

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE FY) RESOLUTION NO. 10-4117
2010 UNIFIED PLANNING WORK PROGRAM)
(UPWP) TO ADD FUNDING TO THE BEST) Introduced by Councilor Carlotta Collette
DESIGN PRACTICES IN TRANSPORTATION)
WORK ELEMENT)

WHEREAS, the Unified Planning Work Program (UPWP) describes all Federally-funded transportation planning activities for the Portland-Vancouver metropolitan area to be conducted in FY 2010; and

WHEREAS, the FY 2010 UPWP indicates Federal funding sources for transportation planning activities carried out by Metro, Southwest Washington Regional Transportation Council, Tualatin Hills Parks & Recreation, the cities of Damascus, Hillsboro, Milwaukie, Portland and Wilsonville, Clackamas County, Multnomah County, Washington County, TriMet, and Oregon Department of Transportation; and

WHEREAS, approval of the budget elements of the FY 2010 UPWP is required to receive federal transportation planning funds; and

WHEREAS, regional flexible transportation funds (Urban – Surface Transportation Funding) were awarded by the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council to update the best practices in transportation guidelines for the region as documented in the suite of Livable Streets guidebooks; and

WHEREAS, the work to update the guidebooks is described in the Methodology, Schedule and Products Expected sections of the Best Design Practices in Transportation work element of the FY 2010 UPWP; and

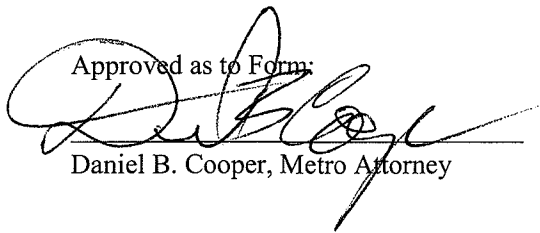
WHEREAS, those funds were adopted by JPACT and the Metro Council as a part of the 2008-11 Metropolitan Transportation Improvement Program (MTIP) to be available to Metro in fiscal year 2010; and

WHEREAS, these funds were not incorporated into the Cost and Funding Sources summary in the adopted FY 2010 UPWP; now therefore

BE IT RESOLVED that the Metro Council hereby amends the FY 2010 UPWP to add funding previously awarded through the Metropolitan Transportation Improvement Program process to the UPWP's Best Design Practices in Transportation work element as shown in the attached Exhibit A.

ADOPTED by the Metro Council this ¹⁴~~insert date~~ day of ^{JAN}~~insert month~~, 2010


David Bragdon, Council President

Approved as to Form:

Daniel B. Cooper, Metro Attorney

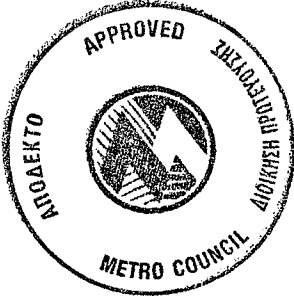


Exhibit A to Resolution No. 10-4117

FY 2010 Unified Planning Work Program

Best Design Practices in Transportation

Existing Cost and Funding Sources:

Requirements:		Resources:	
Personal Services	\$ 81,007	STP	\$ 142,626
Interfund Transfers	\$ 23,654	ODOT Support	\$ 17,821
Materials & Services	\$ 72,110	Metro	\$ 16,324
Consultant	\$ 5,000		
Printing/Supplies	\$66,000		
Miscellaneous	\$ 1,110		
TOTAL	\$176,771	TOTAL	\$176,771

Amended Cost and Funding Sources:

Requirements:		Resources:	
Personal Services	\$ 81,007	STP	\$ 142,626
Interfund Transfers	\$ 23,654	STP (Guidebooks)	\$ 250,000
Materials & Services	\$350,724	ODOT Support	\$ 17,821
Consultant	\$283,614	Metro	\$ 44,938
Printing/Supplies	\$ 66,000		
Miscellaneous	\$ 1,110		
TOTAL	\$455,385	TOTAL	\$455,385

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 10-4117, FOR THE PURPOSE OF AMENDING THE FY 2010 UNIFIED PLANNING WORK PROGRAM (UPWP) TO ADD FUNDING TO THE BEST DESIGN PRACTICES IN TRANSPORTATION WORK ELEMENT

Date: January 14, 2010

Prepared by: Ted Leybold

BACKGROUND

This amendment is to address a discrepancy between funds budgeted in the UPWP as available to Best Design Practices in Transportation planning work element and funding made available to this planning element for an update to best practices in the 2008-11 MTIP.

The FY 2010 UPWP indicates federal funding sources for transportation planning activities carried out by the transportation agencies of the region and is required to receive federal transportation planning funds. In addition to federal transportation funds dedicated to planning activities, JPACT and the Metro Council may choose to direct regional flexible funds (Urban – Surface Transportation Program and Congestion Management – Air Quality federal funding sources) to planning activities.

In 2007, JPACT and Metro Council directed \$250,000 of regional flexible funds to improve and update the best practices in transportation guidelines. These funds were programmed in the MTIP to be available in federal fiscal year 2010 (beginning October 1, 2009).

The Metro fiscal year 2010 UPWP outlined the work program for updating the guidelines as a part of the Best Design Practices in Transportation work element. Funding for on-going planning activities such as implementing project design conditions on funded projects and participation on local plan development to ensure practices can be implemented was included in the program budget. However, the regional flexible funds allocated to update the guidelines were not included in the work element funding description.

This amendment adds the available funding to the work element to support the guidelines update as intended by JPACT and the Metro Council.

ANALYSIS/INFORMATION

- 1. Known Opposition** None known at this time.
- 2. Legal Antecedents** Metro Resolution 09-4037 adopted on April 16, 2009 (For the Purpose of Adopting the FY 2010 Unified Planning Work Program) and Metro Resolution 07-3773 on March 15, 2007 (For the purpose of Allocating \$64.0 million of Transportation Priorities Funding for the Years 2010 and 2011, Pending Air Quality Conformity Determination) and Metro Resolution 07-3825 on August 16, 2007 (For the Purpose of Approving the 2008-11 Metropolitan Transportation Improvement Program for the Portland Metropolitan Area).
- 3. Anticipated Effects** Makes funding programmed to update the regional best practices design guidelines available for expenditure.

4. **Budget Impacts** Makes \$250,000 of federal transportation funds (Urban-STP) available to the Metro budget for expenditure on updating the transportation best design practices guidelines and requires \$28,614 in matching funds for this purpose.

RECOMMENDED ACTION

Adopt the resolution as recommended.

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 10-4117, FOR THE PURPOSE OF AMENDING THE FY 2010 UNIFIED PLANNING WORK PROGRAM (UPWP) TO ADD FUNDING TO THE BEST DESIGN PRACTICES IN TRANSPORTATION WORK ELEMENT

Date: January 14, 2010

Prepared by: Ted Leybold

BACKGROUND

The FY 2010 UPWP indicates federal funding sources for transportation planning activities carried out by the transportation agencies of the region and is required to receive federal transportation planning funds. In addition to federal transportation funds dedicated to planning activities, JPACT and the Metro Council may choose to direct regional flexible funds (Urban – Surface Transportation Program and Congestion Management – Air Quality federal funding sources) to planning activities.

In 2007, JPACT and Metro Council directed \$250,000 of regional flexible funds to improve and update the best practices in transportation guidelines. These funds were programmed in the MTIP to be available in federal fiscal year 2010 (beginning October 1, 2009).

The Metro fiscal year 2010 UPWP outlined the work program for updating the guidelines as a part of the Best Design Practices in Transportation work element. However, the regional flexible funds allocated to update the guidelines were not included in the work element funding description.

This amendment adds the available funding to the work element to support the guidelines update as intended by JPACT and the Metro Council.

ANALYSIS/INFORMATION

- 1. Known Opposition** None known at this time.
- 2. Legal Antecedents** Metro Resolution 09-4037 adopted on April 16, 2009 (For the Purpose of Adopting the FY 2010 Unified Planning Work Program) and Metro Resolution 07-3773 on March 15, 2007 (For the purpose of Allocating \$64.0 million of Transportation Priorities Funding for the Years 2010 and 2011, Pending Air Quality Conformity Determination) and Metro Resolution 07-3825 on August 16, 2007 (For the Purpose of Approving the 2008-11 Metropolitan Transportation Improvement Program for the Portland Metropolitan Area).
- 3. Anticipated Effects** Makes funding programmed to update the regional best practices design guidelines available for expenditure.
- 4. Budget Impacts** Makes \$250,000 of federal transportation funds (Urban-STP) available to the Metro budget for expenditure on updating the transportation best design practices guidelines and requires \$28,614 in matching funds for this purpose.

RECOMMENDED ACTION

Adopt the resolution as recommended.