	0	0	0	0	0	0	-191,323	-191,323	
TOTAL	198,475	2,422,775	0	0	0	0	-191,323	2,429,927	
*142 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE*****715*355*****								FAU9867	78012
INTERSTATE TRANSFER FUNDS									
CONST	0	1,225,680	168,020	0	0	0	0	1,393,700	
RESRV	0	0	0	0	0	0	106,733	106,733	
TOTAL	0	1,225,680	168,020	0	0	0	106,733	1,500,433	

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MULTNOMAH COUNTY PROJECTS (CONTINUED)							
*143 SYLVAN/SKYLINE IMPROVEMENTS-VICINITY OF SUNSET HIGHWAY*****831*343*404*269*515*375*485***** TBD							
INTERSTATE TRANSFER FUNDS							
PE	0	100,000	0	0	0	0	100,000
R/W	0	0	0	1,243,000	0	0	1,243,000
CONST	0	0	23,800	318,000	115,200	0	457,000
TOTAL	0	100,000	23,800	1,561,000	115,200	0	1,800,000
*144 OBLIGATIONAL AUTHORITY RESERVE-MULTNOMAH COUNTY*****834*418***** N/A							
INTERSTATE TRANSFER FUNDS							
RESRV	0	600,000	0	0	0	-600,000	0
*145 SE STARK STREET-242ND AVENUE TO 257TH AVENUE*****837*357*270*344***** FAU9810 10206							
INTERSTATE TRANSFER FUNDS							
PE	0	42,500	0	0	0	0	42,500
R/W	0	0	850	0	0	0	850
CONST	0	0	764,150	0	0	0	764,150
TOTAL	0	42,500	765,000	0	0	0	807,500
AGENCY TOTAL: MULTNOMAH COUNTY							
FEDERAL AID URBAN SYSTEM FUNDS							
TOTAL	0	0	0	0	0	0	0
INTERSTATE TRANSFER FUNDS							
PE	1,089,925	136,659	100,000	0	0	0	1,326,584
R/W	1,635,517	1,095,666	1,224,850	0	1,243,000	0	5,199,033
CONST	8,206,816	4,150,454	1,936,170	3,045,588	318,000	115,200	17,772,228
RESRV	0	0	600,000	0	0	-43,266	1,716,981
TOTAL	10,932,258	5,382,780	3,861,020	3,045,588	1,561,000	71,934	26,014,827
IS05 TRANSFER FUNDS							
TOTAL	0	0	0	0	0	0	0

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PHASES TIPSON.DAT	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED

MULTNOMAH COUNTY PROJECTS (CONTINUED)								
AGENCY TOTAL: MULTNOMAH COUNTY								
PE	1,089,925	136,659	100,000	0	0	0	0	1,326,584
R/W	1,635,517	1,095,666	1,224,850	0	1,243,000	0	0	5,199,033
CONST	8,206,816	4,150,454	1,936,170	3,045,588	318,000	115,200	0	17,772,228
RESRV	0	0	600,000	0	0	-43,266	1,160,247	1,716,981
TOTAL	10,932,258	5,382,790	3,861,020	3,045,588	1,561,000	71,934	1,160,247	26,014,827

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CLACKAMAS COUNTY PROJECTS									

*146 LOWER BOONES FERRY RD-MADRONA TO SW JEAN*****68*215*358*310*****								FAU9473	80104
INTERSTATE TRANSFER FUNDS									
R/W	525,583	0	0	0	0	0	0	525,583	
CONST	0	631,052	0	0	0	0	0	631,052	
TOTAL	525,583	631,052	0	0	0	0	0	1,156,635	

*147 82ND DRIVE-HIGHWAY 212 TO I205- CONSTRUCTION*****71*381*****								FAU9653	76048
INTERSTATE TRANSFER FUNDS									
CONST	393,474	0	0	0	0	0	0	393,474	

*148 SUNNYSIDE ROAD-STEVENS ROAD TO 122ND UNIT I*****77*462*****								FAU9718	77147
INTERSTATE TRANSFER FUNDS									
PE	21,845	0	0	0	0	0	0	21,845	
R/W	148,750	0	0	0	0	0	0	148,750	
CONST	314,530	0	0	0	0	0	0	314,530	
TOTAL	485,125	0	0	0	0	0	0	485,125	

*149 SUNNYSIDE ROAD REALIGNMENT-0.25 MI WEST OF 142ND (S CURVE)*****78*382*****								FAU9718	77149
INTERSTATE TRANSFER FUNDS									
CONST	172,517	0	0	0	0	0	0	172,517	

*150 OSWEGO CREEK BRIDGE(OR43)-BRIDGE REPLACEMENT AND NEW BIKEWAY*****103*467*386*449*313*222*533*****								FAU9565	76085
INTERSTATE TRANSFER FUNDS									
PE	98,856	-1	0	0	0	0	0	98,855	
R/W	37,635	0	0	0	0	0	0	37,635	
CONST	1,827,498	0	0	0	0	0	0	1,827,498	
RESRV	0	126,140	0	0	0	0	-1	126,139	
TOTAL	1,963,989	126,140	0	0	0	0	-1	2,090,128	

*151 OSWEGO HIGHWAY(OR43) AT CEDAR OAKS-LEFT TURN REFUGES*****113*450*468*****								FAU9565	78118
INTERSTATE TRANSFER FUNDS									
CONST	34,438	0	0	0	0	0	0	34,438	
RESRV	0	0	0	0	0	0	0	0	
TOTAL	34,438	0	0	0	0	0	0	34,438	

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*152 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)*****124*469*232*452*319*233*****								FAP74	77037
INTERSTATE TRANSFER FUNDS									
PE	321,300	0	0	0	0	0	0	321,300	
R/W	2,686,000	0	0	0	0	0	0	2,686,000	
CONST	2,013,073	3,191,112	0	0	0	0	0	5,204,185	
RESRV	0	113,688	0	0	0	0	99,827	213,515	
TOTAL	5,020,373	3,304,800	0	0	0	0	99,827	8,425,000	
*153 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE*****125*234*320*321*534*****								N/A	76007
INTERSTATE TRANSFER FUNDS									
PE	946,508	0	0	0	0	0	0	946,508	
R/W	4,632,500	0	0	0	0	0	0	4,632,500	
CONST	5,246,485	0	8,999,742	0	0	0	0	14,266,227	
RESRV	0	2,488,350	0	0	0	0	780,406	3,268,756	
TOTAL	10,845,493	2,488,350	8,999,742	0	0	0	780,406	23,113,991	
*154 STATE STREET CORRIDOR(OR43)-B AVENUE TO NORTH SHORE*****133*361*240*****								FAU9565	77068
INTERSTATE TRANSFER FUNDS									
PE	94,605	0	0	0	0	0	0	94,605	
R/W	0	411,000	0	0	0	0	0	411,000	
CONST	0	0	85,000	1,142,000	0	0	0	1,227,000	
RESRV	0	0	0	0	0	0	-117,773	-117,773	
TOTAL	94,605	411,001	85,000	1,142,000	0	0	-117,773	1,614,833	
*155 GLADSTONE/MILWAUKIE SUBAREA TSM*****248*391*371*370*****								MISC	
INTERSTATE TRANSFER FUNDS									
PE	214,770	15,417	0	0	0	0	0	230,187	
R/W	160,405	0	0	0	0	0	0	160,405	
CONST	1,273,917	0	0	0	0	0	0	1,273,917	
RESRV	0	433,500	0	0	0	0	0	433,500	
TOTAL	1,649,092	448,917	0	0	0	0	0	2,098,009	

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*156 RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE C8D-UNIT I*****553*249***** FAU9702 10037								
INTERSTATE TRANSFER FUNDS								
PE	124,992	63,008	0	0	0	0	188,000	
R/W	0	31,992	0	0	0	0	31,992	
CONST	0	0	1,000,000	899,532	0	0	1,899,532	
TOTAL	124,992	95,000	1,000,000	899,532	0	0	2,119,524	
*157 CLACKAMAS TOWN CENTER SIGNALS*****561*251***** N/A 10038								
INTERSTATE TRANSFER FUNDS								
PE	10,530	0	0	0	0	0	10,530	
CONST	86,000	0	0	0	0	0	86,000	
TOTAL	96,530	0	0	0	0	0	96,530	
*158 82ND DRIVE-HWY 212 TO GLADSTONE/I205 INTERCHANGE*****578*252***** FAU9653 10051								
INTERSTATE TRANSFER FUNDS								
PE	170,000	0	0	0	0	0	170,000	
CONST	0	0	2,306,145	0	0	0	2,306,145	
TOTAL	170,000	0	2,306,145	0	0	0	2,476,145	
*159 THIESSEN/JENNINGS CORRIDOR-OATFIELD ROAD TO I205*****581*253***** FAU9698 10052								
INTERSTATE TRANSFER FUNDS								
PE	0	85,000	0	0	0	0	85,000	
CONST	0	0	0	0	878,704	0	878,704	
RESRV	0	0	0	0	0	0	0	
TOTAL	0	85,000	0	0	878,704	0	963,704	
*160 CLACKAMAS COUNTY ROLLBACK RESERVE*****761*261*493*403*454***** N/A								
*161 RAILROAD AVENUE/HARMONY ROAD-82ND/SUNNYSIDE REALIGNMENT-UNIT II*****764*262***** FAU9702 10037								
INTERSTATE TRANSFER FUNDS								
PE	0	50,000	0	0	0	0	50,000	
R/W	0	700,000	0	0	0	0	700,000	
CONST	0	0	285,000	0	0	0	285,000	
TOTAL	0	750,000	285,000	0	0	0	1,035,000	

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*162 UNALLOCATED RESERVE-CLACKAMAS COUNTY*****789*528*531*413***** N/A									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	62,812	62,812	
*163 OBLIGATIONAL AUTHORITY RESERVE-CLACKAMAS COUNTY*****835*419***** N/A									
INTERSTATE TRANSFER FUNDS									
RESRV	0	69,750	930,250	0	0	0	-1,000,000	0	
*164 SUNNYSIDE ROAD-UNIT I*****838*486*271***** FAU9718 77147									
INTERSTATE TRANSFER FUNDS									
R/W	0	510,000	0	0	0	0	0	510,000	
CONST	0	0	1,318,000	0	0	0	0	1,318,000	
RESRV	0	0	0	0	0	0	350,000	350,000	
TOTAL	0	510,000	1,318,000	0	0	0	350,000	2,178,000	
*165 HUBBARD LANE*****839*272***** TBD									
INTERSTATE TRANSFER FUNDS									
PE	0	0	65,000	0	0	0	0	65,000	
CONST	0	0	435,000	0	0	0	0	435,000	
TOTAL	0	0	500,000	0	0	0	0	500,000	
*166 HIGHWAY 43*****853*529***** FAU9565									
INTERSTATE TRANSFER FUNDS									
CONST	0	0	170,000	0	0	0	0	170,000	
*167 RED COILS*****855*530*532***** TBD									
INTERSTATE TRANSFER FUNDS									
PE	0	0	130,000	0	0	0	0	130,000	
AGENCY TOTAL: CLACKAMAS COUNTY									
FEDERAL AID URBAN SYSTEM FUNDS									
TOTAL	0	0	0	0	0	0	0	0	

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INTERSTATE TRANSFER FUNDS								
PE	2,003,406	213,425	195,000	0	0	0	0	2,411,831
R/W	8,190,873	1,652,992	0	0	0	0	0	9,843,865
CONST	11,381,932	3,822,165	11,292,742	4,448,145	899,532	878,704	0	32,723,220
RESRV	0	3,231,428	930,250	0	0	0	175,271	4,336,949
TOTAL	21,576,211	8,920,010	12,417,992	4,448,145	899,532	878,704	175,271	49,315,865
I505 TRANSFER FUNDS								
TOTAL	0	0	0	0	0	0	0	0
AGENCY TOTAL: CLACKAMAS COUNTY								
PE	2,003,406	213,425	195,000	0	0	0	0	2,411,831
R/W	8,190,873	1,652,992	0	0	0	0	0	9,843,865
CONST	11,381,932	3,822,165	11,292,742	4,448,145	899,532	878,704	0	32,723,220
RESRV	0	3,231,428	930,250	0	0	0	175,271	4,336,949
TOTAL	21,576,211	8,920,010	12,417,992	4,448,145	899,532	878,704	175,271	49,315,865

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WASHINGTON COUNTY PROJECTS									
*168 SW 65TH/NYBERG RD-15 TO SAGERT RD-UNIT #1-CONSTRUCTION*****83*383*****								FAU9556	10003
INTERSTATE TRANSFER FUNDS									
CONST 422,206	0	0	0	0	0	0	0	422,206	
*169 SW NYBERG ROAD-SW 89TH AVE TO I5-UNIT #2*****84*463*311*****								FAU9282	77139
INTERSTATE TRANSFER FUNDS									
R/W 331,500	0	0	0	0	0	0	0	331,500	
CONST 1,525,009	0	0	0	0	0	0	0	1,525,009	
RESRV 0	51,027	0	0	0	0	0	2,210	53,237	
TOTAL 1,856,509	51,027	0	0	0	0	0	2,210	1,909,746	
*170 CORNELL RD @ MURRAY BLVD - IMPROVE/SIGNALIZE*****87*384*****								FAU9022	78082
INTERSTATE TRANSFER FUNDS									
CONST 108,517	0	0	0	0	0	0	0	108,517	
*171 SW GREENBURG RD - HALL TO OAK*****91*385*216*****								FAU9207	77041
INTERSTATE TRANSFER FUNDS									
CONST 859,350	0	0	0	0	0	0	0	859,350	
*172 NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I*****92*312*217*218*464*****								FAU9043	77076
INTERSTATE TRANSFER FUNDS									
PE 17,085	0	0	0	0	0	0	0	17,085	
CONST 1,399,564	0	0	0	0	0	0	0	1,399,564	
RESRV 0	-7,244	0	0	0	0	0	100,595	93,351	
TOTAL 1,416,649	-7,244	0	0	0	0	0	100,595	1,510,000	
*173 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217*****93*219*359*****								FAU9088	80858
INTERSTATE TRANSFER FUNDS									
PE 94,911	0	0	0	0	0	0	0	94,911	
R/W 1,166,370	0	0	0	0	0	0	0	1,166,370	
CONST 803,316	900,000	0	0	0	0	0	0	1,703,316	
RESRV 0	0	0	0	0	0	0	331,184	331,184	
TOTAL 2,064,597	900,000	0	0	0	0	0	331,184	3,295,781	

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WASHINGTON COUNTY PROJECTS (CONTINUED)									
*174 SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I*****95*465*220***** FAU9326									77070
INTERSTATE TRANSFER FUNDS									
PE 62,186	0	0	0	0	0	0	0	62,186	
R/W 255,000	0	0	0	0	0	0	0	255,000	
CONST 846,023	117,970	0	0	0	0	0	0	963,993	
RESRV 0	0	0	0	0	0	0	68,821	68,821	
TOTAL 1,163,209	117,970	0	0	0	0	0	68,821	1,350,000	
*175 SW JENKINS/158TH-MURRAY BLVD TO SUNSET HIGHWAY*****97*466*221***** FAU9030									10107
INTERSTATE TRANSFER FUNDS									
CONST 1,683,738	0	0	0	0	0	0	0	1,683,738	
RESRV 0	0	0	0	0	0	0	66,262	66,262	
TOTAL 1,683,738	0	0	0	0	0	0	66,262	1,750,000	
*176 SCHOLLS HWY(OR210) @ ALLEN - SIGNALS/WIDENING*****106*387***** FAU9234									78125
INTERSTATE TRANSFER FUNDS									
PE 4,100	0	0	0	0	0	0	0	4,100	
CONST 110,438	0	0	0	0	0	0	0	110,438	
TOTAL 114,538	0	0	0	0	0	0	0	114,538	
*177 PROGRESS INTCHG OFF-RAMP TO SCHOLLS FERRY RD(OR210)*****109*315*388*405***** FAU9234									109
INTERSTATE TRANSFER FUNDS									
CONST 294,873	0	0	0	0	0	0	0	294,873	
*178 HALL BLVD(AT HWY217)-LEFT TURN REFUGE FOR SB ON RAMP*****110*316*389***** FAU9091									78042
INTERSTATE TRANSFER FUNDS									
CONST 103,883	0	0	0	0	0	0	0	103,883	
*179 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE*****121*451*318*231***** FAP79									79076
INTERSTATE TRANSFER FUNDS									
PE 250,000	0	0	0	0	0	0	0	250,000	
R/W 3,485,000	700,000	0	0	0	0	0	0	4,185,000	
CONST 0	0	8,000,000	0	0	0	0	0	8,000,000	
TOTAL 3,735,000	700,000	8,000,000	0	0	0	0	0	12,434,999	

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*180 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*239***** FAU9022									80038
INTERSTATE TRANSFER FUNDS									
PE 153,000	0	0	0	0	0	0	0	153,000	
R/W 238,000	25,000	0	0	0	0	0	0	263,000	
CONST 0	2,125,000	0	0	0	0	0	0	2,125,000	
RESRV 0	0	0	0	0	0	159,000	159,000	159,000	
TOTAL 391,000	2,150,000	0	0	0	0	159,000	159,000	2,700,000	
*181 BEAVERTON HILLSDALE HWY SIGNAL INTERTIE-LOMBARD TO SW 91ST AVE*****135*241***** FAU9228									10007
INTERSTATE TRANSFER FUNDS									
PE 6,083	0	0	0	0	0	0	0	6,083	
CONST 67,716	0	0	0	0	0	0	0	67,716	
RESRV 0	0	0	0	0	0	16,201	16,201	16,201	
TOTAL 73,799	0	0	0	0	0	16,201	16,201	90,000	
*182 TUALATIN VALLEY HIGHWAY(OR8) @ 185TH STREET*****207*330***** FAP32									76027
INTERSTATE TRANSFER FUNDS									
PE 144,160	0	0	0	0	0	0	0	144,160	
R/W 0	1,020,000	0	0	0	0	0	0	1,020,000	
CONST 0	0	688,750	0	0	0	0	0	688,750	
RESRV 0	0	0	0	0	0	0	0	0	
TOTAL 144,160	1,020,000	688,750	0	0	0	0	-254,232	1,598,678	
*183 HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-W2*****208*331>332*535***** FAP79									80079
INTERSTATE TRANSFER FUNDS									
PE 221,188	0	0	0	0	0	0	0	221,188	
R/W 233,750	0	0	0	0	0	0	0	233,750	
CONST 1,012,463	-1	0	0	0	0	0	0	1,012,462	
TOTAL 1,467,401	-1	0	0	0	0	0	0	1,467,400	
*184 PACIFIC HWY W(OR99W)-BULL MTN RD TO N TIGARD INTCHG-TSM IMP W1*****228*362*406***** FAP9									79063
INTERSTATE TRANSFER FUNDS									
PE 91,674	0	0	0	0	0	0	0	91,674	
CONST 961,007	0	0	0	0	0	0	0	961,007	
TOTAL 1,052,681	0	0	0	0	0	0	0	1,052,681	

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*185 CANYON/TV HWY CORRIDOR(CR8) TSM-WALKER RD TO MURRAY BLVD*****229*363***** FAP32									78054
INTERSTATE TRANSFER FUNDS									
PE 36,950	0	0	0	0	0	0	0	36,950	
CONST 659,864	0	0	0	0	0	0	0	659,864	
TOTAL 696,814	0	0	0	0	0	0	0	696,814	
*186 FARMINGTON RD CORRIDOR(CR208) TSM-185TH AVE TO LOMBARD AVE****236*364***** FAU9064									78057
INTERSTATE TRANSFER FUNDS									
PE 55,420 4,080	0	0	0	0	0	0	0	59,500	
CONST 0 100,000 190,500	0	100,000	190,500	0	0	0	0	290,500	
TOTAL 55,420 104,080 190,500	0	104,080	190,500	0	0	0	0	350,000	
*187 HALL BLVD CORRIDOR TSM-TV HWY TO SCHOLLS FERRY RD*****237*247*365***** FAU9091									78055
INTERSTATE TRANSFER FUNDS									
PE 47,780	0	0	0	0	0	0	0	47,780	
R/W 7,762	0	0	0	0	0	0	0	7,762	
CONST 173,395	0	0	0	0	0	0	0	173,395	
TOTAL 228,937	0	0	0	0	0	0	0	228,937	
*188 CEDAR HILLS BLVD/WALKER RD INTERSECTION IMPROVEMENT*****238*366*370***** FAU9097									78136
INTERSTATE TRANSFER FUNDS									
PE 8,624	0	0	0	0	0	0	0	8,624	
CONST 81,461	0	0	0	0	0	0	0	81,461	
RESRV 0	0	0	0	0	0	0	20,539	20,539	
TOTAL 90,085	0	0	0	0	0	0	20,539	110,624	
*189 BEAVERTON TUALATIN HIGHWAY--FANNO CREEK BRIDGE WIDENING*****249*334*470*372***** FAU9091									78056
INTERSTATE TRANSFER FUNDS									
CONST 248,113	0	0	0	0	0	0	0	248,113	
RESRV 0	0	0	0	0	0	0	2,637	2,637	
TOTAL 248,113	0	0	0	0	0	0	2,637	250,750	

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*190 ALLEN BLVD INTERCHANGE - CONSTRUCTION*****264*335*407*****FAP79									80086
INTERSTATE TRANSFER FUNDS									
PE	8,245	0	0	0	0	0	0	8,245	
CONST	6,188,262	-183,234	0	0	0	0	0	6,005,028	
RESRV	0	68,255	0	0	0	0	0	68,255	
TOTAL	6,196,507	-114,979	0	0	0	0	0	6,081,528	
*191 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD*****585*254*****FAU9022									10060
INTERSTATE TRANSFER FUNDS									
PE	178,500	0	230,000	0	0	0	0	408,500	
R/W	0	0	370,000	0	0	0	0	370,000	
CONST	0	0	0	1,571,500	0	0	0	1,571,500	
TOTAL	178,500	0	600,000	1,571,500	0	0	0	2,350,000	
*192 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY*****586*255*****FAU9067									10059
INTERSTATE TRANSFER FUNDS									
PE	150,000	150,000	0	0	0	0	0	300,000	
R/W	0	0	2,000,000	0	0	0	0	2,000,000	
CONST	0	0	0	3,201,530	0	0	0	3,201,530	
TOTAL	150,000	150,000	2,000,000	3,201,530	0	0	0	5,501,530	
*193 NW 185TH-ROCK CREEK BLVD TO TV HIGHWAY*****752*259*****FAU9043									10128
INTERSTATE TRANSFER FUNDS									
PE	170,000	306,250	250,000	0	0	0	0	726,250	
R/W	0	0	0	0	3,000,000	0	0	3,000,000	
CONST	0	0	0	0	0	5,966,747	0	5,966,747	
RESRV	0	0	0	0	0	0	-303,237	-303,237	
TOTAL	170,000	306,250	250,000	0	3,000,000	5,966,747	-303,237	9,389,760	
*194 TV HIGHWAY-21ST TO OAK*****828*267*****FAP32									79085
INTERSTATE TRANSFER FUNDS									
R/W	0	0	0	500,000	0	0	0	500,000	
CONST	0	0	0	0	1,300,000	0	0	1,300,000	
TOTAL	0	0	0	500,000	1,300,000	0	0	1,800,000	

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PHASES
TIPSON.DAT

	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED
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WASHINGTON COUNTY PROJECTS (CONTINUED)

*195 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION*****829*484***** FAU9234
INTERSTATE TRANSFER FUNDS

PE	0	0	55,000	0	0	0	0	55,000
CONST	0	0	0	0	345,000	0	0	345,000
TOTAL	0	0	55,000	0	345,000	0	0	400,000

*196 HALL BOULEVARD-ALLEN TO GREENWAY*****830*268***** FAU9091
INTERSTATE TRANSFER FUNDS

PE	0	0	340,000	0	0	0	0	340,000
CONST	0	0	0	860,000	0	0	0	860,000
TOTAL	0	0	340,000	860,000	0	0	0	1,200,000

*197 OBLIGATIONAL AUTHORITY RESERVE-WASHINGTON COUNTY*****836*420***** N/A
INTERSTATE TRANSFER FUNDS

RESRV	0	56,379	943,621	0	0	0	-1,000,000	0
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AGENCY TOTAL: WASHINGTON COUNTY

FEDERAL AID URBAN SYSTEM FUNDS
TOTAL

	0	0	0	0	0	0	0	0
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INTERSTATE TRANSFER FUNDS

PE	1,699,906	460,331	875,000	0	0	0	0	3,035,237
R/W	5,717,382	1,745,001	2,370,000	500,000	3,000,000	0	0	13,332,382
CONST	17,549,198	3,059,734	8,879,250	5,633,030	1,645,000	5,966,747	0	42,732,958
RESRV	0	168,417	943,621	0	0	0	-790,020	322,018
TOTAL	24,966,486	5,433,482	13,067,870	6,133,030	4,645,000	5,966,747	-790,020	59,422,596

I505 TRANSFER FUNDS

TOTAL	0	0	0	0	0	0	0	0
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AGENCY TOTAL: WASHINGTON COUNTY

PE	1,699,906	460,331	875,000	0	0	0	0	3,035,237
R/W	5,717,382	1,745,001	2,370,000	500,000	3,000,000	0	0	13,332,382
CONST	17,549,198	3,059,734	8,879,250	5,633,030	1,645,000	5,966,747	0	42,732,958
RESRV	0	168,417	943,621	0	0	0	-790,020	322,018
TOTAL	24,966,486	5,433,482	13,067,870	6,133,030	4,645,000	5,966,747	-790,020	59,422,596

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM
QUARTERLY REPORT FOR QUARTER ENDING 30-JUN-83
FAU/E4 PROJECTS BY SPONSOR AND FUNDING SOURCE
14-Dec-83

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PHASES TIPSON.DAT	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED
FUNDS TO BE ALLOCATED PROJECTS								
*198 FUNDS TO BE REALLOCATED*****1000*421***** N/A								
INTERSTATE TRANSFER FUNDS								
OTHER	-36,880	36,883	0	0	0	0	0	3
AGENCY TOTAL: FUNDS TO BE ALLOCATED								
FEDERAL AID URBAN SYSTEM FUNDS								
TOTAL	0	0	0	0	0	0	0	0
INTERSTATE TRANSFER FUNDS								
OTHER	-36,880	36,883	0	0	0	0	0	3
TOTAL	-36,880	36,883	0	0	0	0	0	3
IS05 TRANSFER FUNDS								
TOTAL	0	0	0	0	0	0	0	0
AGENCY TOTAL: FUNDS TO BE ALLOCATED								
OTHER	-36,880	36,883	0	0	0	0	0	3
TOTAL	-36,880	36,883	0	0	0	0	0	3

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM
QUARTERLY REPORT FOR QUARTER ENDING 30-JUN-83
FAU/E4 PROJECTS BY SPONSOR AND FUNDING SOURCE
14-Dec-83

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PHASES TIPSON.DAT	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED
PROJECTS								
GRAND TOTAL								
FEDERAL AID URBAN SYSTEM FUNDS								
TOTAL	0	0	0	0	0	0	0	0
INTERSTATE TRANSFER FUNDS								
PE	26,746,675	7,170,676	2,321,009	984,400	402,000	355,000	-155,000	37,824,760
R/W	47,566,332	6,608,394	3,598,882	2,259,950	6,952,700	1,142,608	85,000	68,213,866
CONST	149,533,483	36,312,272	36,200,451	32,079,017	18,357,680	10,683,576	8,563,100	291,729,580
OPRTC	492,409	141,292	0	68,143	53,995	0	0	755,839
RESRV	201,857	48,806,386	6,798,599	2,049,048	1,415,125	1,036,734	41,821,408	102,129,157
OTHER	-36,880	36,883	0	0	0	0	0	3
TOTAL	224,503,876	99,075,904	48,918,941	37,440,559	27,181,500	13,217,918	50,314,508	500,653,205
ISO5 TRANSFER FUNDS								
TOTAL	0	0	0	0	0	0	0	0
REPORT TOTAL								
PE	26,746,675	7,170,676	2,321,009	984,400	402,000	355,000	-155,000	37,824,760
R/W	47,566,332	6,608,394	3,598,882	2,259,950	6,952,700	1,142,608	85,000	68,213,866
CONST	149,533,483	36,312,272	36,200,451	32,079,017	18,357,680	10,683,576	8,563,100	291,729,580
OPRTC	492,409	141,292	0	68,143	53,995	0	0	755,839
RESRV	201,857	48,806,386	6,798,599	2,049,048	1,415,125	1,036,734	41,821,408	102,129,157
OTHER	-36,880	36,883	0	0	0	0	0	3
TOTAL	224,503,876	99,075,904	48,918,941	37,440,559	27,181,500	13,217,918	50,314,508	500,653,205

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STAFF REPORTAgenda Item No. 6.4Meeting Date January 26, 1984

CONSIDERATION OF RESOLUTION NO. 84-443 FOR THE
PURPOSE OF ADDING PROJECTS TO THE TRANSPORTATION
IMPROVEMENT PROGRAM, ESTABLISHING A FIVE-YEAR
PROJECT SCHEDULE AND AUTHORIZING EXPENDITURE OF
FY 1984 FUNDS

Date: December 12, 1983

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSISProposed Action

1. Adopt this resolution authorizing use of some \$38+ million of available FY 1983 and FY 1984 Interstate Transfer funding.

2. Concurrent to the above 1984 funding allocation, authorize several projects to be added to the Regional Transportation Plan (RTP) establishing the "need" for the project, the Federal-Aid Urban (FAU) System identifying that the facility currently functions as at least a collector facility or will within five years and the Transportation Improvement Program (TIP) identifying Interstate Transfer funding as the appropriate category of funds to be used. The following project additions are required:

Attachment #	Project	<u>Amendments Necessary</u>		
		RTP	FAU System	TIP
1	Airport Way			X
2	Rivergate Dr.-Slough Bridge Approaches			X
3	Rivergate Dr. Widening			X
4	Rivergate-Slough Bridge Widening			X
5	Everett-Front Connector			X
6	Highway 43 @ Hood & McKillican			X
7	Beavercreek Rd. Realignment	X		X
8	13th/Gertz Improvement and Extension: Vancouver Way to Columbia Slough Columbia Slough to Columbia Boulevard	X	X	X
9	I-505 Traffic Management Program			X

3. In response to Resolution No. 81-247, a five-year project schedule is established by this resolution to provide a guide for

seeking federal funds and prioritizing staff efforts to complete project development.

4. The priority criteria established in Resolution No. 81-247 are proposed to be revised as follows:

- In prioritizing Category II projects, in addition to the specified criteria, consideration will be given to completion of the three county and Portland programs on as uniform a schedule as possible, but without counting the four major State Highway projects (Oregon City Bypass, Highway 212, Highway 217/Sunset, 190th/Powell).
- In prioritizing Category II projects, the criteria calling for priority consideration of projects funded with a higher local match ratio than necessary is recommended to be dropped.

TPAC and JPACT have reviewed this data and recommend approval of the Resolution.

Background and Analysis

1. The resolution authorizes some \$38+ million of available Interstate Transfer funding to be spent. This amount will be drawn from the \$33.5 million of FY 1984 funding recently appropriated by Congress and the \$20 million of carryover FY 1983 funding not allocated last year. With this action, nearly \$15 million will continue to carry over to FY 1985. This allocation also takes into consideration adjustments to the FY 1983 allocation adopted last year to reflect cost overruns and underruns. In addition, a "reserve" is established for each county area and Portland to manage future cost overruns and underruns.

2. In order to spend available Interstate Transfer funds, a number of projects must be added to the RTP, FAU System and/or TIP. Project descriptions and justifications for each are included as attachments to the resolution.

3. A five-year schedule for completion of the Interstate Transfer program is included to provide a basis for pursuing annual appropriations of discretionary Interstate Transfer funding and to serve as a guide to the Oregon Department of Transportation (ODOT) to process project development. All project schedules as depicted are generally based upon as "fast" a schedule as practical and delays on individual projects are likely if problems occur during project development or right-of-way acquisition. Annual updates to the program schedule together with annual authorization to spend will be necessary.

4. Several amendments to the currently adopted priority criteria are reflected in this resolution:

a. In prioritizing Category II projects, there should be a recognition (in addition to the other criteria) that each program should be completed on as uniform a schedule as possible. Under a condition of funding shortfall, an area that has already completed a lower share of their program than another area should receive priority consideration. This, however, should be weighed against the merits of the projects in question based upon the other criteria. On the basis of this addition, consideration would be given to those jurisdictions that are lagging behind the current regionwide average of 68 percent complete.

b. Not counted toward the above criteria are the four major State Highway projects: Oregon City Bypass, Highway 213, Highway 217/Sunset and 190th/Powell. These projects are significantly different in scope and size than the rest of the Category II programs and were recognized in the original freeway withdrawals as being priorities.

c. Recommended to be dropped from the criteria is consideration of projects funded with higher than the required local match ratio. The criteria was originally included to provide an incentive to local jurisdictions to raise more local funds, thereby providing the greatest improvement with the available federal funds. However, it is apparent that very few jurisdictions have the ability to raise extra local match and the criteria, therefore, penalizes those that are unable.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of the attached Resolution.

COMMITTEE CONSIDERATION AND RECOMMENDATION

On January 9, 1984, the Regional Development Committee recommended Council adoption of Resolution No. 84-443.

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