

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF APPROVING THE) RESOLUTION NO. 10-4123
PORTLAND METROPOLITAN REGIONAL)
FEDERAL TRANSPORTATION PRIORITIES) Introduced by Councilor Carlotta Collette
FOR FEDERAL FISCAL YEAR 2011)
APPROPRIATIONS)

WHEREAS, the Portland metropolitan region relies heavily on various federal funding sources to adequately plan for and develop the region's transportation infrastructure; and

WHEREAS, Metro must comply with a wide variety of federal requirements related to transportation planning and project funding; and

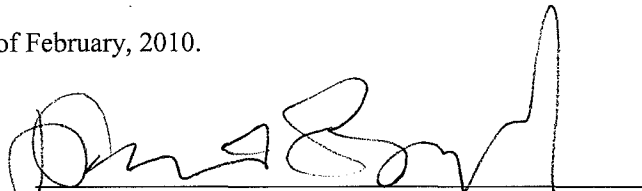
WHEREAS, the Metro region's Congressional delegation has advised the region's transportation agencies to develop a coordinated request for legislation related to the annual federal transportation appropriations bill; and

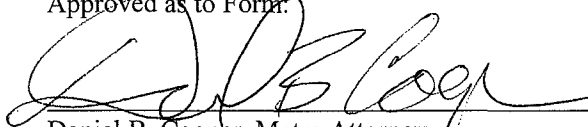
WHEREAS, the region has prioritized the requested projects as regional priorities endorsed for support by all members of the Congressional delegation and local priorities endorsed for support by individual Congressmen; and

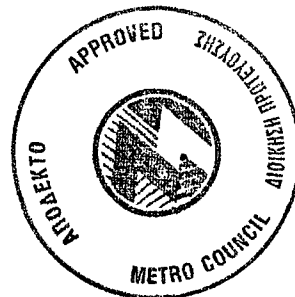
WHEREAS, on February 11, 2010, the Joint Policy Advisory Committee on Transportation (JPACT) recommended adoption of this resolution; now therefore

BE IT RESOLVED that the Metro Council hereby approves Exhibit A and B of this resolution, entitled "The Portland Metropolitan Fiscal Year 2011 Federal Appropriations Request List" and directs the Chief Operating Officer to submit this resolution to the Oregon Congressional delegation.

ADOPTED by the Metro Council this 11th day of February, 2010.


David Bragdon, Council President

Approved as to Form:

Daniel B. Cooper, Metro Attorney



FY 2011 Appropriation Requests

Project Number	Project Description	Funding Request (\$millions)	Sponsor	Congressional District	Source of Federal Funds	Purpose
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Projects Recommended as Priorities in Congressional District 1 (in priority order)						
OR1-1	OR 8/OR 10/Beaverton-Hillsdale Hwy Adaptive Signal Control System	\$0.75	City of Beaverton	OR-1	FHWA - Surface Transportation or Congestion Mitigation/Air Quality Programs	Construction
OR1-2	OR 217 Improvements	\$4.00	Washington County	OR-1	FHWA - Surface Transportation Program	Construction
OR1-3	U.S. 26 - Helvetia/Brookwood Parkway Interchange Improvement Project*	\$2.00	Port of Portland/Hillsboro	OR-1	FHWA - Surface Transportation Program	Construction
	Project Development for trail/bike projects in pending TIGER application, including:	\$2.00	Metro		FHWA - Surface Transportation Program	Preliminary Engineering
OR1-4	- Last Mile Transit Connection, Hillsboro (TIGER)*		Metro/Hillsboro	OR-1		

Projects Recommended as Priorities in Congressional District 3 (in two priority groups)						
First Priority						
OR3-1	St. Johns Rail Line Relocation	\$2.00	Port of Portland	OR-3	FRA - 9002 Rail Line Relocation & Improvement Program	Relocation
OR3-2	MLK-Columbia Transportation Improvement Program	\$1.90	City of Portland	OR-3	FHWA - Surface Transportation Program	ROW/Construction
OR3-3	U.S. 30/Sandy Boulevard between 185th Ave. and 201st Ave.	\$1.97	City of Gresham	OR-3	FHWA - Surface Transportation Program	PE/ROW/Construction
Second Priority						
OR3-4	Lake Road (Phase 2)	\$2.00	City of Milwaukie	OR-3	FHWA- Surface Transportation Program	PE//ROW/Construction
OR3-5	122nd Avenue Intelligent Transportation System (ITS) Improvement	\$1.08	City of Portland	OR-3	FHWA - Surface Transportation Program	PE/Construction
OR3-6	I-205 Multi-Use Path	\$2.00	ODOT	OR-3	FHWA - Transportation, Community & System Preservation (TCSP) Program	Design/Construction
	Project Development for trail/bike projects in pending TIGER application, including:	\$2.00	Metro		FHWA - Surface Transportation Program	Preliminary Engineering
OR3-7	- North/NE Bike Way Network, Portland (TIGER)*		Metro/Portland	OR-3		
OR3-8	- Active Access to Industrial Jobs, Milwaukie/Clackamas Co.*		Metro/Clackamas	OR-3		
OR3-9	- Urban to Rural: Mt. Hood Connections, Boring & Unincorporated Clackamas Co. *		Metro/State Parks	OR-3		

Projects Recommended as Priorities in Congressional District 5						
OR5-1	Oregon City Main Street: 5th to 15th Streets	\$3.00	City of Oregon City	OR-5	FHWA - Surface Transportation Program	

Projects Recommended for Support by Multiple Congressional Districts**						
R-1	Portland to Milwaukie Light Rail	\$60.00	TriMet	OR-1	FTA - 5309 New Starts	PE/ROW/Final Design
R-2	Barbur Blvd/99 W HCT	\$2.50	TriMet/Metro	OR-1,5	FTA - 5339 Alternatives Analysis	AA/PE
R-3	Sellwood Bridge Replacement Project	\$5.00	Multnomah County	OR-3, 5	FHWA - Transportation, Community & System Preservation (TCSP) Program	Final Design/ROW
R-4	I-5 Columbia River Crossing	\$3.00	ODOT	OR-3/WA-3	FHWA - Interstate Maintenance Discretionary Program	Design/ROW
R-5	TriMet Bus Replacement	\$15.82	TriMet	OR-1,3,5	FTA - 5309 Bus & Bus Facilities	Acquisition

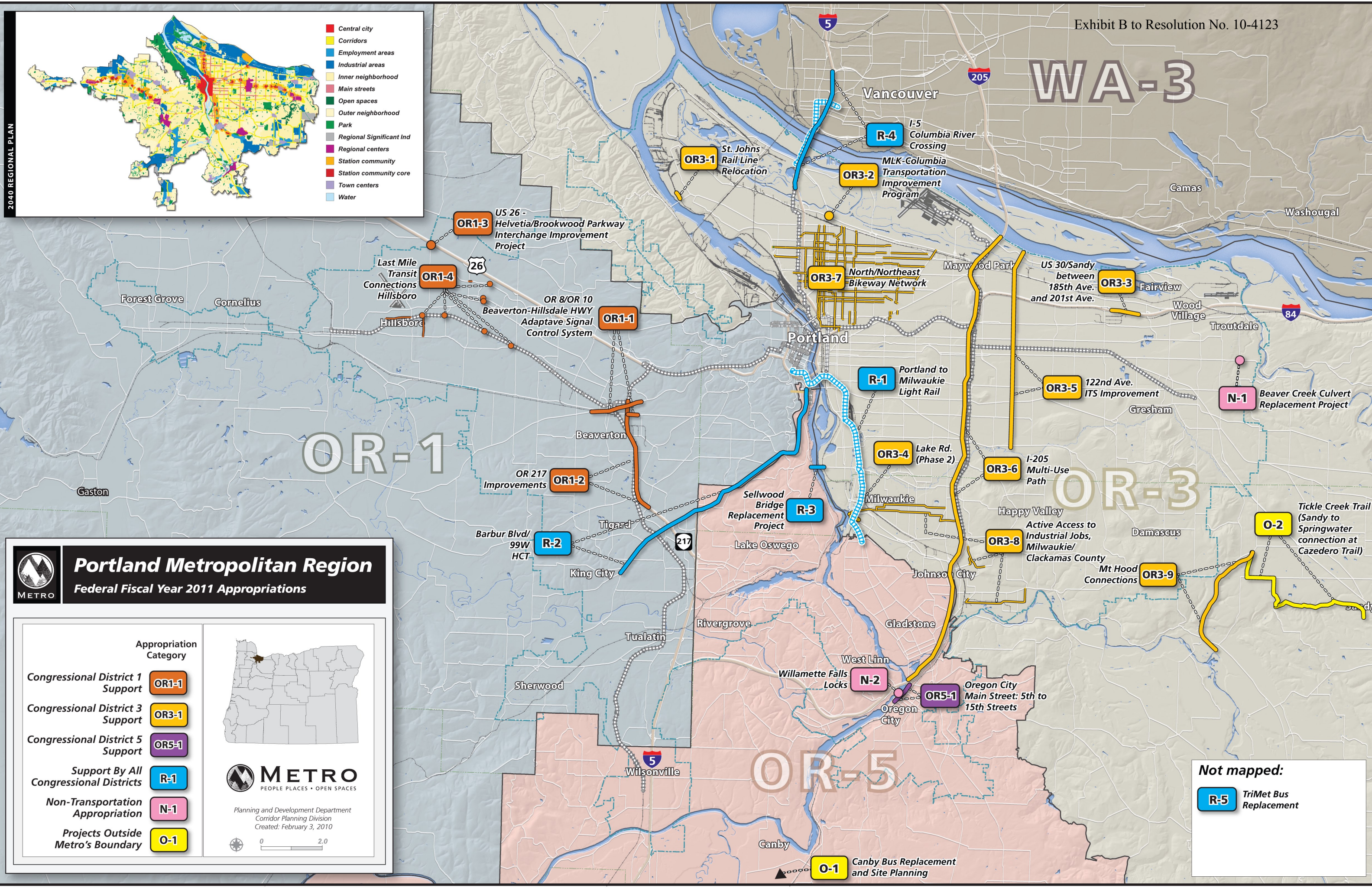
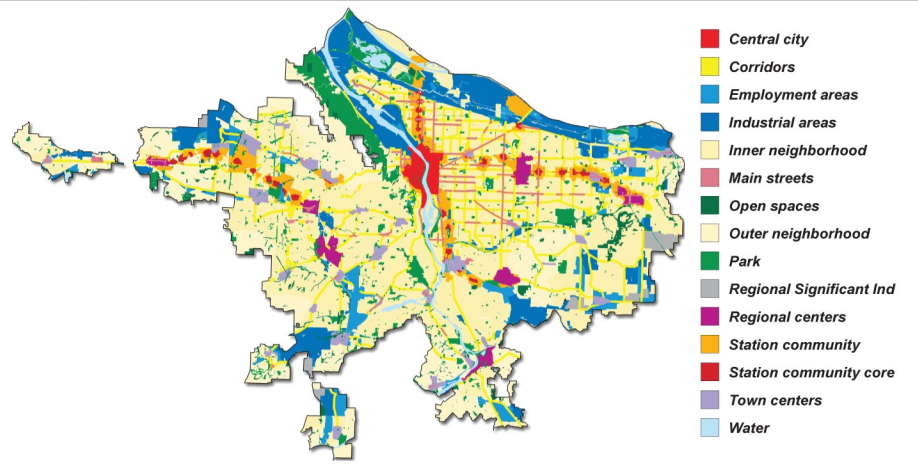
Projects Recommended from Non-Transportation Appropriation Bills						
N-1	Beaver Creek Culvert Replacement	\$6.00	Multnomah County	OR-3	Interior & Environment / Fish & Wildlife	PE/ROW/Construction
N-2	Willamette Falls Locks	\$1.00	Clackamas County	OR-5	Energy/Water	Operations

Projects Being Sought Outside Metro's Boundary						
O-1	Canby Bus Replacement and Site Planning	\$0.60	Canby Area Transit	OR-5	FTA - 5309 Bus & Bus Facilities	Acquisition
O-2	Tickle Creek Trail (Sandy to Springwater Connection at Cazadero Trail)	\$1.50	City of Sandy	OR-3	FHWA - Surface Transportation Program	Design/ROW/Construction

*May be dropped if TIGER grant is awarded.

** These are projects that span multiple Congressional Districts and are neither higher nor lower priority than the projects prioritized for each Congressional District

2040 REGIONAL PLAN



Portland Metropolitan Region
Federal Fiscal Year 2011 Appropriations

Appropriation Category

- Congressional District 1 Support **OR1-1**
- Congressional District 3 Support **OR3-1**
- Congressional District 5 Support **OR5-1**
- Support By All Congressional Districts **R-1**
- Non-Transportation Appropriation **N-1**
- Projects Outside Metro's Boundary **O-1**

METRO
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Planning and Development Department
Corridor Planning Division
Created: February 3, 2010

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Not mapped:

- R-5** TriMet Bus Replacement

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 10-40123, FOR THE PURPOSE OF APPROVING PORTLAND REGIONAL FEDERAL TRANSPORTATION PRIORITIES FOR FEDERAL FISCAL YEAR 2011 APPROPRIATIONS

Date: February 1, 2010

Prepared by: Andrew Cotugno

BACKGROUND

The region annually produces a position paper that outlines the views of the Metro Council and the Joint Policy Advisory Committee on Transportation (JPACT), a regional body that consists of local elected and appointed officials, on issues concerning transportation funding that are likely to be considered by Congress during the coming year. This year priorities are focused on both the FY '11 appropriations bill and the new six-year authorization bill. This resolution establishes project priorities for funding consideration through the FY '11 appropriations bill. A separate resolution establishes project and policy priorities for the authorization bill.

The region undertook a concerted effort to focus and prioritize project requests for the delegation to consider. Each regional agency or group of local jurisdictions limited their requests to no more than two each for the following:

- a. Portland
- b. Multnomah County and Cities of Multnomah County
- c. Clackamas County and Cities of Clackamas County
- d. Washington County and Cities of Washington County
- e. TriMet
- f. Metro
- g. ODOT
- h. Port of Portland

Following that narrowing step, the requests were organized as projects recommended for support by all three Congressional Districts and projects requested for support by each individual Congressional District and prioritized for each District. The result, reflected in Attachments 1, 2 and 3 of this staff report, is a more focused and prioritized request. In addition, the resolution acknowledges transportation related appropriations from other non-transportation appropriations bills and several requests outside the Metro boundary.

Minority Opinion: There was a strong minority opinion expressed from one member that an appropriations request is not the appropriate vehicle for the two large bridge projects – I-5 Columbia River Crossing and Sellwood Bridge replacement. This is based upon the recognition that an earmark (likely under \$2 million) is inconsequential to the overall project budget. While these should be very high regional priorities for the authorization bill, they should not be sought through the appropriations bill.

ANALYSIS/INFORMATION

- 1. Known Opposition:** None, other than the above reference minority opinion.
- 2. Legal Antecedents:** Projects within the region earmarked for federal funding must be consistent with the Regional Transportation Plan, adopted by Resolution No. 09-4099, For the Purpose of Accepting the Draft 2035 Regional Transportation Plan.
- 3. Anticipated Effect:** Resolution would provide the US Congress and the Oregon Congressional delegation specifically with the region's priorities for transportation funding for use in the federal transportation appropriation process.
- 4. Budget Impacts** Metro is involved in planning related to several of the projects included in the priorities paper and must approve many of the requested funding allocations. Failure to obtain funding for one or more of the projects could affect the FY 10-11 Planning Department budget. However, most of the funding requests deal with implementation projects sponsored by jurisdictions other than Metro.

RECOMMENDED ACTION

Approve Resolution 10-4123 for submission to the Oregon Congressional delegation for consideration in the Federal Fiscal Year '11 Transportation Appropriations Bill.



Date: Friday, January 29, 2010
To: JPACT
From: Councilor Kathryn Harrington, on behalf of the Congressional District 1 appropriations earmark prioritization subgroup
Subject: Transportation appropriations priorities

- A. The initial step was for each jurisdiction or group of jurisdictions to narrow the candidate list of appropriations to 2 each (see attached Exhibit A for project ranking). In District 1, this resulted in the following narrowing:
1. Portland dropped from further consideration at this time:
OHSU Campus Drive Safety and Accessibility Improvements.
 2. Washington County and Cities of Washington dropped from further consideration at this time:
99W/Elwert/Kruger/Sunset Intersection Safety Improvements
95th/Boones Ferry/Commerce Circle Intersection Improvements
Fanno Creek Regional Trail Infill
Hillsboro to Forest Grove HCT
- B. Proposed priorities recommended for support by all Congressional Districts:
- Portland to Milwaukie LRT \$60.00 million
 - Southwest Corridor (Barbur/99W) HCT Alternatives Analysis \$2.50 million
 - Sellwood Bridge Replacement \$5.00 million
 - I-5/Columbia River Crossing Final Design \$3.00 million
 - TriMet Bus Replacements \$15.82 million
- C. Proposed Priorities for Congressional District 1:
1. OR 8/OR 10/Beaverton Hillsdale Adaptive Signals \$0.75 million
 2. OR 217 Improvements \$4.00 million
 3. US 26/Helvetia Interchange \$2.00 million
 4. Active Transportation Project Development \$2.00 million
Last Mile Transit Connections, Hillsboro

JPACT Federal FY '11 Appropriations - Congressional District 1

Regional Project Selection Criteria											
Project Number	Project Request & Description	Fed. Funding Request (mil\$)	Sponsor(s)	Modal Priority	Project Activity	1. Congressional Interest	2. Job Creation	3. Project Readiness	4. On RTP Financially Constrained List	5. Ability to Proceed with Partial Earmark	Comments
New Starts/Small Starts											
NS-2	Barbur Blvd./99W HCT	\$2.500	TriMet/Metro	FTA- 5339 Alternatives Analysis	Alternative Analysis/Preliminary Engineering	High	Long-term, very high impact	Just starting	Yes	Will be part of a multi-year funding strategy	Consider as a "Regional" priority
NS-3	Hillsboro to Forest Grove HCT	\$0.500	City of Forest Grove	FTA- 5339 Alternatives Analysis	Alternative Analysis						
Transit											
T-1	TriMet Bus Replacement	\$15.820	TriMet	FTA - 5309 Bus & Bus Facilities	Acquisition		Medium: Access to jobs	Very easy to process a grant	Yes	Can be scaled to partial order	Consider as a "Regional" priority
Road/Street/Bridge/Highway											
T-5	OR-217 Improvements	\$4.000	Washington County	FHWA - Surface Transportation Program	Construction	Very high including past earmarks	Serves major job concentration; 2 regional centers	In development now	Yes	Can be phased	
T-6	U.S. 26 - Helvetia/Brookwood Parkway Interchange Improvement Project	\$2.000	Port of Portland/Hillsboro			High	Access to major job center	In development	Yes	Partially funded through HB 2001	
T-7	99W/Elwert/Kruger/Sunset Intersection Safety Improvements	\$1.000	City of Sherwood	FHWA - Surface Transportation Program	Design/ROW		Medium	In development	Yes		
T-8	OR 8/OR 10/Beaverton-Hillsdale Hwy. Adaptive Signal Control System	\$0.750	City of Beaverton	FHWA - Surface Transportation of Congestion Mitigation/Air Quality Programs	Construction	High	Access to regional center	In development	Yes	Can be phased	
T-15	95th/Boones Ferry/Commerce Circle Intersection Improvements	\$1.250	City of Wilsonville	FHWA - Surface Transportation of Congestion Mitigation/Air Quality Programs	Construction	High	Industrial access	In development	Yes		
T-?	124th Extension	\$2.00	Washington County/Tualatin		Construction	Medium	Long-term access to industrial land	Start of development	Yes	Yes for project development	Serves new UGB expansion area

JPACT Federal FY '11 Appropriations - Congressional District 1

Active Transportation											
T-17	Fanno Creek Regional Trail Infill	\$0.785	City of Tigard	FHWA - Surface Transportation Act	Construction		Access to regional center	Ready to construct	Yes		
	Project development for trail/bike projects in pending TIGER application including:	\$2.000	Metro	FHWA - Surface Transportation Program	Preliminary Engineering	High interest by Blumenauer and Wu	Supports job access	Starts development	Yes	Can be phased	
T-21	- Last Mile Transit Connection, Hillsboro (TIGER)		Metro/Hillsboro								Access to jobs from light rail

Revised February 1, 2010



Date: Wednesday, January 27, 2010
To: JPACT
From: Councilor Rex Burkholder, on behalf of the Congressional District 3 appropriations earmark prioritization subgroup
Subject: Transportation appropriations priorities

After narrowing the candidate list of appropriations to 2 per jurisdiction or group of jurisdictions (see attached Exhibit A for project ranking), the following prioritization is recommended:

A. Majority Opinion: Proposed priorities recommended for support by all Congressional Districts:

- Portland to Milwaukie LRT \$60.00 million
- Southwest Corridor (Barbur/99W) HCT Alternatives Analysis \$2.50 million
- Sellwood Bridge Replacement \$5.00 million
- I-5/Columbia River Crossing Final Design \$3.00 million
- TriMet Bus Replacements \$15.82 million

Minority Opinion: There was a strong minority opinion expressed from one member that an appropriations request is not the appropriate vehicle for the two large bridge projects – I-5 Columbia River Crossing and Sellwood Bridge replacement. This is based upon the recognition that an earmark (likely under \$2 million) is inconsequential to the overall project budget. While these should be very high regional priorities for the authorization bill, they should not be sought through the appropriations bill.

B. Proposed Priorities for Congressional District 3:

First Priority Projects based upon Jobs and the Economy (not in any particular order)

- St. Johns Rail Line Relocation \$2.00 million
- MLK-Columbia Blvd. \$1.90 million
- US 30/Sandy Blvd. NE 185th to 201st \$1.97 million

Second Priority Projects based upon Active Transportation and Greenhouse Gas Reduction (not in any particular order)

- Lake Road (Phase 2) \$2.00 million
- 122nd Avenue ITS Improvement \$1.22 million
- I-205 Multi-Use Path \$2.00 million
- Active Transportation Project Development \$2.00 million
- North/NE Bikeway Network
- Active Access to Industrial Jobs
- Urban to Rural Trail – Mt. Hood Connections

C. Proposed Non-Transportation Appropriations Bills:

- Beaver Creek Culvert Replacement \$6.00 million

D. Acknowledgement of requests submitted outside the Metro/JPACT MPO boundary:

- Tickle Creek Trail connection to Sandy \$1.50 million

JPACT Federal FY '11 Appropriations - Congressional District 3

Regional Project Selection Criteria											
Project Number	Project Request & Description	Fed. Funding Request (mil\$)	Sponsor(s)	Modal Priority	Project Activity	1. Congressional Interest	2. Job Creation	3. Project Readiness	4. On RTP Financially Constrained List	5. Ability to Proceed with Partial Earmark	Comments
New Starts/Small Starts											
NS-1	Portland to Milwaukie Light Rail	\$60.000	TriMet	FTA - 5309 New Starts	Preliminary Engineering/ROW/Final Design	Very high	Very high	Scheduled for Full-Funding Grant Agreement	Yes	Part of a multi-source, multi-year funding strategy	Considered as a "Regional" priority
Transit											
T-1	TriMet Bus Replacement	\$15.820	TriMet	FTA - 5309 Bus & Bus Facilities	Acquisition		Medium: Access to jobs	Very easy to process a grant	Yes	Can be scaled to partial order	Consider as a "Regional" priority
Road/Street/Bridge/Highway											
T-4	I-5 Columbia River Crossing	\$3.000	ODOT	FHWA - Interstate Maintenance Discretionary Program	Design/ROW	High	Very high during construction (26,000 jobs)	In FEIS	Yes	Yes	Considered as a "Regional" priority
T-9	Sellwood Bridge Replacement Project	\$5.000	Multnomah County	FHWA - Transportation, Community & System Preservation (TSCP) Program	Final Design/ROW	Very high from Congressmen Schrader, Blumenauer and DeFazio for both appropriations and authorization	Final design jobs; 3600 construction jobs; supports nearby businesses	In FEIS, ready for construction in 2012	Yes	Major funding commitments have been made	Consider as a "Regional" priority
T-10	122nd Avenue Intelligent Transportation System (ITS) Improvement	\$1.080	City of Portland	FHWA - Surface Transportation Program	Preliminary Engineering/Construction		Serves Gateway Regional Center	Can be implemented quickly	Yes	Portland will phase and back fill	
T-11	MLK-Columbia Transportation Improvement Program	\$1.900	City of Portland	FHWA - Surface Transportation Program	ROW/Construction		Major freight access bottleneck	Can be implemented quickly	Yes	Portland will back fill	#1 City of Portland priority
T-12	U.S. 30/Sandy Boulevard between 185th Ave. and 201st Ave.	\$1.970	City of Gresham	FHWA - Surface Transportation Program	Preliminary Engineering/ROW/Construction		Serves shovel-ready industrial land		Yes	Can be phased	
O-4	St. Johns Rail Line Relocation	\$2.000	Port of Portland	FRA - 9002 Rail Line Relocation & Improvement Program	Relocation	High	Serves existing and new Rivergate business	Can be implemented quickly	Yes		
T-14	Lake Road (Phase 2)	\$2.000	City of Milwaukie	FHWA - Surface Transportation Program	Preliminary Engineering/ROW/Construction						

JPACT Federal FY '11 Appropriations - Congressional District 3

Active Transportation											
T-16	I-205 Multi-Use Path	\$2.000	ODOT	FHWA - Transportation, Community & System Preservation (TSCP) Program	Design/ROW		Access to Green Line	Project development underway	Yes	Can be phased	
T-18	Tickle Creek Trail (Sandy to Springwater Connection at Cazadero Trail)	\$2.000	City of Sandy	FHWA - Surface Transportation Program	Design/ROW/Construction						
	Project development for trail/bike projects in pending TIGER application including:	\$2.000	Metro	FHWA - Surface Transportation Program	Preliminary Engineering	High interest by Blumenauer and Wu	Supports job access and tourism	Starts project development	Yes	Can be phased	
T-20	- North/NE Bike Way Network, Portland (TIGER)		Metro/Portland								20% mode share target
T-22	- Active Access to Industrial Jobs, Milwaukie/Clackamas Co.		Metro/Clackamas								Focus on light rail access to industrial jobs
T-23	- Urban to Rural: Mt. Hood Connections, Boring & Unincorporated Clackamas Co.		Metro/State Parks								Extends Springwater Corridor

Other Non-Surface Transportation Bills											
O-1	Beaver Creek Culvert Replacement	\$6.000	Multnomah County	Interior & Environment/Fish & Wildlife	Preliminary Engineering/ROW/Construction						



Attachment 3 to Staff Report

Date: Wednesday, January 20, 2010
To: JPACT
From: Councilor Carlotta Collette, on behalf of the Congressional District 5 appropriations earmark prioritization subgroup
Subject: Transportation appropriations priorities

A. The initial step was for each jurisdiction or group of jurisdictions to narrow the candidate list of appropriations to 2 each (see attached Exhibit A for project ranking). In District 5, this resulted in the following narrowing:

Clackamas County and the Cities of Clackamas County dropped from further consideration at this time:

Wilsonville SMART Fleet Services Facility

B. Proposed priorities recommended for support by all Congressional Districts:

- Portland to Milwaukie LRT \$60.00 million
- Southwest Corridor (Barbur/99W) HCT Alternatives Analysis \$2.50 million
- Sellwood Bridge Replacement \$5.00 million
- I-5/Columbia River Crossing Final Design \$3.00 million
- TriMet Bus Replacements \$15.82 million

C. Proposed Priorities for Congressional District 5:

1. Oregon City Main Street Pedestrian Improvements \$3.00 million

D. Proposed Non-Transportation Appropriations Bills:

- Willamette Falls Locks \$1.00 million

E. Acknowledgement of requests submitted outside the Metro/JPACT MPO boundary:

- Canby Bus Replacement and Site Planning \$0.60 million

JPACT Federal FY '11 Appropriations - Congressional District 5

Regional Project Selection Criteria											
Project Number	Project Request & Description	Fed. Funding Request (mil\$)	Sponsor(s)	Modal Priority	Project Activity	1. Congressional Interest	2. Job Creation	3. Project Readiness	4. On RTP Financially Constrained List	5. Ability to Proceed with Partial Earmark	Comments
New Starts/Small Starts											
NS-2	Barbur Blvd./99 W HCT	\$2.500	TriMet/Metro	FTA - 5339 Alternative Analysis	Alternatives Analysis/ Preliminary Engineering	High	Long-term, very high impact	Just starting	Yes	Will be part of a multi-year funding strategy	Consider as a "Regional" priority
Transit											
T-1	TriMet Bus Replacement	\$15.820	TriMet	FTA - 5309 Bus & Bus Facilities	Acquisition		Medium: Access to jobs	Very easy to process a grant	Yes	Can be scaled to partial order	Consider as a "Regional" priority
T-2	Canby Bus Replacement and Site Planning	\$0.600	Canby Area Transit	FTA - 5309 Bus & Bus Facilities	Acquisition						Recognize project outside Metro/JPACT boundary
T-3	Wilsonville SMART Fleet Services Facility	\$2.000	City of Wilsonville	FTA - 5309 Bus & Bus Facilities	Design/Construction	Very high support from Congressman Schrader	Medium: Good for workforce access	Very high: SMART must vacate current site; Preliminary engineering is underway	Yes	Multiple funding sources will be completed by City	#2 Local priority
Road/Street/Bridge/Highway											
T-9	Sellwood Bridge Replacement Project	\$5.000	Multnomah County	FHWA - Transportation, Community & System Preservation (TSCP) Program	Final Design/ROW	Very high from Congressmen Schrader, Blumenauer and DeFazio for both appropriations and authorization	Final design jobs; 3600 construction job; supports nearby businesses	In FEIS, ready for construction in 2012	Yes	Major funding commitments have been made	Consider as a "Regional" priority
Active Transportation											
T-19	Oregon City Main Street: 5th to 15th Streets	\$3.000	City of Oregon City	FHWA - Surface Transportation Program	Construction	Very high from Congressman Schrader	Mitigates impact of Arch Bridge closure	In preliminary engineering	Yes	Project can be phased	#1 Local priority
Other Non-Surface Transportation Bills											
O-3	Willamette Falls Locks	\$1.000	Clackamas County	Energy/Water	Operations	Very high	Supports river traffic	Rehabilitation design done by Corps of Engineers	N/A		