

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF SUPPORTING THE)
OREGON DEPARTMENT OF)
TRANSPORTATION (ODOT) LIST OF)
PROJECTS PROPOSED FOR FUNDING FOR)
THE STATEWIDE TRANSPORTATION)
ENHANCEMENT (TE) PROGRAM, AND)
FORWARDING THE LIST OF PROJECTS FOR)
OREGON TRANSPORTATION COMMISSION)
(OTC) CONSIDERATION.)
)

RESOLUTION NO. 03-3328
Introduced by Councilor Rod Park

WHEREAS, in November 2002 the Oregon Department of Transportation (ODOT) requested that Metro staff and the Transportation Policy Alternates Committee (TPAC) assist in narrowing Metro area Transportation Enhancement (TE) project applications to forward to the ODOT TE Advisory Committee for funding consideration; and

WHEREAS, in February and March 2003 Metro staff, along with TPAC citizen representatives, reviewed 13 TE projects and selected six projects for approval by TPAC and further review by ODOT TE staff; and

WHEREAS, on April 9, 2003 the ODOT Transportation Enhancement (TE) program manager provided the results of 'preliminary project selection' as determined by the ODOT TE Advisory Committee; and

WHEREAS, the TE Advisory Committee sought input from JPACT, acting as the Metro Region Area Commission on Transportation (ACT) in preparation for final selection on May 13, 2003; and

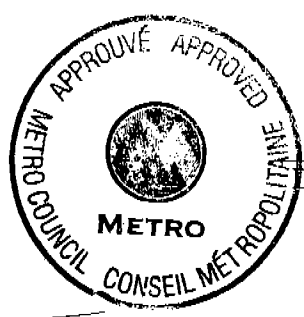
WHEREAS, the Metro Council and JPACT will forward this resolution of support to the Oregon Transportation Commission (OTC) as the OTC approves projects for inclusion in the Statewide Transportation Improvement Program (STIP) in June, 2003.

WHEREAS, Metro staff recommends supporting the three Metro area projects listed in Attachment 2 for funding, and recommends considering the two Metro area projects still in consideration as alternates now therefore,

BE IT RESOLVED:

- 1. The recommendations shown in the Staff Report and Attachments 1, 2 and 3 of this Resolution are approved.

ADOPTED by the Metro Council this 15th day of May, 2003



[Signature]
David Bragdon, Council President

Approved as to Form:

[Signature]
Daniel B. Cooper, Metro Attorney

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 03-3328 FOR THE PURPOSE OF SUPPORTING THE OREGON DEPARTMENT OF TRANSPORTATION (ODOT) LIST OF PROJECTS PROPOSED FOR FUNDING FOR THE STATEWIDE TRANSPORTATION ENHANCEMENT (TE) PROGRAM AND FORWARDING THE LIST OF PROJECTS FOR OREGON TRANSPORTATION COMMISSION (OTC) CONSIDERATION.

Date: April 17, 2003

Prepared by: Bill Barber

Resolution No. 03-3328 addresses the Joint Policy Advisory Committee on Transportation (JPACT) and Metro Council participation in the Oregon Department of Transportation (ODOT) Statewide Transportation Enhancement (TE) program process. The ODOT TE Advisory Committee proposes three projects from the Metro region for funding, with dollar amounts subject to change by Oregon Transportation Commission (OTC) decision:

- Hillsboro Regional Center Pedestrian Project (\$554,233)
- Portland Union Station Facility Improvements (\$1,484,134)
- Tualatin River Bicycle/Pedestrian Bridge (\$900,000)

The ODOT TE Advisory Committee lists two projects in the Metro area as “alternates” still in consideration for funding: Gresham Max Path from Cleveland Avenue to Ruby Junction Station (\$592,095) and Oregon City South Metro Amtrak Station Phase I and II.

Approval of this Resolution allows JPACT and Metro Council to support or modify the ODOT TE Advisory Committee recommendation, and will be submitted to the OTC for their consideration as they finalize their allocation decision. Metro staff recommends supporting the three projects listed above for funding, and considering the two projects still in consideration as Metro area alternates.

BACKGROUND

In November 2002 the Oregon Department of Transportation (ODOT) requested that Metro staff and TPAC assist in narrowing Metro area Transportation Enhancement (TE) project applications to forward to the ODOT TE Advisory Committee for funding consideration. ODOT has approximately \$7.5 million to award, and recommendations from the ODOT TE Committee are subject to final approval by the Oregon Transportation Commission.

On February and March 2003 Metro staff, along with TPAC citizen representatives, reviewed thirteen TE projects submitted from the Metro area and selected the following six projects for approval by TPAC and further review by ODOT TE staff:

1. Tualatin River Bicycle and Pedestrian Bridge
2. Watson Avenue Streetscape: Canyon Road to 4th Street in Beaverton
3. South Metro Amtrak Station in Oregon City
4. Hillsboro Region Center Pedestrian Project
5. Marine Drive Multi-use Trail Connections in Portland and Multnomah County
6. Union Station Facility Improvements in Portland

On March 14, 2003 TPAC recommended elevating the Gresham MAX Path project to 4th place, dropping the Union Station project out of the top six. Attachment 1 (Revised Metro Area TE Project Ranking) describes the project rankings forwarded to ODOT TE Staff by TPAC.

However, field work by ODOT staff later in March resulted in ODOT dropping the Watson Avenue Streetscape project submitted by Beaverton, and the Union Station project returned to the top six list.

On April 9, 2003 the ODOT Transportation Enhancement (TE) program manager provided the results of 'preliminary project selection' as determined by the ODOT TE Advisory Committee. The committee now seeks input from all Area Commissions on Transportation (ACT) in preparation for final selection on May 13, 2003. JPACT acts as the Metro area "ACT." ODOT TE staff provided statewide project lists of the following:

- List 1: Projects Proposed for Funding,
- List 2: Alternate Projects Still Under Consideration, and
- List 3: Projects not recommended for funding in this round.

The three project lists from ODOT are shown in Attachments 2, 3 and 4. The projects were listed in alphabetical order, and did not indicated relative ranking of projects. ODOT TE staff is looking for comments or concurrence by Friday, May 9. Of greatest value to the TE Advisory Committee will be replies that indicate priorities between competing projects from the same ACT area. The TE projects are selected on a statewide basis, with project type and regional balance considered only as tie-breaking factors.

ANALYSIS/INFORMATION

1. **Known Opposition.** There is no known opposition to the proposed legislation.
2. **Legal Antecedents.** There are no known legal antecedents to the proposed legislation.
3. **Anticipated Effects.** Approval of this Resolution allows JPACT and Metro Council to support or modify the ODOT TE Advisory Committee recommendation, and will be submitted to the OTC for their consideration as they finalize their allocation decision.
4. **Budget Impacts.** There will be no impacts on Metro's budget from this Resolution.

RECOMMENDED ACTION

Approve Resolution No. 03-3328

REVISED
METRO AREA TE PROJECT RANKING

Attachment 1 to Staff Report of Resolution No. 03-3328

APPLICANT	PROJECT	TE \$ REQUEST	LOCAL \$ MATCH	% LOCAL MATCH	MTIP Policy Focus	Reg. Trail Sys.	RTP Bike, Ped, Inter Modal	Local TSP	Signif.	OTC Focus	Total Points	Rank
					25 pts.	10 pts.	20 pts.	10 pts.	20 pts.	15 pts.		
Tualatin	Tualatin River Bike/Pedestrian Bridge	\$ 900,000	\$ 400,000	30.8%	20	10	20	N/A	17	11	78	1
Beaverton	Watson Ave. Streetscape: Canyon Rd -4th St.	\$ 1,007,119	\$ 143,053	12.4%	25	0	20	N/A	18	12	75	2
Oregon City	South Metro Amtrak Station Phase I and II	\$ 1,009,206	\$ 120,000	10.6%	25	0	20	N/A	20	9	74	3
Gresham	MAX path: Cleveland Ave - Ruby Jct. Station	\$ 592,095	\$ 324,200	35.4%	25	0	20	N/A	16	12	73	4
Hillsboro	Regional Center Pedestrian Project	\$ 554,233	\$ 97,806	15.0%	25	0	20	N/A	13	14	72	5
Portland	Marine Drive Multi-use Trail Connections	\$ 952,000	\$ 108,990	10.3%	25	10	20	N/A	10	7	72	5
Portland	Union Station Facility Improvements	\$ 1,500,000	\$ 154,000	9.3%	25	0	20	N/A	12	9	66	7
Forest Grove	Main St. Sidewalks: Pacific Ave - 19th Ave.	\$ 263,000	\$ 51,500	16.4%	20	0	20	N/A	10	11	61	8
Milwaukie	Main St. Multimodal Enhancement Project	\$ 511,063	\$ 58,493	10.3%	20	0	20	N/A	8	10	58	9
Happy Valley	129th Ave. Sidewalk and Bike Lanes: Scott Creek Lane to Mountain Creek Road	\$ 706,023	\$ 250,000	26.2%	0	0	20	N/A	12	7	39	10
West Linn	Rosemont Blvd. Stafford Basin Path	\$ 295,000	\$ 91,750	23.7%	0	0	20	N/A	7	7	34	11
Clackamas	Mather Rd. Sidewalks and Bike Lanes: Cranberry Loop - 97th Ave	\$ 574,043	\$ 65,702	10.3%	0	0	0	10	12	7	29	12
ODOT Reg1	Reg. 1 HQ Historic Bldg. Rehab	\$ 835,610	\$ 95,640	10.3%	0	0	0	N/A	6	10	16	13

LIST 1: PROJECTS PROPOSED FOR FUNDING

This list is in alphabetical order. It does not indicate relative ranking of projects.
 Dollar amounts are those submitted by the applicant and are subject to change.

ODOT Region	APPLICANT	PROJECT	TE \$\$ Requested
3	Ashland	North Ashland Multi-Use Path	\$ 580,000
1	Banks & OPRD	Banks-Vernonia Trail Extension (to Banks)	\$ 897,000
5	Echo	Bike Lanes & Pedestrian Path: Thielson St (OR-395) and Gerone St	\$ 235,000
1M	Hillsboro	Hillsboro Regional Center Pedestrian Project	\$ 554,233
3	ODOT Region 3	Douglas County Fairgrounds - Shady Bridge Multi-Use Path	\$ 757,505
1M	Portland General Services	Union Station Facility Improvements	\$ 1,484,134
4	Redmond	Dry Canyon Trail: Undercrossing @ Hwy 126	\$ 248,980
2	Springfield (Franklin/Glenwood)	Glenwood Sidewalks (Franklin Blvd/OR-126); Glenwood Blvd - Springfield Bridges	\$ 250,000
1M	Tualatin	Tualatin River Bicycle/Pedestrian Bridge	\$ 900,000
2	Turner & Marion County	3rd St and Denver St Sidewalks & Bike Lanes	\$ 1,020,000
1	Vernonia	OR-47 Sidewalks and Bike Lanes: Texas Ave - Riverside Dr	\$ 281,221
2	Waldport	US-101 Sidewalks and Streetscape	\$ 1,000,000

LIST 2: ALTERNATES -- STILL IN CONSIDERATION FOR FUNDING

This list is in alphabetical order. It does not indicate relative ranking of projects.
 Dollar amounts are those submitted by the applicant and are subject to change.

ODOT Region	APPLICANT	PROJECT	TE \$\$ Requested
1	Columbia County	Crown Zellerbach Logging Road Acquisition	\$ 319,000
2	Creswell	A Street and 4th Street Bike/Ped	\$ 336,238
1M	Gresham	MAX Path: Cleveland Ave - Ruby Jct Station	\$ 592,095
4	N. Wasco Co. Park & Rec	The Dalles Riverfront Trail: Riverfront Park Extension	\$ 545,000
1M	Oregon City	South Metro Amtrak Station Phase I & II	\$ 1,009,206
2	Sheridan	W Main St Ped/Bicycle Enhancement	\$ 670,057

LIST 3: NOT RECOMMENDED FOR FUNDING IN THIS ROUND

This list is in alphabetical order. It does not indicate relative ranking of projects.
 Dollar amounts are those submitted by the applicant.

ODOT Region	APPLICANT	PROJECT	TE \$\$ Requested
4	Bend	Central Oregon Canal Trail (Trail #12): Bend Parkway - 3rd St/Hwy 97	\$ 326,000
4	Conf. Tribes of Warm Springs	US-26: Water Pollution Mitigation (Wapanitia Highway - Schoolie Road)	\$ 853,300
3	Eagle Point	Harnish Wayside: Upper Rogue River Tourist Info & Welcome Center	\$ 318,490
2	Eugene	Spring Connector Bike Path (29th-30th Ave)	\$ 431,556
2	Gearhart	Pacific Way Sidewalks and Bike Lanes: US-101 - Marion St	\$ 396,060
2	Keizer Public Works	Sunset Ave Sidewalks and Bike Lanes with Drainage Swales	\$ 270,323
2	Newport	Yaquina Bay Bridge Under X-ing & Naterlin Beach Access Pathway	\$ 341,310
2	ODOT District 5	Sea Lion Point Rock Wall Restoration	\$ 507,500
3	ODOT District 8 (Region 3)	Welcome to Oregon Signs: I-5 and OR-199	\$ 314,772
4	ODOT District 9 (Region 4)	Chenoweth Creek Bridge Restoration	\$ 242,000
2	Oregon Parks & Rec Dept.	Heceta Head Lighthouse Restoration	\$ 420,833
5	Pilot Rock	Staircase Replacement: Alder St - Jr/Sr High School	\$ 289,379
1M	Portland Parks & Recreation	Marine Drive Multi-Use Trail Connections	\$ 952,000
2	Salem Public Works Dept.	Capitol Mall Area Curb Extensions	\$ 426,000
2	Springfield (EWEB Trail)	EWEB Multi-Use Path Improvement Project	\$ 250,000
3	Talent	Talent Ave Sidewalk & Bike Lanes: Rogue River Parkway - Creel Rd	\$ 645,338

**Transportation Enhancement
PROJECT SELECTION SCHEDULE**

October 2002	<p>ODOT: Announce the TE application period via letters and articles.</p> <p>Applicants: Begin defining project proposals. Identify local funding. Initiate coordination with potential partners and contributors.</p>
November 2002 – February 2003	<p>Applicants: Prepare the application form and attachments. Obtain endorsements needed for “Supporting Documents”</p>
FEB 07, 2003	<p>Applications due – 4 copies (+ one set of Supporting Documents)</p>
Feb. 10 – Mar. 14	<p>ODOT: Check applications for content, format and eligibility. Remove any that aren’t eligible or didn’t follow submittal instructions.</p> <p>Conduct technical review. Assess feasibility and readiness. Cut to about \$20 M worth of projects (25 to 35 applications) These will advance to TE committee for scoring.</p>
Mar. 14 – Apr. 08	<p>TE Advisory Committee:</p> <p>Mar. 17–Apr. 3: Score and rank applications</p> <p>Apr. 8: Select \$12 M to \$13 M worth of projects for Preliminary Selection list (about 70% over the \$7.5 M available for this round).</p> <p>Apr. 9 – May 9: Solicit comment from Area Commissions on Transportation and Community Solutions Teams. Concurrent review by ODOT Director, FHWA, and other ODOT advisory committees.</p>
May - June 2003	<p>TE Advisory Committee:</p> <p>May 13: Prepare final selection list for \$7.5 million in funding plus \$2 M to \$3 M (3 to 5 projects) on a “reserve list” Forward the recommendations to ODOT Director.</p> <p>FHWA: Review eligibility of projects proposed for funding.</p> <p>ODOT Director: Review the final selection list. Submit list and funding recommendations to Transportation Commission (OTC).</p> <p>OTC: Approve projects for inclusion in the FY 2004-2007 Statewide Transportation Improvement Program (STIP).</p>
June – Oct. 2003	<p>Applicants: Complete a Project Prospectus and Intergovernmental Agreement for approved projects.</p>
October 2003	<p>OTC: Adopt the FY 2004-07 STIP.</p> <p>ODOT: Notify all applicants</p>