

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING) RESOLUTION NO. 84-477
PRIORITIES AND OBJECTIVES FOR THE)
METROPOLITAN SERVICE DISTRICT FOR) Introduced by Councilor
THE NEXT TWO YEARS) Kirkpatrick and Executive
) Officer Gustafson

WHEREAS, The Metropolitan Service District has adopted a Mission and Purposes statement setting forth its definition as a regional government; and

WHEREAS, Metro wishes to define the actions to be taken and the results to be achieved in the next two years; now, therefore,

BE IT RESOLVED,

That the following priorities and objectives are hereby adopted by the Metropolitan Service District:

PRIORITIES AND OBJECTIVES

Priority A: Administer Effectively the Existing Services of Metro

Objectives:

1. Maintain adopted policies and procedures and conduct periodic reviews.
2. Administer effective financial management.
3. Meet Affirmative Action and Disadvantaged Business Program goals.
4. Meet program commitments adopted by the Council.
5. Maintain effective service operations.

Priority B: Establish and Maintain Adequate and Firm Financial Support for all Services

Objectives:

1. Define elements of General fund and Support Services fund.
2. Adopt formal policies for solid waste fees.

3. Secure authorization for permanent General fund.
4. Secure permanent finances for Zoo operation and maintenance.
5. Establish long-term financial support with local governments for stable financing of Intergovernmental Resource Center.
6. Offer specific legislative proposals for improving Metro financing.

Priority C: Secure a Long-Term Disposal Site as a Key Element of a Solid Waste Disposal System

Objectives:

1. Achieve maximum use of the St. Johns Landfill site through cost-effective reduction, diversion and operational techniques.
2. Obtain re-issuance of Wildwood land use permit at county, state and judicial levels.
3. Complete alternatives study and adopt 1984 Solid Waste Management Plan update.
4. Continue state of the art environmental management of the St. Johns Landfill.
5. Create a public awareness of the need and challenges of securing a long-term disposal site through an open process of public discussion.
6. Examine statutory changes which would improve our solid waste system.

Priority D: Strengthen the Relationships with Local and Regional Jurisdictions for Solving Mutual Problems

Objectives:

1. Reach an understanding with key interests on the organization for a long-term relationship with local governments.
2. Enact the agreed upon local government organization.
3. Propose and obtain passage of legislation necessary to support a local government organization and program.
4. Refine in-house capability, both technical and support services, to better match needs of new intergovernmental relationships.

Priority E: Identify Regional Service Needs and Analyze Options for their Provision in Cooperation with Constituency Groups

Objectives:

1. Assist and support the creation of ad hoc study groups as needed to address regional service needs.
2. Seek a source of revenue for funding various regional service needs, studies and implementation plans.
3. Review and prioritize service needs periodically by the Council.

Priority F: Increase Public Awareness and Involvement in Regional Issues

Objectives:

1. Continue to provide information to the public on Metro's activities, programs and services, utilizing internal and external publications and audio-visual media.
2. Maintain a dialogue with citizens on regional issues by participating in meetings scheduled by existing community organizations.
3. Invite civic, professional and business groups to Metro facilities for periodic briefings and tours.
4. Provide periodic informational forums on regional issues, including the annual Metro conference.
5. Schedule periodic Metro Council meetings around the region.
6. Actively seek speaking forums in the region for Metro elected officials.

ADOPTED by the Council of the Metropolitan Service District
this 28th day of June, 1984.



Presiding Officer

SR/srb
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