

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE 2008-11 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO DELETE OTIA FUNDING FOR THE I-5/OR99W TUALATIN-SHERWOOD CONNECTOR PROJECT AND ADD FUNDING FOR COMMUNITY TRANSPORTATION PROJECTS IN THE SOUTHWEST PORTION OF THE METROPOLITAN REGION

RESOLUTION NO. 10-4141  
Introduced by Councilor Carl Hosticka

WHEREAS, the Metropolitan Transportation Improvement Program (MTIP) prioritizes projects from the Regional Transportation Plan to receive transportation related funding; and

WHEREAS, the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council must approve the MTIP and any subsequent amendments to add new projects to the MTIP; and

WHEREAS, the JPACT and the Metro Council approved the 2008-11 MTIP on August 16, 2007; and

WHEREAS, there are state and federal transportation funds in the 2008-11 MTIP for design and construction of a limited access highway in this corridor; and

WHEREAS, a study, the I-5 to 99W Connector corridor study, was conducted to select a preferred alternative of land use and transportation improvements in the corridor area between Sherwood, Tualatin and Wilsonville; and

WHEREAS, the corridor study recommended a new set of transportation projects to phase access and mobility improvements into the corridor instead of constructing a limited access highway; and

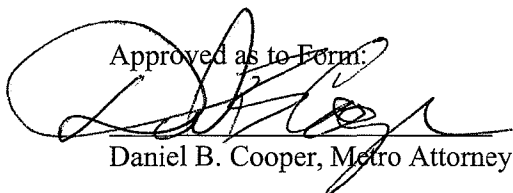
WHEREAS, the Oregon Department of Transportation has requested reallocating the Oregon Transportation Investment Act (OTIA) funding it administers to a set of new and existing projects; and

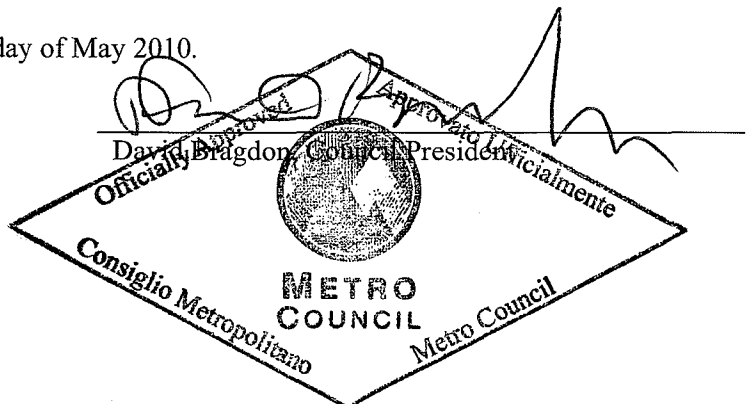
WHEREAS, the new set of transportation projects will improve the operations of existing facilities serving the corridor support continuing development of projects identified in the preferred alternative and are consistent with the Regional Transportation Plan; and

WHEREAS, these changes to programming for these projects has been analyzed and determined to be in conformity with the State Implementation Plan for air quality; now, therefore,

BE IT RESOLVED that the Metro Council hereby adopts the recommendation of JPACT to modify the programming of the 2008-11 Metropolitan Transportation Improvement Program to include the projects as shown in Exhibit A.

ADOPTED by the Metro Council this 20 day of May 2010.

Approved as to Form:  
  
Daniel B. Cooper, Metro Attorney



May 5, 2010

**TO:** Joint Policy Advisory Committee on Transportation

**SUBJECT:** Amend the Metropolitan Transportation Improvement Program (MTIP) to reflect the action taken by the Oregon Transportation Commission with regard to OTIA funding within the MPO.

**Requested Action**

JPACT action is requested to add three projects to the MTIP:  
(Detailed project information provided below)

- 1) Add \$1m TSM project on OR99W through Sherwood.
- 2) Add a \$2m project to facilitate the jurisdictional transfer of SW Boones Ferry Road
- 3) Add \$1m for project development of OR99W/SW Gaarde St/SW McDonald St Intersection (Project currently programmed in the Draft 2010-13 STIP)

**Background**

The "I-5/99W Connector Project" was originally envisioned to be a new limited access road from Hwy 99W near Sherwood to Interstate 5 near the Tualatin/Wilsonville area. Following a comprehensive analysis of seven alternatives for addressing mobility in the region, the Policy Steering Committee (PSC) – made up of representatives from Metro, Washington and Clackamas Counties, local cities and ODOT – determined that a system of local arterials, along with improvements to Hwy 99W and Interstate 5, was the preferred alternative.

**Proposal for Moving Forward.**

The three arterial recommendation will continue to require a substantial amount of planning and coordination amongst the local jurisdictions and ODOT. In recognition of the this new approach, and to provide relief to the State system both today and into the future, the Oregon Transportation Commission approved the following list of projects to be funded utilizing the \$10 million of Federal High Priority Project funds and the \$10 million in State OTIA III funds. The MSTIP funds are listed for information purposes only.

The proposed list of projects focuses on providing benefit to the State Highway System in the corridor to improve mobility, safety and accessibility and meet the legislative timelines for expending OTIA funds.

### **Southbound I-5 Auxiliary Lane, I-205 to north Wilsonville (No OTIA III funds)**

The Southbound I-5 auxiliary lane is one of the key short-term project recommendations coming out of the I-5/99W Connector Project. Following the PRC's recommendation, Washington County agreed to designate their \$10m of Federal High Priority Project and Federal TCSP funds for construction of an auxiliary lane from I-205 South to the North Wilsonville Exit along I-5 South. The project will provide a substantial operational benefit to Interstate 5. This combined preservation and operations project is under construction and will be completed in 2010.

Total project cost: \$23.0M      \$10.0M Federal Earmarks (HPP & TCSP)  
   \$5.0M ARRA funds  
   \$8.0M ODOT Interstate Maintenance

### **OR99W TSM through Sherwood**

ODOT traffic management projects at various intersections in the Sherwood area will provide immediate improvement to traffic flow on 99W Highway. Specifics include:

1. Installing a Northbound Variable Message Sign (VMS) south of Tualatin Sherwood Road to provide traveler information, such as travel-time and incident reports on 99W and/or Tualatin Sherwood Road
2. Cameras at intersections on 99W at Roy Rogers/Tualatin Sherwood, Edy Road/Sherwood Road, and Sunset Blvd. that will allow observation of traffic flow during incidents and could be used to adjust signal timing based on observations.
3. RWIS (Road Weather Info System) on 99W between Roy Rogers/Tualatin Sherwood Road and Cipole Road for improved systems management.

Total project cost: \$1.0 M                      \$1.0M OTIA III

### **Jurisdictional Transfer of SW Boones Ferry: SW Norwood - SW Day Road**

The jurisdiction transfer of SW Boones Ferry Road to the local agency between Norwood Road and Day Road would allow for consistent management and maintenance of the entire facility rather than the segmented management as it exists today. The funding provided would improve the condition of the facility by the local agency following the transfer of jurisdiction, similar to projects delivered in OTIA I.

Construction to be completed by fall 2012.

Total project cost: \$2.0M OTIA III

**OR99W/SW Gaarde St/SW McDonald St Intersections**

The City of Tigard proposed, and JPACT and the Oregon Transportation Commission endorsed, a Federal Transportation Reauthorization Request to improve safety and capacity of this heavily congested intersection of Highway 99W. Considering the fact that the new arterials proposed for addressing traffic demand from 99W to I-5 are likely a number of years away, it is important that the existing route function as safely and efficiently as possible. The planned improvements include improved bicycle, pedestrian and transit connections, access management, improved capacity and additional turn-lanes. The Draft 2010-13 STIP, recommended by JPACT and awaiting OTC approval, contains \$3m for ROW acquisition and project development of this project. The OTIA funding will allow development to begin immediately in preparation and anticipation of the STIP and federal funding needed for construction.

Total project cost: \$6 M      \$1.0M OTIA III  
   \$3.0M Draft 2010-13 ODOT STIP  
   \$2.0M City of Tigard Federal Reauthorization

**SW Hall Blvd/OR99W Intersection**

This project will improve the safety and capacity of the existing Highway 99W through the addition of turn lanes and bicycle lanes on both Highway 99W and SW Hall Boulevard and will include pedestrian safety amenities. The project requires will also address access management in the vicinity. MSTIP funding previously allocated to this project will be reallocated to Adams Street and development of SW 124<sup>th</sup>.

The project is under construction and will be complete by fall 2012.

Total project cost: \$7.15 M      \$6.0M OTIA III  
   \$0.75M ODOT  
   \$0.4M Wash. Co. (MSTIP)  
   (\$5.0m of MSTIP reallocated to SW 124<sup>th</sup> / Adams)

**Build Adams Street: Tualatin-Sherwood Road - Downtown Sherwood**

Adams Avenue South is the southern portion of a new collector road from the core of Sherwood to Highway 99W that will provide an alternative route for local traffic that will reduce the number of trips through congested intersections on Hwy 99W that currently provided the only connection between Old Town Sherwood and Tualatin-Sherwood Road and I-5 South.

The project will construct a three-lane collector including a separated bike/pedestrian way, a signal at Tualatin-Sherwood Road, a roundabout at Century Drive and a signal near the railroad tracks on Oregon Street.

Project will be bid in 2010 with construction to be completed by fall 2012.

Total project cost: \$8.0M      \$4.0M MSTIP  
   \$2.0M right-of-way contribution  
   \$2.0M City of Sherwood

**SW. 124<sup>th</sup> Ave: Tualatin-Sherwood Road - Boones Ferry Road**

Alternatives analysis for the I-5/99W Connector was completed in February 2009. This Washington County project will continue the planning and preliminary engineering

necessary to establish an alignment for SW. 124<sup>th</sup> Ave. and develop improvements to the existing road network to Boones Ferry Road. SW. 124<sup>th</sup> Ave. would be a County arterial to provide access to the industrial area South of Tualatin-Sherwood Road.

SW. 124<sup>th</sup> Ave. is one of the key improvements in a series of arterial improvements, that when completed, will reduce the number of trips on I-5 and on Hwy. 99W by providing an alternative North/South route.

Preliminary engineering for the alignment to be completed by fall 2012.

Total project cost: \$5.0M

\$3.0M MSTIP

\$2.0M County reimbursement to MTIP (MSTIP)

## Exhibit A

### Summary of MTIP Amendment

	Projects	Funding amount
<b>Remove funds from:</b>	I-5 to 99W Connector	\$10 million
<b>Total removed from project</b>		<b>\$10 million</b>
<b>Apply funds to:</b>	OR99W System Management through Sherwood	\$1 million
	SW Hall Blvd/OR99W Intersection (processed administratively)	\$6 million
	SW Boones Ferry: SW Norwood - SW Day Road	\$2 million
	OR99W Intersections	\$1 million
<b>Total applied to other projects</b>		<b>\$10 million</b>

## STAFF REPORT

### FOR THE PURPOSE OF AMENDING THE 2008-11 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO DELETE OTIA FUNDING FOR THE I-5/OR99W TUALATIN-SHERWOOD CONNECTOR PROJECT AND ADD FUNDING FOR COMMUNITY TRANSPORTATION PROJECTS IN THE SOUTHWEST PORTION OF THE METROPOLITAN REGION

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Date: May 5, 2010

Prepared by: Ted Leybold

## BACKGROUND

Washington County received \$10 million in Oregon Transportation Investment Act funding for the I-5 to OR99W connector project generally located between the cities of Sherwood and Tualatin/Wilsonville. The region conducted a corridor study in this area, with the participation of all affected jurisdictions and agencies, to determine preferred transportation facilities and land use actions. That corridor study has now been completed.

Following completion of the corridor study, the Oregon Department of Transportation and Washington County selected projects for funding that reflect the new policy direction of the preferred alternative and the legislative timelines and intents of the OTIA program. (An explanatory memo with additional background from ODOT is attached.)

The Oregon Transportation Commission acted at their January 2010 meeting to reallocate the OTIA funding in the STIP as outlined in the attached memo. Adding the following three projects requires JPACT concurrence to include them in the MTIP:

- OR99W System Management through Sherwood (Traveler information, signal timing upgrades): \$1 m.
- SW Boones Ferry: SW Norwood - SW Day Road (modernize to current standards): \$2 m.
- OR99W intersections (add turn lanes, signal improvements, bike, pedestrian, transit facilities): \$1 m.

*Note: Amendment forms detailing the proposed year of fund obligation, fund type and project cost by phase for these projects is included in Attachment 1 to this staff report.*

As part of the funding strategy to begin implementation of the corridor study, these projects will be funded with Washington County funds:

- Adams Street extension: Tualatin-Sherwood Rd to Downtown Sherwood: \$4 m.
- SW 124<sup>th</sup> Avenue: Tualatin-Sherwood Rd to Boones Ferry Rd (PE only): \$2 m local reimbursement for regional flexible fund exchange.

*Note: No JPACT action or amendment forms necessary. Local project funding is provided and will be displayed in the MTIP for information purposes only.*

These projects have already been conformed to regional transportation emissions budgets consistent with state air quality requirements as part of the existing 2008-11 MTIP. They are part of the first phase of transportation projects included in the Regional Transportation Plan or are exempt by rule from air quality conformity analysis requirements. Therefore, this action is consistent with state and federal air quality regulations and the State Implementation Plan for air quality.

The State and Metropolitan Transportation Improvement Plans would now need to be amended to reflect these changes if the Council wishes for the funding to be available to the projects.

## **ANALYSIS/INFORMATION**

1. **Known Opposition** None known at this time.
2. **Legal Antecedents** Amends the 2008-11 Metropolitan Transportation Improvement Program adopted by Metro Council Resolution 07-3825 on August 16, 2007 (For the Purpose of Approving the 2008-11 Metropolitan Transportation Improvement Program for the Portland Metropolitan Area).
3. **Anticipated Effects** Adoption of this resolution will eliminate funding programmed for the I-5/OR99W Sherwood to Tualatin Connector project and make available state transportation project funding for the transportation projects described above. Programming of \$2 million of Washington County transportation funds also demonstrates their commitment to program local funding on a priority arterial project in southern Washington County in exchange for regional flexible funds utilized for the I-5/99W Connector Corridor study.
4. **Budget Impacts** No Metro funds are obligated by this agreement.

## **RECOMMENDED ACTION**

Metro staff recommends the approval of Resolution No. 10-4141.



Attachment 1

MTIP/STIP AMENDMENT REQUEST FORM -- SPLIT PROJECT (Revised 5/24/06)

<b>HFO USE ONLY:</b>		<b>MPO USE ONLY:</b>	
STIP AMENDMENT NO.:	Fiscal Constraint Confirmed <input type="checkbox"/> Yes	OTIA Project? <input type="checkbox"/> YES, fill in date below.	MTIP AMENDMENT NO.:
	Let Date (if known) <input type="checkbox"/> N/A	OTIA I & II Change Approval Date	RTP Project No. <input type="text"/>
Project in MPO? <input type="checkbox"/> PORTLAND METRO		OTIA III Bridge Change Approval Date	MTIP ID No. <input type="text"/>
Air Quality Conformity Required? <input type="checkbox"/> Air quality conformity required?		OTIA III Modernization Change Approval Date <input type="text"/> 9/29/2004	MTIP Coordinator Approval Date
STIP Page No./Amendment No. <input type="text"/> 70	Requested By <input type="text"/> Rian Windsheimer		Reg. STIP Coord. Approval Date <input type="text"/> Vaughan Rademeyer
Key No. <input type="text"/> 13301	Region <input type="text"/> 1	Admin By <input type="text"/> LOCAL/LAL	Fiscal Constraint Confirmed <input type="checkbox"/> Yes
Project Name <input type="text"/> I-5: OR99W TUALATIN - SHERWOOD CONNECTOR	ACT <input type="text"/> METROW	Applicant <input type="text"/> Washington County	Mode <input type="text"/> Enter mode of work.
Work Type <input type="text"/> MODERN	Percent <input type="text"/> 100%	Work Type 2 <input type="text"/> Enter second	Comments:
Current Monitor Code <input type="text"/> ENVDOC	New Monitor Code <input type="text"/> STUDY	Work Type 3 <input type="text"/> Enter third W	
Route No. <input type="text"/>	Hwy. Name <input type="text"/>	Hwy. No. <input type="text"/>	
Beginning MP <input type="text"/>	Ending MP <input type="text"/>	Proj. Length <input type="text"/>	
US Cong. District <input type="text"/> 1	Senate District <input type="text"/> 19	Representative District <input type="text"/> 37	
County <input type="text"/> WASHINGTON	Work Description <input type="text"/> Corridor study to alleviate congestion.		

**REQUESTED ACTION:** Delete PE phase and move OTIA funds to 4 new projects. Move \$300,000 State funds to Region 1 Financial Plan. Change project description.

**CURRENT PROGRAM STATUS:**

<b>KEY NUMBER:</b> 13301		<b>OBJECT NAME:</b> I-5: OR99W TUALATIN - SHERWOOD CONNECTOR														<b>CARRY OVER?</b>
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN	2008	State	\$0	\$1,700,000	L230 (U-STP)	\$2,100,000	\$2,340,354							\$2,100,000	\$4,040,354	
PRELIM ENG	2010	B3A2 (OTIA3)	\$0	\$10,000,000	S01 (State)		\$300,000							\$0	\$10,300,000	
R/W		97.1%			2.9%									\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	
<b>TOTAL</b>			<b>\$0</b>	<b>\$11,700,000</b>		<b>\$2,100,000</b>	<b>\$2,640,354</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$14,340,354</b>	

**AMENDED PROGRAM STATUS (SPLIT ABOVE PROJECT INTO THESE PROJECTS):**

<b>KEY NUMBER:</b> 13301		<b>OBJECT NAME:</b> I-5: OR99W TUALATIN - SHERWOOD CONNECTOR														<b>CARRY OVER?</b>
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN	2008	State	\$0	\$1,700,000	L230 (U-STP)	\$2,100,000	\$2,340,354							\$0	\$4,040,354	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER		42.1%			57.9%									\$0	\$0	
<b>TOTAL</b>			<b>\$0</b>	<b>\$1,700,000</b>		<b>\$2,100,000</b>	<b>\$2,340,354</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$4,040,354</b>	

<b>KEY NUMBER:</b>		<b>PROJECT NAME:</b> New Projects on Separate Forms														<b>CARRY OVER?</b>
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	
PLAN														\$0	\$0	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	

PFS Manager \_\_\_\_\_ Date \_\_\_\_\_ PD Manager \_\_\_\_\_ Date \_\_\_\_\_ Project Delivery Manager \_\_\_\_\_ Date \_\_\_\_\_ Region 1 Manager \_\_\_\_\_ Date \_\_\_\_\_

Attachment 1

MTIP/STIP AMENDMENT REQUEST FORM (Revised 5/24/06)

<b>HFO USE ONLY:</b>										<b>MPO USE ONLY:</b>							
STIP AMENDMENT NO.:		Fiscal Constraint Confirmed <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		OTIA Project? <input type="checkbox"/> YES, fill in date below. <input type="checkbox"/> No		OTIA I & II Change Approval Date		OTIA III Bridge Change Approval Date		OTIA III Modernization Change Approval Date		MTIP AMENDMENT NO.:		RTP Project No.		MTIP ID No.	
Project in MPO? <input type="checkbox"/> PORTLAND METRO <input checked="" type="checkbox"/>		Air Quality Conformity Required? <input type="checkbox"/> Air quality conformity required? <input checked="" type="checkbox"/>		Requested By <input type="checkbox"/> Rian Windsheimer		Date of Request <input type="checkbox"/> 12/17/2009		Admin By <input type="checkbox"/> LOCAL/LAL		Applicant <input type="checkbox"/> Washington County		MTIP Coordinator Approval		Date		Reg. STIP Coord. Approval <input type="checkbox"/> Vaughan Rademeyer	
STIP Page No./Amendment No.		Key No.		Region <input type="checkbox"/> 1		Option Code <input type="checkbox"/> L		ACT <input type="checkbox"/> METROW		Work Type <input type="checkbox"/> MODERN		Percent <input type="checkbox"/> 100%		Work Type 2 <input type="checkbox"/> Enter second		Percent <input type="checkbox"/>	
Route No. <input type="checkbox"/> OR99W		Hwy. Name <input type="checkbox"/> Pacific Highway West		Hwy. No. <input type="checkbox"/> 1W		Beginning MP		Ending MP		Proj. Length		Current Monitor Code <input type="checkbox"/> Enter Current		New Monitor Code <input type="checkbox"/> PSEDOC		Date <input type="checkbox"/> 12/29/2009	
US Cong. District <input type="checkbox"/> 1		Senate District <input type="checkbox"/> 13		Representative District <input type="checkbox"/> 26		County <input type="checkbox"/> WASHINGTON		Fiscal Constraint Confirmed <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Mode <input type="checkbox"/> Enter mode of work.		Comments:					
Work Description <input type="checkbox"/> Install Variable Message Signs, Cameras and Road Weather Info Systems																	

**REQUESTED ACTION:** Add new project using \$1 million OTIA Funds from Key 13301 I-5-99W Tualatin - Sherwood Connector

**CURRENT PROGRAM STATUS:**

KEY NUMBER: 0 OBJECT NAME: OR99W TSM Though Sherwood

WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	
<b>TOTAL</b>			\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0	

**AMENDED PROGRAM STATUS:**

KEY NUMBER: 0 OBJECT NAME: OR99W TSM Though Sherwood

WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG	2010	B3A2(OTIA3)		\$150,000										\$0	\$150,000	
R/W	2010	B3A2(OTIA3)		\$50,000										\$0	\$50,000	
UTIL RELOC														\$0	\$0	
CONST	2010	B3A2(OTIA3)		\$800,000										\$0	\$800,000	
OTHER														\$0	\$0	
<b>TOTAL</b>			\$0	\$1,000,000		\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$1,000,000	

**FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):**

KEY NUMBER	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	CARRY OVER?
13301	PE	2010	B3A2(OTIA3)		\$1,000,000											

PFS Manager \_\_\_\_\_ Date \_\_\_\_\_ PD Manager \_\_\_\_\_ Date \_\_\_\_\_ Project Delivery Manager \_\_\_\_\_ Date \_\_\_\_\_ Region I Manager \_\_\_\_\_ Date \_\_\_\_\_

Attachment 1

MTIP/STIP AMENDMENT REQUEST FORM (Revised 5/24/06)

<b>HFO USE ONLY:</b>										<b>MPO USE ONLY:</b>							
STIP AMENDMENT NO.:		Fiscal Constraint Confirmed <input type="checkbox"/> Yes		OTIA Project? <input type="checkbox"/> YES, fill in date below.		OTIA I & II Change Approval Date		OTIA III Bridge Change Approval Date		OTIA III Modernization Change Approval Date		MTIP AMENDMENT NO.:		RTP Project No.:		MTIP ID No.:	
		Let Date (if known) <input type="checkbox"/> N/A															
Project in MPO? <input type="checkbox"/> PORTLAND METRO		Air Quality Conformity Required? <input type="checkbox"/> Air quality conformity required?		Requested By <input type="checkbox"/> Rian Windsheimer		Date of Request <input type="checkbox"/> 12/17/2009		MTIP Coordinator Approval		Date		Reg. STIP Coord. Approval <input type="checkbox"/> Vaughan Rademeyer		Date <input type="checkbox"/> 12/29/2009			
STIP Page No./Amendment No. <input type="checkbox"/> 113		Key No. <input type="checkbox"/> 15473		Region <input type="checkbox"/> 1		Option Code <input type="checkbox"/> L		ACT <input type="checkbox"/> METROW		Admin By <input type="checkbox"/> LOCAL/LAL		Fiscal Constraint Confirmed <input type="checkbox"/> Yes		Mode <input type="checkbox"/> Enter mode of work.		Comments:	
Project Name <input type="checkbox"/> OR99W: Pacific Hwy West Intersection @ Hall Blvd		Work Type <input type="checkbox"/> MODERN		Percent <input type="checkbox"/> 100%		Work Type 2 <input type="checkbox"/> Enter second		Applicant <input type="checkbox"/> Washington County		Work Type 3 <input type="checkbox"/> Enter third Wk							
Current Monitor Code <input type="checkbox"/> PSEDOC		New Monitor Code <input type="checkbox"/> PSEDOC		Route No. <input type="checkbox"/> OR99W		Hwy. Name <input type="checkbox"/> Pacific Highway West		Hwy. No. <input type="checkbox"/> 1W		Beginning MP <input type="checkbox"/> 8.69		Ending MP <input type="checkbox"/> 8.93		Proj. Length <input type="checkbox"/> 0.24			
US Cong. District <input type="checkbox"/> 1		Senate District <input type="checkbox"/> 18		Representative District <input type="checkbox"/> 35		County <input type="checkbox"/> WASHINGTON											
Work Description <input type="checkbox"/> WIDEN INTERSECTION & IMPROVE ACCESS MANAGEMENT TO ENHANCE SAFETY																	

REQUESTED ACTION: Increase the total project funding by approximately \$1 million and replace some of the "Other" funds by adding 6 million OTIA III funds from Key 13301 I-5 - OR99W Tualatin - Sherwood Connector.

**CURRENT PROGRAM STATUS:**

KEY NUMBER: 15473    OBJECT NAME: OR99W: Pacific Hwy West Intersection @ Hall Blvd																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG	2009	S01(State)		\$750,000	OTH0(Other)		\$112,000							\$0	\$862,000	
R/W	2009	OTH0(Other)		\$2,881,000										\$0	\$2,881,000	
UTIL RELOC														\$0	\$0	
CONST	2009	OTH0(Other)		\$2,525,000										\$0	\$2,525,000	
OTHER														\$0	\$0	
<b>TOTAL</b>			<b>\$0</b>	<b>\$6,156,000</b>		<b>\$0</b>	<b>\$112,000</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,268,000</b>	

**AMENDED PROGRAM STATUS:**

KEY NUMBER: 15473    OBJECT NAME: OR99W: Pacific Hwy West Intersection @ Hall Blvd																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG	2009	B3A2(OTIA3)		\$537,000	S01(State)		\$750,000							\$0	\$1,287,000	
R/W	2010	B3A2(OTIA3)		\$2,502,500										\$0	\$2,502,500	
UTIL RELOC														\$0	\$0	
CONST	2010	B3A2(OTIA3)		\$2,960,500	OTH0(Other)		\$400,000							\$0	\$3,360,500	
OTHER														\$0	\$0	
<b>TOTAL</b>			<b>\$0</b>	<b>\$6,000,000</b>		<b>\$0</b>	<b>\$1,150,000</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,150,000</b>	

**FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):**

KEY NUMBER	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	CARRY OVER?
13301	PE	2010	B3A2(OTIA3)		\$6,000,000											
PFS Manager		Date		PD Manager		Date		Project Delivery Manager		Date		Region 1 Manager		Date		

Attachment 1

MTIP/STIP AMENDMENT REQUEST FORM (Revised 5/24/06)

<b>HFO USE ONLY:</b>		Fiscal Constraint Confirmed <input type="checkbox"/> Yes		OTIA Project? <input type="checkbox"/> YES, fill in date below. <input type="text"/>		<b>MPO USE ONLY:</b>	
STIP AMENDMENT NO.: <input type="text"/>		Let Date (if known) <input type="text"/> N/A		OTIA I & II Change Approval Date <input type="text"/>		MTIP AMENDMENT NO.: <input type="text"/>	
Project in MPO? <input type="text"/> PORTLAND METRO		OTIA III Bridge Change Approval Date <input type="text"/>		OTIA III Modernization Change Approval Date <input type="text"/> Pending		RTP Project No. <input type="text"/>	
Air Quality Conformity Required? <input type="text"/> Air quality conformity required?		Requested By <input type="text"/> Rian Windsheimer		Date of Request <input type="text"/> 12/17/2009		MTIP ID No. <input type="text"/>	
STIP Page No./Amendment No. <input type="text"/>		Admin By <input type="text"/> LOCAL/LAL		Reg. STIP Coord. Approval <input type="text"/> Vaughan Rademeyer		Date <input type="text"/> 12/29/2009	
Key No. <input type="text"/> Region <input type="text"/> 1 Option Code <input type="text"/> L ACT <input type="text"/> METROW		Applicant <input type="text"/> Washington County		Fiscal Constraint Confirmed <input type="checkbox"/> Yes		Mode <input type="text"/> Enter mode of work.	
Project Name <input type="text"/> SW Boones Ferry Rd: SW Norwood Rd - SW Day Rd		Work Type <input type="text"/> PRESRV Percent <input type="text"/> 100%		Work Type 2 <input type="text"/> Enter second Percent <input type="text"/>		Comments: <input type="text"/>	
Current Monitor Code <input type="text"/> Enter Current		New Monitor Code <input type="text"/> PSEDOC		Work Type 3 <input type="text"/> Enter third W Percent <input type="text"/>			
Route No. <input type="text"/> Hwy. Name <input type="text"/>		Beginning MP <input type="text"/> Ending MP <input type="text"/>		Hwy. No. <input type="text"/>			
US Cong. District <input type="text"/> 1		Senate District <input type="text"/> 13		Representative District <input type="text"/> 26		County <input type="text"/> WASHINGTON	
Work Description <input type="text"/> Facility improvements to enable jurisdictional transfer.							

**REQUESTED ACTION:** Add new project using \$2 million OTIA Funds from Key 13301 I-5-99W Tualatin - Sherwood Connector

**CURRENT PROGRAM STATUS:**

<b>KEY NUMBER:</b> 0 <b>OBJECT NAME:</b> SW Boones Ferry Rd: SW Norwood Rd - SW Day Rd																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	
<b>TOTAL</b>			\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0	

**AMENDED PROGRAM STATUS:**

<b>KEY NUMBER:</b> 0 <b>OBJECT NAME:</b> SW Boones Ferry Rd: SW Norwood Rd - SW Day Rd																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG	2010	B3A2(OTIA3)		\$120,000										\$0	\$120,000	
R/W	2010	B3A2(OTIA3)		\$20,000										\$0	\$20,000	
UTIL RELOC														\$0	\$0	
CONST	2011	B3A2(OTIA3)		\$1,860,000										\$0	\$1,860,000	
OTHER														\$0	\$0	
<b>TOTAL</b>			\$0	\$2,000,000		\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$2,000,000	

**FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):**

KEY NUMBER	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	CARRY OVER?
13301	PE	2010	B3A2(OTIA3)		\$2,000,000											
PFS Manager		Date		PD Manager		Date		Project Delivery Manager		Date		Region 1 Manager		Date		

Attachment 1

MTIP/STIP AMENDMENT REQUEST FORM (Revised 5/24/06)

<b>HFO USE ONLY:</b>										<b>MPO USE ONLY:</b>							
STIP AMENDMENT NO.:		Fiscal Constraint Confirmed <input type="checkbox"/> Yes		OTIA Project? <input type="checkbox"/> YES, fill in date below.		OTIA I & II Change Approval Date		OTIA III Bridge Change Approval Date		OTIA III Modernization Change Approval Date		MTIP AMENDMENT NO.:		RTP Project No.:		MTIP ID No.:	
		Let Date (if known) <input type="checkbox"/> N/A								<input type="checkbox"/> Pending							
Project in MPO? <input type="checkbox"/> PORTLAND METRO		Air Quality Conformity Required? <input type="checkbox"/> Air quality conformity required?		Requested By <input type="checkbox"/> Rian Windsheimer		Date of Request <input type="checkbox"/> 12/17/2009		MTIP Coordinator Approval		Date		Reg. STIP Coord. Approval <input type="checkbox"/> Vaughan Rademeyer		Date <input type="checkbox"/> 12/29/2009		Fiscal Constraint Confirmed <input type="checkbox"/> Yes	
STIP Page No./Amendment No.:		Key No. <input type="checkbox"/> 16968		Region <input type="checkbox"/> 1		Option Code <input type="checkbox"/> L		ACT <input type="checkbox"/> METROW		Admin By <input type="checkbox"/> ODOT		Comments:		Mode <input type="checkbox"/> Enter mode of work.			
Project Name <input type="checkbox"/> OR99W: Gaarde/McDonald Intersection Improvements		Work Type <input type="checkbox"/> MODERN		Percent <input type="checkbox"/> 100%		Work Type 2 <input type="checkbox"/> Enter second		Percent <input type="checkbox"/>		Work Type 3 <input type="checkbox"/> Enter third W							
Current Monitor Code <input type="checkbox"/> Enter Current		New Monitor Code <input type="checkbox"/> PSEDOC		Route No. <input type="checkbox"/> OR99W		Hwy. Name <input type="checkbox"/> Pacific Highway West		Hwy. No. <input type="checkbox"/> 0091		Beginning MP <input type="checkbox"/> 10.36		Ending MP <input type="checkbox"/> 10.43		Proj. Length <input type="checkbox"/> 0.07			
US Cong. District <input type="checkbox"/> 1		Senate District <input type="checkbox"/> 18		Representative District <input type="checkbox"/> 35		County <input type="checkbox"/> WASHINGTON											
Work Description <input type="checkbox"/> Improve capacity and safety by adding turn lanes and bike/ped improvements																	

**REQUESTED ACTION:** Add new project using \$1 million OTIA Funds from Key 13301 I-5-99W Tualatin - Sherwood Connector. Add a footnote: Total Project Estimate is \$7m. Additional \$3 million fed funds to be added from the 2010 - 2013 STIP and the City of Tigard has applied for \$3m in the next federal reauthorization.

**CURRENT PROGRAM STATUS:**

<b>KEY NUMBER:</b> 16968 <b>OBJECT NAME:</b> OR99W: Gaarde/McDonald Intersection Improvements																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG														\$0	\$0	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	
<b>TOTAL</b>			\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0	

**AMENDED PROGRAM STATUS:**

<b>KEY NUMBER:</b> 16968 <b>OBJECT NAME:</b> OR99W: Gaarde/McDonald Intersection Improvements																
WORK PHASE	YEAR	1st FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	2nd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	3rd FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	4th FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	TOTAL FEDERAL	PROJECT TOTAL	CARRY OVER?
PLAN														\$0	\$0	
PRELIM ENG	2010	B3A2(OTIA3)		\$1,000,000										\$0	\$1,000,000	
R/W														\$0	\$0	
UTIL RELOC														\$0	\$0	
CONST														\$0	\$0	
OTHER														\$0	\$0	
<b>TOTAL</b>			\$0	\$1,000,000		\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$1,000,000	

**FUNDS BEING TRANSFERRED FROM OTHER KEY NUMBER(S):**

KEY NUMBER	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	WORK PHASE	YEAR	FUND TYPE	FEDERAL DOLLARS	TOTAL DOLLARS	CARRY OVER?
13301	PE	2010	B3A2 (OTIA3)		\$1,000,000											
PFS Manager		Date		PD Manager		Date		Project Delivery Manager		Date		Region 1 Manager		Date		