

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE	)	RESOLUTION NO. 84-498
FY 1985 TO POST-1988 TRANSPORTA-	)	
TION IMPROVEMENT PROGRAM AND THE	)	Introduced by the Joint
FY 1985 ANNUAL ELEMENT	)	Policy Advisory Committee on
	)	Transportation

WHEREAS, Projects using federal funds must be specified in the Transportation Improvement Program (TIP) by the fiscal year in which obligation of funds is to take place; and

WHEREAS, In accordance with the Metro/Regional Planning Council (RPC) of Clark County Memorandum of Agreement, the TIP has been submitted to the RPC for review and comment; and

WHEREAS, Some 1984 Annual Element projects may not be obligated by the end of FY 1984 because the exact point in time for obligation is indeterminate; now, therefore,

BE IT RESOLVED,

1. That the Metro Council adopts the FY 1985 TIP for the urban area as contained in the Attachment to this Resolution marked Exhibit "A."

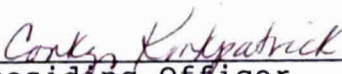
2. That projects that are not obligated by September 30, 1984, be automatically reprogrammed for FY 1985 for all funding sources.

3. That the TIP is in conformance with the Regional Transportation Plan and the 1982 Air Quality State Implementation Plan (Ozone and Carbon Monoxide) and that the planning process meets all requirements of Title 23-Highways and Title 49-Transportation of the Code of Federal Regulations.

4. That the Metro Council allows the use of funds to be transferred among the particular phases (PE, ROW or Construction) of a given project and allows adjustment of project funding authorizations consistent with the cost overrun policy adopted by Resolution No. 79-103.

5. That the Metro Council hereby finds the projects in accordance with the Regional Transportation Plan and, hereby, gives affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District
this 25th day of September, 1984.



Presiding Officer

BP/srb
9275B/353-4
09/13/84

CONSIDERATION OF RESOLUTION NO. 84-498 FOR THE
PURPOSE OF ADOPTING THE FY 1985 TO POST-1988
TRANSPORTATION IMPROVEMENT PROGRAM AND THE
FY 1985 ANNUAL ELEMENT

Date: August 22, 1984

Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

The Transportation Improvement Program (TIP) and FY 1985 Annual Element serve as the basis for receipt of federal transportation funds by local jurisdictions, the Oregon Department of Transportation (ODOT) and Tri-Met.

This TIP reflects a number of changes from last year's update, particularly due to resolutions and administrative adjustments approved during the past year. The primary importance of the annual TIP update is to consolidate all past actions into a current document and set forth the anticipated program for FY 1985. The FY 1985 program reflected herein is only the first step in establishing actual priorities for FY 1985. A number of future actions will result in refinements to the material presented.

Adoption of the TIP endorses the following actions:

- Past policy endorsement of projects is identified in the TIP (including projects to be funded with Interstate, Interstate Transfer, Federal Aid Urban and UMTA funds), thereby providing eligibility for federal funding.
- The current status of Interstate Transfer funding is accounted for, including past obligations and the anticipated FY 1985 funding level.
- Approximately \$36.9 million of Interstate Transfer funding is programmed for FY 1985 and includes all projects that will be considered for funding; actual FY 1985 priorities will be established among these candidates later this year.
- Approximately \$12 million of UMTA Section 3 "Trade" funds are available in FY 1985 of which only \$350,000 has been committed to projects. Adoption of the TIP includes approval of a new project funded from the Downtown Portland Westside Reserve--the North Terminal project for a bus layover area near Union Station.

- The maximum allowable use of UMTA Section 9 funds for operating assistance is included (\$5.95 million) which involves the 3:2 trade of capital assistance for operating assistance (\$1.288 from capital to operating and \$.644 back to UMTA).

Background: The Metro TIP describes how federal transportation funds for highway and transit projects in the Metro region are to be obligated during the period October 1, 1984 through September 30, 1985. Additionally, in order to maintain continuity, funds are estimated for years before and after the Annual Element year. The FY 1985 TIP is a refinement of the currently adopted TIP and involves the following significant actions:

Interstate Transfer Funding

The TIP includes a fixed program amount for the Metro region of \$500,653,205 (federal). This FY 1985 TIP update revises the previously adopted FY 1984 program (Resolution No. 84-443) in keeping with priorities. At the end of the federal fiscal year, unbuilt FY 1984 projects will automatically shift to FY 1985 and will retain its FY 1984 funding commitment.

The FY 1985 Interstate Transfer program of approximately \$36.9 million represents the full-funding need and may be in excess of the level of funding the region can anticipate. The noted amount is wholly earmarked for FHWA highway projects. Priorities will be established from amongst the full FY 1985 program later in the year based upon a closer estimate of funding. Projects not funded in FY 1985 will be delayed; however, they will be considered for implementation in the event additional FY 1985 funds become available, or for funding in FY 1986.

A number of revisions to the overall project allocations are incorporated including a variety of minor transfers due to cost overruns and underruns.

Section 3 "Trade" Funding

In April 1982, Metro Council endorsed the use of Section 3 funds for selected transit projects in exchange for Interstate Transfer funds. This involved transfer of funds from a series of regionwide transit projects to the Banfield project; in exchange, Section 3 funds previously earmarked for the Banfield were assigned to those transit projects. Subsequently, the fixed amount of \$76.8 million was committed by UMTA for this Section 3 "Trade" Program. The full \$76.8 million is currently allocated to specific projects or reserves. This TIP update includes approval of a new project -- North Terminal Facility -- to be funded from the Downtown Portland Reserve.

Funding for the Milwaukie Transit Station and Beaverton Park and Ride station had grant approval in FY 1982-83. However,

project development has not occurred as planned and the funds are programmed to be released to fund other active projects: North Terminal Facility, Transit Transfer and Tigard Transit Center. The allocation for the Milwaukie Transit Station and Beaverton Park and Ride is retained for use at a future date. An FY 1985 Reserve account of \$11.7 million has been established for FY 1985 in accordance with UMTA projected revenues of \$12 million. One project, North Terminal Facility, is programmed in FY 1985. As other projects are developed, they will draw upon this reserve.

Banfield Funding

The TIP includes Interstate Transfer funding and \$67.6 million in Section 3 funding for the Banfield. The amounts programmed are consistent with the level of Interstate Transfer funding locally authorized for the Banfield and with past Section 3 grant awards. Funding levels by year for Section 3 funds call for \$24.25 million in FY 1984 and \$19.0 million in FY 1985. This leaves \$15.5 million yet remaining in the full funding contract. This amount has been assigned to a Banfield Project Reserve.

Federal Aid Urban

FAU apportionments to the Metro region for FY 1985 have been projected at \$4,142,366. Of this amount, \$3,918,069 will be transferred down-state in partial fulfillment of the agreed amount of \$27,088,000. If the FAU program continues through 1986 at the noted level, a final down-state transfer of \$1,486,925 will complete the Metro region transfer of \$27.088 million. The FAU portion of the TIP reflects these projections.

Section 9/9A

The TIP includes \$13.8 million in anticipated UMTA Section 9 funds for FY 1985. Of this amount, \$5,950,000 is programmed for operating assistance for Tri-Met which is the maximum allowable amount including approval of the option to transfer \$1.288 million from capital to operating with the associated penalty of losing \$644,000 in capital back to UMTA. The capital amount available is programmed to complete the previously approved amount for the Banfield plus a variety of small projects and a reserve.

Interstate/Primary Funds

Interstate and Primary projects are programmed in accordance with the ODOT Six-Year Plan.

Air Quality

The TIP is in conformity with the Oregon State Implementation Plan (SIP) for Air Quality adopted in 1982. Updates to the

carbon monoxide and ozone plans demonstrate attainment of both standards by 1987. All projects specified in the SIP as necessary for attainment of these standards are included in the TIP. In addition, the TIP has been reviewed to ensure that it does not include actions which would reduce the effectiveness of planned transportation control measures.

TPAC and JPACT have reviewed the TIP update and recommend approval of the Resolution.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 84-498.

BP/srb
9275B/353-5
09/13/84

EXHIBIT "A"

STAFF REPORT 87

TRANSPORTATION IMPROVEMENT PROGRAM

PROPOSED PROGRAM FOR FISCAL YEARS 1985 TO POST 1988

EFFECTIVE OCTOBER 1, 1984

DRAFT

SEPTEMBER 13, 1984

Metropolitan Service District

INTERSTATE TRANSFER PROJECTS

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CATEGORY I

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
OBLIGATED								
1 BANFIELD TRANSITWAY-HIGHWAY FUNDS**115*280*279*****								FAP68
INTERSTATE TRANSFER FUNDS								
PE 5,192,931	0	0	0	0	0	0	5,192,931	
R/W 8,927,639	0	0	0	0	0	0	8,927,639	
CONST 12,444,658	0	0	0	0	0	0	12,444,658	
RESRV 0	0	0	0	0	0	19,273	19,273	
TOTAL 26,565,228	0	0	0	0	0	19,273	26,584,501	
2 BANFIELD TRANSITWAY-TRANSIT FUNDS(T)**116*281*330*374*494*509*417*547*282*580*****								FAP68
INTERSTATE TRANSFER FUNDS								
PE 10,956,546	0	0	0	0	0	0	10,956,546	
R/W 13,371,853	0	0	0	0	0	0	13,371,853	
CONST 106,155,644	0	0	0	0	0	0	106,155,644	
RESRV 0 8,998,357	8,998,357	0	0	0	0	5,927,475	14,925,832	
TOTAL 130,484,043	8,998,357	0	0	0	0	5,927,475	145,409,875	
3 WESTSIDE TRANSITWAY-PHASE II/DEIS STUDY-299003(T)**117*284*285*283*****								N/A
INTERSTATE TRANSFER FUNDS								
PE 2,217,044	0	0	0	0	0	0	2,217,044	
4 BANFIELD TRANSITWAY-METRO PLANNING(T)**118*483*582*****								FAP68
INTERSTATE TRANSFER FUNDS								
PE 300,000	0	0	0	0	0	0	300,000	
5 TRI-MET TECHNICAL STUDY - 5 WORK ELEMENTS(T)**120*286*****								N/A
INTERSTATE TRANSFER FUNDS								
PE 428,000	0	0	0	0	0	0	428,000	
6 METRO CORRIDOR PLANNING(T)**126*484*583*****								N/A
INTERSTATE TRANSFER FUNDS								
PE 827,772	0	0	0	0	0	0	827,772	
RESRV 0 300,000	300,000	299,917	0	0	0	0	599,917	
TOTAL 827,772	300,000	299,917	0	0	0	0	1,427,689	

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

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INTERSTATE TRANSFER PROJECTS

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM	
7 MCLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD**	127	293	294	291	292	*****		FAP26	
INTERSTATE TRANSFER FUNDS									
PE 437,425	0	0	0	0	0	0	437,425		
RESRV 0	0	0	0	0	0	24,772,611	24,772,611		
TOTAL 437,425	0	0	0	0	0	24,772,611	25,210,036		
8 MCLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS**	147	301	*****					FAP26	
INTERSTATE TRANSFER FUNDS									
PE 114,656	1	0	0	0	0	0	114,657		
CONST 809,194	34,006	0	0	0	0	0	843,200		
RESRV 0	0	0	0	0	0	-48,772	-48,772		
TOTAL 923,850	34,007	0	0	0	0	-48,772	909,085		
9 POWELL BLVD R/W & CONSTRUCTION-ROSS ISLAND BRIDGE TO 52ND-SECT I**	162	332	*****					FAP24	
INTERSTATE TRANSFER FUNDS									
PE 172,027	0	0	0	0	0	0	172,027		
R/W 1,339,429	1,121	0	0	0	0	0	1,340,550		
CONST 3,624,490	0	0	0	0	0	0	3,624,490		
RESRV 0	0	0	0	0	0	44,543	44,543		
TOTAL 5,135,946	1,121	0	0	0	0	44,543	5,181,610		
10 POWELL BLVD R/W & CONST-50TH AVE TO I205-SECTION II**	164	334	548	333	*****			FAP24	
INTERSTATE TRANSFER FUNDS									
PE 520,806	573	0	0	0	0	0	521,379		
R/W 6,525,846	306,040	0	0	0	0	0	6,831,886		
CONST 4,199,502	12,547	0	0	0	0	0	4,212,049		
RESRV 0	0	0	0	0	0	199,166	199,166		
TOTAL 11,246,154	319,160	0	0	0	0	199,166	11,764,479		
11 SUNSET HIGHWAY OVERLAYS - CONSTRUCTION**	267	468	*****					FAP27	
INTERSTATE TRANSFER FUNDS									
CONST 1,422,729	0	0	0	0	0	0	1,422,729		

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

**CATEGORY I
(CONTINUED)**

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
OBLIGATED									
12 RECONSTRUCTION OF YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS RD***269*471*487*****									MISC
INTERSTATE TRANSFER FUNDS									
PE 818,550	52,400	100,000	0	0	0	0	970,950		
RESRV 0	0	0	0	0	0	514,290	514,290		
TOTAL 818,550	52,400	100,000	0	0	0	514,290	1,485,240		
13 BANFIELD LRT STATION AREA PLANNING PROGRAM(T)***290*510*****									N/A
INTERSTATE TRANSFER FUNDS									
PE 1,028,069	0	0	0	0	0	0	1,028,069		
RESRV 0	0	0	0	0	0	528,194	528,194		
TOTAL 1,028,069	0	0	0	0	0	528,194	1,556,264		
14 TRI-MET RIDESHARE PROGRAM***295*535*472*304*552*534*****									N/A
INTERSTATE TRANSFER FUNDS									
OPRTG 1,044,156	0	0	0	0	0	0	1,044,156		
RESRV 201,857	0	320,000	253,633	0	0	-52,505	722,985		
TOTAL 1,246,013	0	320,000	253,633	0	0	-52,505	1,767,140		
15 IS NORTH RIDESHARE PROGRAM***296*536*553*****									N/A
INTERSTATE TRANSFER FUNDS									
PE 95,379	0	0	0	0	0	0	95,379		
OPRTG 69,621	0	0	0	0	0	0	69,621		
TOTAL 165,000	1	0	0	0	0	0	165,001		
16 PORTLAND/VANCOUVER CORRIDOR ANALYSIS...BI-STATE TASK FORCE(T)***310*560*584*****									N/A
INTERSTATE TRANSFER FUNDS									
PE 72,311	0	0	0	0	0	0	72,311		
RESRV 0	0	0	0	0	0	0	0		
TOTAL 72,311	0	0	0	0	0	0	72,311		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM	
17 WESTSIDE CORRIDOR RELATED HIGHWAY PROJECTS-FHWA FUNDED***559*306*585*****									
INTERSTATE TRANSFER FUNDS								N/A	
PE	38,187	0	0	0	0	0	38,187		
18 MCLOUGHLIN CORRIDOR TRANSIT ANALYSIS(T)***588*312*****									
INTERSTATE TRANSFER FUNDS								FAP26	
PE	100,000	0	0	0	0	0	100,000		
19 REGIONAL RESERVE***625*485*593*473*586*****									
INTERSTATE TRANSFER FUNDS								N/A	
RESRV	0	0	0	0	0	250,243	250,243		
20 NW NICOLAI ST-NW 29TH TO NW 24TH***731*489*****									
INTERSTATE TRANSFER FUNDS								FAU9296	
R/W	43,775	85,000	0	0	0	0	128,775		
CONST	1,862,856	0	0	0	0	0	1,862,856		
TOTAL	1,906,631	85,000	0	0	0	0	1,991,631		
21 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI***733*489*****									
INTERSTATE TRANSFER FUNDS								FAP1	
R/W	2,125,000	0	0	0	0	0	2,125,000		
CONST	0	0	9,945,000	0	0	0	9,945,000		
RESRV	0	0	0	0	0	610,685	610,685		
TOTAL	2,125,000	0	9,945,000	0	0	610,685	12,680,685		
22 NW ST HELENS RD-NW KITTRIDGE ST TO NW 29TH AVE***734*490*****									
INTERSTATE TRANSFER FUNDS								FAU9296	
R/W	189,550	11,050	0	0	0	0	200,600		
CONST	0	1,530,000	0	1,770,000	0	0	3,300,000		
RESRV	0	0	0	0	0	25,527	25,527		
TOTAL	189,550	1,541,050	0	1,770,000	0	25,527	3,526,127		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
PROJECT DESCRIPTION								
OBLIGATED								
29 SUNSET LIGHT RAIL PROGRAM(T)**773*319*587*****								FAP27
INTERSTATE TRANSFER FUNDS								
PE 500,004	0	0	0	0	0	0	500,004	
30 NW TRANSPORTATION SYSTEMS MANAGEMENT PROGRAM**802*493*****								MISC
INTERSTATE TRANSFER FUNDS								
PE 0 142,034	0	0	0	0	0	0	142,034	
CONST 0 0	70,466	0	0	0	0	0	70,466	
TOTAL 0 142,034	70,466	0	0	0	0	0	212,500	
31 SUNSET HIGHWAY RAMP METERING**827*320*****								FAP27
INTERSTATE TRANSFER FUNDS								
PE 0 40,000	0	0	0	0	0	0	40,000	
CONST 0 0	0	730,000	0	0	0	0	730,000	
TOTAL 0 40,000	0	730,000	0	0	0	0	770,000	
32 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-HIGHWAY**832*476*****								N/A
INTERSTATE TRANSFER FUNDS								
RESRV 0 156,961	0	0	0	0	0	-156,961	0	
33 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-TRANSIT**843*481*****								N/A
INTERSTATE TRANSFER FUNDS								
RESRV 0 2,635,734	0	0	0	0	0	-2,635,734	0	

AGENCY TOTAL: CATEGORY I

INTERSTATE TRANSFER FUNDS

PE	23,989,707	315,010	100,000	0	0	0	0	24,404,717
R/U	34,276,641	403,212	0	0	0	0	0	34,679,853
CONST	130,725,538	1,563,377	13,415,466	3,520,000	0	0	0	149,224,381
OPRTG	1,167,157	0	0	0	0	0	0	1,167,157
RESRV	201,857	12,091,052	619,917	253,633	0	0	47,269,030	60,435,488
TOTAL	190,360,900	14,372,650	14,135,383	3,773,633	0	0	47,269,030	269,911,595

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES OBLIGATED	BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
AGENCY TOTAL: CATEGORY I										
PE	23,989,707	315,010	100,000	0	0	0	0	0	24,404,717	
R/W	34,276,641	403,212	0	0	0	0	0	0	34,679,853	
CONST	130,725,538	1,563,377	13,415,466	3,520,000	0	0	0	0	149,224,381	
OPRTG	1,167,157	0	0	0	0	0	0	0	1,167,157	
RESRV	201,857	12,091,052	619,917	253,633	0	0	47,269,030	60,435,488		
TOTAL	190,360,900	14,372,650	14,135,383	3,773,633	0	0	47,269,030	269,911,595		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS
CITY OF PORTLAND

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
OBLIGATED									
34 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE***9*434*517*****									FAU9956
INTERSTATE TRANSFER FUNDS									
R/W 331,500	0	0	0	0	0	0	0	331,500	
CONST 2,742,935	0	0	0	0	0	0	0	2,742,935	
TOTAL 3,074,435	0	0	0	0	0	0	0	3,074,435	
35 BASIN AVENUE/GOING STREET PROJECT***18*362*****									FAU9930
INTERSTATE TRANSFER FUNDS									
R/W 271,150	0	25,160	0	0	0	0	0	296,310	
CONST 1,679,623	0	0	0	0	0	0	0	1,679,623	
TOTAL 1,950,773	0	25,160	0	0	0	0	0	1,975,933	
36 N INTERSTATE AVE-GREELEY TO RUSSELL***21*363*****									FAU9945
INTERSTATE TRANSFER FUNDS									
CONST 88,403	0	0	0	0	0	0	0	88,403	
37 TRAFFIC SIGNAL PROJECTS***23*563*****									MISC
INTERSTATE TRANSFER FUNDS									
PE 0	0	62,500	0	0	-62,500	0	0	0	
38 SIGNAL COMPUTER CONTROL EXPANSION***26*435*****									MISC
INTERSTATE TRANSFER FUNDS									
CONST 55,334	-84	0	0	0	0	0	0	55,250	
39 MACADAM AVE(OR43) PROJECT-ROSS ISL BRIDGE TO SELLWOOD BRIDGE***27*364*365*****									FAU9565
INTERSTATE TRANSFER FUNDS									
PE 198,370	0	0	0	0	0	0	0	198,370	
R/W 72,507	0	0	0	0	0	0	0	72,507	
CONST 3,910,000	87,124	0	0	0	0	0	0	3,997,124	
RESRV 0	0	0	0	0	0	0	0	0	
TOTAL 4,180,877	87,124	0	0	0	0	0	0	4,268,001	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED FAW

##40 HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH*****28*546***** FAU9326

INTERSTATE TRANSFER FUNDS

PE	198,889	51,467	0	0	0	0	0	250,356
R/W	163,200	34,000	0	0	0	0	0	197,200
CONST	0	0	2,610,563	0	0	0	0	2,610,563
TOTAL	362,089	85,467	2,610,563	0	0	0	0	3,058,119

##41 NW FRONT AVE-NW 26TH AVE TO NW KITTRIDGE*****29*366***** FAU9300

INTERSTATE TRANSFER FUNDS

CONST	522,074	0	0	0	0	0	0	522,074
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##42 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES*****42*329***** FAU9793

INTERSTATE TRANSFER FUNDS

CONST	4,450,600	0	0	0	0	0	0	4,450,600
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##43 ARTERIAL STREET 3R PROGRAM*****43*519*520*521*518***** MISC

INTERSTATE TRANSFER FUNDS

PE	193,111	26,690	0	0	0	0	0	219,801
R/W	0	850	0	0	0	0	0	850
CONST	4,666,090	960,227	1,927,175	0	0	0	0	7,553,492
RESRV	0	0	0	0	0	0	-382,202	-382,202
TOTAL	4,859,201	987,767	1,927,175	0	0	0	-382,202	7,391,941

##44 MCLOUGHLIN NEIGHBORHOOD TRAFFIC CIRCULATION*****153*302***** N/A

INTERSTATE TRANSFER FUNDS

PE	19,000	0	0	0	0	0	0	19,000
RESRV	0	0	0	0	0	0	414,153	414,153
TOTAL	19,000	0	0	0	0	0	414,153	433,153

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986

1987

1988

POST 1988

AUTHORIZED

FA#

45 MCLOUGHLIN BLVD(OR99E) PED UNDERPASS - 100 FT SO OF HAIG**169*337***** FAP26
INTERSTATE TRANSFER FUNDS
PE 37,100 -280 0 0 0 0 0 36,820

46 GRAND AVE(OR99E) AT MORRISON - 2 LEFT TURN LANES**170*338***** FAU9809
INTERSTATE TRANSFER FUNDS
PE 22,358 0 0 0 0 0 0 22,358
CONST 145,180 0 0 0 0 0 0 145,180
TOTAL 167,538 0 0 0 0 0 0 167,538

47 33RD AT BROADWAY - SB/NB LEFT TURN REFUGES**173*340*339***** FAU9823
INTERSTATE TRANSFER FUNDS
PE 25,245 0 0 0 0 0 0 25,245
R/W 132,600 826 0 0 0 0 0 133,426
CONST 121,603 0 0 0 0 0 0 121,603
TOTAL 279,448 826 0 0 0 0 0 280,274

48 39TH AVE - SE GLENWOOD TO CRYSTAL SPRINGS BLVD - WIDENING**175*341***** FAU9699
INTERSTATE TRANSFER FUNDS
PE 46,450 0 0 0 0 0 0 46,450
R/W 41 0 0 0 0 0 0 41
CONST 494,434 0 0 0 0 0 0 494,434
TOTAL 540,925 0 0 0 0 0 0 540,925

49 39TH @ STARK -WIDENING/SB LEFT TURN MEDIAN/SIGNAL INTERTIE/STRIP**178*343*342***** FAU9699
INTERSTATE TRANSFER FUNDS
PE 15,800 0 0 0 0 0 0 15,800
R/W 37,788 4,032 0 0 0 0 0 41,820
CONST 123,505 3,001 0 0 0 0 0 126,506
TOTAL 177,093 7,033 0 0 0 0 0 184,126

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION		ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR						AUTHORIZED	FAW
	OBLIGATED	1984	1985	1986	1987	1988	POST 1988		
50 CURB EXTENSION PROGRAM***179*344*****									
INTERSTATE TRANSFER FUNDS									MISC
PE	13,889	0	0	0	0	0	0	13,889	
51 CURB CORNER MODIFICATION PROGRAM***180*345*****									
INTERSTATE TRANSFER FUNDS									MISC
PE	2,969	0	0	0	0	0	0	2,969	
CONST	7,259	0	0	0	0	0	0	7,259	
TOTAL	10,228	0	0	0	0	0	0	10,228	
52 ACTUATED SIGNALS-SE BYBEE @ 23RD/SE TOLMAN @ MILWAUKIE-@17TH***4*183*346*****									
INTERSTATE TRANSFER FUNDS									FAU9760
PE	1,153	0	0	0	0	0	0	1,153	
CONST	41,152	0	0	0	0	0	0	41,152	
TOTAL	42,305	0	0	0	0	0	0	42,305	
53 SIGNAL MODIFICATION AND REPLACEMENT PROGRAM - 8 LOCATIONS***185*347*****									
INTERSTATE TRANSFER FUNDS									MISC
PE	1,691	0	0	0	0	0	0	1,691	
CONST	13,313	0	0	0	0	0	0	13,313	
TOTAL	15,004	0	0	0	0	0	0	15,004	
54 MCLOUGHLIN(OR99E)/MILWAUKIE CONNECTION***187*348*****									
INTERSTATE TRANSFER FUNDS									FAP26
PE	2,742	0	0	0	0	0	0	2,742	
55 SE DIVISION CORRIDOR-DIVISION/CLINTON/HARRISON***189*349*****									
INTERSTATE TRANSFER FUNDS									FAU9800
PE	51,550	0	0	0	0	0	0	51,550	

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED

FA#

****56 39TH AVENUE CORRIDOR IMPROVEMENT-GLISAN TO HOLGATE*****191*351*350***** FAU9699**

INTERSTATE TRANSFER FUNDS

PE	76,592	0	0	0	0	0	0	76,592
R/W	425,000	0	0	0	0	0	0	425,000
CONST	1,158,908	15,171	0	0	0	0	0	1,174,079
TOTAL	1,660,500	15,171	0	0	0	0	0	1,675,671

****57 CONTINGENCY-CATEGORY II-CITY OF PORTLAND*****194*352***** N/A**

INTERSTATE TRANSFER FUNDS

RESRV	0	0	0	0	0	0	1,439,934	1,439,934
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****58 UNION AVENUE (OR 99E)-WIDLER TO COLUMBIA BLVD-W6*****195*380*549***** FAU9809**

INTERSTATE TRANSFER FUNDS

PE	267,944	0	0	0	0	0	0	267,944
R/W	205,700	0	0	0	0	0	0	205,700
CONST	6,521,829	-176,726	0	0	0	0	0	6,345,103
TOTAL	6,995,473	-176,727	0	0	0	0	0	6,818,746

****59 GOING STREET NOISE MITIGATION PROJECT*****198*381*550***** FAU9945**

INTERSTATE TRANSFER FUNDS

PE	287,720	5,049	0	0	0	0	0	292,769
CONST	626,450	0	0	0	0	0	0	626,450
TOTAL	914,170	5,049	0	0	0	0	0	919,219

****60 SW BROADWAY-SW 4TH TO SW 6TH*****200*382***** MISC**

INTERSTATE TRANSFER FUNDS

PE	50,000	49,194	0	0	0	0	0	99,194
CONST	0	654,606	0	0	0	0	0	654,606
TOTAL	50,000	703,800	0	0	0	0	0	753,800

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
OBLIGATED								
PROJECT DESCRIPTION								
INTERSTATE TRANSFER FUNDS								
RESRV	0	0	0	0	0	1,401,056	1,401,056	N/A
PE	55,920	0	0	0	0	0	55,920	
CONST	384,680	0	0	0	0	0	384,680	
TOTAL	440,600	0	0	0	0	0	440,600	
INTERSTATE TRANSFER FUNDS								
RESRV	0	0	0	0	0	109,651	109,651	FAU9228
PE	272,935	0	0	0	0	0	272,935	
R/W	522,410	0	0	0	0	0	522,410	
CONST	0	1,972,849	0	0	0	0	1,972,849	
RESRV	0	0	0	0	0	109,651	109,651	
TOTAL	795,345	1,972,849	0	0	0	109,651	2,877,845	
INTERSTATE TRANSFER FUNDS								
RESRV	0	0	0	0	0	1,093,431	1,093,431	N/A
PE	197,665	23,803	0	0	0	0	221,468	
RESRV	0	0	0	0	0	250,000	250,000	
TOTAL	197,665	23,803	0	0	0	250,000	471,468	
INTERSTATE TRANSFER FUNDS								
RESRV	0	0	0	0	0	4,185,724	4,185,724	MISC

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
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67 W BURNSIDE ROAD/TICHER DRIVE INTERSECTION IMPROVEMENT***282*497***** FAU9326

INTERSTATE TRANSFER FUNDS

PE	26,972	1,000	0	0	0	0	0	27,972
R/W	69,820	0	0	0	0	0	0	69,820
CONST	465,797	21,952	0	0	0	0	0	487,749
TOTAL	562,589	22,952	0	0	0	0	0	585,541

68 NORTHWEST PORTLAND TRANSPORTATION STUDY***285*498***** N/A

INTERSTATE TRANSFER FUNDS

PE	32,130	0	0	0	0	0	0	32,130
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69 NW FRONT AVENUE RECONSTRUCTION-NW GLISAN TO NW 26TH AVE***286*499***** FAU9300

INTERSTATE TRANSFER FUNDS

PE	243,537	0	0	0	0	0	0	243,537
R/W	120,700	0	0	0	0	0	0	120,700
CONST	4,152,444	20,058	0	0	0	0	0	4,172,502
TOTAL	4,516,681	20,058	0	0	0	0	0	4,536,740

70 MARINE DRIVE WIDENING TO FOUR LANES-IS TO RIVERGATE***298*554***** FAU9962

INTERSTATE TRANSFER FUNDS

PE	0	459,425	0	0	0	0	0	459,425
CONST	0	0	0	4,470,575	0	0	0	4,470,575
TOTAL	0	459,425	0	4,470,575	0	0	0	4,930,000

71 NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205***301*393***** FAU9917

INTERSTATE TRANSFER FUNDS

PE	137,445	53,125	0	0	0	0	0	190,570
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72 COLUMBIA BLVD/COLUMBIA WAY/N PORTLAND RD INTERSECTION IMPRVMT***303*555***** FAU9956

INTERSTATE TRANSFER FUNDS

PE	12,436	0	0	0	0	0	0	12,436
CONST	115,762	50,154	0	0	0	0	0	165,916
TOTAL	128,198	50,154	0	0	0	0	0	178,352

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

**IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS**

**CITY OF PORTLAND
(CONTINUED)**

PROJECT DESCRIPTION		ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR						OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM	
73 COMMERCIAL ARTERIAL STREET LIGHT CONVERSION-CITY WIDE***307*556*****																	MISC
INTERSTATE TRANSFER FUNDS																	
PE	28,681	0	0	0	0	0	0	0	28,681								
CONST	1,088,000	0	0	0	0	0	0	0	1,088,000								
TOTAL	1,116,681	0	0	0	0	0	0	0	1,116,681								
74 POWELL BUTTE/MT SCOTT STUDY AREA-PROJECT DEVELOPMENT***308*557*****																	MISC
INTERSTATE TRANSFER FUNDS																	
PE	29,750	6,922	0	0	0	0	0	0	36,672								
75 SW TERWILLIGER BLVD-BARBUR BLVD TO TAYLORS FERRY RD***309*559*****																	FAU9361
INTERSTATE TRANSFER FUNDS																	
PE	272,506	4	55,200	0	0	0	0	0	327,710								
R/W	0	0	602,225	0	0	0	0	0	602,225								
CONST	0	0	0	551,920	0	0	0	0	551,920								
RESRV	0	0	0	0	0	0	-602,225	-602,225	-602,225								
TOTAL	272,506	4	657,425	551,920	0	0	0	-602,225	879,630								
76 82ND AVENUE-SISKIYOU TO BROADWAY***551*561*****																	FAU9713
INTERSTATE TRANSFER FUNDS																	
PE	37,442	0	0	0	0	0	0	0	37,442								
CONST	221,178	22	0	0	0	0	0	0	221,200								
TOTAL	258,620	22	0	0	0	0	0	0	258,642								
77 SIGNAL MODIFICATION AT 10 LOCATIONS(LEFT TURN)-SE PORTLAND***558*450*****																	MISC
INTERSTATE TRANSFER FUNDS																	
PE	2,082	-332	0	0	0	0	0	0	1,750								
CONST	48,960	250	0	0	0	0	0	0	49,210								
TOTAL	51,042	-82	0	0	0	0	0	0	50,960								

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED

FAM

78 EAST BURNSIDE-90TH TO 94TH***599*353***** FAU9822

INTERSTATE TRANSFER FUNDS

PE	35,700	8,538	0	0	0	0	0	44,238
CONST	295,926	33,436	0	0	0	0	0	329,362
TOTAL	331,626	41,975	0	0	0	0	0	373,601

79 NW 23RD AVE/BURNSIDE***626*500***** FAU9326

INTERSTATE TRANSFER FUNDS

PE	60,200	49,449	0	0	0	0	0	109,649
R/W	0	0	274,999	160,201	0	0	0	435,200
CONST	0	0	0	1,125,000	0	0	0	1,125,000
TOTAL	60,200	49,449	274,999	1,285,201	0	0	0	1,669,849

80 NW 21ST/22ND-THURMAN TO FRONT***630*501***** FAU9317

INTERSTATE TRANSFER FUNDS

PE	112,710	0	0	0	0	0	0	112,710
R/W	0	19,975	0	0	0	0	0	19,975
CONST	0	0	0	0	0	792,000	0	792,000
TOTAL	112,710	19,975	0	0	0	792,000	0	924,685

81 NW INTERSECTION IMPROVEMENTS-22 LOCATIONS***631*502***** MISC

INTERSTATE TRANSFER FUNDS

PE	33,000	0	0	0	0	0	0	33,000
CONST	0	0	294,015	0	0	32,985	0	327,000
TOTAL	33,000	0	294,015	0	0	32,985	0	360,000

82 NW CIRCULATION IMPROVEMENTS-10 INTERSECTIONS***632*503***** MISC

INTERSTATE TRANSFER FUNDS

PE	0	15,000	0	0	0	0	0	15,000
R/W	0	0	8,500	0	0	0	0	8,500
CONST	0	0	0	59,800	0	0	0	59,800
TOTAL	0	15,000	8,500	59,800	0	0	0	83,300

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

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INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
OBLIGATED									
83 NW EVERETT/GLISAN-NW 18TH TO WESTOVER ROAD***633*504*****									FAU9314
INTERSTATE TRANSFER FUNDS									
PE	0	0	0	0	0	8,500	0	8,500	
CONST	0	0	0	0	0	50,700	0	50,700	
TOTAL	0	0	0	0	0	59,200	0	59,200	
84 WEST FREMONT TSM***641*505*****									FAU9305
INTERSTATE TRANSFER FUNDS									
PE	10,710	-10,710	0	0	0	0	0	0	
85 SIGNAL REPLACEMENT-34 LOCATIONS***643*537*****									MISC
INTERSTATE TRANSFER FUNDS									
PE	54,825	0	0	0	0	0	0	54,825	
CONST	0	1,064,350	0	0	0	0	0	1,064,350	
TOTAL	54,825	1,064,350	0	0	0	0	0	1,119,175	
86 SIGNAL REPLACEMENT-16 LOCATIONS***645*538*****									MISC
INTERSTATE TRANSFER FUNDS									
CONST	386,083	0	0	0	0	0	0	386,083	
87 NEW SIGNALS-5 LOCATIONS-PORTLAND BLVD ET AL***647*451*****									MISC
INTERSTATE TRANSFER FUNDS									
CONST	129,310	0	0	0	0	0	0	129,310	
88 COLUMBIA BLVD (3) NEW TRAFFIC SIGNALS***650*452*****									FAU9956
INTERSTATE TRANSFER FUNDS									
CONST	239,837	0	0	0	0	0	0	239,837	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

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INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED

FA#

89 NE SANDY BLVD AT 50TH AND 70TH-NEW SIGNALS***652*453***** FAU9326

INTERSTATE TRANSFER FUNDS

CONST 44,724 0 0 0 0 0 0 44,724

90 COLUMBIA BLVD AT 47TH-NEW TRAFFIC SIGNAL***653*454***** FAU9956

INTERSTATE TRANSFER FUNDS

PE 1,410 1,140 0 0 0 0 0 2,550

CONST 38,208 10,079 0 0 0 0 0 48,287

TOTAL 39,618 11,219 0 0 0 0 0 50,837

91 SW CAPITOL AT HUBER-NEW TRAFFIC SIGNAL***655*455***** FAU9407

INTERSTATE TRANSFER FUNDS

CONST 60,810 0 0 0 0 0 0 60,810

92 COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT***657*354*562***** MISC

INTERSTATE TRANSFER FUNDS

CONST 390,000 1 0 0 0 0 0 390,001

93 CITYWIDE SIGNAL SYSTEM ANALYSIS***660*356*355*394*539***** MISC

INTERSTATE TRANSFER FUNDS

PE 305,374 197,700 0 0 0 0 0 503,074

CONST 1,064,300 -219,300 900,000 350,000 0 0 0 2,095,000

TOTAL 1,369,674 -21,600 900,000 350,000 0 0 0 2,598,074

94 CBD TRAFFIC SIGNAL REPLACEMENTS UNIT A-21 LOCATIONS***661*456***** MISC

INTERSTATE TRANSFER FUNDS

CONST 645,022 126,478 0 0 0 0 0 771,500

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

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INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED

FA#

95 CBD TRAFFIC SIGNAL REPLACEMENTS UNIT B-BANFIELD LRT CORRIDOR***662*589***** MISC
INTERSTATE TRANSFER FUNDS

PE	0	105,500	0	0	0	0	0	105,500
CONST	0	1,055,000	0	0	0	0	0	1,055,000
TOTAL	0	1,160,500	0	0	0	0	0	1,160,500

96 INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT***663*457***** FAU9361
INTERSTATE TRANSFER FUNDS

PE	2,040	0	0	0	0	0	0	2,040
CONST	28,033	9,350	0	0	0	0	0	37,383
TOTAL	30,073	9,350	0	0	0	0	0	39,423

97 82ND AVE (6) SIGNAL REPLACEMENTS-SANDY TO WASHINGTON***668*540***** FAU9713
INTERSTATE TRANSFER FUNDS

PE	6,623	0	0	0	0	0	0	6,623
CONST	193,148	16,643	0	0	0	0	0	209,791
TOTAL	199,771	16,643	0	0	0	0	0	216,414

98 COLUMBIA BLVD-DELAWARE TO CHAUTAUGUA***712*564***** FAU9956
INTERSTATE TRANSFER FUNDS

PE	118,150	0	0	0	0	0	0	118,150
R/W	0	0	255,000	0	0	0	0	255,000
CONST	0	0	1,377,850	0	0	0	0	1,377,850
RESRV	0	0	0	0	0	0	-184,450	-184,450
TOTAL	118,150	0	1,632,850	0	0	0	-184,450	1,566,550

99 SE FOSTER RD IMPROVEMENTS-122ND TO JENNE RD***714*395*565***** FAU9776
INTERSTATE TRANSFER FUNDS

PE	180,965	0	0	0	0	0	0	180,965
RESRV	0	0	0	0	0	0	-180,965	-180,965
TOTAL	180,965	0	0	0	0	0	-180,965	0

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988 AUTHORIZED FAN

*100 NORTHWEST RIDESHARE*****723*506***** N/A

INTERSTATE TRANSFER FUNDS

OPRTG 85,000 0 0 0 0 0 0 85,000

*101 BANFIELD FIRE LINE*****724*566***** FAP68

INTERSTATE TRANSFER FUNDS

PE 0 17,000 0 0 0 0 0 17,000

*102 SW VERMONT STREET-30TH AVENUE TO OLESON ROAD*****726*313*357*396*413***** FAU9398

INTERSTATE TRANSFER FUNDS

PE 208,930 23,000 0 0 0 -72,980 0 158,950

RESRV 0 0 0 0 0 0 5,076 5,076

TOTAL 208,930 23,000 0 0 0 -72,980 5,076 164,026

*103 MARQUAM RAMP STREET IMPROVEMENTS-SE WATER/YAMHILL/TAYLOR/CLAY*****727*358***** FAU9366

INTERSTATE TRANSFER FUNDS

PE 37,400 0 0 0 0 0 0 37,400

R/W 0 0 170,000 0 0 0 0 170,000

CONST 0 0 0 487,050 0 0 0 487,050

TOTAL 37,400 0 170,000 487,050 0 0 0 694,450

*104 82ND AVENUE-DIVISION TO CRYSTAL SPRINGS-UNITS 1 & 2*****730*567***** FAU9713

INTERSTATE TRANSFER FUNDS

PE 72,845 115,685 0 0 0 0 0 188,530

R/W 0 0 0 1,404,200 0 0 0 1,404,200

CONST 0 0 0 586,500 543,022 0 0 1,129,522

TOTAL 72,845 115,685 0 1,990,700 543,022 0 0 2,722,252

*105 CITY OF PORTLAND REGIONAL TRANSIT/HIGHWAY IMPROVEMENT PROJECTS*****748*568*470*469***** 0

INTERSTATE TRANSFER FUNDS

RESRV 0 0 0 0 0 0 948,648 948,648

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS
CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAW
OBLIGATED									
*106 NW FRONT AVE-GLISAN TO COUCH (EVERETT-FRONT CONNECTOR)*****751*507*****									FAU9300
INTERSTATE TRANSFER FUNDS									
PE	159,120	0	0	0	0	0	0	159,120	
R/W	0	6,800	0	0	0	0	0	6,800	
CONST	0	0	1,102,450	0	0	0	0	1,102,450	
RESRV	0	0	0	0	0	0	415,790	415,790	
TOTAL	159,120	6,800	1,102,450	0	0	0	415,790	1,684,160	
*107 N VANCOUVER WAY-UNION AVENUE TO MARINE DRIVE*****762*571*398*****									FAU9960
INTERSTATE TRANSFER FUNDS									
PE	270,300	0	0	0	0	0	0	270,300	
R/W	0	21,250	0	0	0	0	0	21,250	
CONST	0	2,777,630	0	0	0	0	0	2,777,630	
TOTAL	270,300	2,798,880	0	0	0	0	0	3,069,180	
*108 UNALLOCATED RESERVE-CITY OF PORTLAND*****788*474*****									N/A
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	162,575	162,575	
*109 PEDESTRIAN/SCHOOL SIGNAL-NE 47TH AVENUE AND OREGON*****801*572*****									FAU9837
INTERSTATE TRANSFER FUNDS									
PE	3,500	0	0	0	0	0	0	3,500	
CONST	0	35,094	6,906	0	0	0	0	42,000	
TOTAL	3,500	35,094	6,906	0	0	0	0	45,500	
*110 BANFIELD FREEWAY-CITY BRIDGE REPAIR WORK*****808*573*****									FAI84
INTERSTATE TRANSFER FUNDS									
CONST	0	87,875	0	0	0	0	0	87,875	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

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INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
*111 OBLIGATIONAL AUTHORITY RESERVE-CITY OF PORTLAND*****833*477*****								N/A
INTERSTATE TRANSFER FUNDS								
RESRV	0	6,179,818	0	0	0	-6,179,818	0	
*112 SIGNAL MODIFICATIONS(3)-NORTH PORTLAND*****840*460*****								MISC
INTERSTATE TRANSFER FUNDS								
PE	0	7,100	0	0	0	0	7,100	
CONST	0	0	76,500	0	0	0	76,500	
TOTAL	0	7,100	76,500	0	0	0	83,600	
*113 NEW CBD TRAFFIC SIGNALS(5)*****841*461*****								MISC
INTERSTATE TRANSFER FUNDS								
PE	0	18,800	0	0	0	0	18,800	
CONST	0	0	205,000	0	0	0	205,000	
TOTAL	0	18,800	205,000	0	0	0	223,800	
*114 SIGNAL REPLACEMENTS(22)*****842*545*360*575*****								MISC
INTERSTATE TRANSFER FUNDS								
PE	0	37,500	0	0	0	0	37,500	
CONST	0	0	856,600	0	0	0	856,600	
TOTAL	0	37,500	856,600	0	0	0	894,100	
*115 NE HOLLADAY LRT TRAFFIC SIGNALS*****847*597*****								FAU9903
INTERSTATE TRANSFER FUNDS								
CONST	0	696,900	0	0	0	0	696,900	
*116 SW BERTHA BLVD-SW VERMONT TO BARBUR BLVD*****849*598*558*****								FAU9420
INTERSTATE TRANSFER FUNDS								
PE	0	141,950	0	0	0	0	141,950	
R/W	0	0	9,350	0	0	0	9,350	
CONST	0	0	0	671,350	0	0	671,350	
TOTAL	0	141,950	9,350	671,350	0	0	822,650	

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM	
*117 NE LOMBARD/COLUMBIA BLVD VIA NE 60TH AVENUE*****854*569*****									FAU9917
INTERSTATE TRANSFER FUNDS									
PE	0	0	50,000	0	0	0	0	50,000	
*118 N RIVERGATE DRIVE-SLOUGH BRIDGE STREET APPROACHES*****856*576*****									FAU9958
INTERSTATE TRANSFER FUNDS									
PE	31,875	85	0	0	0	0	0	31,960	
CONST	0	1,132,540	0	0	0	0	0	1,132,540	
TOTAL	31,875	1,132,625	0	0	0	0	0	1,164,500	
*119 NE GERTZ/13TH-VANCOUVER WAY TO MERRITT/FAZIO*****857*577*****									FAU9961
INTERSTATE TRANSFER FUNDS									
PE	0	78,540	0	0	0	0	0	78,540	
CONST	0	0	688,560	0	0	0	0	688,560	
TOTAL	0	78,540	688,560	0	0	0	0	767,100	
*120 AIRPORT WAY-I205 TO 148TH AVE-UNIT I*****858*578*****									FAU9940
INTERSTATE TRANSFER FUNDS									
PE	0	397,500	300,000	21,005	0	0	0	718,505	
CONST	0	0	0	0	1,889,900	0	0	1,889,900	
TOTAL	0	397,500	300,000	21,005	1,889,900	0	0	2,608,405	
*121 AIRPORT WAY-NE 148TH TO NE 168TH-UNIT II*****859*361*****									FAU9940
INTERSTATE TRANSFER FUNDS									
CONST	0	0	0	0	1,364,300	0	0	1,364,300	
*122 AIRPORT WAY-NE 168TH TO 181ST/SANDY-UNIT III*****861*579*****									FAU9940
INTERSTATE TRANSFER FUNDS									
CONST	0	0	0	0	3,783,800	0	0	3,783,800	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR						AUTHORIZED	FA#
OBLIGATED	1984	1985	1986	1987	1988	POST 1988		
AGENCY TOTAL: CITY OF PORTLAND								
INTERSTATE TRANSFER FUNDS								
PE	4,567,751	1,879,845	467,700	21,005	0	-126,980	0	6,809,320
R/W	2,352,416	87,733	1,345,234	1,564,401	0	0	0	5,349,784
CONST	37,360,914	10,434,679	10,045,619	8,302,195	2,432,922	6,023,785	0	74,600,114
OPRTG	85,000	0	0	0	0	0	0	85,000
RESRV	0	6,179,818	0	0	0	0	2,896,377	9,076,195
TOTAL	44,366,081	18,582,075	11,858,553	9,887,601	2,432,922	5,896,805	2,896,377	95,920,414
AGENCY TOTAL: CITY OF PORTLAND								
PE	4,567,751	1,879,845	467,700	21,005	0	-126,980	0	6,809,320
R/W	2,352,416	87,733	1,345,234	1,564,401	0	0	0	5,349,784
CONST	37,360,914	10,434,679	10,045,619	8,302,195	2,432,922	6,023,785	0	74,600,114
OPRTG	85,000	0	0	0	0	0	0	85,000
RESRV	0	6,179,818	0	0	0	0	2,896,377	9,076,195
TOTAL	44,366,081	18,582,075	11,858,553	9,887,601	2,432,922	5,896,805	2,896,377	95,920,414

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

MULTNOMAH COUNTY

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM	
*123 SELLWOOD BRIDGE PROJECT*****52*436*401*522*367*****FAU9704									
INTERSTATE TRANSFER FUNDS									
CONST	903,436	-3,898	0	0	0	0	899,538		
RESRV	0	0	0	0	0	0	0		
TOTAL	903,436	-3,898	0	0	0	0	899,538		
*124 238TH AVE IMPROVEMENT-UP RRXNG TO HALSEY ST*****58*402*****FAU9877									
INTERSTATE TRANSFER FUNDS									
PE	36,216	0	0	0	0	0	36,216		
R/W	16,267	0	0	0	0	0	16,267		
CONST	275,200	0	0	0	0	0	275,200		
TOTAL	327,683	1	0	0	0	0	327,684		
*125 EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/A02ND*****137*298*403*****MISC									
INTERSTATE TRANSFER FUNDS									
PE	14,591	19,409	0	0	0	0	34,000		
CONST	466,842	0	0	0	0	0	466,842		
TOTAL	481,433	19,409	0	0	0	0	500,842		
*126 242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN*****138*379*404*331*299*****FAU9877									
INTERSTATE TRANSFER FUNDS									
PE	18,844	12,691	0	0	0	0	31,535		
CONST	453,335	73,414	0	0	0	0	526,749		
RESRV	0	0	0	0	0	1,723,603	1,723,603		
TOTAL	472,179	86,105	0	0	0	1,723,603	2,281,887		
*127 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST*****139*300*****FAU9883									
INTERSTATE TRANSFER FUNDS									
PE	74,000	148,777	0	0	0	0	222,777		
R/W	0	1,224,000	0	0	0	0	1,224,000		
CONST	0	0	1,347,653	0	0	0	1,347,653		
TOTAL	74,000	1,372,777	1,347,653	0	0	0	2,794,430		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS

MULTNOMAH COUNTY
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
OBLIGATED									
*128 SE 72ND RECONSTRUCTION-DUKE TO CLACKAMAS COUNTY LINE*****165*335*****									FAU9723
INTERSTATE TRANSFER FUNDS									
PE 17,800	0	0	0	0	0	0	0	17,800	
CONST 567,115	0	0	0	0	0	0	0	567,115	
TOTAL 584,915	0	0	0	0	0	0	0	584,915	
*129 BURNSIDE BRIDGE RESURFACING AND JOINTS*****166*336*****									FAU9326
INTERSTATE TRANSFER FUNDS									
PE 5,974	0	0	0	0	0	0	0	5,974	
CONST 284,518	0	0	0	0	0	0	0	284,518	
TOTAL 290,492	0	0	0	0	0	0	0	290,492	
*130 BROADWAY BRIDGE RESURFACING-N3*****204*384*****									FAU9318
INTERSTATE TRANSFER FUNDS									
PE 5,540	0	0	0	0	0	0	0	5,540	
CONST 87,276	0	0	0	0	0	0	0	87,276	
TOTAL 92,816	0	0	0	0	0	0	0	92,816	
*131 221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2*****205*386*405*385*****									FAU9867
INTERSTATE TRANSFER FUNDS									
PE 234,891	43,667	0	0	0	0	0	0	278,558	
R/W 1,003,000	0	0	0	0	0	0	0	1,003,000	
CONST 1,907,171	9,999	0	0	0	0	0	0	1,917,170	
TOTAL 3,145,062	53,667	0	0	0	0	0	0	3,198,729	
*132 FAIRVIEW AVE SIGNALIZATION- AT HALSEY ST AND AT SANDY BLVD*****212*406*****									FAU9867
INTERSTATE TRANSFER FUNDS									
PE 3,272	0	0	0	0	0	0	0	3,272	
CONST 40,346	0	0	0	0	0	0	0	40,346	
TOTAL 43,618	0	0	0	0	0	0	0	43,618	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1989

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS

MULTNOMAH COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAN	
*133 182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD*****213*407*39*****									
INTERSTATE TRANSFER FUNDS									
PE	53,700	0	0	0	0	0	53,700		
R/W	72,250	0	0	0	0	0	72,250		
CONST	1,009,875	20,900	0	0	0	0	1,030,775		
RESRV	0	0	0	0	0	84,263	84,263		
TOTAL	1,135,825	20,900	0	0	0	84,263	1,240,988	FAU9891	
*134 221ST AVE EXTENSION/TOWLE RD IMPVMT-JOHNSON CREEK TO HEINEY(3)****4****214*408*****									
INTERSTATE TRANSFER FUNDS									
PE	283,000	0	0	0	0	0	283,000		
R/W	0	85,465	0	0	0	0	85,465		
CONST	0	1,004,000	0	0	0	0	1,004,000		
TOTAL	283,000	1,089,465	0	0	0	0	1,372,465	FAU9867	
*135 CHERRY PARK RD/257TH DRIVE-242ND AVE TO TROUTDALE RD*****216*409*****									
INTERSTATE TRANSFER FUNDS									
PE	47,887	0	0	0	0	0	47,887		
CONST	581,400	0	0	0	0	0	581,400		
RESRV	0	0	0	0	0	-1	-1		
TOTAL	629,287	0	0	0	0	-1	629,286	FAU9880	
*136 SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE*****244*427*426*****									
INTERSTATE TRANSFER FUNDS									
PE	76,586	734	0	0	0	0	77,320		
R/W	41,990	0	0	0	0	0	41,990		
CONST	453,163	0	0	0	9,597	0	462,760		
TOTAL	571,739	734	0	0	9,597	0	582,070	FAU9326	
*137 E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION*****252*410*431*448*****									
INTERSTATE TRANSFER FUNDS									
CONST	1,634,200	0	0	0	0	0	1,634,200		
RESRV	0	0	0	0	0	0	0		
TOTAL	1,634,200	0	0	0	0	0	1,634,200	FAU9822	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

MULTNOMAH COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED

FAM

*138 POWELL AND 190TH INTERSECTION IMPROVEMENT*****293*516***** FAP24

INTERSTATE TRANSFER FUNDS

PE	153,340	26,222	0	0	0	0	0	179,562
R/W	0	1,000,001	0	0	0	0	0	1,000,001
CONST	0	0	1,573,886	0	0	0	0	1,573,886
RESRV	0	0	0	0	0	-289,475	-289,475	-289,475
TOTAL	153,340	1,026,223	1,573,886	0	0	-289,475	-289,475	2,463,973

*139 BURNSIDE ST-STARK TO 223RD AVE*****294*411*533***** FAU9822

INTERSTATE TRANSFER FUNDS

R/W	198,475	0	0	0	0	0	0	198,475
CONST	0	1,800,000	0	0	0	0	0	1,800,000
RESRV	0	0	0	0	0	622,775	622,775	622,775
TOTAL	198,475	1,800,000	0	0	0	622,775	622,775	2,621,250

*140 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE-(1 & 2)*****715*412***** FAU9867

INTERSTATE TRANSFER FUNDS

R/W	342,635	0	0	0	0	0	0	342,635
CONST	308,142	1,085,558	0	0	0	0	0	1,393,700
RESRV	0	0	0	0	0	106,733	106,733	106,733
TOTAL	650,777	1,085,558	0	0	0	106,733	106,733	1,843,068

*141 SYLVAN/SKYLINE IMPROVEMENTS-VICINITY OF SUNSET HIGHWAY*****831*399*459*323*543*433*574***** TBD

INTERSTATE TRANSFER FUNDS

PE	0	100,000	0	0	0	0	0	100,000
R/W	0	0	0	1,243,000	0	0	0	1,243,000
CONST	0	0	23,800	318,000	115,200	0	0	457,000
TOTAL	0	100,000	23,800	1,561,000	115,200	0	0	1,800,000

*142 OBLIGATIONAL AUTHORITY RESERVE-MULTNOMAH COUNTY*****834*478***** N/A

INTERSTATE TRANSFER FUNDS

RESRV	0	972,362	0	0	0	0	-972,362	0
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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

INTERSTATE TRANSFER PROJECTS

MULTNOMAH COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED

FA#

*143 SE STARK STREET-242ND AVENUE TO 257TH AVENUE*****837*324*414*400***** FAU9810

INTERSTATE TRANSFER FUNDS

PE	20,400	55,080	0	0	0	0	0	75,480
R/W	0	850	0	0	0	0	0	850
CONST	0	804,150	0	0	0	0	0	804,150
TOTAL	20,400	860,080	0	0	0	0	0	880,480

AGENCY TOTAL: MULTNOMAH COUNTY

INTERSTATE TRANSFER FUNDS

PE	1,046,041	406,580	0	0	0	0	0	1,452,621
R/W	1,674,617	2,310,317	0	1,243,000	0	0	0	5,227,934
CONST	8,972,019	4,794,123	2,945,339	318,000	115,200	9,597	0	17,154,277
RESRV	0	972,362	0	0	0	0	1,275,536	2,247,898
TOTAL	11,692,677	8,483,381	2,945,339	1,561,000	115,200	9,597	1,275,536	26,082,730

AGENCY TOTAL: MULTNOMAH COUNTY

PE	1,046,041	406,580	0	0	0	0	0	1,452,621
R/W	1,674,617	2,310,317	0	1,243,000	0	0	0	5,227,934
CONST	8,972,019	4,794,123	2,945,339	318,000	115,200	9,597	0	17,154,277
RESRV	0	972,362	0	0	0	0	1,275,536	2,247,898
TOTAL	11,692,677	8,483,381	2,945,339	1,561,000	115,200	9,597	1,275,536	26,082,730

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

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INTERSTATE TRANSFER PROJECTS

CLACKAMAS COUNTY

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR		1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
PROJECT DESCRIPTION	OBLIGATED								
*144 LOWER BOONES FERRY RD-MADRONA TO SW JEAN*****68*415*368*271*****4*****									FAU9473
INTERSTATE TRANSFER FUNDS									
R/W	525,583	165,750	0	0	0	0	0	691,333	
CONST	0	477,694	0	0	0	0	0	477,694	
TOTAL	525,583	643,444	0	0	0	0	0	1,169,027	
*145 82ND DRIVE-HIGHWAY 212 TO I205- CONSTRUCTION*****71*437*****4*****									FAU9653
INTERSTATE TRANSFER FUNDS									
CONST	393,474	0	0	0	0	0	0	393,474	
*146 SUNNYSIDE ROAD-STEVENSON ROAD TO 122ND UNIT I*****77*523*****4*****									FAU9718
INTERSTATE TRANSFER FUNDS									
PE	21,845	0	0	0	0	0	0	21,845	
R/W	148,750	0	0	0	0	0	0	148,750	
CONST	314,530	0	0	0	0	0	0	314,530	
TOTAL	485,125	0	0	0	0	0	0	485,125	
*147 SUNNYSIDE ROAD REALIGNMENT-0.25 MI WEST OF 142ND (S CURVE)*****78*438*****4*****									FAU9718
INTERSTATE TRANSFER FUNDS									
CONST	172,517	0	0	0	0	0	0	172,517	
*148 OSWEGO CREEK BRIDGE(OR43)-BRIDGE REPLACEMENT AND NEW BIKEWAY*****103*278*371*442*463*528*512*****									FAU9565
INTERSTATE TRANSFER FUNDS									
PE	98,856	0	0	0	0	0	0	98,856	
R/W	37,635	0	0	0	0	0	0	37,635	
CONST	1,836,168	37,332	0	0	0	0	0	1,873,500	
RESRV	0	0	0	0	0	0	49,254	49,254	
TOTAL	1,972,659	37,332	0	0	0	0	49,254	2,059,246	
*149 OSWEGO HIGHWAY(OR43) AT CEDAR OAKS-LEFT TURN REFUGES*****113*529*****4*****									FAU9565
INTERSTATE TRANSFER FUNDS									
CONST	34,438	0	0	0	0	0	0	34,438	

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

**IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS**

**CLACKAMAS COUNTY
(CONTINUED)**

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM	
*150 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)*****124*289*376*514*288*530*****									FAP74
INTERSTATE TRANSFER FUNDS									
PE 437,580	52,955	0	0	0	0	0	490,535		
R/W 2,686,000	178,500	0	0	0	0	0	2,864,500		
CONST 2,013,073	3,157,096	0	0	0	0	0	5,170,169		
RESRV 0	0	0	0	0	0	0	0		
TOTAL 5,136,653	3,388,551	0	0	0	0	0	8,525,204		
*151 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE*****125*515*377*378*290*****									TBD
INTERSTATE TRANSFER FUNDS									
PE 1,093,950	0	0	0	0	0	0	1,093,950		
R/W 4,632,500	263,585	0	0	0	0	0	4,896,085		
CONST 8,796,938	7,552,499	0	0	0	0	0	16,349,437		
RESRV 0	0	0	0	0	0	666,524	666,524		
TOTAL 14,523,388	7,816,084	0	0	0	0	666,524	23,005,996		
*152 STATE STREET CORRIDOR(OR43)-B AVENUE TO NORTH SHORE*****133*296*418*****									FAU9565
INTERSTATE TRANSFER FUNDS									
PE 94,605	53,295	0	0	0	0	0	147,900		
R/W 0	411,000	0	0	0	0	0	411,000		
CONST 96,461	-64,756	1,142,000	0	0	0	0	1,173,705		
RESRV 0	0	0	0	0	0	-117,773	-117,773		
TOTAL 191,066	399,539	1,142,000	0	0	0	-117,773	1,614,832		
*153 GLADSTONE/MILWAUKIE SUBAREA TSM*****248*447*429*428*****									MISC
INTERSTATE TRANSFER FUNDS									
PE 203,504	26,683	0	0	0	0	0	230,187		
R/W 138,492	21,913	0	0	0	0	0	160,405		
CONST 1,381,390	106,617	0	0	0	0	0	1,488,007		
RESRV 0	219,410	0	0	0	0	0	219,410		
TOTAL 1,723,386	374,623	0	0	0	0	0	2,098,009		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

CLACKAMAS COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED FAN

*154 RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBD-UNIT I*****553*305***** FAU9702

INTERSTATE TRANSFER FUNDS

PE	124,992	63,008	0	0	0	0	0	188,000
R/W	0	31,992	0	0	0	0	0	31,992
CONST	0	0	1,000,000	899,532	0	0	0	1,899,532
TOTAL	124,992	95,000	1,000,000	899,532	0	0	0	2,119,524

*155 CLACKAMAS TOWN CENTER SIGNALS*****561*307***** N/A

INTERSTATE TRANSFER FUNDS

PE	10,530	0	0	0	0	0	0	10,530
CONST	86,000	0	0	0	0	0	0	86,000
TOTAL	96,530	0	0	0	0	0	0	96,530

*156 82ND DRIVE-HWY 212 TO GLADSTONE/I205 INTERCHANGE*****578*308***** FAU9653

INTERSTATE TRANSFER FUNDS

PE	170,000	0	0	0	0	0	0	170,000
CONST	0	0	2,306,145	0	0	0	0	2,306,145
TOTAL	170,000	0	2,306,145	0	0	0	0	2,476,145

*157 THIESSEN/JENNINGS CORRIDOR-OATFIELD ROAD TO I205*****581*309***** FAU9698

INTERSTATE TRANSFER FUNDS

PE	145,520	57,205	0	0	0	0	0	202,725
CONST	0	0	0	760,979	0	0	0	760,979
TOTAL	145,520	57,205	0	760,979	0	0	0	963,704

*158 RAILROAD AVENUE/HARMONY ROAD-82ND/SUNNYSIDE REALIGNMENT-UNIT II*****764*316***** FAU9702

INTERSTATE TRANSFER FUNDS

PE	34,850	15,150	0	0	0	0	0	50,000
R/W	0	700,000	0	0	0	0	0	700,000
CONST	0	285,000	0	0	0	0	0	285,000
TOTAL	34,850	1,000,150	0	0	0	0	0	1,035,000

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

**CLACKAMAS COUNTY
(CONTINUED)**

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM	
*159 UNALLOCATED RESERVE-CLACKAMAS COUNTY*****	789	541	475	458	*****	*****	*****	N/A	
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	62,812	62,812		
*160 OBLIGATIONAL AUTHORITY RESERVE-CLACKAMAS COUNTY*****	835	479	*****	*****	*****	*****	*****	N/A	
INTERSTATE TRANSFER FUNDS									
RESRV	0	674,385	0	0	0	-674,385	0		
*161 SUNNYSIDE ROAD-UNIT II*****	838	544	325	*****	*****	*****	*****	FAU9718	
INTERSTATE TRANSFER FUNDS									
PE	58,310	0	0	0	0	0	58,310		
R/W	533,800	0	0	0	0	0	533,800		
CONST	0	1,318,000	0	0	0	0	1,318,000		
RESRV	0	0	0	0	0	267,890	267,890		
TOTAL	592,110	1,318,000	0	0	0	267,890	2,178,000		
*162 HUBBARD ROAD EXTENSION TO CLACKAMAS HIGHWAY*****	839	326	*****	*****	*****	*****	*****	TBD	
INTERSTATE TRANSFER FUNDS									
PE	43,775	21,225	0	0	0	0	65,000		
CONST	0	435,000	0	0	0	0	435,000		
TOTAL	43,775	456,225	0	0	0	0	500,000		
*163 HIGHWAY 43 @ MCKILLICAN/HOOD AVENUE WIDENING*****	853	327	*****	*****	*****	*****	*****	FAU9565	
INTERSTATE TRANSFER FUNDS									
CONST	0	170,000	0	0	0	0	170,000		
*164 BEAVERCREEK RD EXT(RED SOILS)-BEAVERCREEK RD TO WARNER-MILNE*****	855	328	462	*****	*****	*****	*****	FAU9742	
INTERSTATE TRANSFER FUNDS									
PE	0	130,000	0	0	0	0	130,000		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS

CLACKAMAS COUNTY
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAN
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AGENCY TOTAL: CLACKAMAS COUNTY

INTERSTATE TRANSFER FUNDS

PE	2,538,317	419,522	0	0	0	0	0	2,957,839	
R/W	8,702,760	1,772,740	0	0	0	0	0	10,475,500	
CONST	15,124,989	13,474,483	4,448,145	899,532	760,979	0	0	34,708,128	
RESRV	0	893,795	0	0	0	0	254,322	1,148,117	
TOTAL	26,366,066	16,560,540	4,448,145	899,532	760,979	0	254,322	49,289,584	

AGENCY TOTAL: CLACKAMAS COUNTY

PE	2,538,317	419,522	0	0	0	0	0	2,957,839	
R/W	8,702,760	1,772,740	0	0	0	0	0	10,475,500	
CONST	15,124,989	13,474,483	4,448,145	899,532	760,979	0	0	34,708,128	
RESRV	0	893,795	0	0	0	0	254,322	1,148,117	
TOTAL	26,366,066	16,560,540	4,448,145	899,532	760,979	0	254,322	49,289,584	

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

WASHINGTON COUNTY

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
PROJECT DESCRIPTION								
ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED								
*165 SW 65TH/NYBERG RD-I5 TO SAGERT RD-UNIT #1-CONSTRUCTION*****83*439*****								FAU9556
INTERSTATE TRANSFER FUNDS								
CONST 382,344	1	0	0	0	0	0	382,345	
RESRV 0	0	0	0	0	0	39,861	39,861	
TOTAL 382,344	1	0	0	0	0	39,861	422,206	
*166 SW NYBERG ROAD-SW 89TH AVE TO I5-UNIT #2*****84*524*369*****								FAU9282
INTERSTATE TRANSFER FUNDS								
R/W 329,293	0	0	0	0	0	0	329,293	
CONST 1,555,499	22,744	0	0	0	0	0	1,578,243	
RESRV 0	0	0	0	0	0	2,210	2,210	
TOTAL 1,884,792	22,744	0	0	0	0	2,210	1,909,746	
*167 CORNELL RD @ MURRAY BLVD - IMPROVE/SIGNALIZE*****87*440*****								FAU9022
INTERSTATE TRANSFER FUNDS								
CONST 104,683	3,834	0	0	0	0	0	108,517	
*169 SW GREENBURG RD - HALL TO OAK*****91*441*272*****								FAU9207
INTERSTATE TRANSFER FUNDS								
CONST 758,608	100,742	0	0	0	0	0	859,350	
*169 185TH-UNIT 2*****92*273*274*525*370*****								FAU9043
INTERSTATE TRANSFER FUNDS								
PE 17,085	0	0	0	0	0	0	17,085	
CONST 1,399,564	19,381	0	0	0	0	0	1,418,945	
RESRV 0	0	0	0	0	0	73,970	73,970	
TOTAL 1,416,649	19,381	0	0	0	0	73,970	1,510,000	
*170 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217*****93*416*275*****								FAU9088
INTERSTATE TRANSFER FUNDS								
PE 94,911	0	0	0	0	0	0	94,911	
R/W 836,425	575,063	0	0	0	0	0	1,411,488	
CONST 1,608,632	106,184	0	0	0	0	0	1,714,816	
RESRV 0	0	0	0	0	0	62,174	62,174	
TOTAL 2,539,968	681,247	0	0	0	0	62,174	3,283,389	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988 AUTHORIZED FAN

*171 SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I*****95*526*276***** FAU9326
INTERSTATE TRANSFER FUNDS

PE	62,186	0	0	0	0	0	62,186
R/W	255,000	0	0	0	0	0	255,000
CONST	846,023	30,769	0	0	0	0	876,792
RESRV	0	0	0	0	0	133,624	133,624
TOTAL	1,163,209	30,769	0	0	0	133,624	1,327,602

*172 SW JENKINS/158TH-MURRAY BLVD TO SUNSET HIGHWAY*****97*527*277***** FAU9030
INTERSTATE TRANSFER FUNDS

CONST	1,683,738	88,660	0	0	0	0	1,772,398
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*173 SCHOLLS HWY(OR210) @ ALLEN - SIGNALS/WIDENING*****106*443***** FAU9234
INTERSTATE TRANSFER FUNDS

PE	4,100	0	0	0	0	0	4,100
CONST	110,438	0	0	0	0	0	110,438
TOTAL	114,538	0	0	0	0	0	114,538

*174 PROGRESS INTCHG OFF-RAMP TO SCHOLLS FERRY RD(OR210)*****109*464*372*444***** FAU9234
INTERSTATE TRANSFER FUNDS

CONST	295,276	-403	0	0	0	0	294,873
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*175 HALL BLVD(AT HWY217)-LEFT TURN REFUGE FOR SB ON RAMP*****110*445*373***** FAU9091
INTERSTATE TRANSFER FUNDS

CONST	111,674	0	0	0	0	0	111,674
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*176 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE*****121*375*287*513***** FAP79
INTERSTATE TRANSFER FUNDS

PE	250,000	197,100	0	0	0	0	447,100
R/W	3,485,000	700,000	0	0	0	0	4,185,000
CONST	0	7,298,454	0	0	0	0	7,298,454
RESRV	0	0	0	0	0	504,446	504,446
TOTAL	3,735,000	8,195,553	0	0	0	504,446	12,434,999

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986

1987

1988

POST 1988

AUTHORIZED

FAM

*177 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*295***** FAU9022

INTERSTATE TRANSFER FUNDS

PE	153,000	0	0	0	0	0	153,000
R/W	238,000	25,000	0	0	0	0	263,000
CONST	0	2,125,000	0	0	0	0	2,125,000
RESRV	0	0	0	0	0	159,000	159,000
TOTAL	391,000	2,150,000	0	0	0	159,000	2,700,000

*178 BEAVERTON HILLSDALE HWY SIGNAL INTERTIE-LOMBARD TO SW 91ST AVE*****135*297***** FAU9228

INTERSTATE TRANSFER FUNDS

PE	6,083	0	0	0	0	0	6,083
CONST	67,716	0	0	0	0	0	67,716
RESRV	0	0	0	0	0	16,201	16,201
TOTAL	73,799	0	0	0	0	16,201	90,000

*179 TUALATIN VALLEY HIGHWAY(OR8) @ 185TH STREET*****207*387*594***** FAP32

INTERSTATE TRANSFER FUNDS

PE	144,160	43,095	0	0	0	0	187,255
R/W	85,000	1,072,700	0	0	0	0	1,157,700
CONST	0	0	628,575	0	0	0	628,575
RESRV	0	0	0	0	0	0	0
TOTAL	229,160	1,115,795	628,575	0	0	0	1,973,530

*180 HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-W2*****208*465*389*388***** FAP79

INTERSTATE TRANSFER FUNDS

PE	221,188	0	0	0	0	0	221,188
R/W	233,750	0	0	0	0	0	233,750
CONST	1,012,463	30,881	0	0	0	0	1,043,344
TOTAL	1,467,401	30,881	0	0	0	0	1,498,282

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAW
OBLIGATED								
*181 PACIFIC HWY W(OR99W)-BULL MTN RD TO N TIGARD INTCHG-TSM IMP W1*****228*419*466*****								FAP9
INTERSTATE TRANSFER FUNDS								
PE 91,674	0	0	0	0	0	0	91,674	
CONST 916,488	0	0	0	0	0	0	916,488	
RESRV 0	0	0	0	0	0	44,519	44,519	
TOTAL 1,008,162	0	0	0	0	0	44,519	1,052,681	
*182 CANYON/TV HWY CORRIDOR(OR8) TSM-WALKER RD TO MURRAY BLVD*****229*420*****								FAP32
INTERSTATE TRANSFER FUNDS								
PE 36,950	0	0	0	0	0	0	36,950	
CONST 580,810	0	0	0	0	0	0	580,810	
RESRV 0	0	0	0	0	0	79,054	79,054	
TOTAL 617,760	0	0	0	0	0	79,054	696,814	
*183 FARMINGTON RD CORRIDOR(OR208) TSM-MURRAY BLVD INTERSECTION*****235*595*****								FAU9064
INTERSTATE TRANSFER FUNDS								
PE 0 8,500	0	0	0	0	0	0	8,500	
CONST 0 116,500	0	0	0	0	0	0	116,500	
TOTAL 0 125,000	0	0	0	0	0	0	125,000	
*184 FARMINGTON RD CORRIDOR(OR208) TSM-185TH AVE TO LOMBARD AVE*****236*421*****								FAU9064
INTERSTATE TRANSFER FUNDS								
PE 55,420 47,770	0	0	0	0	0	0	103,190	
CONST 107,430 14,380	0	0	0	0	0	0	121,810	
TOTAL 162,850 62,150	0	0	0	0	0	0	225,000	
*185 HALL BLVD CORRIDOR TSM-TV HWY TO SCHOLLS FERRY RD*****237*422*303*****								FAU9091
INTERSTATE TRANSFER FUNDS								
PE 47,780	0	0	0	0	0	0	47,780	
R/W 7,762	0	0	0	0	0	0	7,762	
CONST 173,395	0	0	0	0	0	0	173,395	
TOTAL 228,937	0	0	0	0	0	0	228,937	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
OBLIGATED									
*186 CEDAR HILLS BLVD/WALKER RD INTERSECTION IMPROVEMENT*****	238*446*423*****								FAU9097
INTERSTATE TRANSFER FUNDS									
PE	8,624	0	0	0	0	0	0	8,624	
CONST	81,461	0	0	0	0	0	0	81,461	
RESRV	0	0	0	0	0	0	20,539	20,539	
TOTAL	90,085	0	0	0	0	0	20,539	110,624	
*187 BEAVERTON TUALATIN HIGHWAY--FANNO CREEK BRIDGE WIDENING*****	249*391*430*531*****								FAU9091
INTERSTATE TRANSFER FUNDS									
CONST	248,113	0	0	0	0	0	0	248,113	
RESRV	0	0	0	0	0	0	2,637	2,637	
TOTAL	248,113	0	0	0	0	0	2,637	250,750	
*188 ALLEN BLVD INTERCHANGE - CONSTRUCTION*****	264*392*467*****								FAP79
INTERSTATE TRANSFER FUNDS									
CONST	6,081,528	0	0	0	0	0	0	6,081,528	
RESRV	0	0	0	0	0	0	0	0	
TOTAL	6,081,528	0	0	0	0	0	0	6,081,528	
*189 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD*****	585*310*****								FAU9022
INTERSTATE TRANSFER FUNDS									
PE	178,500	230,000	0	0	0	0	0	408,500	
R/W	0	370,000	0	0	0	0	0	370,000	
CONST	0	0	1,571,500	0	0	0	0	1,571,500	
TOTAL	178,500	600,000	1,571,500	0	0	0	0	2,350,000	
*190 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY*****	586*311*****								FAU9067
INTERSTATE TRANSFER FUNDS									
PE	150,000	150,000	0	0	0	0	0	300,000	
R/W	0	2,000,000	0	0	0	0	0	2,000,000	
CONST	0	0	0	3,201,530	0	0	0	3,201,530	
TOTAL	150,000	2,150,000	0	3,201,530	0	0	0	5,501,530	

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED FAM

*191 NW 185TH-ROCK CREEK BLVD TO TV HIGHWAY*****752*314***** FAU9043

INTERSTATE TRANSFER FUNDS

PE	225,590	500,660	0	0	0	0	0	726,250
R/W	0	0	0	3,000,000	0	0	0	3,000,000
CONST	0	0	0	0	5,591,895	0	0	5,591,895
RESRV	0	0	0	0	0	0	-303,237	-303,237
TOTAL	225,590	500,660	0	3,000,000	5,591,895	0	-303,237	9,014,908

*192 TV HIGHWAY-21ST TO OAK*****828*321***** FAP32

INTERSTATE TRANSFER FUNDS

R/W	0	0	500,000	0	0	0	0	500,000
CONST	0	0	0	1,300,000	0	0	0	1,300,000
TOTAL	0	0	500,000	1,300,000	0	0	0	1,800,000

*193 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION*****829*542***** FAU9234

INTERSTATE TRANSFER FUNDS

PE	0	55,000	0	0	0	0	0	55,000
CONST	0	0	0	345,000	0	0	0	345,000
TOTAL	0	55,000	0	345,000	0	0	0	400,000

*194 HALL BOULEVARD-ALLEN TO GREENWAY*****830*322***** FAU9091

INTERSTATE TRANSFER FUNDS

PE	0	340,000	0	0	0	0	0	340,000
CONST	0	0	860,000	0	0	0	0	860,000
TOTAL	0	340,000	860,000	0	0	0	0	1,200,000

*195 OBLIGATIONAL AUTHORITY RESERVE-WASHINGTON COUNTY*****836*480***** N/A

INTERSTATE TRANSFER FUNDS

RESRV	0	1,840,068	0	0	0	0	-1,840,068	0
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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

PORTLAND URBANIZED AREA

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR						AUTHORIZED	FAM
OBLIGATED	1984	1985	1986	1987	1988	POST 1988		

AGENCY TOTAL: WASHINGTON COUNTY

INTERSTATE TRANSFER FUNDS

PE	1,747,251	1,572,126	0	0	0	0	3,319,377
R/W	5,470,230	4,742,764	500,000	3,000,000	0	0	13,712,994
CONST	18,125,883	9,957,125	3,060,075	4,846,530	5,591,895	0	41,581,508
RESRV	0	1,840,068	0	0	0	-1,005,070	834,998
TOTAL	25,343,364	18,112,083	3,560,075	7,846,530	5,591,895	-1,005,070	59,448,877

AGENCY TOTAL: WASHINGTON COUNTY

PE	1,747,251	1,572,126	0	0	0	0	3,319,377
R/W	5,470,230	4,742,764	500,000	3,000,000	0	0	13,712,994
CONST	18,125,883	9,957,125	3,060,075	4,846,530	5,591,895	0	41,581,508
RESRV	0	1,840,068	0	0	0	-1,005,070	834,998
TOTAL	25,343,364	18,112,083	3,560,075	7,846,530	5,591,895	-1,005,070	59,448,877

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROJECTS
FUNDS TO BE ALLOCATED

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
*196 FUNDS TO BE REALLOCATED*****1000*482*****									N/A
INTERSTATE TRANSFER FUNDS									
OTHER -18,699	18,702	0	0	0	0	0	0	3	
AGENCY TOTAL: FUNDS TO BE ALLOCATED									
INTERSTATE TRANSFER FUNDS									
OTHER -18,699	18,702	0	0	0	0	0	0	3	
TOTAL -18,699	18,702	0	0	0	0	0	0	3	
AGENCY TOTAL: FUNDS TO BE ALLOCATED									
OTHER -18,699	18,702	0	0	0	0	0	0	3	
TOTAL -18,699	18,702	0	0	0	0	0	0	3	

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROJECTS

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM	

GRAND TOTAL

INTERSTATE TRANSFER FUNDS

PE	33,889,067	4,593,081	567,700	21,005	0	-126,980	0	38,943,873
R/W	52,476,664	9,316,765	1,845,234	5,807,401	0	0	0	69,446,064
CONST	210,309,343	40,223,787	33,914,644	17,886,256	8,900,996	6,033,382	0	317,268,408
OPRTG	1,252,157	0	0	0	0	0	0	1,252,157
RESRV	201,857	21,977,095	619,917	253,633	0	0	50,690,195	73,742,697
OTHER	-18,699	18,702	0	0	0	0	0	3
TOTAL	298,110,389	76,129,430	36,947,495	23,968,295	8,900,996	5,906,402	50,690,195	500,653,202

REPORT TOTAL

PE	33,889,067	4,593,081	567,700	21,005	0	-126,980	0	38,943,873
R/W	52,476,664	9,316,765	1,845,234	5,807,401	0	0	0	69,446,064
CONST	210,309,343	40,223,787	33,914,644	17,886,256	8,900,996	6,033,382	0	317,268,408
OPRTG	1,252,157	0	0	0	0	0	0	1,252,157
RESRV	201,857	21,977,095	619,917	253,633	0	0	50,690,195	73,742,697
OTHER	-18,699	18,702	0	0	0	0	0	3
TOTAL	298,110,389	76,129,430	36,947,495	23,968,295	8,900,996	5,906,402	50,690,195	500,653,202

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URBAN MASS TRANSPORTATION PROJECTS

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

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URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
1 SELF-SERVICE FARE COLLECTION**398*181*****									N/A
CAP 2,771,040	0	0	0	0	0	0	0	2,771,040	
2 PURCHASE/INSTALLATION OF 440 ELECTRONIC BUS DESTINATION SIGNS**415*182*****									N/A
CAP 0	0	0	2,756,552	0	0	0	0	2,756,552	
3 PURCHASE OF 75 NEW STANDARD 40-FOOT DIESEL TRANSIT BUSES417*183*****									N/A
CAP 9,129,420	0	0	9,416,000	0	0	0	0	18,545,420	
4 DEVELOPMENT OF LAKE OSWEGO TRANSIT STATION**419*184*****									N/A
CONST 0	800,000	0	0	0	0	0	0	800,000	
5 WESTSIDE BUS GARAGE-PHASE I**420*185*****									N/A
CONST 242,372	0	0	0	0	0	0	0	242,372	
6 PURCHASE OF 87 ARTICULATED BUSES**424*186*****									N/A
CAP 17,080,284	0	0	0	0	0	0	0	17,080,284	
7 PURCHASE OF BUS COMMUNICATIONS EQUIPMENT**431*187*****									N/A
CAP 1,924,249	0	0	0	0	0	0	0	1,924,249	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

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EFFECTIVE OCTOBER 1, 1984

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
8 PURCHASE OF REMOTE COMPUTER TERMINALS AND SOFTWARE**432*189*****									N/A
CAP	865,120	0	0	0	0	0	0	865,120	
9 BANFIELD LRT CAPITAL GRANT**434*189*****									N/A
CAP	8,900,000	8,794,750	34,455,250	0	0	0	0	52,150,000	
RESRV	0	0	0	0	0	0	15,455,250	15,455,250	
TOTAL	8,900,000	8,794,750	34,455,250	0	0	0	15,455,250	67,605,250	
10 DEVELOPMENT OF TICARD PARK AND RIDE**435*190*****									N/A
R/W	0	0	0	896,000	0	0	0	896,000	
CONST	0	0	0	796,000	0	0	0	796,000	
TOTAL	0	0	0	1,692,000	0	0	0	1,692,000	
11 DEVELOPMENT OF LENTS TRANSIT STATION**449*191*****									N/A
CONST	0	0	0	500,000	0	0	0	500,000	
12 PURCHASE OF 60 STANDARD BUSES**452*192*****									N/A
CAP	0	0	0	7,920,000	0	0	0	7,920,000	
13 PURCHASE OF 30 ARTICULATED BUSES**455*193*****									N/A
CAP	0	0	0	5,520,000	0	0	0	5,520,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

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URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
14 DEVELOPMENT OF LAKE OSWEGO PARK AND RIDE***459*194*****									N/A
CONST	0	0	0	1,136,450	0	0	0	1,136,450	
15 DEVELOPMENT OF MILWAUKIE PARK AND RIDE***460*195*****									N/A
CONST	0	0	0	1,136,450	0	0	0	1,136,450	
16 PURCHASE OF 90 STANDARD BUSES***465*196*****									N/A
CAP	0	0	0	0	0	0	9,857,200	9,857,200	
17 CITY/EASTSIDE TRANSFER AND TSM PROJECTS***607*197*****									N/A
R/W	19,200	0	0	0	0	0	0	19,200	
CONST	229,400	0	0	0	0	0	0	229,400	
OTHER	11,400	0	0	0	0	0	0	11,400	
TOTAL	260,000	0	0	0	0	0	0	260,000	
18 PURCHASE OF 36 MINI-BUSES(LIFT EQUIPPED W/RADIOS)***700*198*****									N/A
CAP	1,008,000	12,000	0	0	0	0	0	1,020,000	
19 PURCHASE OF FIVE (5) MINI-BUSES***717*199*****									N/A
CAP	0	146,000	0	0	0	0	0	146,000	
20 PURCHASE OF MOBILE RADIO EQUIPMENT***721*200*****									N/A
CAP	0	139,000	0	0	0	0	0	139,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

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EFFECTIVE OCTOBER 1, 1984

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
	OBLIGATED								
21 SECTION 3 CAPITAL CONTINGENCIES...OR030029**742*201*****									N/A
CAP	0	0	0	0	0	0	0	0	
OTHER	63,400	0	0	0	0	0	0	63,400	
TOTAL	63,400	0	0	0	0	0	0	63,400	
22 DOWNTOWN PORTLAND BANFIELD LRT IMPROVEMENTS**767*202*****									MIXC
PE	336,432	0	0	0	0	0	0	336,432	
CONST	3,663,568	0	0	0	0	0	0	3,663,568	
TOTAL	4,000,000	0	0	0	0	0	0	4,000,000	
23 VINTAGE TROLLEY PROJECT**768*203*****									MISC
PE	120,000	0	0	0	0	0	0	120,000	
CONST	498,000	0	0	0	0	0	0	498,000	
CAP	382,000	0	0	0	0	0	0	382,000	
TOTAL	1,000,000	0	0	0	0	0	0	1,000,000	
24 HUMAN RESOURCES-MINORITY BUSINESS ENTERPRISE**814*204*****									N/A
OTHER	0	124,998	0	0	0	0	0	124,998	
TOTAL: UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM									
PE	456,432	0	0	0	0	0	0	456,432	
R/W	19,200	0	0	896,000	0	0	0	915,200	
CONST	4,633,340	800,000	0	3,568,900	0	0	0	9,002,240	
CAP	42,060,113	9,091,750	34,455,250	25,612,552	0	0	9,857,200	121,076,865	
RESRV	0	0	0	0	0	0	15,455,250	15,455,250	
OTHER	74,800	124,998	0	0	0	0	0	199,798	
TOTAL	47,243,885	10,016,748	34,455,250	30,077,452	0	0	25,312,450	147,105,785	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1984

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 5 CAPITAL PROGRAM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
25 WESTSIDE BUS GARAGE-PHASE I	*****420*206*****								N/A
CONST	1,064,000	0	0	0	0	0	0	1,064,000	
26 PURCHASE/INSTALLATION OF MICROWAVE RADIO TRANSMISSION FACILITY	*****421*207*****								N/A
CONST	0	48,000	0	0	0	0	0	48,000	
CAP	0	656,000	0	0	0	0	0	656,000	
OTHER	0	24,000	0	0	0	0	0	24,000	
TOTAL	0	728,000	0	0	0	0	0	728,000	
27 PURCHASE OF 60 PASSENGER COUNTERS-SEC 5 CAPITAL	*****433*208*****								N/A
CAP	188,000	36,928	0	0	0	0	0	224,928	
28 DEVELOPMENT OF MILWAUKIE TRANSIT CENTER-SEC 5 CAPITAL	*****591*209*****								N/A
CONST	308,000	0	0	0	0	0	0	308,000	
29 CLACKAMAS TOWN CNTR TRANSIT CENTER/PARK & RIDE-SEC 5 CAPITAL	*****592*210*****								N/A
CONST	356,000	0	0	0	0	0	0	356,000	
30 POWELL GARAGE EXPANSION	*****610*211*****								N/A
PE	0	96,000	0	0	0	0	0	96,000	
CONST	0	0	1,752,800	0	0	0	0	1,752,800	
RESRV	0	0	174,806	0	0	0	0	174,806	
OTHER	0	0	26,400	0	0	0	0	26,400	
TOTAL	0	96,000	1,954,006	0	0	0	0	2,050,006	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

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EFFECTIVE OCTOBER 1, 1984

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 5 CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAH
31 PRESSURE FUEL SYSTEM	611-212								N/A
CAP		0	213,600	0	0	0	0	213,600	
32 AUTOMATED FUEL CONSUMPTION SYSTEM	613-213								N/A
CAP		0	248,000	0	0	0	0	248,000	
33 FUEL PUMP AND FUEL INJECTOR TESTING EQUIPMENT	615-214								N/A
CAP		0	48,000	0	0	0	0	48,000	
34 PIONEER SQUARE CUSTOMER ASSISTANCE OFFICE	684-215								N/A
PE		0	12,000	0	0	0	0	12,000	
CONST		0	418,400	0	0	0	0	418,400	
OTHER		0	108,293	0	0	0	0	108,293	
TOTAL		0	538,693	0	0	0	0	538,693	
TOTAL: UMTA SECTION 5 CAPITAL PROGRAM									
PE		0	108,000	0	0	0	0	108,000	
CONST	1,728,000		466,400	1,752,800	0	0	0	3,947,200	
CAP	188,000		1,202,528	0	0	0	0	1,390,528	
RESRV	0		0	174,806	0	0	0	174,806	
OTHER	0		132,293	26,400	0	0	0	158,693	
TOTAL	1,916,000		1,909,221	1,954,006	0	0	0	5,779,227	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1984

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA DEMONSTRATION GRANTS

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
35 SPECIAL MARKETING MATERIALS FOR NON-ENGLISH SPEAKING RIDERS-4i**451*590*****									N/A
OTHER	0	0	14,250	0	0	0	0	14,250	
36 SPECIAL NEEDS TRANSPORTATION DISPATCH CENTER ASSESSMENT-4i**454*591*****									N/A
OTHER	0	0	12,750	0	0	0	0	12,750	
37 SELF SERVICE FARE COLLECTION**475*216*****									N/A
CAP	1,678,550	1,218,350	0	0	0	0	0	2,896,900	
38 HUMAN RESOURCES MANAGEMENT**787*217*****									N/A
OTHER	0	123,750	0	0	0	0	0	123,750	
TOTAL: UMTA DEMONSTRATION GRANTS									
CAP	1,678,550	1,218,350	0	0	0	0	0	2,896,900	
OTHER	0	123,750	27,000	0	0	0	0	150,750	
TOTAL	1,678,550	1,342,100	27,000	0	0	0	0	3,047,650	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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PORTLAND URBANIZED AREA

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URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
	OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
39 WESTSIDE CORRIDOR RESERVE(T)***117*218*****									N/A
RESRV	0	0	0	0	0	0	7,070,847	7,070,847	
40 DEVELOPMENT OF TICARD TRANSIT CENTER***131*219*****									N/A
PE	47,184	0	0	0	0	0	0	47,184	
R/W	328,000	72,000	0	0	0	0	0	400,000	
CONST	435,840	124,160	0	0	0	0	0	560,000	
RESRV	0	0	0	0	0	0	87,089	87,089	
TOTAL	811,024	196,160	0	0	0	0	87,089	1,094,273	
41 MILWAUKIE TRANSIT STATION DEVELOPMENT***144*220*****									N/A
PE	44,744	-44,744	0	0	0	0	0	0	
R/W	20,000	-20,000	0	0	0	0	0	0	
CONST	599,440	-599,440	0	0	0	0	0	0	
RESRV	0	0	0	0	0	0	1,296,431	1,296,431	
TOTAL	664,184	-664,184	0	0	0	0	1,296,431	1,296,431	
42 MCLOUGHLIN CORRIDOR TRANSIT IMPROVEMENTS***146*221*****									FAP26
RESRV	0	0	0	0	0	0	1,571,154	1,571,154	
43 OREGON CITY TRANSIT STATION***151*222*****									N/A
PE	60,740	0	0	0	0	0	0	60,740	
R/W	228,000	0	0	0	0	0	0	228,000	
CONST	551,400	0	0	0	0	0	0	551,400	
RESRV	0	0	0	0	0	0	13,621	13,621	
TOTAL	840,140	0	0	0	0	0	13,621	853,761	

METROPOLITAN SERVICE DISTRICT
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URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
44 PURCHASE OF 10 STANDARD BUSES**154*223*****									N/A
RESRV	0	0	0	0	0	0	978,137	978,137	
45 TRANSIT TRANSFER PROJECT**576*224*****									N/A
PE	94,160	0	0	0	0	0	0	94,160	
CONST	0	493,600	0	0	0	0	0	493,600	
RESRV	0	0	0	640,000	660,000	0	805,216	2,105,216	
TOTAL	94,160	493,600	0	640,000	660,000	0	805,216	2,692,976	
46 WEST BURNSIDE/MORRISON TSM IMPROVEMENTS**600*225*****									FAU9822
PE	9,080	0	0	0	0	0	0	9,080	
CONST	60,000	0	0	0	0	0	0	60,000	
TOTAL	69,080	0	0	0	0	0	0	69,080	
47 NORTHWEST TRANSIT STATIONS**602*226*****									N/A
RESRV	0	0	0	0	0	0	77,060	77,060	
48 NORTH TERMINAL FACILITY**686*227*****									N/A
RESRV	0	699,704	340,296	0	0	0	0	1,040,000	
49 BEAVERTON PARK-AND-RIDE STATION**701*228*****									N/A
PE	50,080	-50,080	0	0	0	0	0	0	
R/W	62,400	-62,400	0	0	0	0	0	0	
CONST	612,800	-612,800	0	0	0	0	0	0	
RESRV	0	0	0	0	0	0	725,280	725,280	
TOTAL	725,280	-725,280	0	0	0	0	725,280	725,280	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1984

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED OBLIGATED	EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAH
50 SUNSET TRANSIT CENTER AND PARK-AND-RIDE STATION***702*229*****										N/A
PE	320,435	0	0	0	0	0	0	0	320,435	
R/W	1,590,000	0	0	0	0	0	0	0	1,590,000	
CONST	0	0	0	4,889,565	0	0	0	0	4,889,565	
TOTAL	1,910,435	0	0	4,889,565	0	0	0	0	6,800,000	
51 WESTSIDE BUS GARAGE-PHASE III***704*230*****										N/A
PE	34,594	0	0	0	0	0	0	0	34,594	
CONST	353,944	0	0	0	0	0	0	0	353,944	
TOTAL	388,538	0	0	0	0	0	0	0	388,538	
52 WASHINGTON COUNTY TRANSIT TSM IMPROVEMENTS***705*231*****										N/A
PE	115,320	0	0	0	0	0	0	0	115,320	
R/W	256,000	0	0	0	0	0	0	0	256,000	
CONST	968,640	0	0	0	0	0	0	0	968,640	
RESRV	0	0	0	0	0	0	3,460,040	3,460,040	3,460,040	
TOTAL	1,339,960	0	0	0	0	0	3,460,040	4,800,000		
53 WESTSIDE BUS GARAGE-PHASE II***706*232*****										N/A
CONST	5,640,810	0	0	0	0	0	0	0	5,640,810	
CAP	594,803	0	0	0	0	0	0	0	594,803	
TOTAL	6,235,613	0	0	0	0	0	0	0	6,235,613	
54 SUPPORT SERVICES...OR030027***707*233*****										N/A
OTHER	207,600	0	0	0	0	0	192,130	399,730		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

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URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
55 SECTION 3 TRADE CONTINGENCIES...OR030027***741*234*****									N/A
OTHER	701,423	-701,423	0	0	0	0	0	0	
56 HILLSBORO TRANSIT CENTER WITH PARK AND RIDE***803*235*****									N/A
PE	67,240	0	0	0	0	0	0	67,240	
R/W	855,560	0	0	0	0	0	0	855,560	
CONST	672,402	0	0	0	0	0	0	672,402	
TOTAL	1,595,202	0	0	0	0	0	0	1,595,202	
57 BEAVERTON TRANSIT CENTER***806*236*****									N/A
PE	89,600	0	0	0	0	0	0	89,600	
R/W	1,012,000	0	0	0	0	0	0	1,012,000	
RESRV	0	0	0	0	0	0	1,698,400	1,698,400	
TOTAL	1,101,600	0	0	0	0	0	1,698,400	2,800,000	
58 WESTSIDE TSM-LOVEJOY RAMP***809*237*****									N/A
PE	2,560	0	0	0	0	0	1,440	4,000	
CONST	25,600	0	0	0	0	0	0	25,600	
TOTAL	28,160	0	0	0	0	0	1,440	29,600	
59 WESTSIDE TSM-SYLVAH BUS PULLOUT***813*238*****									N/A
PE	2,611	0	0	0	0	0	0	2,611	
CONST	26,109	0	0	0	0	0	0	26,109	
TOTAL	28,720	0	0	0	0	0	0	28,720	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
60 SOUTHWEST TRANSIT TRANSFER POINTS***815*239*****									N/A
RESRV	0	0	0	0	0	0	2,400,000	2,400,000	
61 WASHINGTON SQUARE TRANSIT CENTER***816*240*****									N/A
RESRV	0	0	0	0	0	0	320,000	320,000	
62 TANNESBOURNE TRANSIT CENTER***817*241*****									N/A
RESRV	0	0	0	0	0	0	560,000	560,000	
63 TUALATIN TRANSIT CENTER***818*242*****									N/A
RESRV	0	0	0	0	0	0	720,000	720,000	
64 DOWNTOWN PORTLAND TSM***819*243*****									N/A
RESRV	0	0	0	0	0	0	6,903,600	6,903,600	
65 CENTRAL BEAVERTON TSM***820*244*****									N/A
RESRV	0	0	0	0	0	0	1,600,000	1,600,000	
66 SUNSET TRUNKLINE TRANSIT TRANSFER POINTS***821*245*****									N/A
RESRV	0	0	0	0	0	0	400,000	400,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1984

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
67 BUS PURCHASES**822*246*****									N/A
RESRV	0	0	0	0	0	0	3,200,000	3,200,000	
68 OBLIGATIONAL AUTHORITY RESERVE-SECTION 9/9A**825*599*****									N/A
RESRV	0	0	11,659,704	0	0	0	-11,659,704	0	
69 BANFIELD TRANSITWAY**826*247*****									FAP68
CONST	0	20,150,000	0	0	0	0	0	20,150,000	
TOTAL: UMTA SECTION 3 TRADED CAPITAL PROGRAM									
PE	938,348	-94,824	0	0	0	0	1,440	844,964	
R/W	4,351,960	-10,400	0	0	0	0	0	4,341,560	
CONST	9,946,985	19,555,519	0	4,889,565	0	0	0	34,392,069	
CAP	594,803	0	0	0	0	0	0	594,803	
RESRV	0	699,704	12,000,000	640,000	660,000	0	22,227,170	36,226,874	
OTHER	909,023	-701,423	0	0	0	0	192,130	399,730	
TOTAL	16,741,119	19,449,576	12,000,000	5,529,565	660,000	0	22,420,740	76,800,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 9/9A PROJECTS

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
70 PROPERTY ACQUISITION-SE 17TH AND BOISE ST...LAND AND BUILDING***									N/A
CAP	0	80,000	0	0	0	0	0	80,000	
71 BANFIELD LINE SECTION 2 SIDEWALKS-199TH TO GATEWAY STATION***									N/A
CONST	0	0	1,888,000	0	0	0	0	1,888,000	
72 BANFIELD LINE SECTION 3-I205/GATEWAY TO HOLLADAY RAMP***									N/A
CONST	0	4,311,101	488,899	0	0	0	0	4,800,000	
73 SIGNAL GRAPHICS FABRICATION AND DELIVERY***									N/A
CONST	0	0	408,000	0	0	0	0	408,000	
74 PARTS AND EQUIPMENT***									N/A
CAP	1,606,830	1,422,000	2,800,000	0	0	0	0	5,828,830	
75 SPECIAL NEEDS TRANSPORTATION***									N/A
CAP	245,600	0	0	0	0	0	0	245,600	
76 TELECOMMUNICATION NETWORK SYSTEM***									N/A
CAP	69,408	94,272	0	0	0	0	0	163,680	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1984

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 9/9A PROJECTS
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
77 MANAGEMENT INFORMATION SYSTEMS	781	255							N/A
CAP	622,280	292,419	0	0	0	0	0	914,699	
78 FY1984 UNIFIED WORK PROGRAM	782	256							N/A
CAP	31,360	0	0	0	0	0	0	31,360	
RESRV	0	0	400,000	0	0	0	0	400,000	
OTHER	629,123	405,280	0	0	0	0	0	1,034,403	
TOTAL	660,483	405,280	400,000	0	0	0	0	1,465,763	
79 BUS TURN AROUND VICINITY 103RD/FOSTER	783	257							N/A
CAP	100,800	0	0	0	0	0	0	100,800	
80 122ND AND BURNSIDE PARK AND RIDE	785	258							N/A
PE	0	64,000	0	0	0	0	0	64,000	
R/W	1,317,343	0	0	0	0	0	0	1,317,343	
CONST	0	800,000	0	0	0	0	0	800,000	
TOTAL	1,317,343	864,000	0	0	0	0	0	2,181,343	
81 WESTSIDE PE AND FEIS(LWP)	786	596							N/A
CAP	0	546,552	182,184	0	0	0	0	728,736	
82 SECTION 9 CAPITAL RESERVE	823	259							N/A
CAP	0	0	1,768,541	7,935,624	0	0	0	9,704,165	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1984

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 9/9A PROJECTS
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR							AUTHORIZED	FA#
OBLIGATED	1984	1985	1986	1987	1988	POST 1988			

83 SECTION 9 OPERATING PROGRAM**	824	260	*****					*****	N/A
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OPRTG	5,949,528	0	5,949,528	5,949,528	0	0	0	17,848,584	
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TOTAL: UMTA SECTION 9/9A PROJECTS

PE	0	64,000	0	0	0	0	0	64,000	
R/W	1,317,343	0	0	0	0	0	0	1,317,343	
CONST	0	5,111,101	2,784,899	0	0	0	0	7,896,000	
CAP	2,676,278	2,435,243	4,750,725	7,935,624	0	0	0	17,797,870	
OPRTG	5,949,528	0	5,949,528	5,949,528	0	0	0	17,848,584	
RESRV	0	0	400,000	0	0	0	0	400,000	
OTHER	629,123	405,280	0	0	0	0	0	1,034,403	
TOTAL	10,572,272	8,015,624	13,885,152	13,885,152	0	0	0	46,358,200	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SPECIAL TRANSPORTATION PROGRAM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
*484 VEHICLE WITH LIFT(10-16 PASS)-NEIGHBORHOOD HOUSE INC...SW PORTLAND*****438*261*****									N/A
CAP	0	13,600	0	0	0	0	0	13,600	
*485 VEHICLE(20-25 PASS)-TUALATIN VALLEY MENTAL HEALTH CENTER*****439*262*****									N/A
CAP	0	24,000	0	0	0	0	0	24,000	
*486 VEHICLE(10-16 PASS)-HIGHLAND COMMUNITY SERVICES...NE PORTLAND*****440*263*****									N/A
CAP	0	16,608	0	0	0	0	0	16,608	
*487 VEHICLE W/LIFT(10-16 PASS)-TRI COUNTY INDEPENDENT LIVING PROGRAM*****441*264*****									N/A
CAP	0	15,280	0	0	0	0	0	15,280	
*488 STA WAGON 5-9 PSGR/VANS 10-16 PSGR W/LIFTS-ROBISON JEWISH HOME*****449*265*****									N/A
CAP	0	0	34,400	0	0	0	0	34,400	
*489 TRI-MET SPECIAL EFFORTS PROGRAM*****544*266*****									N/A
OPRTG	0	6,911,967	0	0	0	0	0	6,911,967	
*490 RURAL SPECIAL TRANS-SEC 18 CAP-9 VANS W/LIFTS & RADIOS-1 REPEAT*****685*267*****									N/A
CAP	0	228,800	0	0	0	0	0	228,800	
OPRTG	0	141,000	0	0	0	0	0	141,000	
TOTAL	0	369,800	0	0	0	0	0	369,800	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SPECIAL TRANSPORTATION PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
##91 SMALL BUS W/WHEELCHAIR LIFT-MITTELMAN JEWISH COMMUNITY CENTER*****695*268*****									N/A
CAP	0	22,800	0	0	0	0	0	22,800	
##92 VANS(2) W/1 WHEELCHAIR LIFT-URBAN INDIAN COUNCIL INC*****697*269*****									N/A
CAP	0	23,600	0	0	0	0	0	23,600	
##93 VAN W/WHEELCHAIR LIFT-URBAN LEAGUE OF PORTLAND*****699*270*****									N/A
CAP	0	13,200	0	0	0	0	0	13,200	
TOTAL: UMTA SPECIAL TRANSPORTATION PROGRAM									
CAP	0	357,888	34,400	0	0	0	0	392,288	
OPRTG	0	7,052,967	0	0	0	0	0	7,052,967	
TOTAL	0	7,410,855	34,400	0	0	0	0	7,445,255	

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1989

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

PROJECT DESCRIPTION	ESTIMATED OBLIGATED	EXPENDITURES 1984	BY FEDERAL FISCAL YEAR 1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
GRAND TOTAL									
PE	1,394,780	77,176	0	0	0	0	1,440	1,473,396	
R/W	5,688,503	-10,400	0	896,000	0	0	0	6,574,103	
CONST	16,308,325	25,933,020	4,537,699	8,458,465	0	0	0	55,237,509	
CAP	47,197,744	14,305,759	39,240,375	33,548,176	0	0	9,857,200	144,149,254	
OPRTG	5,949,528	7,052,967	5,949,528	5,949,528	0	0	0	24,901,551	
RESRV	0	699,704	12,574,806	640,000	660,000	0	37,682,420	52,256,930	
OTHER	1,612,946	84,898	53,400	0	0	0	192,130	1,943,374	
TOTAL	78,151,826	48,143,124	62,355,808	49,492,169	660,000	0	47,733,190	286,536,117	

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FEDERAL AID URBAN PROJECTS

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

CITY OF PORTLAND FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR							AUTHORIZED	FA#
OBLIGATED	1984	1985	1986	1987	1988	POST 1988			
1 ARTERIAL STREET 3R PROGRAM**43**29*****									MISC
PE	8,109	0	0	0	0	0	0	8,109	
RESRV	0	69,977	70,959	1,078,182	0	0	0	1,219,118	
TOTAL	8,109	69,977	70,959	1,078,182	0	0	0	1,227,227	

TOTAL: CITY OF PORTLAND FEDERAL AID URBAN SYSTEM

PE	8,109	0	0	0	0	0	0	8,109
RESRV	0	69,977	70,959	1,078,182	0	0	0	1,219,118
TOTAL	8,109	69,977	70,959	1,078,182	0	0	0	1,227,227

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

CLACKAMAS COUNTY FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

1984

1985

1986

1987

1988

POST 1988

AUTHORIZED

FAM

2 LOWER BOONES FERRY RD-MADRONA TO SW JEAN**68**47*****FAU9473

PE	83,394	77,305	0	0	0	0	0	160,699
CONST	0	383,575	100,316	787,590	0	0	0	1,271,481
TOTAL	83,394	460,880	100,316	787,590	0	0	0	1,432,180

TOTAL: CLACKAMAS COUNTY FEDERAL AID URBAN SYSTEM

PE	83,394	77,305	0	0	0	0	0	160,699
CONST	0	383,575	100,316	787,590	0	0	0	1,271,481
TOTAL	83,394	460,880	100,316	787,590	0	0	0	1,432,180

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

CITY OF FOREST GROVE FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

1984

1985

1986

1987

1988

POST 1988

AUTHORIZED

FAM

3 FOREST GROVE FEDERAL AID URBAN RESERVE**5704478***** MISC

CONST	307,855	0	0	0	0	0	0	307,855
RESRV	0	170,730	53,022	53,022	0	0	0	276,774
TOTAL	307,855	170,730	53,022	53,022	0	0	0	584,629

TOTAL: CITY OF FOREST GROVE FEDERAL AID URBAN SYSTEM

CONST	307,855	0	0	0	0	0	0	307,855
RESRV	0	170,730	53,022	53,022	0	0	0	276,774
TOTAL	307,855	170,730	53,022	53,022	0	0	0	584,629

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

METRO REGIONAL RESERVE FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
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4 REGIONAL FAU AND FAU REPLACEMENT CONTINGENCY**114**85***** N/A

PE	1,286	0	0	0	0	0	1,286	
RESRV	0	0	736,647	0	0	0	736,647	
TOTAL	1,286	0	736,647	0	0	0	737,933	

TOTAL: METRO REGIONAL RESERVE FEDERAL AID URBAN SYSTEM

PE	1,286	0	0	0	0	0	1,286	
RESRV	0	0	736,647	0	0	0	736,647	
TOTAL	1,286	0	736,647	0	0	0	737,933	

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988
EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAW	
GRAND TOTAL									
PE	92,789	77,305	0	0	0	0	170,094		
CONST	307,855	383,575	100,316	787,590	0	0	1,579,336		
RESRV	0	240,707	123,981	1,867,851	0	0	2,232,539		
TOTAL	400,644	701,587	224,297	2,655,441	0	0	3,981,969		

INTERSTATE AND OTHER PROJECTS

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

FEDERAL AID INTERSTATE SYSTEM

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
	OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
1 I5-SW HOOD TO SW TERWILLIGER PAVEMENT REMOVAL-4R**300**86*****									FAIS
CONST	0	184,000	0	0	0	0	0	184,000	
2 I5-FREMONT VIADUCT & GREELEY AVE CONNECTION-OLAY-4R**304**87*****									FAIS
CONST	0	8,648,000	0	0	0	0	0	8,648,000	
3 I205-JAIL DEMOLITION/LANDSCAPING/BELL DR NOISE WALL-4R**305**88*****									FAI205
CONST	0	1,196,000	0	0	0	0	0	1,196,000	
4 I205-AIRPORT WAY TO SE POWELL-GRADING/PAVING/2 LANES**306**89*****									FAI205
CONST	0	4,784,000	0	0	0	0	0	4,784,000	
5 I5-MARQUAM BRIDGE TO N TIGARD INTCHG-OVERLAY/ILLUMINATION-4R**313**90*****									FAIS
PE	0	184,000	0	0	0	0	0	184,000	
CONST	0	0	0	5,342,440	0	0	0	5,342,440	
TOTAL	0	184,000	0	5,342,440	0	0	0	5,526,440	
6 I5-S8 CONNECTION TO BANFIELD-WIDEN/ADD LANE-4R**314**91*****									FAIS
PE	0	8,280	0	0	0	0	0	8,280	
CONST	0	184,000	0	0	0	0	0	184,000	
TOTAL	0	192,280	0	0	0	0	0	192,280	
7 I5-LOMBARD STREET TO PORTLAND BLVD-GRADING/PAVING-4R**315**92*****									FAIS
PE	0	59,800	0	0	0	0	0	59,800	
CONST	0	0	0	0	943,000	0	0	943,000	
TOTAL	0	59,800	0	0	943,000	0	0	1,002,800	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED 1984 1985 1986 1987 1988 POST 1988 AUTHORIZED FAN

8 I5-IOWA STREET VIADUCT(8197)-DECK RESTORATION-4R**317**93***** FAIS

PE	0	27,600	0	0	0	0	0	27,600
CONST	0	0	727,720	0	0	0	0	727,720
TOTAL	0	27,600	727,720	0	0	0	0	755,320

9 I5-EAST MARQUAM INTERCHANGE RAMP**319**94***** FAIS

R/W	0	3,984,000	0	0	0	0	0	3,984,000
CONST	0	0	11,040,000	0	23,000,000	0	9,200,000	43,240,000
TOTAL	0	3,984,000	11,040,000	0	23,000,000	0	9,200,000	47,224,000

10 I5-JANTZEN BEACH TO DELTA PARK INTERCHANGE**322**95***** FAIS

R/W	0	941,000	0	0	0	0	0	941,000
CONST	0	0	32,200,000	0	0	13,800,000	0	46,000,000
TOTAL	0	941,000	32,200,000	0	0	13,800,000	0	46,941,000

11 I5-DELTA PARK TO MARQUAM BRIDGE-BASE SHOULDER OVERLAY-4R**323**96***** FAIS

PE	0	230,000	0	0	0	0	0	230,000
CONST	0	0	0	0	7,367,360	0	0	7,367,360
TOTAL	0	230,000	0	0	7,367,360	0	0	7,597,360

12 NW NICOLAI/WEST FREMONT INTERCHANGE**328**97***** TBD

R/W	0	8,587,000	0	0	0	0	0	8,587,000
CONST	0	0	0	22,100,000	0	0	0	22,100,000
TOTAL	0	8,587,000	0	22,100,000	0	0	0	30,687,000

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986

1987

1988

POST 1988

AUTHORIZED

FAH

13 I5-MORRISON BRIDGE RAMPS-DECK RESTORATION/JOINT REPAIR-4R***332**98***** FAIS

PE	0	46,000	0	0	0	0	0	46,000
CONST	0	0	1,656,000	0	0	0	0	1,656,000
TOTAL	0	46,000	1,656,000	0	0	0	0	1,702,000

14 I5-OVERCROSSING HASSALO/HOLIDAY(8583)-DECK RESTORATION-4R***334**99***** FAIS

PE	0	26,970	0	0	0	0	0	26,970
CONST	0	0	641,870	0	0	0	0	641,870
TOTAL	0	26,970	641,870	0	0	0	0	668,840

15 I5-NB CONNECTION TO SB I405(8958E)-DECK RESTORATION-4R***336**100***** FAIS

PE	0	36,800	0	0	0	0	0	36,800
CONST	0	0	0	0	0	875,840	0	875,840
TOTAL	0	36,800	0	0	0	875,840	0	912,640

16 I5-OVERCROSSING COLUMBIA BLVD/UNION AVE(8882)-DECK RESTORATION-4***337**101***** FAIS

PE	0	36,800	0	0	0	0	0	36,800
CONST	0	0	811,440	0	0	0	0	811,440
TOTAL	0	36,800	811,440	0	0	0	0	848,240

17 I5-OVERCROSSING COLUMBIA SLOUGH(8883)-DECK RESTORATION-4R***338**102***** FAIS

PE	0	36,800	0	0	0	0	0	36,800
CONST	0	0	1,294,440	0	0	0	0	1,294,440
TOTAL	0	36,800	1,294,440	0	0	0	0	1,331,240

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1985 TO POST 1988

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1984

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#	
18 I405-FREMONT BRIDGE STRUCTURAL REPAIRS-4R***339*103*****								I405	
CONST	0	552,000	0	0	0	0	552,000		
19 I5-PAVEMENT OVERLAY ON THE MARQUAM BRIDGE AND APPROACHES(RRR)***343*104*****								FAI5	
CONST	0	5,566,000	0	0	0	0	5,566,000		
20 I5-TIGARD INTCHG TO WILLAMETTE RIVER BR-JOINT/PAVEMENT REPAIR-4R***344*105*****								FAI5	
CONST	0	368,000	0	0	0	0	368,000		
21 I205-CLACKAMAS HWY(OR224) SIGNAL/TURN LANE-4R***345*106*****								FAI205	
PE	0	4,876	0	0	0	0	4,876		
CONST	0	92,000	0	0	0	0	92,000		
TOTAL	0	96,876	0	0	0	0	96,876		
22 I5-SW 26TH AVE OXING(8203)-DECK RESTORATION-4R***348*107*****								FAI5	
PE	0	0	9,200	0	0	0	9,200		
CONST	0	0	180,320	0	0	0	180,320		
TOTAL	0	0	189,520	0	0	0	189,520		
23 I5-OXING SW HUOD AVE(8195)-DECK RESTORATION-4R***349*108*****								FAI5	
PE	0	0	13,800	0	0	0	13,800		
CONST	0	0	303,600	0	0	0	303,600		
TOTAL	0	0	317,400	0	0	0	317,400		

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FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED

FA#

24 I5-E BANK VIADUCT SO OF BURNSIDE BR-OVERLAY AND JOINTS-4R***350*109***** FAI5

PE	0	0	55,200	0	0	0	0	55,200
CONST	0	0	2,524,480	0	0	0	0	2,524,480
TOTAL	0	0	2,579,680	0	0	0	0	2,579,680

25 I5-OKING VICTORY BLVD(9316)-DECK RESTORATION-4R***351*110***** FAI5

PE	0	0	13,800	0	0	0	0	13,800
CONST	0	0	231,840	0	0	0	0	231,840
TOTAL	0	0	245,640	0	0	0	0	245,640

26 I205-GLADSTONE INTERCHANGE SIGNAL-4R***352*111***** FAI205

CONST	0	0	230,000	0	0	0	0	230,000
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27 I205-82ND AVE TO CLACKAMAS HWY-GRADING/PAVING/WIDEN-4R***353*112***** FAI205

CONST	0	0	460,000	0	0	0	0	460,000
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28 I205-ROCKY BUTTE TO NE MULTNOMAH ST BIKEWAY***354*113***** FAI205

CONST	0	0	858,000	0	0	0	0	858,000
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29 I5-SW TERWILLIGER CONNECTION(8199)-DECK RESTORATION-4R***355*114***** FAI5

PE	0	0	0	9,200	0	0	0	9,200
CONST	0	0	0	153,640	0	0	0	153,640
TOTAL	0	0	0	162,840	0	0	0	162,840

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(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986

1987

1988

POST 1988

AUTHORIZED

FA#

30 I205-CLATSOPME INTCHG TO PARK PL-GRADING/PAVING/ADD LANE-4R***356*115***** FAI205

CONST	0	0	0	1,656,000	0	0	0	1,656,000
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31 I205-AIRPORT ROAD INTERCHANGE INFORMATION CENTER-4R***357*116***** FAI205

CONST	0	0	0	736,000	0	0	0	736,000
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32 I5-SO TIGARD INTERCHANGE TO E PORTLAND FWY LANDSCAPING-4R***358*117***** FAI5

CONST	0	0	0	0	230,000	0	0	230,000
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33 I5-TERWILLIGER OVERCROSSING RAMPS-4R***360*118***** FAI5

CONST	0	0	0	0	2,208,000	0	0	2,208,000
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34 I5-AT I84 INTERCHANGE-DECK RESTORATION AND JOINTS-4R***361*119***** FAI5

PE	0	0	0	0	46,000	0	0	46,000
CONST	0	0	0	0	3,312,000	0	0	3,312,000
TOTAL	0	0	0	0	3,358,000	0	0	3,358,000

35 I84-NE 117TH TO NE 122ND-GRADING/PAVING/STRUCTURE/INT/SIG***362*120***** FAI84

CONST	0	0	0	0	0	0	3,680,000	3,680,000
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36 I84-181ST INTERCHANGE-GRADING/PAVING/WIDEN STRUCTURE***364*121***** FAI84

CONST	0	0	0	0	0	0	9,200,000	9,200,000
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FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1984 1985 1986 1987 1988 POST 1988

AUTHORIZED

FAM

37 I205-SE LESTER RD INTERCHANGE-4R***365*122***** FAI205

CONST	0	0	0	0	0	0	3,496,000	3,496,000
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38 I5-MARQUAM INTCHG-NB/SB MCLOUGHLIN RAMPS-PHASE 2 DEVELOPMENT***369*123***** FAI5

CONST	0	0	0	0	0	0	19,320,000	19,320,000
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39 I5-GREELEY RAMP TO N BANFIELD INTERCHANGE-DEVELOPMENT***370*124***** FAI5

PE	0	0	0	0	0	0	184,000	184,000
CONST	0	0	0	0	0	0	18,216,000	18,216,000
TOTAL	0	0	0	0	0	0	18,400,000	18,400,000

40 I84-NE 122ND TO NE 181ST-DEVELOPMENT***371*125***** FAI84

CONST	0	0	0	0	0	0	11,960,000	11,960,000
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41 I84-NE 181ST AVE TO SUNDIAL ROAD-DEVELOPMENT***372*126***** FAI84

R/W	0	0	0	0	0	0	1,840,000	1,840,000
CONST	0	0	0	0	0	0	25,760,000	25,760,000
TOTAL	0	0	0	0	0	0	27,600,000	27,600,000

42 I5/STAFFORD ROAD SIGNALS-4R***373*127***** FAI5

PE	0	28,588	0	0	0	0	0	28,588
CONST	0	172,960	0	0	0	0	0	172,960
TOTAL	0	201,548	0	0	0	0	0	201,548

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FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED OBLIGATED	EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
43 I5/NYBERG ROAD RAMPS-4R***374*128*****										FAIS
PE	0	92,000	0	0	0	0	0	0	92,000	
CONST	0	0	0	920,000	0	0	0	0	920,000	
TOTAL	0	92,000	0	920,000	0	0	0	0	1,012,000	
44 I5/WILSONVILLE SIGNALS-4R***375*129*****										FAIS
PE	0	26,000	0	0	0	0	0	0	26,000	
CONST	0	276,000	0	0	0	0	0	0	276,000	
TOTAL	0	302,000	0	0	0	0	0	0	302,000	
45 I5-SIGNING WASHINGTON STATE LINE TO LINN/LANE COUNTY LINE-4R***436*130*****										FAIS
CONST	0	0	322,000	0	0	0	0	0	322,000	
46 I84-SIGNING PORTLAND TO IDAHO STATE LINE-4R***437*131*****										FAI84
CONST	0	0	0	322,000	0	0	0	0	322,000	
47 TUALATIN PARK-AND-RIDE***670*132*****										FAIS
CONST	0	0	0	0	368,000	0	0	0	368,000	
48 I5-MARQUAM BRIDGE TO HAINES ROAD RAMP METERING***673*133*****										FAIS
PE	0	46,000	0	0	0	0	0	0	46,000	
CONST	0	0	460,000	0	0	0	0	0	460,000	
TOTAL	0	46,000	460,000	0	0	0	0	0	506,000	

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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FA#
OBIGATED								
49 OREGON CITY PARK-AND-RIDE*****674*134*****								FAI205
CONST	0	0	0	230,000	0	0	230,000	
50 LENTS PARK-AND-RIDE*****675*135*****								FAI205
CONST	0	0	0	230,000	0	0	230,000	
51 COLUMBIA BLVD/SANDY BLVD PARK-AND-RIDE*****677*136*****								FAI205
PE	0	18,400	0	0	0	0	18,400	
CONST	0	322,000	0	0	0	0	322,000	
TOTAL	0	340,400	0	0	0	0	340,400	
52 LOWER BOONES FERRY ROAD INTERCHANGE SIGNALS*****681*137*****								FAU9473
PE	15,456	0	0	0	0	0	15,456	
CONST	0	368,000	0	0	0	0	368,000	
TOTAL	15,456	368,000	0	0	0	0	383,456	
TOTAL: FEDERAL AID INTERSTATE SYSTEM								
PE	15,456	908,914	92,000	9,200	46,000	0	184,000	1,255,570
R/W	0	13,512,000	0	0	0	0	1,840,000	15,352,000
CONST	0	22,712,960	53,941,710	31,230,080	37,888,360	14,675,840	100,832,000	261,280,950
TOTAL	15,456	37,133,874	54,033,710	31,239,280	37,934,360	14,675,840	102,856,000	277,888,520

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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
PE	0	176,000	0	0	0	0	176,000	
CONST	0	0	2,757,040	0	0	0	2,757,040	
TOTAL	0	176,000	2,757,040	0	0	0	2,933,040	

PE	0	88,000	0	0	0	0	88,000	
CONST	0	0	0	0	0	0	0	
TOTAL	0	88,000	0	0	0	0	88,000	

PE	0	225,000	0	0	0	0	225,000	
CONST	0	0	0	0	0	0	0	
TOTAL	0	225,000	0	0	0	0	225,000	

PE	0	264,000	0	0	0	0	264,000	
CONST	0	0	0	0	0	0	0	
TOTAL	0	264,000	0	0	0	0	264,000	

PE	0	500,000	0	0	0	0	500,000	
CONST	0	0	0	0	0	0	0	
TOTAL	0	500,000	0	0	0	0	500,000	

PE	0	135,000	0	0	0	0	135,000	
CONST	0	0	0	0	0	0	0	
TOTAL	0	135,000	0	0	0	0	135,000	

PE	0	135,000	0	0	0	0	135,000	
CONST	0	0	0	0	0	0	0	
TOTAL	0	135,000	0	0	0	0	135,000	

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PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
60 SUNSET HWY AT VISTA RIDGE TUNNEL MESSAGE SIGNING-HES***386*145*****									FAP27
CONST	0	0	450,000	0	0	0	0	450,000	
61 US30-SW DOANE AVE TO SW BALBOA AVE-CHANNELIZATION-HES***387*146*****									2W
CONST	0	0	135,000	0	0	0	0	135,000	
62 BH HWY-CAPITOL HWY TO TERWILLIGER BLVD BIKEWAY-BIKE***388*147*****									
CONST	0	0	100,000	0	0	0	0	100,000	
63 99W-PACIFIC HWY AT SW FISHER ROAD SIGNAL-HES***389*148*****									0
CONST	0	0	90,000	0	0	0	0	90,000	
64 SCHOLLS HWY AT 135TH AVE-SIGNAL/REALIGNMENT-FAP***390*149*****									0
CONST	0	0	264,000	0	0	0	0	264,000	
65 SCHOLLS HWY AT SORRENTO ROAD SIGNAL-FAP***391*150*****									0
CONST	0	0	88,000	0	0	0	0	88,000	
66 SCHOLLS HWY AT NICOL ROAD TURN LANES-FAP***392*151*****									0
CONST	0	0	132,000	0	0	0	0	132,000	

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PROJECT DESCRIPTION	ESTIMATED OBLIGATED	EXPENDITURES BY FEDERAL FISCAL YEAR	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
67 SE 82ND AT SE CAUSEY ROAD OPTICOM CONTROLLER-FAP***394*152*****										0
CONST	0	0	44,000	0	0	0	0	0	44,000	
68 BUTN/TUALATIN HWY AT SW BRIDGEPORT-SIGNAL/CHANNELIZE-HES***395*153*****										0
CONST	0	0	135,000	0	0	0	0	0	135,000	
69 I205-WILLAMETTE RIVER BR(W LINN) SLAG WELD INSPECTION-HBR***396*154*****										I205
CONST	0	0	0	280,000	0	0	0	0	280,000	
70 US26-MT HOOD HWY AT PALMQUIST/ORIENT RD-GRADE/PAVE/SIGNAL-FAP***397*155*****										FAP24
CONST	0	0	0	352,000	0	0	0	0	352,000	
71 US26-SUNSET HWY AT SYLVAN-EB RAMP SIGNAL-FAP***400*156*****										FAP27
CONST	0	0	0	132,000	0	0	0	0	132,000	
72 US30-BURLINGTON RR TO WILLBRIDGE UNIT 1-OVERLAY-FAP***402*157*****										FAP2W
CONST	0	0	0	1,584,000	0	0	0	0	1,584,000	
73 US30B-NE 60TH TO NE 82ND-GRADE/PAVE/SIGNALS-FAP***403*158*****										0
CONST	0	0	0	2,640,000	0	0	0	0	2,640,000	

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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

	1984	1985	1986	1987	1988	POST 1988	AUTHORIZED	FAM
74 US308-NE PORTLAND HWY AT NE 158TH-SIGNAL/CHANNELIZE-FAP***424159*****								0
CONST	0	0	176,000	0	0	0	176,000	
75 TV HIGHWAY AT SW 91ST SIGNAL-FAP***405160*****								0
CONST	0	0	88,000	0	0	0	88,000	
76 BVTN HILLSDALE HWY-SCHOLLS FY RD TO 65TH BIKEWAY-BIKE***406161*****								
CONST	0	0	50,000	0	0	0	50,000	
77 I5/TERWILLIGER OVERCROSSING(A8392)-HBR***407162*****								FAI5
CONST	0	0	0	4,000,000	0	0	4,000,000	
78 I205-SUNNYSIDE RD TO WEST LINN BIKEWAY PHASE1-BIKE***409163*****								I205
CONST	0	0	0	350,000	0	0	350,000	
79 US26-SUNSET HWY CLIMB LANE-CANYON RD TO VISTA RIDGE TUNNEL-FAP***410164*****								FAP27
CONST	0	0	0	4,400,000	0	0	4,400,000	
80 US26-SUNSET HWY/CANYON RD TO RAAB RD BIKEWAY-BIKE***411165*****								FAP27
CONST	0	0	0	50,000	0	0	50,000	

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AUTHORIZED

FAM

81 RESERVE FOR SURFACE PRESERVATION-METRO REGION-FAP***412*166***** 0

RESRV 0 0 0 0 2,288,000 2,288,000 2,112,000 6,688,000

62 BEAVERTON/TUALATIN HWY INTERSECTION CHANNELIZATION-FAP***413*167***** 0

CONST 0 0 0 0 0 0 88,000 88,000

83 BEAVERTON/TUALATIN HWY AT SE OAK-SIGNAL/LEFT TURN-HES***414*168***** 0

CONST 0 0 0 0 0 0 135,000 135,000

84 US26-SUNSET/HELVETIA ROAD INTERCHANGE-FAP***416*169***** FAP27

CONST 0 0 2,992,000 0 0 0 0 2,992,000

85 US26-SUNSET/CORNELIUS PASS ROAD INTCHG-DEVELOPMENT/FP***422*170***** FAP27

CONST 0 0 0 0 0 0 792,000 792,000

86 US308-NE COLUMBIA BLVD TO NE LOMBARD ST-DEVELOPMENT***423*171***** 0

CONST 0 0 0 0 0 0 1,936,000 1,936,000

87 US26-SUNSET/JACKSON RD INTERCHANGE-DEVELOPMENT***425*172***** FAP27

CONST 0 0 0 0 0 0 4,400,000 4,400,000

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88 US26-SUNSET/NE 185TH AVE INTERCHANGE-DEVELOPMENT***426*173*****									FAP27
CONST	0	0	0	0	0	0	4,400,000	4,400,000	
89 US26-SUNSET/CORNELL ROAD INTERCHANGE-DEVELOPMENT***427*174*****									FAP27
CONST	0	0	0	0	0	0	4,400,000	4,400,000	
90 US308-NE 82ND AVE TO I205-DEVELOPMENT***428*175*****									0
CONST	0	0	0	0	0	0	1,408,000	1,408,000	
91 HW CORNELL RD BRIDGES-AUDUBON SOCIETY BLDG TO TUNNEL #1-HBR***447*176*****									FAU9022
PE	0	0	80,000	0	0	0	0	80,000	
CONST	0	0	1,400,000	0	0	0	0	1,400,000	
TOTAL	0	0	1,480,000	0	0	0	0	1,480,000	
92 HWY212 CLIMBING LANE-ROCK CREEK JCT TO MP 0.75-FAP DEVELOPMENT***450*588*****									FAP74
CONST	0	0	0	528,000	0	0	0	528,000	
93 TUALATIN VALLEY HIGHWAY-SE 21ST AVE TO SE OAK ST-FAP***555*592*****									FAP32
PE	139,765	90,002	0	0	0	0	0	229,767	
94 SUNSET/MURRAY INTERCHANGE-PHASE I-FAP***567*177*****									FAP27
CONST	0	0	0	0	1,936,000	0	0	1,936,000	

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PROJECT DESCRIPTION

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OBLIGATED 1984 1985 1986

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AUTHORIZED

FAM

93 TV HWY AT MURRAY BLVD INTERSECTION IMPROVEMENT**680*178***** FAP32

PE	33,067	11,933	0	0	0	0	0	45,000
R/W	0	30,000	0	0	0	0	0	30,000
CONST	0	0	528,000	0	0	0	0	528,000
TOTAL	33,067	41,933	528,000	0	0	0	0	603,000

96 ROSS ISLAND BRIDGE OVERLAY**682*179***** FAP24

PE	23,455	64,545	0	0	0	0	0	88,000
CONST	0	1,760,000	0	0	0	0	0	1,760,000
TOTAL	23,455	1,824,545	0	0	0	0	0	1,848,000

TOTAL: OTHER

PE	196,287	342,480	80,000	0	0	0	0	618,767
R/W	0	30,000	0	0	0	0	0	30,000
CONST	0	3,107,000	9,115,040	5,830,000	10,736,000	0	17,559,000	46,347,040
RESRV	0	0	0	0	2,288,000	2,288,000	2,112,000	6,688,000
TOTAL	196,287	3,479,480	9,195,040	5,830,000	13,024,000	2,288,000	19,671,000	53,683,807

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OBLIGATED

1984

1985

1986

1987

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FAM

GRAND TOTAL

PE	211,743	1,251,394	172,000	9,200	46,000	0	184,000	1,874,337
R/W	0	13,542,000	0	0	0	0	1,840,000	15,382,000
CONST	0	25,819,960	63,056,750	37,060,080	48,624,360	14,675,840	118,391,000	307,627,990
RESRV	0	0	0	0	2,288,000	2,288,000	2,112,000	6,688,000
TOTAL	211,743	40,613,354	63,228,750	37,069,280	50,958,360	16,963,840	122,527,000	331,572,327