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AGENDA MANAGEMENT SUMMARY

TO: JPACT

FROM: Executive Officer

SUBJECT: Allocating Interstate Transfer Funds from the Southern

Corridor Reserve

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Recommend Council adoption of the attached Resolution distributing Southern Corridor Reserve funds to projects in Clackamas County and amending the Transportation Improvement Program (TIP).
- B. POLICY IMPACT: This action will authorize a transfer of funds from the Reserve to two new projects in Clackamas County--one on 82nd Drive and the other on Thiessen/Jennings; set up a reserve for the Thiessen/Jennings project; and require future Council action for right-of-way and construction of the Thiessen/Jennings project.
- C. BUDGET IMPACT: None.

II. ANALYSIS:

- A. BACKGROUND: In February, 1980, the Metro Council established the Southern Corridor Reserve to cover future funding of projects which would support McLoughlin Blvd. Corridor improvements. Candidate projects at the time, and eligible to use the Reserve, included:
 - Railroad Avenue/Harmony Road
 - 82nd Drive and Railroad Overcrossing
 - Thiessen Road

The Railroad/Harmony project was authorized by Council in January, 1981 to use some \$2.9 million of the Reserve. The current balance in the Reserve is available for use on the 82nd Drive and the Thiessen project. The 82nd Drive project is currently defined and is described in Exhibit A.

The Thiessen Road project has been refined to include Jennings Avenue (because of its proximity) as a probable adjunct to the development of balanced east-west traffic flows on these arterials and to provide future transit capabilities.

Clackamas County, working with Metro staff, has recommended that Preliminary Engineering (PE) for Thiessen/Jennings be approved at this time, with funding of right-of-way and construction being subject to future Council action. Upon completion of PE, alternatives will be proposed to the Council which may include recommendations for improvements on one or the other, or both, arterial (Exhibit B).

- B. ALTERNATIVES CONSIDERED: These projects have undergone evaluation with alternatives documented in Oregon Department of Transportation's Southern Corridor study, Southeast Sub-Area Transportation Analysis.
- C. CONCLUSION: Metro staff recommends approval of the attached Resolution.

BR/srb 3768B/256 07/21/81 FOR THE PURPOSE OF ALLOCATING
INTERSTATE TRANSFER FUNDS FROM
THE SOUTHERN CORRIDOR RESERVE

WHEREAS, CRAG Resolution No. BD 781213 established a Metro regional reserve to fund regional transit and highway improvements outside the City of Portland; and

WHEREAS, Resolution No. 80-132 authorized the use of this regional reserve for selected projects in the Southern Corridor and assigned funding to a Southern Corridor Reserve; and

WHEREAS, This reserve, minus previous project allocations, currently has some \$3.3 million (in December 1980 federal dollars); and

WHEREAS, Local jurisdictions working with Metro staff have recommended two projects for the use of the reserve; and

WHEREAS, These projects have previously undergone Metro staff evaluation with funding recommendations (Staff Report No. 64, February, 1980); now, therefore,

BE IT RESOLVED.

 That the Metro Council authorizes the use of Southern Corridor Reserve funds for preliminary engineering, right-of-way and construction of 82nd Drive-Highway 212 to Gladstone/I-205 interchange.

Federal: \$1,020,000

2. That the Metro Council authorizes the use of the Southern Corridor Reserve for preliminary engineering (PE) for the improvement of Thiessen Road and Jennings Avenue in order to balance east-west traffic flows and provide transit capabilities.

Federal: \$ 297,500

3. That the Metro Council authorizes the establishment of a reserve fund for right-of-way and contruction of the Thiessen/Jennings projects with funding allocation of these phases subject to further Council action.

Federal: \$2,022,073

- 4. That the Transportation Improvement Program be amended to reflect the projects and funds set forth in Exhibits A and B.
- 5. That the Metro Council finds the projects in accordance with the region's continuing, cooperative, comprehensive planning process and, hereby, gives affirmative A-95 Review Approval.

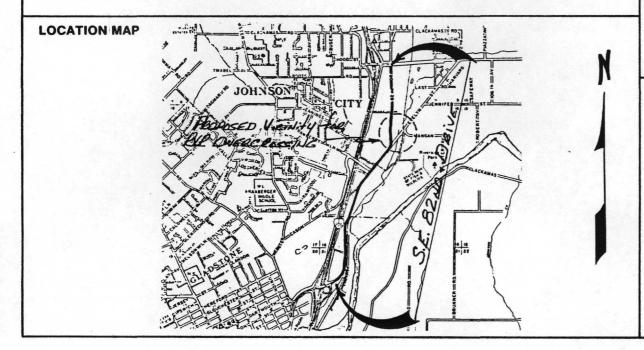
 BP/srb
 3769B/256

07/21/81

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND METROPOLITAN AREA

PROJECT DESCRIPTION RESPONSIBILITY (AGENCY) Clackamas County LIMITS Hwy. 212 to Gladstone/I-205 Intrchg. LENGTH DESCRIPTION Improve 82nd Drive as a primary access to the developing industrial areas. Improvements will include three lanes, curbs, left and right-turn refuges, etc. PE will include location studies for a railroad overpass which will be funded in the future through the formation of a service district. RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN LONG RANGE ELEMENT X TSM ELEMENT FUNDING PLAN BY FISCAL YEAR (\$000)

	FY 80	FY 81	FY 82	FY 83	FY 84	TOTAL
TOTAL			150		1,050	1,200
FEDERAL			128		892	1,020
STATE LOCAL			22		158	180



PROJECT NAME_	82nd	Drive
ID No FAU 965 APPLICANT Clac	3 kamas	County
SCHEDULE		
TO ODOT		
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<u> </u>	COMPI	
III:AIXING	COMPL	1
APPLICANT'S ESTIM		

TOTALTHOULDT COOT
PRELIM ENGINEERING \$ 150,000 CONSTRUCTION * 1,050,000
RIGHT OF WAY
TRAFFIC CONTROL
ILLUMIN, SIGNS,
LANDSCAPING, ETC
STRUCTURES
RAILROAD CROSSINGS
Excludes Overpass
TOTAL \$ 1.200.000

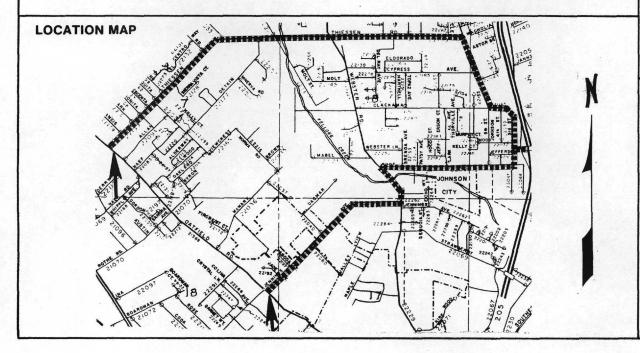
SOURCE OF FUNDS (%)							
FEDERAL							
FAUS (PORTLAND)							
FAUS (OREGON REGION) FAUS (WASH REGION)							
UMTA CAPITALUMTA OPRTG							
INTERSTATE FED AID PRIMARY							
INTERSTATE SUBSTITUTION							
SUBSTITUTION	85						
NON FEDERAL	15						
STATE LOCAL	13						

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND METROPOLITAN AREA

RESPONSIBILITY (AGENCY) Clackamas County LIMITS To be determined LENGTH N/A DESCRIPTION Conduct preliminary engineering for Thiessen Road and Jennings Avenue roadway improvements in order to balance east/west traffic flows (including transit). Alternatives to be considered include widening, signalization, pedestrian amenities, access, roadway base, etc. and will be formulated in the PE phase.

RELATIONSHIP	TO ADOPTED TR	ANSPORTATION PLAN
LONG RANGE	ELEMENT	TSM ELEMENT X

	FY 80	FY 81	FY 82	FY 83	FY 84	TOTAL
TOTAL			350		2,379	2,729
FEDERAL			296		2,024	2,320
STATE LOCAL		· 	54		355	409



	PROJECT NAME Thiessen/Jennings
	ID No FAU 9698/FAU 9674
	APPLICANT Clackamas County
)	
	SCHEDULE
	TO ODOT
	PE OK'DEIS OK'D CAT'Y BID LET
	CAT'Y BID LET HEARING COMPL'T

TOTAL PROJECT COST	
PRELIM ENGINEERING CONSTRUCTION	\$ 350,000
RIGHT OF WAY	
TRAFFIC CONTROL	
ILLUMIN, SIGNS,	
LANDSCAPING, ETC	
STRUCTURES	
RAILROAD CROSSINGS	

2,378,900

\$ 2,728,900

APPLICANT'S ESTIMATE OF

RESERVE

SOURCE OF FUNDS (%)	
FEDERAL	
FAUS (PORTLAND)	
FAUS (OREGON REGION)	
FAUS (WASH REGION)	
UMTA CAPITALUMTA OPRTG	
INTERSTATE	
FED AID PRIMARY	
INTERSTATE	
SUBSTITUTION	85
NON FEDERAL	
STATE LOCAL	15

AGENDA MANAGEMENT SUMMARY

TO: JPACT

FROM: Executive Officer

SUBJECT: Allocating Interstate Transfer Funds From the Westside

Corridor Highway Reserve

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Recommend Council adoption of the attached Resolution distributing Westside Corridor Highway Reserve funds to seven projects in Washington County and amending the Transportation Improvement Program (TIP).
- B. POLICY IMPACT: This action will allocate the entire \$7.7 million Westside Corridor Highway Reserve. It supplements funding for five existing projects and authorizes funding for two new projects identified by the Westside Corridor project. These highway improvements support all of the alternatives under consideration by the Westside Corridor project. This action is consistent with Metro's Five Year Operational Plan and Regional Corridor Improvement Strategy.
- C. BUDGET IMPACT: None.

II. ANALYSIS:

A. BACKGROUND: The Westside Corridor project has recently completed a highway analysis and identified a program of highway improvements that are needed no matter which Westside transit alternatives are selected. The Westside Corridor Planning Management Group, at the request of the affected jurisdictions, has prioritized seven of these projects.

The recommended improvements include five previously authorized projects which have insufficient funding. These projects and their recommended funding supplements are:

Project	TIP	Current Authorization*	Additional Federal Funding
185thSunset to Walker		\$1,045,635	\$ 665,000
158th/JenkinsSunset			
to Murray		2,039,711	950,000
Cornell RoadE. Main			
to Elam Young Parkway		1,899,077	236,000
Allen BoulevardMurray	7		
to Hwy. 217		2,362,178	920,000
Barnes RoadSunset			
to Leahy		574,886	1,397,000
TOTAL		\$7,921,487	\$4,168,000

Additionally, two new projects have been identified which have no funding authorization:

New Federal Funding
\$1,250,000
$\frac{2,302,227}{\$3,552,227}$

Together with locally funded improvements to Cornell east of Cornelius Pass Road and previously funded regional improvements west of Elam Young Parkway, this Cornell Road improvement will provide an improved major arterial connecting the Sunset Highway and Hillsboro. The improvements to Murray Boulevard will provide a major arterial bypass around Beaverton via the Sunset Highway.

The Council established the Westside Corridor Reserve to assure funding for highway projects which are required to meet Westside Corridor objectives. The recommended action complies with that intent.

- B. ALTERNATIVES CONSIDERED: These projects are required regardless of which Westside transit alternative is selected.
- C. CONCLUSION: Metro staff recommends approval of the attached Resolution.

BP/srb 3776B/256 7/23/81 FOR THE PURPOSE OF ALLOCATING INTERSTATE TRANSFER FUNDS FROM THE WESTSIDE CORRIDOR HIGHWAY RESERVE

WHEREAS, CRAG Resolution No. BD 781213 established a Metro Regional Reserve to fund regional transit and highway improvements outside the City of Portland; and

WHEREAS, Resolution No. 80-132 authorized the use of this Regional Reserve for selected projects in the Westside Corridor and assigned funding to a Westside Corridor Reserve; and

WHEREAS, This Reserve currently has some \$7.7 million (in December, 1980 federal dollars); and

WHEREAS, The Westside Corridor project has recently completed a highway analysis that identified a program of needed highway improvements that support all of the Westside transit alternatives; and

WHEREAS, Several of these highway improvements have been funded, in part, and require new or additional funds for full implementation; and

WHEREAS, The Westside Corridor Reserve was established to support regional projects relating to the Westside project; now, therefore,

BE IT RESOLVED,

1. That the Metro Council authorizes the use of the Westside Corridor Reserve for the following seven projects:

Project	Authorization
185thSunset to Walker	\$ 665,000
158th/JenkinsSunset to Murray	950,000
Cornell RoadEast Main to Elam Young	
Par kway	236,000
Cornell RoadElam Young Parkway to	
Cornelius Pass Road (New)	1,250,000
Allen BoulevardMurray to Highway 217	920,000
Barnes RoadSunset to Leahy	1,397,000
Murray BoulevardJenkins to Sunset (New)	2,302,227
	\$7,720,227

- 2. That the Transportation Improvement Program be amended to reflect the projects and funds set forth above and in Exhibits A and B.
- 3. That the Metro Council finds the projects in accordance with the region's continuing, cooperative, comprehensive planning process and, hereby, gives affirmative A-95 Review approval.

BP/srb 3778B/256 07/23/81

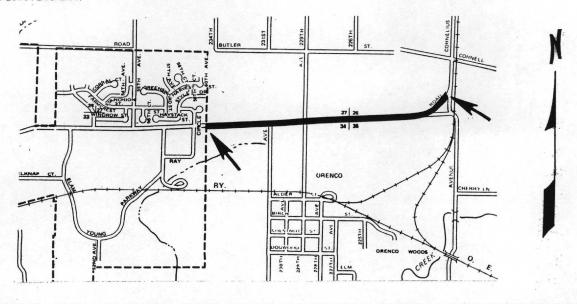
PROCET INFORMATION FORM - TRANSPORTA ON IMPROVEMENT PROGRAM PORTLAND METROPOLITA AREA

RESPONSIBILITY (AGENCY) City of Hillsboro/Washington County
LIMITS East City Limits to Cornelius Pass RdLENGTH 1.0 mi.
DESCRIPTION Improve Cornell Road between the noted limits
to maintain roadway continuing underway in Cornell Phase I.
Improvements will include four travel lanes, turn lanes at
intersections, bike lane, and signals at strategic intersec-
tions.

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN LONG RANGE ELEMENT _____ TSM ELEMENT _X

TOTAL	FY 80	FY 81	FY 82 210	FY 83 421	FY 84 840	1,470
FEDERAL			179	357	714	1,250
STATE LOCAL			31	64	126	220

LOCATION MAP



PROJEC	CT NA	ME_C	orne	211 Rc	pad -
Phase	II				
ID No	FAU	9022			
APPLIC				Hills	sboro/
		Wash	ing	ton Co	ounty

SCHEDULE

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HEARING	COMPL'T

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	\$	210,000
CONSTRUCTION	Y	840,000
RIGHT OF WAY	-	420,600
TRAFFIC CONTROL		
ILLUMIN, SIGNS,		
LANDSCAPING, ETC		
STRUCTURES		
RAILROAD CROSSINGS		

 		50-51		
TOTAL	•	1,	470	,600
TOTAL	Y -			

SOURCE OF FUNDS (%) FEDERAL

FAUS (PORTLAND) FAUS (OREGON REGION) FAUS (WASH REGION)		
UMTA CAPITALUMTA INTERSTATE FED AID PRIMARY	OPRTG	
INTERSTATE SUBSTITUTION		85
NON FEDERAL STATE	LOCAL	15

PROJECT INFORMATION FORM - TRANSPORT ION IMPROVEMENT PROGRAM PORTLAND METROPOLITAN AREA

PROJECT DESCRIPTION RESPONSIBILITY (AGENCY) City of Beaverton/Washington County LIMITS Jenkins Road to Sunset Highway LENGTH 1.3 DESCRIPTION Recommended improvements include widening Murray Boulevard to four lanes with curbs/bikeway; relocation further south of eastbound ramps to Sunset Highway; and provision for a southbound left-turn lane to eastbound ramp. RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN LONG RANGE ELEMENT TSM ELEMENT X							PROJECT NAME Murray Blvd Jenkins to Sunset Highway ID No FAU 9067 APPLICANT City of Beaverton, Washington County SCHEDULE TO ODOT PE OK'DEIS OK'D CAT'YBID LET HEARINGCOMPL'T
FUNDING PL	AN BY FISCAL			_ ISH EI	JEMEN I		APPLICANT'S ESTIMATE OF TOTAL PROJECT COST
	FY 81		FY 83	FY 84	FY 85	TOTAL	
TOTAL		353		824	1,532	2,709	PRELIM ENGINEERING \$ 353,000
FEDERAL		300		700	1,302	2,302	CONSTRUCTION 1,531,500
STATE LOCAL		53		124	230	407	TRAFFIC CONTROL ILLUMIN, SIGNS, LANDSCAPING, ETC STRUCTURES RAILROAD CROSSINGS
LOCATION M	IAP	Locates a	3 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5				TOTAL \$ 2,708,500 SOURCE OF FUNDS (%)
			MACON				FEDERAL FAUS (PORTLAND) FAUS (OREGON REGION) FAUS (WASH REGION) UMTA CAPITALUMTA OPRTG INTERSTATE FED AID PRIMARY INTERSTATE CURCULARY

LOCAL

NON FEDERAL

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United States Senate

COMMITTEE ON APPROPRIATIONS
WASHINGTON, D.C. 20510

July 7, 1981

Mr. Charlie Williamson Metro Councilor, District 2 Metropolitan Service District 527 S.W. Hall Street Portland, Oregon 97201

Dear Mr. Williamson:

Thank you for your recent letter enclosing the Resolution adopted by the Joint Policy Advisory Committee on Transportation.

I am most appreciative of the kind words expressed in the Resolution and I am pleased to note the number of high priority projects in the Tri-Metropolitan area that will be undertaken with the supplemental funds. Please be assured that I will continue to work toward an improved transportation system for the State of Oregon and I look forward to our joint efforts in the future to achieve that end. Thank you again for writing.

Kindest regards.

Sincerely,

Mark O. Hatfield

United States Senator

MOH/slm