

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING) ORDINANCE NO. 03-1008
METRO CODE TITLE X, METRO)
REGIONAL PARKS AND GREENSPACES,) Introduced by Chief Operating Officer Michael
TO INCREASE PARK FEES) Jordan, with the concurrence of Council President
) David Bragdon

WHEREAS, the Metro Regional Parks and Greenspaces Department recently conducted its annual user fee survey on park facilities in the region comparable to Metro's Regional Parks and Greenspaces facilities; and

WHEREAS, the Regional Parks and Greenspaces Department has determined that increases in certain Metro park facility fees are warranted to maintain said fees at levels commensurate with comparable fees for use of non-Metro park facilities in the region; and

WHEREAS, park annual pass prices have not increased since 1994; and

WHEREAS, park vehicle entry fees have not increased since 1997; and

WHEREAS, park fees for picnic reservations, picnic alcohol permits, camping, and rental fees at the Lake House have not increased since 2001; and

WHEREAS, in accord with Metro Code Section 2.01.070, user fees for Regional Parks and Greenspaces facilities were established by Metro Council ordinance and may only be amended by Metro Council ordinance; and

WHEREAS, on May 6, 2003, the Regional Parks and Greenspaces Advisory Committee approved the Regional Parks and Greenspaces Department staff recommendation to increase park fees; now therefore

THE METRO COUNCIL ORDAINS AS FOLLOWS:

Effective October 1, 2003, Metro Code Chapter 10.02 Regional Park Fees, Section 10.02.020 Park Fees shall be amended to read:

10.02.020 Park Fees

The following fees shall be charged and collected by Metro for and prior to the following park uses and activities:

(a) Reservation fees for shelters and reservable picnic areas at Blue Lake Park shall be set forth in Appendix "A" to chapter 10.02. However, reservation fees for weekday events (except holidays) shall be reduced by 20 percent. Off-season reservation fees (November 1 through May 14) shall be reduced by 50 percent.

(b) Fees for alcohol permits at Blue Lake Park shall be as follows:

(1) \$ ~~175.00~~ 225.00 for areas with capacity of 51 or more.

(2) \$ ~~100.00~~ 125.00 for areas with a capacity of 50 or less.

(c) Overnight camping fees at Oxbow Park shall be \$ ~~13.00~~ 15.00 per site per night. Permit must be displayed. The fee for each additional vehicle shall be \$ ~~3.00~~ 4.00 per night. Each vehicle must pay entry fee on initial day of entry.

(d) Entry fees at Blue Lake Park and Oxbow Park shall be \$ ~~3.00~~ 4.00 per motorized vehicle on all days and \$ ~~6.00~~ 7.00 per bus on all days.

(e) Boat launching and/or parking fees at the M. James Gleason Boat Ramp shall be \$ ~~3.00~~ 4.00 and fees at the Chinook Landing Marine Park shall be \$ ~~4.00~~ 5.00 per motorized vehicle on all days.

(f) Fees for special events shall be set by the director of the Regional Parks and Greenspaces Department.

(g) Fees for nightly use of overnight group camps at Oxbow Park by nonprofit and youth organizations shall be as follows:

(1) \$ ~~20.00~~ 25.00 minimum for the first 10 people for Group Camp #2 and #3 and then \$2.00 per person up to a \$70.00 maximum (this does not include the vehicle entry fee). 35 people per night maximum per site.

(2) \$ ~~40.00~~ 50.00 minimum for the first 20 people for Group Camp #1 and then \$2.00 per person up to a \$300.00 maximum (this does not include the vehicle entry fee). 150 people maximum per night.

(3) A reservation fee of \$10.00 will be charged to all groups.

(h) Picnic area reservation fees at Oxbow Park shall be as follows (does not include vehicle entry fees):

Area A - \$ ~~255.00~~ 280.00

Area B - \$ ~~155.00~~ 170.00

Area C - \$ ~~195.00~~ 215.00

Area D - \$ ~~135.00~~ 260.00

However, reservation fees for weekday events (except holidays) shall be reduced by 20 percent. Off-season reservation fees (November 1 through May 14) shall be reduced by 50 percent.

(i) The fee for annual passes in lieu of daily entrance fees, launching and/or parking fees at Blue Lake Park, Oxbow Park, Chinook Landing, and M. James Gleason Boat Ramp shall be as follows:

~~(1)~~ Premium: \$50.00 per year (~~October 1 through September 30~~)

~~(2)~~ 1 Regular: \$ ~~35.00~~ 40.00 per year (~~October 1 through September 30~~ January 1 through December 31)

~~(3)~~ 2 Seniors: \$ ~~25.00~~ 30.00 per year (~~October 1 through September 30~~ January 1 through December 31)

~~(4)~~ 3 Low Income/Disabled: \$10.00 per year (~~October 1 through September 30~~ January 1 through December 31).

(j) Entrance fees at Blue Lake and Oxbow Regional Parks shall be waived for any police officer (officers fees are waived also at Chinook Landing Marine Park and the Gleason Boat Ramp) or

Metro employee who presents valid current identification at the park entrance. Fee waivers shall not apply to any special events or other facilities.

-(k) Except for use by Metro, rental fees, along with \$100.00 refundable deposit, for "The Lake House" at Blue Lake Park shall be:

(1) April 1 to October 31 (Friday after 5:00 p.m. and through Sundays):
 10:00 a.m. to 4:00 p.m. \$ ~~750.00~~ 800.00
 6:00 p.m. to midnight \$ ~~750.00~~ 800.00
 10:00 a.m. to 10:00 p.m. \$ ~~1,200.00~~ 1,300.00

(2) April 1 to October 31 (Saturday):
 10:00 a.m. to 4:00 p.m. \$ 900.00
 6:00 p.m. to midnight \$ 900.00
 10:00 a.m. to 10:00 p.m. \$ 1,400.00

(2.3) November 1 to March 30 (Friday after 5:00 p.m. and through Sundays):
 10:00 a.m. to 4:00 p.m. \$ ~~450.00~~ 500.00
 6:00 p.m. to midnight \$ ~~450.00~~ 500.00
 10:00 a.m. to 10:00 p.m. \$ ~~750.00~~ 850.00

(4) November 1 to March 30 (Saturday):
 10:00 a.m. to 4:00 p.m. \$ 600.00
 6:00 p.m. to midnight \$ 600.00
 10:00 a.m. to 10:00 p.m. \$ 950.00

(3.5) Weekdays (Monday through Thursday and Friday until 5:00 p.m. Friday):
 \$ 40.00 per hour (10:00 a.m. – 5:00 p.m.) with a three-hour minimum charge
 \$60.00 per hour (5:00 p.m. – midnight) with a three-hour minimum charge.

(Ordinance No. 96-659A, Sec. 1. Amended by Ordinance No. 98-722, Sec. 1. Amended by Ordinance No. 01-894, Sec. 1.)

APPENDIX "A"
 TO CHAPTER 10.02.020(a)
 PARK FEES, BLUE LAKE REGIONAL PARK

AREA	GROUP SIZE	FEE	ENTIRE AREA FEE
11A	100		\$ 60.00 65.00
11B Full Canopy	50	\$ 90.00 100.00	\$ 150.00 165.00
12A Half Full Canopy	100	\$ 110.00 120.00	
12B	50	\$ 45.00 50.00	
12C	50	\$ 45.00 50.00	
12D	50	\$ 45.00 50.00	\$ 245.00 270.00
13A	50	\$ 45.00 50.00	
13B	50	\$ 45.00 50.00	
13C	100	\$ 60.00 65.00	
13D	50	\$ 45.00 50.00	\$ 195.00 215.00

APPENDIX "A" (Continued)

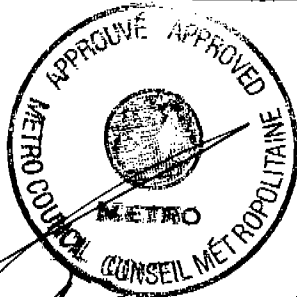
<u>AREA</u>	<u>GROUP SIZE</u>	<u>FEE</u>	<u>ENTIRE AREA FEE</u>
14A	100	\$ 60.00 65.00	
14B Full Canopy	50	\$ 90.00 100.00	
14C	50	\$ 45.00 50.00	
14D	100	\$ 60.00 65.00	
14E	50	\$ 45.00 50.00	\$ 300.00 330.00
Celilo Shelter *			
A	60	\$ 120.00 135.00	
B	60	\$ 120.00 135.00	\$ 240.00 265.00
Chinook Shelter *			
A	125	\$ 195.00 215.00	
B	125	\$ 195.00 215.00	\$ 390.00 430.00
17A	100	\$ 60.00 65.00	
17B	100	\$ 60.00 65.00	
17C	100	\$ 60.00 65.00	
17D	100	\$ 60.00 65.00	\$ 240.00 265.00
18A *	100	\$ 60.00 65.00	
18B *	100	\$ 60.00 65.00	\$ 120.00-130.00
19	100	\$ 60.00 65.00	\$ 60.00 65.00
20A Full Canopy	50	\$ 90.00	
20B Full Canopy	50	\$ 90.00	\$ 180.00
Multnomah Shelter *			
A	60	\$ 120.00 135.00	
B	60	\$ 120.00 135.00	
C	60	\$ 120.00 135.00	
D	60	\$ 120.00 135.00	\$ 480.00 530.00
Shahala Shelter *			
A	125	\$ 195.00 215.00	
B	125	\$ 195.00 215.00	\$ 390.00 430.00
Clatsop Shelter *			
A	125	\$ 195.00 215.00	
B	125	\$ 195.00 215.00	\$ 390.00 430.00
Bandstand-21 *	200	\$ 150.00 165.00	\$ 150.00 165.00

* Alcohol allowed in these areas only; alcohol permit must be obtained from Reservation Office at the time reservation is booked (additional fee) pursuant to sections 10.01.200 and 10.02.020(b).

Please Note: The cost of a reservation does not include the entry fee.

(Ordinance No. 96-659A, Sec. 1. Amended by Ordinance No. 01-894, Sec. 1.)

ADOPTED by the Metro Council this 5th day of June, 2008



[Signature]
 David Bragdon, Council President

ATTEST:
[Signature]
 Recording Secretary

Approved as to Form:
[Signature]
 Daniel B. Cooper, Metro Attorney

STAFF REPORT

IN CONSIDERATION OF ORDINANCE NO. 03-1008 FOR THE PURPOSE OF AMENDING METRO CODE TITLE X, METRO REGIONAL PARKS AND GREENSPACES, TO INCREASE PARK FEES

Date: May 29, 2003

Prepared by: Jim Desmond
Dan Kromer

BACKGROUND

On an annual basis, the Regional Parks and Greenspaces Department conducts a fee survey on park facilities in the region comparable to Metro's. It has been the practice of the Department that user fees be competitive in the market and that adjustments be made when warranted. The last time fees were increased was in 2001 except vehicle entry fees and annual pass prices, which were last raised in 1997 and 1994 respectively. User fees for Regional Parks and Greenspaces facilities are a part of Metro Code Title X. Any changes to these user fees are subject to Council approval.

Based on the fee survey and facility upgrades that have been completed over the last few years, the Department is proposing increasing user fees. Consequently, the following fees are proposed to be raised: picnic reservation fees at Oxbow and Blue Lake, alcohol permit fees associated with picnic reservations, annual pass prices, camping fees at Oxbow, rental fees charged at the Lake House, and vehicle entry fees.

The Regional Parks and Greenspaces Advisory Committee, at their May 6, 2003 meeting, approved staff's recommendation to increase these fees.

ANALYSIS/INFORMATION

1. Known Opposition

None.

2. Legal Antecedents

Metro Code Section 2.01.070 provides that all legislative actions of Metro, including amendments, corrections or repeal of portions of the Metro Code, be accomplished by Metro Council ordinance. Metro Code Section 10.01.010 provides regulations governing the use of Metro owned or operated Regional Parks and Greenspaces facilities while Section 10.02.010 establishes park fees pursuant Section 10.01.010.

3. Anticipated Effects

The following is a summary of proposed changes:

<u>Fee</u>	<u>Current</u>	<u>Proposed</u>
Reservation Fees		
Oxbow Area A	\$255	\$280
Oxbow Area B	\$155	\$170
Oxbow Area C	\$195	\$215
Oxbow Area D	\$135	\$260
Blue Lake	\$45 - \$195	\$50 - \$215
Alcohol Permit		
Area capacity 51+	\$175	\$225
Area Capacity 0-50	\$100	\$125
Annual Pass		
Regular	\$35	\$40
Senior	\$25	\$30
Low Income/Disabled	\$10	\$10
Overnight Camping		
Per site per night	\$13	\$15
Extra Vehicle	\$ 3	\$ 4
Group Camp	\$20 - \$40	\$25 - \$50
"Lake House" rental		
Weekdays	\$40-\$60/hr	\$40-\$60/hr
Weekend (Friday after 5:00 & Sunday)- April-Oct.	\$750/6hrs. - \$1,200/12hrs.	\$800/6hrs. - \$1,300/12hrs.
Weekend (Saturday)- April-Oct.	\$750/6hrs. - \$1,200/12hrs.	\$900/6hrs. - \$1,400/12hrs.
Weekend (Friday after 5:00 & Sunday) - Nov.-March	\$450/6hrs. - \$750/12hrs.	\$500/6hrs. - \$850/12hrs.
Weekend (Saturday) - Nov.- March	\$450/6hrs. - \$750/12hrs.	\$600/6hrs. - \$950/12hrs.
Entry Fees		
Blue Lake Park, Oxbow Park,	\$3.00/vehicle	\$4.00/vehicle
Gleason Boat Ramp	\$6.00/bus	\$7.00/bus
Chinook Landing Marine Park	\$4.00/vehicle \$6.00/bus	\$5.00/vehicle \$7.00/bus

4. Budget Impacts

The budget impact to Regional Parks and Greenspaces from this ordinance is an increase in user fees of approximately \$50,000 excluding Excise Tax. The new fees would go into effect October 1, 2003. No other budget impacts are anticipated.

RECOMMENDED ACTION

Michael Jordan, Chief Operating Officer, with the concurrence of David Bragdon, Council President, recommends adoption of Ordinance 03-1008.