




METRO

2000 S.W. First Avenue
Portland, OR 97201-5398
503/221-1646

Memorandum

Date: June 30, 1987

To: JPACT

From:  Andrew C. Cotugno, Transportation Director

Regarding: Draft Transportation Improvement Program (TIP)

Metro is required to adopt an annual update to the Transportation Improvement Program (TIP). Attached is a draft -- final adoption is scheduled at the August 13 JPACT meeting. The annual adoption is generally a housekeeping effort to ensure funding allocations, costs and schedules are up-to-date. The actual policy decisions on where to spend available funding is made through separate actions and simply folded into the annual document. A general overview of the document is as follows:

- The document is a printout showing projects and the dollar amount scheduled for the five-year period. The first column -- titled "Obligated" -- reflects past authorizations by FHWA or UMTA to spend (i.e., the grant award). The last column -- titled "Authorized" -- is the total amount of funds of that source approved. The columns in between are the federal fiscal year that funding is programmed.
- The Interstate Transfer category is current through May for "obligations" and current through last month's allocation of \$2,022,000.
- The Federal-Aid Urban category includes expected funding through 1992 as a result of the Surface Transportation Act. Future funding that has not been allocated is carried in Regional and Portland "Reserve" accounts.
- The Interstate and Other Highway category is consistent with adopted Six-Year Highway Improvement Program with cost and schedule modifications.
- The UMTA-Section 3 Letter-of-Intent is current through the reallocations adopted several months ago with schedule adjustments in conformance with Tri-Met's Draft Transit Development Plan.
- The UMTA-Section 9 Program includes anticipated funding through 1992 as a result of the Surface Transportation Act and is programmed on projects in conformance with Tri-Met's Draft Transit Development Plan. The TDP reflects a need of \$12 million in excess of the expected funding level.

ACC:lmk
Attachment

STAFF REPORT 99

TRANSPORTATION IMPROVEMENT PROGRAM

PROPOSED PROGRAM FOR FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

- D R A F T -

JUNE 26, 1987

Metropolitan Service District

INTERSTATE TRANSFER PROGRAM

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS
INTERSTATE TRANSFER PROGRAM

CATEGORY I

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
PROJECT DESCRIPTION								
OBLIGATED								
1 FINAL VOUCHERED PROJECTS**0000*****								00000
PE	328,371	0	0	0	0	0	328,371	
R/W	1,339,429	0	0	0	0	0	1,339,429	
CONST	5,016,093	0	0	0	0	0	5,016,093	
OPRTG	36,099	0	0	0	0	0	36,099	
RESRV	0	0	0	0	0	31,126	31,126	
TOTAL	6,719,992	0	0	0	0	31,126	6,751,118	FINAL
2 BANFIELD TRANSITWAY-HIGHWAY FUNDS**115*80900**0000*****								FAP49
PE	5,533,004	0	0	0	0	0	5,533,004	
R/W	8,038,963	0	0	0	0	0	8,038,963	
CONST	13,012,534	387,000	0	0	0	0	13,399,534	
TOTAL	26,584,501	387,000	0	0	0	0	26,971,501	
3 BANFIELD TRANSITWAY-TRANSIT FUNDS(T)**116*80900**0000*****								TRANSIT
PE	10,956,546	0	0	0	0	0	10,956,546	
R/W	13,371,853	0	0	0	0	0	13,371,853	
CONST	120,384,576	0	0	0	0	0	120,384,576	
TOTAL	144,712,975	0	0	0	0	0	144,712,975	
4 METRO SYSTEM PLANNING-W/S CORRIDOR-299001(T)**117*10013**00697*****								TRANSIT
PE	2,194,266	0	0	0	0	0	2,194,266	
TOTAL	2,194,266	0	0	0	0	0	2,194,266	
5 BANFIELD TRANSITWAY-METRO PLANNING(T)**118*80404**0000*****								TRANSIT
PE	300,050	0	0	0	0	0	300,050	
TOTAL	300,050	0	0	0	0	0	300,050	
6 TRI-MET TECHNICAL STUDY - 5 WORK ELEMENTS(T)**120*80404**0000*****								TRANSIT
PE	428,000	0	0	0	0	0	428,000	
TOTAL	428,000	0	0	0	0	0	428,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FAN

7 METRO CORRIDOR PLANNING**126*80404**00000*****									N/A
PE	1,527,687	0	0	0	0	0	0	1,527,687	
RESRV	0	100,000	100,000	100,036	0	0	0	300,086	
TOTAL	1,527,687	100,000	100,000	100,086	0	0	0	1,827,773	

8 MCLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD**127*77159**00346*****									FAP26
PE	568,322	97,478	0	0	0	0	0	665,800	
RESRV	0	0	0	0	0	0	692,150	692,150	
TOTAL	568,322	97,478	0	0	0	0	692,150	1,357,950	

9 MCLOUGHLIN BOULEVARD LRT ALTERNATIVES ANALYSIS AND DEIS**128*00000**00346*****									FAP26
RESRV	0	0	0	0	0	0	1,000,000	1,000,000	
TOTAL	0	0	0	0	0	0	1,000,000	1,000,000	

10 MCLOUGHLIN BOULEVARD CORRIDOR RESERVE**129*00000**00000*****									FAP26
RESRV	0	0	0	0	0	0	3,181,110	3,181,110	
TOTAL	0	0	0	0	0	0	3,181,110	3,181,110	

11 MCLOUGHLIN BOULEVARD SOUTHEAST CORRIDOR STUDY(T)**130*00000**00000*****									TRANSI
PE	100,000	0	0	0	0	0	0	100,000	
TOTAL	100,000	0	0	0	0	0	0	100,000	

12 MCLOUGHLIN BLVD PHASE I-TACOMA OVERPASS AND HARRISON/RIVER RD**134*77159**00346*****									FAP26
R/W	535,500	3,299,700	0	0	0	0	0	3,835,200	
CONST	0	0	7,358,450	0	0	0	0	7,358,450	
TOTAL	535,500	3,299,700	7,358,450	0	0	0	0	11,193,650	

13 MCLOUGHLIN BLVD PHASE II-TACOMA TO HIGHWAY 224**136*77159**00544*****									FAP26
R/W	0	85,000	1,147,500	0	0	0	0	1,232,500	
CONST	0	0	0	5,315,900	0	0	0	5,315,900	
TOTAL	0	85,000	1,147,500	5,315,900	0	0	0	6,548,400	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1987	1988	1989	1990	1991	PGSI 1991	AUTHORIZED	FAM	
14 MCLOUGHLIN BLVD PHASE IIIA-UNION/GRAND VIADUCT TO HAROLD***140*77159**00346*****1*****									
R/W	0	0	0	0	42,500	0	0	42,500	FAP26
CONST	0	0	0	0	1,657,500	0	0	1,657,500	
TOTAL	0	0	0	0	1,700,000	0	0	1,700,000	
15 MCLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS***147*80058**01035*****1*****									
PE	114,656	0	0	0	0	0	0	114,656	FAP26
CONST	863,151	0	0	0	0	0	0	863,151	
RESRV	0	0	0	0	0	29,349	29,349	29,349	
TOTAL	977,807	0	0	0	0	29,349	1,007,156		
16 POWELL BLVD R/W & CONST-50TH AVE TO I205-SECTION II***164*76012**00113*****1*****									
PE	515,641	0	0	0	0	0	0	515,641	FAP24
R/W	6,665,055	0	0	0	0	0	0	6,665,055	
CONST	4,231,793	0	0	0	0	0	0	4,231,793	
TOTAL	11,412,489	0	0	0	0	0	0	11,412,489	
17 YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS ROAD RECONSTRUCTION***269*79038**00000*****1*****									
PE	2,255,537	0	0	0	0	0	0	2,255,537	MISC
RESRV	0	0	0	0	0	50,000	50,000	50,000	
TOTAL	2,255,537	0	0	0	0	50,000	2,305,537		
18 BANFIELD LRT STATION AREA PLANNING PROGRAM(T)***290*E0900**01534*****1*****									
PE	1,028,069	0	0	0	0	0	0	1,028,069	TRANSIT
RESRV	0	0	0	0	0	528,194	528,194	528,194	
TOTAL	1,028,069	0	0	0	0	528,194	1,556,263		
19 TRI-MET RIDESHARE PROGRAM***295*E0303**00000*****1*****									
OPRTG	1,581,820	0	0	0	0	0	0	1,581,820	N/A
RESRV	0	0	0	301,438	0	0	-52,505	248,933	
TOTAL	1,581,820	0	0	301,438	0	0	-52,505	1,830,753	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
-----------	------	------	------	------	------	-----------	------------	-----

20 PORTLAND/VANCOUVER CORRIDOR ANALYSIS...BI-STATE TASK FORCE(T)***310*80032**400000*****								TRANSIT
PE 72,311	0	0	0	0	0	0	72,311	
TOTAL 72,311	0	0	0	0	0	0	72,311	

21 MCLOUGHLIN CORRIDOR TRANSIT ANALYSIS(T)***588*00000**400000*****								TRANSIT
PE 130,855	0	0	0	0	0	0	130,855	
TOTAL 130,855	0	0	0	0	0	0	130,855	

22 NW NICOLAI ST-NW 29TH TO NW 24TH***731*79038**00129*****								FAU9296
R/W 43,775	0	0	0	-10,641	0	0	33,134	
CONST 2,245,054	0	0	0	-56,899	0	0	2,188,155	
RESRV 0	0	0	0	0	0	116,823	116,823	
TOTAL 2,288,829	0	0	0	-67,540	0	116,823	2,338,112	

23 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI***733*79038**00364*****								FAP1
R/W 2,129,828	0	0	0	-1,853	0	0	2,127,975	
CONST 10,108,178	0	0	0	0	0	0	10,108,178	
RESRV 0	0	0	0	0	0	176,825	176,825	
TOTAL 12,238,006	0	0	0	-1,853	0	176,825	12,412,978	

24 NW ST HELENS RD-NW KITTRIDGE TO NW 31ST AVE***734*79038**00367*****								FAU9296
R/W 189,550	0	0	0	0	0	0	189,550	
CONST 1,684,474	44,534	0	0	0	0	0	1,729,008	
RESRV 0	0	0	0	0	0	65,528	65,528	
TOTAL 1,874,024	44,534	0	0	0	0	65,528	1,984,086	

25 VAUGHN ST/WARDWAY-NW 31ST AVE TO NW 24TH AVE***735*79038**00387*****								FAU9296
R/W 0	8,500	0	0	0	0	0	8,500	
CONST 0	0	1,190,000	0	0	0	0	1,190,000	
RESRV 0	0	0	0	0	0	150,000	150,000	
TOTAL 0	8,500	1,190,000	0	0	0	150,000	1,348,500	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

26 FRONT-YEON CONNECTION***738*79038**00586*****
R/W 1,753,549 0 0 0 0 0 1,753,549
CONST 4,614,922 0 0 0 0 0 4,614,922
RESRV 0 0 0 0 0 335,079 335,079
TOTAL 6,368,471 0 0 0 0 0 335,079 6,703,550

FAU9300

27 REGIONAL RESERVE***755*00000**00000*****
RESRV 0 0 0 0 0 0 14,948,573 14,948,573
TOTAL 0 0 0 0 0 0 14,948,573 14,948,573

N/A

28 PHASE I ALTERNATIVES ANALYSIS(T)***765*80404**00000*****
PE 250,000 0 0 0 0 0 250,000
TOTAL 250,000 0 0 0 0 0 250,000

TRANSIT

29 BANFIELD CORRIDOR RIDESHARE MARKETING PROGRAM***770*10192**00000*****
OPRTG 23,290 0 0 0 0 0 23,290
TOTAL 23,290 0 0 0 0 0 23,290

FAP68

30 BANFIELD TRAFFIC MONITORING PROGRAM***771*10183**01806*****
CONST 183,459 9,831 0 0 0 0 193,290
TOTAL 183,459 9,831 0 0 0 0 193,290

FAP68

31 SUNSET LIGHT RAIL PROGRAM(T)***773*10033**00000*****
PE 500,004 0 0 0 0 0 500,004
TOTAL 500,004 0 0 0 0 0 500,004

TRANSIT

32 NW TRANSPORTATION SYSTEMS MANAGEMENT PROGRAM***802*84016**02358*****
PE 142,035 0 0 0 0 0 142,035
CONST 0 70,465 0 0 0 0 70,465
TOTAL 142,035 70,465 0 0 0 0 212,500

MISC

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLIGATED								
33 SUNSET HIGHWAY RAMP METERING***827*10231**02235*****								FAP27
PE	40,000	0	0	0	0	0	40,000	
CONST	0	0	0	280,000	0	0	280,000	
RESRV	0	0	0	0	0	450,000	450,000	
TOTAL	40,000	0	0	280,000	0	450,000	770,000	
34 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-HIGHWAY***832*00000**00000*****								N/A
RESRV	0	2,883,765	0	0	0	-2,883,765	0	
TOTAL	0	2,883,765	0	0	0	-2,883,765	0	
35 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-TRANSIT(T)***843*00000**00000*****								TRANSI
RESRV	0	2,170,455	0	0	0	-2,170,455	0	
TOTAL	0	2,170,455	0	0	0	-2,170,455	0	
TOTAL CATEGORY I								
PE	26,985,354	97,478	0	0	0	0	27,082,832	
R/W	34,067,502	3,393,200	1,147,500	0	30,006	0	38,638,208	
CONST	162,344,234	511,830	8,548,450	5,315,900	1,880,601	0	178,601,015	
OPRTG	1,641,209	0	0	0	0	0	1,641,209	
RESRV	0	5,154,220	100,000	401,524	0	16,648,032	22,303,776	
TOTAL	225,038,299	9,156,728	9,795,950	5,717,424	1,910,607	16,648,032	268,267,040	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED

1987

1988

1989

1990

1991

PGST 1991

AUTHORIZED

FA#

36 FINAL VOUCHERED PROJECTS***0000*****								
PE	546,518	0	0	0	0	0	0	546,518
R/W	255,376	0	0	0	0	0	0	255,376
CONST	9,121,913	0	0	0	0	0	0	9,121,913
TOTAL	9,923,807	0	0	0	0	0	0	9,923,807

00000

FINAL

```

**37 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE**
R/W          331,500          0          0          0          0          0          331,500
CONST      2,877,744          0          0          0          0          0      2,877,744
TOTAL      3,209,244          0          0          0          0          0      3,209,244

```

FAU9956

```

**38 BASIN AVENUE/GOING STREET PROJECT*****18*76088**00000*****
R/W          296,310          0          0          0          0          296,310
CONST    1,507,536          0          0          0          0          1,507,536
TOTAL    1,803,846          0          0          0          0          1,803,846

```

FAU9930

```

**39 N INTERSTATE AVE-GREELEY TO RUSSELL*****21*76009**00305*****
CONST      88,403      0      0      0      0      0      0      88,403
TOTAL      88,403      0      0      0      0      0      0      88,403

```

FAU9745

```

**40 HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH*****28*79071**00115*****
PE          306,215          0          0          0          0          0          0          306,215
R/W          197,200          0          0          0          0          0          0          197,200
CONST       2,655,181          0          0          0          0          0          0          2,655,181
TOTAL       3,158,596          0          0          0          0          0          0          3,158,596

```

FAU9326

```

*****42*76002*100000*****
**#41 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES*****
CONST      4,094,600              0              0              0              0              0      4,094,600
TOTAL      4,094,600              0              0              0              0              0      4,094,600

```

FAU9793

PORTLAND URBANIZED AREA

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND
(CONTINUED)

EFFECTIVE OCTOBER 1, 1987

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

1987-

1988

1989

1990

1991

POST 1991

AUTHORIZED

FA#

MISC

N/A

FAU98222

FAU9699

FAU9809

FAU9945

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
48 SW BROADWAY-SW 4TH TO SW 6TH***200*10092**00582*****									FAU9345
PE	98,012	0	0	0	0	0	0	98,012	
CONST	412,730	0	0	0	0	0	0	412,730	
TOTAL	510,742	0	0	0	0	0	0	510,742	
49 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD***243*78050**02383*****									FAU9228
PE	298,044	0	0	0	0	0	0	298,044	
R/W	522,410	0	0	0	0	0	0	522,410	
CONST	1,732,097	0	0	0	0	0	0	1,732,097	
TOTAL	2,552,551	0	0	0	0	0	0	2,552,551	
50 FAU REPLACEMENT CONTINGENCY-CITY OF PORTLAND***261*00000**00000*****									N/A
RESRV	0	0	0	0	0	0	1,109,062	1,109,062	
TOTAL	0	0	0	0	0	0	1,109,062	1,109,062	
51 ST HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO HW KITTRIDGE A***271*77067**00445*****									FAP1
PE	197,665	0	0	0	0	0	0	197,665	
CONST	0	0	52,335	0	0	0	0	52,335	
TOTAL	197,665	0	52,335	0	0	0	0	250,000	
52 W BURNSIDE ROAD/TICHER DRIVE INTERSECTION IMPROVEMENT***282*79058**00000*****									FAU9326
PE	26,972	1,000	0	0	0	0	0	27,972	
R/W	69,820	0	0	0	0	0	0	69,820	
CONST	487,749	0	0	0	0	0	0	487,749	
TOTAL	584,541	1,000	0	0	0	0	0	585,541	
53 NORTHWEST PORTLAND TRANSPORTATION STUDY***285*79035**00000*****									N/A
PE	32,130	-130	0	0	0	0	0	32,000	
TOTAL	32,130	-130	0	0	0	0	0	32,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

54 NW FRONT AVENUE RECONSTRUCTION-NW GLISAN TO NW 26TH AVE***286*80006**00589***** FAU9300

PE	243,537	0	0	0	0	0	243,537
R/W	120,700	0	0	0	0	0	120,700
CONST	4,219,249	0	0	0	0	0	4,219,249
TOTAL	4,583,486	0	0	0	0	0	4,583,486

55 MARINE DRIVE WIDENING TO FOUR LANES-15 TO RIVERGATE***298*79056**00458***** FAU9962

PE	233,750	198,050	396,099	0	0	0	827,899
R/W	0	0	6,098,750	0	0	0	6,098,750
CONST	0	0	0	11,264,492	0	0	11,264,492
RESRV	0	0	0	0	0	9,457,391	-9,457,391
TOTAL	233,750	198,050	6,494,849	11,264,492	0	-9,457,391	8,733,750

56 NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205***301*79055**00381***** FAU9966

PE	229,585	0	0	0	0	0	229,585
R/W	340,000	0	0	0	0	0	340,000
CONST	2,230,137	0	0	0	0	0	2,230,137
RESRV	0	0	0	0	0	260,848	260,848
TOTAL	2,799,722	0	0	0	0	260,848	3,060,570

57 SW TERWILLIGER BLVD-BARBUR BLVD TO TAYLORS FERRY RD***309*80015**00709***** FAU9361

PE	473,619	0	0	0	0	0	473,619
R/W	0	255,000	0	0	0	0	255,000
CONST	0	0	919,229	0	0	0	919,229
TOTAL	473,619	255,000	919,229	0	0	0	1,647,848

58 SW BERTHA BLVD-SW VERMONT TO BARBUR BLVD***515*84078**02535***** FAU9420

PE	138,915	13,293	0	0	0	0	152,208
CONST	0	0	1,257,418	0	0	0	1,257,418
TOTAL	138,915	13,293	1,257,418	0	0	0	1,409,626

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND
(CONTINUED)

FISCAL YEARS 1988 TO POST 1991
EFFECTIVE OCTOBER 1, 1987

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLIGATED									
59 82ND AVENUE-SISKIYOU TO BROADWAY***551*79049**00000*****									FAU9713
PE 37,442	0	0	0	0	0	0	0	37,442	
CONST 201,357	0	0	0	0	0	0	0	201,357	
TOTAL 238,799	0	0	0	0	0	0	0	238,799	
60 EAST BURNSIDE-90TH TO 94TH***599*10077**00471*****									FAU9822
PE 43,825	0	0	0	0	0	0	0	43,825	
CONST 295,926	0	0	0	0	0	0	0	295,926	
TOTAL 339,751	0	0	0	0	0	0	0	339,751	
61 NW 23RD AVE/BURNSIDE***626*10093**00733*****									FAU9326
PE 95,624	61,723	0	0	0	0	0	0	157,347	
R/W 0	127,500	0	0	0	0	0	0	127,500	
CONST 0	0	312,000	0	0	0	0	0	312,000	
TOTAL 95,624	189,223	312,000	0	0	0	0	0	596,847	
62 NW 21ST/22ND-THURMAN TO FRONT***630*10126**00743*****									FAU9317
PE 112,710	0	0	0	0	0	0	0	112,710	
R/W 0	0	0	19,975	0	0	0	0	19,975	
CONST 0	0	0	880,868	0	0	0	0	880,868	
TOTAL 112,710	0	0	900,843	0	0	0	0	1,013,553	
63 NW INTERSECTION IMPROVEMENTS-22 LOCATIONS***631*10017**00545*****									MISC
PE 33,000	24,132	0	0	0	0	0	0	57,132	
R/W 0	0	8,500	0	0	0	0	0	8,500	
CONST 0	0	280,508	0	0	0	0	0	280,508	
TOTAL 33,000	24,132	289,008	0	0	0	0	0	346,140	
64 NW CIRCULATION IMPROVEMENTS-10 INTERSECTIONS***632*84015**02462*****									MISC
PE 13,600	15,897	0	0	0	0	0	0	29,497	
R/W 0	8,500	0	0	0	0	0	0	8,500	
CONST 0	0	101,162	0	0	0	0	0	101,162	
TOTAL 13,600	24,397	101,162	0	0	0	0	0	139,159	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLIGATED								
65 SIGNAL REPLACEMENT-16 LOCATIONS***645*80080**00000*****								MISC
CONST 376,239	0	0	0	0	0	0	376,239	
TOTAL 376,239	0	0	0	0	0	0	376,239	
66 COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT***657*78119**00000*****								MISC
CONST 390,000	0	0	0	0	0	0	390,000	
TOTAL 390,000	0	0	0	0	0	0	390,000	
67 CITYWIDE SIGNAL SYSTEM ANALYSIS***660*80042**00620*****								MISC
PE 1,033,073	0	0	0	0	0	0	1,033,073	
CONST 2,691,723	0	189,577	0	0	0	0	2,881,300	
TOTAL 3,724,796	0	189,577	0	0	0	0	3,914,373	
68 CBD TRAFFIC SIGNAL REPLACEMENTS UNIT 8-BANFIELD LRT CORRIDOR***662*84091**00000*****								MISC
PE 110,272	0	0	0	0	0	0	110,272	
CONST 1,056,828	3,400	0	0	0	0	0	1,060,228	
RESRV 0	0	0	0	0	0	-10,000	-10,000	
TOTAL 1,167,100	3,400	0	0	0	0	-10,000	1,160,500	
69 INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT***663*80005**00000*****								FAU9361
PE 166	0	0	0	0	0	0	166	
CONST 29,627	0	0	0	0	0	0	29,627	
TOTAL 29,793	0	0	0	0	0	0	29,793	
70 COLUMBIA BLVD-DELAWARE TO CHAUTAUQUA***712*10131**00768*****								FAU9956
PE 118,150	0	0	0	0	0	0	118,150	
TOTAL 118,150	0	0	0	0	0	0	118,150	
71 NORTHWEST RIDESHARE***723*10090**00000*****								MISC
OPRTG 85,000	0	0	0	0	0	0	85,000	
TOTAL 85,000	0	0	0	0	0	0	85,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLOCATED								
72 BANFIELD FIRE LINE***724>80900**00000*****								FAP68
PE 15,842	0	0	0	0	0	0	15,842	
TOTAL 15,842	0	0	0	0	0	0	15,842	
73 SW VERMONT STREET-30TH AVENUE TO OLESON ROAD***726*10133**02013*****								FAU9378
PE 208,930	0	0	0	0	0	0	208,930	
TOTAL 208,930	0	0	0	0	0	0	208,930	
74 MARGUAM RAMP STREET IMPROVEMENTS-SE WATER/YAMHILL/TAYLOR/CLAY***727*10132**01412*****								FAU9366
PE 95,072	0	0	0	0	0	0	95,072	
CONST 1,033,192	0	0	0	0	0	0	1,033,192	
TOTAL 1,128,264	0	0	0	0	0	0	1,128,264	
75 82ND AVENUE-DIVISION TO CRYSTAL SPRINGS-UNITS 1 & 2***730*79049**00700*****								FAU9713
PE 426,529	25,396	0	0	0	0	0	451,925	
R/W 2,125,000	0	-461,000	0	0	0	0	1,664,000	
CONST 0	0	880,075	0	0	0	0	880,075	
TOTAL 2,551,529	25,396	419,075	0	0	0	0	2,996,000	
76 FAP REPLACEMENT RESERVE(MT HOOD)-REALLOCATED TO CITY OF PORTLAND***749=00000**00000*****								N/A
RESRV 0	0	0	0	0	0	793,470	793,470	
TOTAL 0	0	0	0	0	0	793,470	793,470	
77 NW FRONT AVE-GLISAN TO COUCH(EVERETT-FRONT CONNECTOR)***751*10140**01250*****								FAU9300
PE 219,503	0	0	0	0	0	0	219,503	
CONST 1,932,209	0	0	0	0	0	0	1,932,209	
TOTAL 2,151,712	0	0	0	0	0	0	2,151,712	
78 N VANCOUVER WAY-UNION AVENUE TO MARINE DRIVE***762*10149**01555*****								FAU9900
PE 270,300	0	0	0	0	0	0	270,300	
R/W 21,250	0	0	0	0	0	0	21,250	
CONST 2,498,057	0	0	0	0	0	0	2,498,057	
TOTAL 2,789,607	0	0	0	0	0	0	2,789,607	

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND
(CONTINUED)

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED

1987

1988

1989

1990.

1991

PGST 1991

AUTHORIZED

FA#

 79 UNALLOCATED RESERVE-CITY OF PORTLAND***788*00000**00000*****

N/A

RESRV	0	0	0	0	0	0	848,844	848,844
--------------	----------	----------	----------	----------	----------	----------	----------------	----------------

[illegible]

##80 PEDESTRIAN/SCHOOL SIGNAL-NE 47TH AVENUE AND OREGON*****801*10207**01968*****

FAU9837

PE	4,818	0	0	0	0	0	0	4,818
----	-------	---	---	---	---	---	---	-------

CONST	35,094	-2,379	0	0	0	0	0	32,715
-------	--------	--------	---	---	---	---	---	--------

TOTAL	39,912	-2,379	0	0	0	0	0	37,533
-------	--------	--------	---	---	---	---	---	--------

##81 BANFIELD FREEWAY-CITY BRIDGE REPAIR WORK#####808*80900*#00000#####

FAI84

CONST	153,630	0	0	0	0	0	0	153,630
-------	---------	---	---	---	---	---	---	---------

TOTAL	153,630	0	0	0	0	0	0	153,630
-------	---------	---	---	---	---	---	---	---------

[illegible]

N/A

RESRV	0	12,412,716	0	0	0	0	-12,412,716	0
-------	---	------------	---	---	---	---	-------------	---

TOTAL	0	12,412,716	0	0	0	0	-12,412,716	0
-------	---	------------	---	---	---	---	-------------	---

##83 SIGNAL MODIFICATIONS(3)-NORTH PORTLAND*****840*84001*02362*****

MISC

PE	53,850	0	0	0	0	0	0	53,850
----	--------	---	---	---	---	---	---	--------

TOTAL	53,850	0	0	0	0	0	0	53,850
-------	--------	---	---	---	---	---	---	--------

##84 NEW CBD TRAFFIC SIGNALS(5)*****841-84003**02363*****#

MISC

PE	18,800	0	0	0	0	0	0	18,800
----	--------	---	---	---	---	---	---	--------

CONST	275,796	0	0	0	0	0	0	275,796
TOTAL	275,796	0	0	0	0	0	0	275,796

TOTAL	294,596	0	0	0	0	0	0	294,596
-------	---------	---	---	---	---	---	---	---------

*****842*84002**02364*****

MISC

PE	32,689	0	0	0	0	0	0	32,689
COUNT	115,335	0	0	0	0	0	0	115,335

CONST	765,025	0	0	0	0	0	0	765,025
TOTAL	765,025	0	0	0	0	0	0	765,025

TOTAL	797,714	0	0	0	0	0	0	797,714
-------	---------	---	---	---	---	---	---	---------

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FAW
86 NE HOLLADAY LRT TRAFFIC SIGNALS***847*84092**00000*****									FAU9903
CONST	696,900	-10,000	0	0	0	0	0	686,900	
RESRV	0	0	0	0	0	0	10,000	10,000	
TOTAL	696,900	-10,000	0	0	0	0	10,000	696,900	
87 NE LOMBARD/COLUMBIA BLVD VIA NE 60TH AVENUE***854*80011**00835*****									FAU9917
PE	212,925	0	0	0	0	0	0	212,925	
TOTAL	212,925	0	0	0	0	0	0	212,925	
88 N RIVERGATE DRIVE SLOUGH BRIDGE STREET APPROACHES***856*10246**02232*****									FAU9958
PE	14,062	0	0	0	0	0	0	14,062	
CONST	727,544	0	0	0	0	0	0	727,544	
TOTAL	741,606	0	0	0	0	0	0	741,606	
89 NE GERTZ/13TH-VANCOUVER WAY TO MERRITT/FAZIO***857*84051**02464*****									FAU9961
PE	129,370	40,349	0	0	0	0	0	169,719	
CONST	1,180,627	-159,940	0	0	0	0	0	1,020,687	
TOTAL	1,309,997	-119,591	0	0	0	0	0	1,190,406	
90 AIRPORT WAY-I205 TO 148TH AVE-UNIT I***858*84022**02355*****									FAU9964
PE	397,800	0	0	0	0	0	0	397,800	
CONST	0	0	2,422,615	0	0	0	0	2,422,615	
TOTAL	397,800	0	2,422,615	0	0	0	0	2,820,415	
91 AIRPORT WAY-NE 148TH TO NE 168TH-UNIT II***859*84022**02355*****									FAU9964
PE	0	327,702	0	0	0	0	0	327,702	
CONST	0	0	3,941,690	0	0	0	0	3,941,690	
TOTAL	0	327,702	3,941,690	0	0	0	0	4,269,392	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CITY OF PORTLAND
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

PROJECT DESCRIPTION	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
92 AIRPORT WAY-NE 168TH TO 181ST/SANDY-UNIT III***86184022**02355*****									FAU9764
PE	0	32,298	346,190	0	0	0	0	378,488	
CONST	0	0	0	5,869,522	0	0	0	5,869,522	
RESRV	0	0	0	0	0	0	200,665	280,665	
TOTAL	0	32,298	346,190	5,869,522	0	0	200,665	6,528,675	

TOTAL CITY OF PORTLAND

PE	7,440,952	744,759	769,819	0	0	0	0	8,955,530	
R/W	4,907,163	391,415	5,646,250	19,975	0	0	0	10,964,803	
CONST	57,705,499	-168,924	10,356,609	18,115,862	0	0	0	86,009,046	
OPRTG	85,000	0	0	0	0	0	0	85,000	
RESRV	0	12,412,716	0	0	0	0	-18,557,218	-6,144,502	
TOTAL	70,138,614	13,379,966	16,772,678	18,135,837	0	0	-18,557,218	99,869,877	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

MULTNOMAH COUNTY

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
PROJECT DESCRIPTION								
OBLIGATED								
93 FINAL VOUCHERED PROJECTS***0000*****								
PE	116,689	0	0	0	0	0	116,689	00000
R/W	241,517	0	0	0	0	0	241,517	
CONST	4,786,523	0	0	0	0	0	4,786,523	
RESRV	0	-135,644	0	0	0	127,629	-8,015	
TOTAL	5,144,729	-135,644	0	0	0	127,629	5,136,714	FINAL
94 EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/A02ND***137*80037**00000*****								
PE	14,591	0	0	0	0	0	14,591	MISC
CONST	475,256	0	0	0	0	0	475,256	
TOTAL	489,847	0	0	0	0	0	489,847	
95 242ND AVE TSM IMPROVEMENTS-GLISAN TO DIVISION***138*85053**03687*****								
PE	109,199	0	58,033	0	0	0	167,232	FAU9877
CONST	554,361	0	0	0	0	0	554,361	
TOTAL	663,560	0	58,033	0	0	0	721,593	
96 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST***139*80048**00546*****								
PE	222,777	0	0	0	0	0	222,777	FAU9883
R/W	945,036	0	0	0	0	0	945,036	
CONST	2,177,403	0	0	0	0	0	2,177,403	
RESRV	0	299,214	0	0	0	0	299,214	
TOTAL	3,345,216	299,214	0	0	0	0	3,644,430	
97 221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2***205*77078**01688*****								
PE	278,871	0	0	0	0	0	278,871	FAU9867
R/W	1,184,307	0	0	0	0	0	1,184,307	
CONST	1,878,582	0	0	0	0	0	1,878,582	
RESRV	0	0	0	0	0	32,106	32,106	
TOTAL	3,341,760	0	0	0	0	32,106	3,373,866	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

MULTNOMAH COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FAH	
98 182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD***213*78010**00000*****									
PE	53,700	0	0	0	0	0	53,700	FAU9871	
R/W	71,196	0	0	0	0	0	71,196		
CONST	1,033,932	0	0	0	0	0	1,033,932		
TOTAL	1,158,828	0	0	0	0	0	1,158,828		
99 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE-(1 & 2)***214*78012**00590*****									
PE	274,787	0	0	0	0	0	274,787	FAU9867	
R/W	342,635	0	0	0	0	0	342,635		
CONST	2,316,591	0	0	0	0	0	2,316,591		
RESRV	0	0	0	0	0	27,419	27,419		
TOTAL	2,934,013	0	0	0	0	27,419	2,961,432		
*100 SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE*****244*78049**00118*****									
PE	77,415	0	0	0	0	0	77,415	FAU9326	
R/W	12,046	0	0	0	0	0	12,046		
CONST	470,898	0	0	0	0	0	470,898		
RESRV	0	0	0	0	0	29,944	29,944		
TOTAL	560,359	0	0	0	0	29,944	590,303		
*101 E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION*****252*76034**00000*****									
CONST	1,520,466	0	0	0	0	0	1,520,466	FAU9822	
RESRV	0	0	0	0	0	0	0		
TOTAL	1,520,466	0	0	0	0	0	1,520,466		
*102 POWELL AND 190TH INTERSECTION IMPROVEMENT*****293*77064**00366*****									
PE	294,394	34,373	0	0	0	0	328,767	FA924	
R/W	753,950	-153,950	0	0	0	0	600,000		
CONST	1,230,213	442	0	0	0	0	1,230,655		
RESRV	0	0	0	0	0	279,552	279,552		
TOTAL	2,278,557	-119,135	0	0	0	279,552	2,438,974		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

MULTNOMAH COUNTY
(CONTINUED)

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*103 US308-NE PORTLAND HWY AT NE 158TH-SIGNAL/CHANNELIZE-FAP*****404*78049**02091*****									FAU9766
CONST	66,631	0	0	0	0	0	0	66,631	
RESRV	0	0	0	0	0	0	169	169	
TOTAL	66,631	0	0	0	0	0	169	66,800	
*104 SCHOLLS/SKYLINE IMPROVEMENTS-CANYON CT TO RAAS RD(I)*****831*84080**02586*****									FAU9235
PE	54,272	0	0	0	0	0	0	54,272	
RESRV	0	0	0	0	0	0	1,745,728	1,745,728	
TOTAL	54,272	0	0	0	0	0	1,745,728	1,800,000	
*105 OBLIGATIONAL AUTHORITY RESERVE-MULTNOMAH COUNTY*****834*00000**00000*****									N/A
RESRV	0	1,150,685	0	0	0	0	-1,150,685	0	
TOTAL	0	1,150,685	0	0	0	0	-1,150,685	0	
*106 SE STARK STREET-242ND AVENUE TO 257TH AVENUE*****837*10206**02036*****									FAU9810
PE	42,500	0	0	0	0	0	0	42,500	
CONST	1,367,724	0	0	0	0	0	0	1,367,724	
RESRV	0	0	0	0	0	0	70,256	70,256	
TOTAL	1,410,224	0	0	0	0	0	70,256	1,480,480	
*107 SE STARK STREET-221ST AVENUE TO 242ND AVENUE*****844*87054**03686*****									FAU9810
PE	64,982	55,018	0	0	0	0	0	120,000	
R/W	0	300,000	0	0	0	0	0	300,000	
RESRV	0	0	320,799	0	0	0	0	320,799	
TOTAL	64,982	355,018	320,799	0	0	0	0	740,799	
TOTAL MULTNOMAH COUNTY									
PE	1,604,177	89,391	58,033	0	0	0	0	1,751,601	
R/W	3,550,687	146,050	0	0	0	0	0	3,696,737	
CONST	17,878,580	442	0	0	0	0	0	17,879,022	
RESRV	0	1,314,255	320,799	0	0	0	1,162,118	2,797,172	
TOTAL	23,033,444	1,550,138	378,832	0	0	0	1,162,118	26,124,532	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

CLACKAMAS COUNTY

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

*108 FINAL VOUCHERED PROJECTS*****0000***** 00000

PE	10,530	0	0	0	0	0	0	10,530
CONST	686,917	0	0	0	0	0	0	686,917
TOTAL	697,447	0	0	0	0	0	0	697,447

FINAL

*109 LOWER BOONES FERRY RD-MADRONA TO SW JEAN*****68*80104**00677***** FAU9473

R/W	597,833	0	0	0	0	0	0	597,833
CONST	457,923	0	0	0	0	0	0	457,923
TOTAL	1,055,756	0	0	0	0	0	0	1,055,756

*110 SUNNYSIDE ROAD-STEVENSON ROAD TO 122ND UNIT I*****77*77147**00127***** FAU9718

PE	21,845	0	0	0	0	0	0	21,845
R/W	148,750	0	0	0	0	0	0	148,750
CONST	338,292	0	0	0	0	0	0	338,292
TOTAL	508,887	0	0	0	0	0	0	508,887

*111 (OR43) OSWEGO CREEK BRIDGE-BRIDGE REPLACEMENT AND NEW BIKEWAY*****103*76085**00000***** FAU9565

PE	98,856	0	0	0	0	0	0	98,856
R/W	37,635	0	0	0	0	0	0	37,635
CONST	1,945,687	0	0	0	0	0	0	1,945,687
RESRV	0	0	0	0	0	-22,933	-22,933	-22,933
TOTAL	2,082,178	0	0	0	0	-22,933	-22,933	2,059,245

*112 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)*****124*77037**00384***** FAP74

PE	487,891	0	0	0	0	0	0	487,891
R/W	2,890,000	0	0	0	0	0	0	2,890,000
CONST	5,102,373	-127,306	0	0	0	0	0	4,975,067
RESRV	0	0	0	0	0	26,230	26,230	26,230
TOTAL	8,480,264	-127,306	0	0	0	26,230	26,230	8,379,188

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CLACKAMAS COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLIGATED								
*113 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE*****125*76007**01670*****1*****								FAU0078
PE	1,111,424	61,230	0	0	0	0	1,172,654	
R/W	5,074,500	0	0	0	0	0	5,074,500	
CONST	16,453,006	-534,164	0	0	0	0	15,918,842	
TOTAL	22,638,930	-472,934	0	0	0	0	22,165,996	
*114 STATE STREET CORRIDOR(OR43)-TERWILLIGER TO LADD*****133*77068**00359*****1*****								FAU9565
PE	265,710	0	0	0	0	0	265,710	
R/W	576,300	0	0	0	0	0	576,300	
CONST	886,093	0	0	0	0	0	886,093	
TOTAL	1,728,103	0	0	0	0	0	1,728,103	
*115 GLADSTONE/MILWAUKIE SUBAREA TSM*****248*00000**00000*****1*****								MISC
PE	198,258	3,886	0	0	0	0	202,144	
R/W	147,155	0	0	0	0	0	147,155	
CONST	1,424,977	-9,936	0	0	0	0	1,415,041	
RESRV	0	0	0	0	0	22,064	22,064	
TOTAL	1,770,390	-6,050	0	0	0	22,064	1,786,404	
*116 OATFIELD ROAD AT JENNINGS AVENUE INTERSECTION IMPROVEMENT*****438*78116**01182*****1*****								FAU9665
PE	14,450	0	0	0	0	0	14,450	
CONST	0	93,371	0	0	0	0	93,371	
TOTAL	14,450	93,371	0	0	0	0	107,821	
*117 JENNIFER EXTENSION-130TH TO 135TH/130TH TO HWY 212*****490*85049**03628*****1*****								FAU9734
PE	36,167	0	0	0	0	0	36,167	
RESRV	0	0	38,833	0	0	0	38,833	
TOTAL	36,167	0	38,833	0	0	0	75,000	
*118 SE 98TH EXTENSION-LAWNFIELD TO MATHER*****492*85052**03625*****1*****								FAU9725
PE	77,010	0	0	0	0	0	77,010	
TOTAL	77,010	0	0	0	0	0	77,010	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

CLACKAMAS COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

PGSI 1991

AUTHORIZED

FA#

*119 SE 84TH AVE EXTENSION-SOUTHERLY TERMINUS TO LAWNFIELD*****497*85048**03624*****									FAU9722
PE	37,145	0	0	0	0	0	0	37,145	
RESRV	0	0	37,855	0	0	0	0	37,855	
TOTAL	37,145	0	37,855	0	0	0	0	75,000	
*120 SE 122ND AVE-SE SUNNYSIDE RD TO SE DAVIS(HUBBARD) LANE*****499*85050**03627*****									FAU9737
PE	75,000	0	0	0	0	0	0	75,000	
TOTAL	75,000	0	0	0	0	0	0	75,000	
*121 KING RD AND 42ND(PORTION)-44TH TO 42ND/MONROE SE OF 42ND*****500*85055**03626*****									FAU9714
PE	50,000	0	0	0	0	0	0	50,000	
TOTAL	50,000	0	0	0	0	0	0	50,000	
*122 RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBD-UNIT I*****553*10037**00705*****									FAU9702
PE	214,837	0	0	0	0	0	0	214,837	
R/W	136,000	0	0	0	0	0	0	136,000	
CONST	0	1,338,912	0	0	0	0	0	1,338,912	
RESRV	0	0	0	0	0	70,000	70,000	70,000	
TOTAL	350,837	1,338,912	0	0	0	70,000	70,000	1,759,749	
*123 82ND DRIVE-HWY 212 TO GLADSTONE/I205 INTERCHANGE*****578*10051**00500*****									FAU9653
PE	256,572	0	0	0	0	0	0	256,572	
R/W	0	0	500,000	0	0	0	0	500,000	
CONST	0	0	0	1,719,573	0	0	0	1,719,573	
TOTAL	256,572	0	500,000	1,719,573	0	0	0	2,476,145	
*124 THIESSEN/JENNINGS CORRIDOR-DATFIELD ROAD TO I205*****581*10052**02024*****									FAU9698
PE	145,520	0	0	0	0	0	0	145,520	
CONST	0	0	250,000	0	0	0	0	250,000	
TOTAL	145,520	0	250,000	0	0	0	0	395,520	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

CLACKAMAS COUNTY
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*125 RAILROAD AVENUE/HARMONY ROAD-82ND/SUNNYSIDE REALIGNMENT-UNIT II*****764*10037**00660*****									FAU9792
PE	69,937	0	0	0	0	0	0	69,937	
R/W	533,800	0	0	0	0	0	0	533,800	
CONST	568,992	0	0	0	0	0	0	568,992	
TOTAL	1,172,729	0	0	0	0	0	0	1,172,729	
*126 RAILROAD AVENUE/HARMONY ROAD PHASE IV-SUNNYBROOK EXTENSION*****769*86083**04160****									FAU9736
PE	0	0	93,022	0	0	0	0	93,022	
TOTAL	0	0	93,022	0	0	0	0	93,022	
*127 UNALLOCATED RESERVE-CLACKAMAS COUNTY*****789*00000**00000*****									N/A
*128 OBLIGATIONAL AUTHORITY RESERVE-CLACKAMAS COUNTY*****835*00000**00000*****									N/A
RESRV	0	278,377	0	0	0	0	-278,377	0	
TOTAL	0	278,377	0	0	0	0	-278,377	0	
*129 SUNNYSIDE ROAD-STEVENS TO 122ND-UNIT II*****838*77147**00385*****									FAU9718
PE	124,525	0	0	0	0	0	0	124,525	
R/W	406,045	0	0	0	0	0	0	406,045	
CONST	1,232,445	0	0	0	0	0	0	1,232,445	
RESRV	0	0	0	0	0	0	157,060	157,060	
TOTAL	1,763,015	0	0	0	0	0	157,060	1,920,075	
*130 HUBBARD ROAD EXTENSION TO CLACKAMAS HIGHWAY*****839*10236**02140*****									FAU9739
PE	69,147	0	0	0	0	0	0	69,147	
CONST	347,154	0	0	0	0	0	0	347,154	
TOTAL	416,301	0	0	0	0	0	0	416,301	
*131 HIGHWAY 43 @ MCKILLICAN/HOOD AVENUE WIDENING*****853*10252**00976*****									FAU9565
PE	30,005	0	0	0	0	0	0	30,005	
R/W	0	16,150	0	0	0	0	0	16,150	
CONST	0	105,916	0	0	0	0	0	105,916	
RESRV	0	0	0	0	0	0	97,144	97,144	
TOTAL	30,005	122,066	0	0	0	0	97,144	249,215	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

CLACKAMAS COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
*132 BEAVERCREEK RD EXT(REDD SOILS)-BEAVERCREEK RD TO WARNER-MILNE*****855*10249**4023/5*****									FAU9742
PE	95,837	0	34,163	0	0	0	0	130,000	
R/W	0	0	200,000	0	0	0	0	200,000	
CONST	0	0	764,260	0	0	0	0	764,260	
TOTAL	95,837	0	998,423	0	0	0	0	1,094,260	
TOTAL CLACKAMAS COUNTY									
PE	3,490,666	65,116	127,185	0	0	0	0	3,682,967	
R/W	10,548,018	16,150	700,000	0	0	0	0	11,264,168	
CONST	29,443,859	866,793	1,014,260	1,719,573	0	0	0	33,044,485	
RESRV	0	278,377	76,688	0	0	71,188	426,253		
TOTAL	43,482,543	1,226,436	1,918,133	1,719,573	0	71,188	48,417,873		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

WASHINGTON COUNTY

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
PROJECT DESCRIPTION								
OBLIGATED								
*133 FINAL VOUCHERED PROJECTS*****0000*****								00000
PE 195,416	0	0	0	0	0	0	195,416	
CONST 3,537,474	98	0	0	0	0	0	3,537,572	
RESRV 0	0	0	0	0	0	47,258	47,258	
TOTAL 3,732,890	98	0	0	0	0	47,258	3,780,246	FINAL
*134 SW NYBERG ROAD-SW 89TH AVE TO I5-UNIT #2*****84*77139**00000*****								FAU9282
R/W 329,293	0	0	0	0	0	0	329,293	
CONST 1,583,872	0	0	0	0	0	0	1,583,872	
TOTAL 1,913,165	0	0	0	0	0	0	1,913,165	
*135 NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I*****92*77076**01695*****								FAU7043
PE 17,085	0	0	0	0	0	0	17,085	
CONST 1,400,903	0	0	0	0	0	0	1,400,903	
RESRV 0	0	0	0	0	0	45,926	45,926	
TOTAL 1,417,988	0	0	0	0	0	45,926	1,463,914	
*136 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217*****93*80085**00306*****								FAU7083
PE 94,911	0	0	0	0	0	0	94,911	
R/W 1,509,600	0	0	0	0	0	0	1,509,600	
CONST 1,767,999	-89,121	0	0	0	0	0	1,678,878	
TOTAL 3,372,510	-89,121	0	0	0	0	0	3,283,389	
*137 SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I*****95*77070**00469*****								FAU9326
PE 62,186	0	0	0	0	0	0	62,186	
R/W 255,000	0	0	0	0	0	0	255,000	
CONST 926,531	0	0	0	0	0	0	926,531	
RESRV 0	0	0	0	0	0	17,668	17,668	
TOTAL 1,243,717	0	0	0	0	0	17,668	1,261,385	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FAM
PROJECT DESCRIPTION								
OBLIGATED								
*138 SW JENKINS/158TH-MURRAY BLVD TO SUNSET HIGHWAY*****97*77046**00850*****								FAU0030
CONST	1,772,398	0	0	0	0	0	1,772,398	
TOTAL	1,772,398	0	0	0	0	0	1,772,398	
*139 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE*****121*79076**00376*****								FAP79
PE	523,600	0	0	0	0	0	523,600	
R/W	3,485,000	0	0	0	0	0	3,485,000	
CONST	6,931,194	-4,794	0	0	0	0	6,926,400	
RESRV	0	0	0	0	0	0	0	
TOTAL	10,939,794	-4,794	0	0	0	0	10,935,000	
*140 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*80038**00139*****								FAU0022
PE	155,945	0	0	0	0	0	155,945	
R/W	261,800	0	0	0	0	0	261,800	
CONST	2,568,758	0	0	0	0	0	2,568,758	
RESRV	0	0	0	0	0	2,507	2,507	
TOTAL	2,986,503	0	0	0	0	2,507	2,989,010	
*141 OR8-TUALATIN VALLEY HIGHWAY AT 185TH STREET*****207*76027**00350*****								FAP32
PE	187,255	0	0	0	0	0	187,255	
R/W	1,157,700	0	0	0	0	0	1,157,700	
CONST	970,866	-112,543	0	0	0	0	858,323	
RESRV	0	0	0	0	0	7,670	7,670	
TOTAL	2,315,821	-112,543	0	0	0	7,670	2,210,948	
*142 HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-H2*****208*80079**00000*****								FAP79
PE	221,188	0	0	0	0	0	221,188	
R/W	233,750	0	0	0	0	0	233,750	
CONST	1,043,344	0	0	0	0	0	1,043,344	
TOTAL	1,498,282	0	0	0	0	0	1,498,282	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED FAN

*143 FARMINGTON RD CORRIDOR(OR208) TSM-MURRAY BLVD INTERSECTION*****235*78057**02478*****
CONST 177,109 0 0 0 0 0 0 177,109
RESRV 0 0 0 0 0 0 28,085 28,085
TOTAL 177,109 0 0 0 0 0 28,085 205,194 FAU0064

*144 FARMINGTON RD CORRIDOR(OR208) TSM-185TH AVE TO LOMBARD AVE*****236*78057**01570*****
PE 103,190 0 0 0 0 0 0 103,190
CONST 151,337 0 0 0 0 0 0 151,337
TOTAL 254,527 0 0 0 0 0 0 254,527 FAU0064

*145 BEAVERTON TUALATIN HIGHWAY--FANNO CREEK BRIDGE WIDENING*****249*78056**01512*****
CONST 250,750 0 0 0 0 0 0 250,750
TOTAL 250,750 0 0 0 0 0 0 250,750 FAU0091

*146 ALLEN BLVD INTERCHANGE - CONSTRUCTION*****264*80086**01163*****
CONST 6,081,506 0 0 0 0 0 0 6,081,506
RESRV 0 0 0 0 0 0 22 22
TOTAL 6,081,506 0 0 0 0 0 22 6,081,528 FAP79

*147 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD*****585*10060**00738*****
PE 288,958 119,542 0 0 0 0 0 408,500
R/W 0 244,005 0 0 0 0 0 244,005
CONST 0 1,571,500 0 0 0 0 0 1,571,500
TOTAL 288,958 1,935,047 0 0 0 0 0 2,224,005 FAU0022

*148 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY*****586*10059**00549*****
PE 427,380 206,439 0 0 0 0 0 633,819
R/W 2,215,100 0 0 0 0 0 0 2,215,100
CONST 4,350,385 0 0 0 0 0 0 4,350,385
RESRV 0 0 0 0 0 0 45,221 45,221
TOTAL 6,992,865 206,439 0 0 0 0 45,221 7,244,525 FAU0067

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

INTERSTATE TRANSFER PROGRAM

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLIGATED								
*149 GREENBURG ROAD AT TIEDEMAN AVENUE-SIGNAL*****725*86037**04115*****								FAU9207
PE	14,620	0	0	0	0	0	14,620	
CONST	0	25,380	0	0	0	0	25,380	
TOTAL	14,620	25,380	0	0	0	0	40,000	
*150 HALL BOULEVARD AT BURNHAM STREET-SIGNAL*****728*85033**03913*****								FAU9091
CONST	0	31,713	0	0	0	0	31,713	
TOTAL	0	31,713	0	0	0	0	31,713	
*151 NW 185TH-ROCK CREEK BLVD TO TV HIGHWAY*****752*10128**01304*****								FAU9043
PE	701,296	24,954	0	0	0	0	726,250	
R/W	2,953,750	46,250	0	0	0	0	3,000,000	
CONST	0	3,696,658	0	0	0	0	3,696,658	
TOTAL	3,655,046	3,767,862	0	0	0	0	7,422,908	
*152 OR8-TUALATIN VALLEY HIGHWAY-SE 21ST AVE TO SE OAK ST*****828*79085**00691*****								FAP32
R/W	756,283	0	754,707	0	0	0	1,510,990	
TOTAL	756,283	0	754,707	0	0	0	1,510,990	
*153 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION*****829*85010**02353*****								FAU9234
PE	85,340	0	0	0	0	0	85,340	
R/W	0	314,660	0	0	0	0	314,660	
TOTAL	85,340	314,660	0	0	0	0	400,000	
*154 HALL BOULEVARD-ALLEN TO GREENWAY*****830*10237**02354*****								FAU9091
PE	127,500	122,500	0	0	0	0	250,000	
R/W	0	600,000	0	0	0	0	600,000	
CONST	0	0	350,000	0	0	0	350,000	
TOTAL	127,500	722,500	350,000	0	0	0	1,200,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

*155 OBLIGATIONAL AUTHORITY RESERVE-WASHINGTON COUNTY*****836*00000*****00000***** N/A

RESRV	0	1,164,043	0	0	0	0	-1,164,043	0
TOTAL	0	1,164,043	0	0	0	0	-1,164,043	0

TOTAL WASHINGTON COUNTY

PE	3,205,870	473,435	0	0	0	0	0	3,679,305
R/W	13,157,276	1,204,915	754,707	0	0	0	0	15,116,898
CONST	33,514,426	5,118,891	350,000	0	0	0	0	38,983,317
RESRV	0	1,164,043	0	0	0	0	-969,686	194,357
TOTAL	49,877,572	7,961,284	1,104,707	0	0	0	-969,686	57,973,877

TOTAL INTERSTATE TRANSFER PROGRAM

PE	42,727,019	1,470,179	955,037	0	0	0	0	45,152,235
R/W	66,230,646	5,151,730	8,248,457	19,975	30,006	0	0	79,680,814
CONST	300,886,598	6,329,032	20,269,319	25,151,335	1,890,601	0	0	354,516,885
OPRTG	1,726,209	0	0	0	0	0	0	1,726,209
RESRV	0	20,323,611	497,487	401,524	0	0	-1,645,565	19,577,057
TOTAL	411,570,472	33,274,552	29,970,300	25,572,834	1,910,607	0	-1,645,565	500,653,199

FEDERAL-AID URBAN PROGRAM

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID URBAN SYSTEM

CITY OF PORTLAND FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
PROJECT DESCRIPTION								
OBLIGATED								
#156 FINAL VOUCHERED PROJECTS*****0000*****								00000
PE 804,944	-1	0	0	0	0	0	804,943	
R/W 35,592	0	0	0	0	0	0	35,592	
CONST 4,562,911	0	0	0	0	0	0	4,562,911	
OPRTG 217,108	0	0	0	0	0	0	217,108	
TOTAL 5,620,555	-1	0	0	0	0	0	5,620,554	FINAL
#157 BANFIELD HOV LANES - FAU TO FAUE(SEE FAP)*****8*00000*00000*****								FAP68
CONST 459,510	0	0	0	0	0	0	459,510	
TOTAL 459,510	0	0	0	0	0	0	459,510	
#158 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE*****9*75019*00000*****								FAU9956
PE 191,766	0	0	0	0	0	0	191,766	
TOTAL 191,766	0	0	0	0	0	0	191,766	
#159 SUNSET TRANSIT STUDY-FAU TO FAUE*****12*00000*00000*****								FAP27
PE 115,617	0	0	0	0	0	0	115,617	
TOTAL 115,617	0	0	0	0	0	0	115,617	
#160 BANFIELD TRANSIT STUDY - FAU TO FAUE*****14*00000*00000*****								FAP68
PE 195,381	0	0	0	0	0	0	195,381	
TOTAL 195,381	0	0	0	0	0	0	195,381	
#161 BASIN AVENUE/GOING STREET PROJECT*****18*76088*00000*****								FAU9930
PE 325,347	0	0	0	0	0	0	325,347	
TOTAL 325,347	0	0	0	0	0	0	325,347	
#162 N INTERSTATE AVE-GREELEY TO RUSSELL*****21*76009*00305*****								FAU9945
PE 377,936	0	0	0	0	0	0	377,936	
TOTAL 377,936	0	0	0	0	0	0	377,936	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID URBAN SYSTEM

CITY OF PORTLAND FEDERAL AID URBAN SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

*163 GRAND AVE(OR99E)-HARRISON TO CLAY-FAU TO FAUE(SEE FAP)*****35*00000*00000*****
CONST 195,400 0 0 0 0 0 195,400
TOTAL 195,400 0 0 0 0 0 195,400

FAP26

*164 GRAND AVENUE(OR99E)-HOLLADAY TO BROADWAY*****37*00000*00000*****
CONST 197,734 0 0 0 0 0 197,734
TOTAL 197,734 0 0 0 0 0 197,734

FAU9809

*165 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES*****42*76002*10000*****
PE 147,851 -119 0 0 0 0 147,732
R/W 367,137 40,269 0 0 0 0 407,406
TOTAL 514,988 40,150 0 0 0 0 555,138

FAU9793

*166 ARTERIAL STREET 3R PROGRAM*****43*10050*01568*****
PE 8,109 0 0 0 0 0 8,109
RESRV 0 646,872 0 0 0 0 646,872
TOTAL 8,109 646,872 0 0 0 0 654,981

MISC

*167 CITY OF PORTLAND FAU CONTINGENCY*****44*00000*00000*****
RESRV 0 1,299,201 1,649,201 1,649,201 1,649,201 1,649,201 0 7,896,005
TOTAL 0 1,299,201 1,649,201 1,649,201 1,649,201 1,649,201 0 7,896,005

N/A

*168 BUS PURCHASE - FAU TO UMTA TRANSFER*****98*00000*00000*****
CAP 131,555 0 0 0 0 0 131,555
TOTAL 131,555 0 0 0 0 0 131,555

N/A

*169 BUS SUBSTATION - FAU TO UMTA TRANSFER*****99*00000*00000*****
CONST 1,156,083 0 0 0 0 0 1,156,083
TOTAL 1,156,083 0 0 0 0 0 1,156,083

N/A

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

OBLIGATED

1987

1988

1989

1990

1991

POST 1991

AUTHORIZED

FA#

FAU9022

FAU9318

FAU9956

MISC

VARIOUS

MISC.

PE	2,336,369	2,163	0	0	0	0	0	2,338,532
R/W	402,729	262,809	0	0	0	0	0	665,538
CONST	7,263,804	639,053	0	0	0	0	0	7,902,857
CAP	131,555	0	0	0	0	0	0	131,555
OPRTG	217,108	0	0	0	0	0	0	217,108
RESRV	0	1,946,073	1,649,201	1,649,201	1,649,201	1,649,201	0	8,542,877
TOTAL	10,351,565	2,850,098	1,649,201	1,649,201	1,649,201	1,649,201	0	19,798,467

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID URBAN SYSTEM

MULTNOMAH COUNTY FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*176 FINAL VOUCHERED PROJECTS*****0000*****								00000
PE 91,437	0	0	0	0	0	0	91,437	
CONST 917,181	0	0	0	0	0	0	917,181	
TOTAL 1,008,618	0	0	0	0	0	0	1,008,618	FINAL

*177 SE BURNSIDE STREET-SE STARK ST TO BULL RUN RD(1ST ST)*****56*76034**0000*****								FAU9822
PE 225,005	-441	0	0	0	0	0	224,564	
R/W 9,201	0	0	0	0	0	0	9,201	
RESRV 0	169,000	0	0	0	0	0	169,000	
TOTAL 234,206	168,559	0	0	0	0	0	402,765	

TOTAL MULTNOMAH COUNTY FEDERAL AID URBAN SYSTEM

PE 316,442	-441	0	0	0	0	0	316,001	
R/W 9,201	0	0	0	0	0	0	9,201	
CONST 917,181	0	0	0	0	0	0	917,181	
RESRV 0	169,000	0	0	0	0	0	169,000	
TOTAL 1,242,824	168,559	0	0	0	0	0	1,411,383	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID URBAN SYSTEM

CLACKAMAS COUNTY FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED FA#

*178 FINAL VOUCHERED PROJECTS*****0000*****								00000
PE 248,064	1	0	0	0	0	0	248,065	
R/W 74,366	0	0	0	0	0	0	74,366	
CONST 2,449,968	-1	0	0	0	0	0	2,449,967	
TOTAL 2,772,398	0	0	0	0	0	0	2,772,398	FINAL

*179 LOWER BOONES FERRY RD-MADRONA TO SW JEAN*****68*80104**00677*****								FAU9473
PE 207,290	-46,591	0	0	0	0	0	160,699	
CONST 680,617	590,864	0	0	0	0	0	1,271,481	
RESRV 0	473,899	0	0	0	0	0	473,899	
TOTAL 887,907	1,018,172	0	0	0	0	0	1,906,079	

*180 SUNNYSIDE ROAD-STEVENSON ROAD TO 122ND UNIT I*****77*77147**00127*****								FAU9718
PE 73,616	0	0	0	0	0	0	73,616	
TOTAL 73,616	0	0	0	0	0	0	73,616	

*181 HARMONY ROAD-LAKE ROAD TO 82ND DRIVE*****79*77148**00468*****								FAU9702
PE 36,992	0	0	0	0	0	0	36,992	
TOTAL 36,992	0	0	0	0	0	0	36,992	

TOTAL CLACKAMAS COUNTY FEDERAL AID URBAN SYSTEM

PE 565,962	-46,590	0	0	0	0	0	519,372	
R/W 74,366	0	0	0	0	0	0	74,366	
CONST 3,130,585	590,863	0	0	0	0	0	3,721,448	
RESRV 0	473,899	0	0	0	0	0	473,899	
TOTAL 3,770,913	1,018,172	0	0	0	0	0	4,789,085	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID URBAN SYSTEM

WASHINGTON COUNTY FEDERAL AID URBAN SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

PROJECT DESCRIPTION	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*189 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*80038**00139*****									FAU5022
RESRV	0	276,000	0	0	0	0	0	276,000	
TOTAL	0	276,000	0	0	0	0	0	276,000	

TOTAL WASHINGTON COUNTY FEDERAL AID URBAN SYSTEM

PE	1,037,734	944	0	0	0	0	0	1,038,678
R/W	184,602	2,276	0	0	0	0	0	186,878
CONST	975,404	0	0	0	0	0	0	975,404
RESRV	0	381,000	0	0	0	0	0	381,000
TOTAL	2,197,740	384,219	0	0	0	0	0	2,581,959

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID URBAN SYSTEM

TRI-MET FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

*190 BUS PURCHASE - FAU TO UMTA TRANSFER*****98*00000*00000*****
N/A

	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED
CAP	126,395	0	0	0	0	0	126,395
TOTAL	126,395	0	0	0	0	0	126,395

*191 BUS SUBSTATION - FAU TO UMTA TRANSFER*****99*00000*00000*****
N/A

	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED
CONST	1,110,747	0	0	0	0	0	1,110,747
TOTAL	1,110,747	0	0	0	0	0	1,110,747

*192 TRI-MET RIDESHARE PROGRAM*****102*50043*00000*****
N/A

	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED
OPRTG	681,184	135,021	0	0	0	0	816,205
TOTAL	681,184	135,021	0	0	0	0	816,205

TOTAL TRI-MET FEDERAL AID URBAN SYSTEM

	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED
CONST	1,110,747	0	0	0	0	0	1,110,747
CAP	126,395	0	0	0	0	0	126,395
OPRTG	681,184	135,021	0	0	0	0	816,205
TOTAL	1,918,326	135,021	0	0	0	0	2,053,347

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991
EFFECTIVE OCTOBER 1, 1987

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

FEDERAL AID URBAN SYSTEM

HIGHWAY DIVISION FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*193 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE 103,479	-1	0	0	0	0	0	0	103,478	
R/U 94,226	0	0	0	0	0	0	0	94,226	
CONST 812,390	0	0	0	0	0	0	0	812,390	
TOTAL 1,010,095	0	0	0	0	0	0	0	1,010,095	FINAL
*194 (OR43) OSWEGO CREEK BRIDGE-BRIDGE REPLACEMENT AND NEW BIKEWAY*****103*7608*****00000*****									FAU9565
PE 123,999	0	0	0	0	0	0	0	123,999	
TOTAL 123,999	0	0	0	0	0	0	0	123,999	
*195 RESERVE FOR STATE/FAU EXCHANGE RELEASED TO ODOT*****197*00000*****00000*****									MISC
RESRV 0	222,480	0	0	0	0	0	0	222,480	
TOTAL 0	222,480	0	0	0	0	0	0	222,480	
TOTAL HIGHWAY DIVISION FEDERAL AID URBAN SYSTEM									
PE 227,478	-1	0	0	0	0	0	0	227,477	
R/U 94,226	0	0	0	0	0	0	0	94,226	
CONST 812,390	0	0	0	0	0	0	0	812,390	
RESRV 0	222,480	0	0	0	0	0	0	222,480	
TOTAL 1,134,094	222,480	0	0	0	0	0	0	1,356,574	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

FEDERAL AID URBAN SYSTEM

CITY OF FOREST GROVE FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

ESTIMATED
OBLIGATED

1987

1983

1989

1790

1971

PCST 1991

AUTHORIZED

FA#

*196 FOREST GROVE FEDERAL AID URBAN RESERVE*****570*00000*00000*****

MISC

CONST	340,823	0	0	0	0	0	340,823
-------	---------	---	---	---	---	---	---------

RESRV	0	420,278	0	0	0	0	0	420,278
-------	---	---------	---	---	---	---	---	---------

RESERV	0	420,278	0	0	0	0	420,278
TOTAL	340,823	420,278	0	0	0	0	761,101

TOTAL CITY OF FOREST GROVE FEDERAL AID URBAN SYSTEM

CONST	340,823	0	0	0	0	0	0	340,823
-------	---------	---	---	---	---	---	---	---------

RESRV	0	420,278	0	0	0	0	0	420,278
-------	---	---------	---	---	---	---	---	---------

RESERV	0	420,278	0	0	0	0	420,278
TOTAL	340,823	420,278	0	0	0	0	761,101

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID URBAN SYSTEM

METRO REGIONAL RESERVE FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
-----------	------	------	------	------	------	-----------	------------	-----

*197 FINAL VOUCHERED PROJECTS*****0000*****								00000
PE	164,478	0	0	0	0	0	164,478	
R/W	318,162	0	0	0	0	0	318,162	
CONST	706,165	0	0	0	0	0	706,165	
TOTAL	1,188,805	0	0	0	0	0	1,188,805	FINAL

*198 BANFIELD HOV LANES - FAU TO FAUE(SEE FAP)*****8*0000)*00000*****								FAP6S
CONST	441,490	0	0	0	0	0	441,490	
TOTAL	441,490	0	0	0	0	0	441,490	

*199 SUNSET TRANSIT STUDY-FAU TO FAUE*****12*00000)*00000*****								FAP27
PE	111,083	0	0	0	0	0	111,083	
TOTAL	111,083	0	0	0	0	0	111,083	

*200 BANFIELD TRANSIT STUDY - FAU TO FAUE*****14*00000)*00000*****								FAP6S
PE	187,719	0	0	0	0	0	187,719	
TOTAL	187,719	0	0	0	0	0	187,719	

*201 REGIONAL FAU AND FAU REPLACEMENT CONTINGENCY*****114*00000)*00000*****								N/A
RESRV	0	1,304,666	2,175,476	2,175,476	2,175,476	2,175,476	0	10,006,570
TOTAL	0	1,304,666	2,175,476	2,175,476	2,175,476	2,175,476	0	10,006,570

TOTAL METRO REGIONAL RESERVE FEDERAL AID URBAN SYSTEM

PE	463,280	0	0	0	0	0	0	463,280
R/W	318,162	0	0	0	0	0	0	318,162
CONST	1,147,655	0	0	0	0	0	0	1,147,655
RESRV	0	1,304,666	2,175,476	2,175,476	2,175,476	2,175,476	0	10,006,570
TOTAL	1,929,097	1,304,666	2,175,476	2,175,476	2,175,476	2,175,476	0	11,935,667

TOTAL FEDERAL AID URBAN SYSTEM

PE	4,947,265	-43,925	0	0	0	0	0	4,903,340
R/W	1,083,286	265,085	0	0	0	0	0	1,348,371
CONST	15,698,589	1,229,916	0	0	0	0	0	16,928,505
CAP	257,950	0	0	0	0	0	0	257,950
OPRTG	898,292	135,021	0	0	0	0	0	1,033,313
RESRV	0	4,917,396	3,824,677	3,824,677	3,824,677	3,824,677	0	20,216,104
TOTAL	22,885,382	6,503,493	3,824,677	3,824,677	3,824,677	3,824,677	0	44,687,583

INTERSTATE AND OTHER PROGRAMS

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
*202 I5-GREELEY/I5 CONNECTION-LANDSCAPING-4R*****21*86039**04165*****								FAU9943	
CONST	0	55,200	0	0	0	0	55,200		
TOTAL	0	55,200	0	0	0	0	55,200		
*203 REGION 1 AUTOMATED VEHICLE ID AND WEIGH IN MOTION INSTALL-4R*****279*86074**04027*****								FAI205	
CONST	0	0	46,000	46,000	0	0	92,000		
TOTAL	0	0	46,000	46,000	0	0	92,000		
*204 I5-INTERSTATE BRIDGE DECK RESTORATION-4R*****305*85056**03696*****								FAI5	
CONST	0	0	1,472,000	0	0	0	1,472,000		
TOTAL	0	0	1,472,000	0	0	0	1,472,000		
*205 I205-AIRPORT WAY TO COLUMBIA BLVD-GRADING/PAVING-4R*****306*86062**03270*****								FAI205	
CONST	0	0	0	0	0	460,000	460,000		
TOTAL	0	0	0	0	0	460,000	460,000		
*206 I5-MARQUAM BRIDGE TO N TIGARD INTCHG-OVERLAY/ILLUMINATION 4R*****313*87006**03/08*****								FAI5	
PE	131,690	0	0	0	0	0	131,690		
CONST	1,420,304	0	0	20,884,000	0	0	22,304,304		
TOTAL	1,551,994	0	0	20,884,000	0	0	22,435,994		
*207 I205-SE POWELL BLVD TO SE FOSTER RD LANDSCAPING-4R*****314*84011**02037*****								FAI205	
CONST	887,140	0	0	0	0	0	887,140		
TOTAL	887,140	0	0	0	0	0	887,140		
*208 I5-COLUMBIA BLVD TO PORTLAND BLVD-GRADING/PAVING-4R*****315*10215**01480*****								FAI5	
PE	118,179	69,764	0	0	0	0	187,943		
CONST	0	0	3,220,000	0	0	0	3,220,000		
TOTAL	118,179	69,764	3,220,000	0	0	0	3,407,943		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*209 I5-IOWA STREET VIADUCT(B197)-DECK RESTORATION-4R*****317*10218**01505*****									FAI5
PE	30,985	0	0	0	0	0	0	30,985	
CONST	0	727,720	0	0	0	0	0	727,720	
TOTAL	30,985	727,720	0	0	0	0	0	758,705	
*210 I5-EAST MARQUAM INTCHG GRAND AV/UNION AV RAMPS-PHS 2*****319*76011**00597*****									FAI5
PE	1,499,140	0	0	0	0	0	0	1,499,140	
R/W	3,882,506	0	0	0	0	0	0	3,882,506	
CONST	0	0	0	19,320,000	0	0	0	19,320,000	
TOTAL	5,381,646	0	0	19,320,000	0	0	0	24,701,646	
*211 I5-EAST MARQUAM INTCHG-HB/SB/BANFIELD ACCESS*****319*76011**00596*****									FAI5
CONST	0	0	0	9,200,000	0	0	0	9,200,000	
TOTAL	0	0	0	9,200,000	0	0	0	9,200,000	
*212 I5-SWIFT INTERCHANGE TO DELTA PARK INTERCHANGE-PHS 3*****322*74010**00598*****									FAI5
CONST	0	0	14,168,000	0	0	0	0	14,168,000	
TOTAL	0	0	14,168,000	0	0	0	0	14,168,000	
*213 I5-DELTA PARK TO MARQUAM BRIDGE-BASE SHOULDER OVERLAY-4R*****323*10213**01472*****									FAI5
PE	160,462	0	0	0	0	0	0	160,462	
CONST	0	0	1,656,000	0	0	0	0	1,656,000	
TOTAL	160,462	0	1,656,000	0	0	0	0	1,816,462	
*214 I405-NW NICOLAI/WEST FREMONT INTERCHANGE*****328*79037**00505*****									FAI405
PE	1,948,715	0	0	0	0	0	0	1,948,715	
R/W	12,985,769	0	0	0	0	0	0	12,985,769	
CONST	13,018,815	0	0	0	0	0	-540,843	12,477,972	
TOTAL	27,953,299	0	0	0	0	0	-540,843	27,412,456	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*215 I205-WILLAMETTE RIVER BRIDGE ICE DETECTORS-4R*****332*86097**03280*****									FAI205
CONST	0	0	119,600	0	0	0	0	119,600	
TOTAL	0	0	119,600	0	0	0	0	119,600	
*216 I5-OVERCROSSING HASSALO/HOLIDAY(8583)-DECK RESTORATION-4R*****334*10219**01507*****									FAI5
PE	4,505	0	0	0	0	0	0	4,505	
CONST	0	437,920	0	0	0	0	0	437,920	
TOTAL	4,505	437,920	0	0	0	0	0	442,425	
*217 I5-NB CONNECTION TO SB I405(8958E)-DECK RESTORATION-4R*****336*10217**01499*****									FAI5
PE	18,400	0	0	0	0	0	0	18,400	
CONST	0	0	0	0	875,840	0	0	875,840	
TOTAL	18,400	0	0	0	875,840	0	0	894,240	
*218 I5-OVERCROSSING COLUMBIA BLVD/UNION AVE(8882)-DECK RESTORATION-4*****337*10220**01509*****									FAI5
PE	11,020	0	0	0	0	0	0	11,020	
CONST	0	0	811,440	0	0	0	0	811,440	
TOTAL	11,020	0	811,440	0	0	0	0	822,460	
*219 I5-OVERCROSSING COLUMBIA SLOUGH(8883)-DECK RESTORATION-4R*****338*10221**01510*****									FAI5
PE	12,819	0	0	0	0	0	0	12,819	
CONST	0	0	1,294,440	0	0	0	0	1,294,440	
TOTAL	12,819	0	1,294,440	0	0	0	0	1,307,259	
*220 I205-SUNNYSIDE INTERCHANGE IMPROVEMENTS-4R*****339*86102**03276*****									FAI205
CONST	0	0	349,600	0	0	0	0	349,600	
TOTAL	0	0	349,600	0	0	0	0	349,600	
*221 I205-GLENN JACKSON BRIDGE WATER MAIN/CALL SYSTEM-4R*****343*84050**02455*****									FAI205
CONST	0	0	460,000	0	0	0	0	460,000	
TOTAL	0	0	460,000	0	0	0	0	460,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
*222 I405-STADIUM FREEWAY AT SW 6TH AVENUE-4R*****344*86104**02507*****									FAI405
CONST	0	0	101,200	0	0	0	101,200		
TOTAL	0	0	101,200	0	0	0	101,200		
*223 I5-SW 26TH AVE OXING(8203)-DECK RESTORATION-4R*****348*84004**01484*****									FAI5
PE	0	21,252	0	0	0	0	21,252		
CONST	0	0	180,320	0	0	0	180,320		
TOTAL	0	21,252	180,320	0	0	0	201,572		
*224 I5-OXING SW HOOD AVE(8195)-DECK RESTORATION-4R*****349*84008**01504*****									FAI5
PE	0	13,800	0	0	0	0	13,800		
CONST	0	0	303,600	0	0	0	303,600		
TOTAL	0	13,800	303,600	0	0	0	317,400		
*225 I5-E BANK VIADUCT SO OF BURNSIDE BR-OVERLAY AND JOINTS-4R*****350*84006**01482*****									FAI5
PE	43,988	0	0	0	0	0	43,988		
CONST	0	0	1,343,200	0	0	0	1,343,200		
TOTAL	43,988	0	1,343,200	0	0	0	1,387,188		
*226 I5-OXING VICTORY BLVD(9316)-DECK RESTORATION-4R*****351*84007**01503*****									FAI5
PE	13,188	0	0	0	0	0	13,188		
CONST	0	0	231,840	0	0	0	231,840		
TOTAL	13,188	0	231,840	0	0	0	245,028		
*227 I205-COLUMBIA RIVER TO SO BANFIELD INTCHG GRADING/LANDSCAPING-4R*****352*86116**04019*****									FAI205
CONST	0	0	0	1,288,000	1,196,000	0	2,484,000		
TOTAL	0	0	0	1,288,000	1,196,000	0	2,484,000		
*228 I205-82ND AVE TO CLACKAMAS HWY-GRADING/PAVING/WIDEN-4R*****353*10121**01455*****									FAI205
PE	55,566	0	0	0	0	0	55,566		
CONST	1,056,685	26,113	0	0	0	0	1,082,798		
TOTAL	1,112,251	26,113	0	0	0	0	1,138,364		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#		
#229 I205-ROCKY BUTTE TO NE MULTNOMAH ST BIKEWAY UNITS 1 & 2-4R*****354*10257**02925****										
PE	32,200	0	0	0	0	0	32,200	FAI205		
CONST	526,799	460,000	0	0	0	0	986,799			
TOTAL	558,999	460,000	0	0	0	0	1,018,999			
#230 I5-SW TERWILLIGER CONNECTION(8199)-DECK RESTORATION-4R*****355*84017**01506****										
PE	17,060	0	0	0	0	0	17,060	FAI5		
CONST	0	0	92,000	0	0	0	92,000			
TOTAL	17,060	0	92,000	0	0	0	109,060			
#231 I205-GLADSTONE INTCHG TO PARK PL-GRADING/PAVING/ADD LANE-4R*****356*10178**01537****										
PE	130,477	0	0	0	0	0	130,477	FAI205		
CONST	1,936,586	-100,293	0	0	0	0	1,836,293			
TOTAL	2,067,063	-100,293	0	0	0	0	1,966,770			
#232 I205-S BANFIELD TO SE STARK ST GRADING/LANDSCAPE-4R*****357*87016**04021****										
CONST	0	0	0	0	0	1,012,000	1,012,000	FAI205		
TOTAL	0	0	0	0	0	1,012,000	1,012,000			
#233 I5-SO TIGARD INTERCHANGE TO E PORTLAND FWY LANDSCAPING-4R*****358*84046**01234****										
PE	34,120	0	0	0	0	0	34,120	FAI5		
CONST	0	0	0	230,000	0	0	230,000			
TOTAL	34,120	0	0	230,000	0	0	264,120			
#234 I5-TERWILLIGER OVERCROSSING RAMPS-4R*****360*84055**01745****										
PE	0	135,010	0	0	0	0	135,010	FAI5		
CONST	0	0	0	4,949,600	0	0	4,949,600			
TOTAL	0	135,010	0	4,949,600	0	0	5,084,610			

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1986 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

*235 I5-AT 184 INTERCHANGE-DECK RESTORATION AND JOINTS-4R*****361*84005**01485*****									FAI5
PE	55,885	0	0	0	0	0	0	55,885	
CONST	0	0	1,495,000	0	0	0	0	1,495,000	
TOTAL	55,885	0	1,495,000	0	0	0	0	1,550,885	

*236 I84-NE 111TH TO NE 134TH-GRADING/PAVING/STRUCTURE/INT/SIC*****362*78046**01725*****									FAI84
PE	1,186,367	0	0	0	0	0	0	1,186,367	
R/W	18,444	0	0	0	0	0	0	18,444	
CONST	0	0	8,629,600	0	0	0	0	8,629,600	
TOTAL	1,204,811	0	8,629,600	0	0	0	0	9,834,411	

*237 I84-181ST INTERCHANGE-GRADING/PAVING/WIDEN STRUCTURE*****364*78046**01458*****									FAI84
R/W	0	1,061,500	0	0	0	0	0	1,061,500	
CONST	328,708	0	0	16,560,000	0	0	0	16,888,708	
TOTAL	328,708	1,061,500	0	16,560,000	0	0	0	17,950,208	

*238 I205-SE LESTER RD INTERCHANGE-4R*****365*80059**01493*****									FAI205
R/W	0	911,133	0	0	0	0	0	911,133	
CONST	0	0	3,220,000	0	0	0	0	3,220,000	
TOTAL	0	911,133	3,220,000	0	0	0	0	4,131,133	

*239 I5-GREELEY RAMP TO N BANFIELD INTERCHANGE-DEVELOPMENT 4R*****370*84024**01492*****									FAI5
PE	623,361	0	0	0	0	0	0	623,361	
TOTAL	623,361	0	0	0	0	0	0	623,361	

*240 I84-NE 134TH TO NE 181ST*****371*84054**01226*****									FAI84
R/W	1,475,520	0	0	0	0	0	0	1,475,520	
CONST	0	0	12,328,000	0	0	0	0	12,328,000	
TOTAL	1,475,520	0	12,328,000	0	0	0	0	13,803,520	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
*241 I84-COLUMBIA RIVER HWY (ARATA RD) BRIDGE HA7097*****372*84023**03327*****									
CONST	0	0	0	1,159,000	0	0	1,159,000	FAI84	
TOTAL	0	0	0	1,159,000	0	0	1,159,000		
*242 I84-NE 181ST AVE TO TROUTDALE-FAI AND 4R*****372*84023**00787*****									
PE	1,132,646	0	0	0	0	0	1,132,646	FAI84	
R/W	0	0	1,840,000	0	0	0	1,840,000		
CONST	0	0	0	0	34,040,000	0	34,040,000		
TOTAL	1,132,646	0	1,840,000	0	34,040,000	0	37,012,646		
*243 I205-LAWNFIELD DR TO GLADSTONE INTCHG (82ND DR) BIKEWAY-4R*****373*10180**03345*****									
CONST	0	0	469,200	0	0	0	469,200	FAI205	
TOTAL	0	0	469,200	0	0	0	469,200		
*244 I5-LOWER BOONES FERRY RD TO SAGERT RD-4R*****374*10248**01486*****									
PE	192,393	75,412	0	0	0	0	267,805	FAI5	
R/W	0	0	432,400	0	0	0	432,400		
CONST	0	0	0	4,600,000	0	0	4,600,000		
TOTAL	192,393	75,412	432,400	4,600,000	0	0	5,300,205		
*245 I5-WILSONVILLE INTERCHANGE-4R*****375*86055**02500*****									
CONST	0	0	0	0	3,542,000	0	3,542,000	FAI5	
TOTAL	0	0	0	0	3,542,000	0	3,542,000		
*246 I405-FREMONT BRIDGE RAMPS JOINT RECONSTRUCTION-4R*****376*86118**03326*****									
CONST	0	0	0	2,300,000	0	0	2,300,000	FAI405	
TOTAL	0	0	0	2,300,000	0	0	2,300,000		
*247 I405-FREMONT BRIDGE AND RAMPS DECK RESTORATION-4R*****377*87010**03328*****									
CONST	0	0	0	5,594,000	0	0	5,594,000	FAI405	
TOTAL	0	0	0	5,594,000	0	0	5,594,000		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*248 I5-METRO AREA FREEWAY CALL BOXES AND VARIABLE MESSAGE SIGNING-4R*****379*87017**02474*****									FAI5
CONST	0	0	0	0	0	55,200	0	55,200	
RESRV	0	0	0	0	0	0	2,760,000	2,760,000	
TOTAL	0	0	0	0	0	55,200	2,760,000	2,815,200	
*249 I5-HIGHWAY 217/KRUSE WAY INTERCHANGE CONNECTION-DEVELOPMENT 4R*****394*86055**032/7*****									FAI5
PE	231,195	322,125	0	0	0	0	0	553,320	
TOTAL	231,195	322,125	0	0	0	0	0	553,320	
*250 I5-CAPITOL HWY/BARBUR BLVD INTERCHANGE-DEVELOPMENT 4R*****394*86064**03374*****									FAI5
PE	160,883	254,107	0	0	0	0	0	414,990	
TOTAL	160,883	254,107	0	0	0	0	0	414,990	
*251 I205-E PORTLAND FREEWAY AT SUNNYBROOK EXTENSION-DEVELOPMENT 4R*****394*86082**033/4*****									FAI205
PE	186,883	280,210	0	0	0	0	0	467,093	
TOTAL	186,883	280,210	0	0	0	0	0	467,093	
*252 I205-AIRPORT WAY TO SE POWELL BLVD BUS LANES-DEVELOPMENT 4R*****394*86103**01227*****									FAI205
PE	0	1,134,000	0	0	0	0	0	1,134,000	
TOTAL	0	1,134,000	0	0	0	0	0	1,134,000	
*253 I5-STAFFORD RD INTERCHANGE-4R*****403*86061**03271*****									FAI5
PE	204,429	0	0	0	0	0	0	204,429	
R/W	1,383,000	0	0	0	0	0	0	1,383,000	
CONST	0	0	0	0	0	3,404,000	0	3,404,000	
TOTAL	1,587,429	0	0	0	0	3,404,000	0	4,991,429	
*254 I205-SUNNYSIDE RD TO LAWNFIELD BIKEWAY UNIT 1-4R*****407*10180**00614*****									FAI205
PE	45,003	0	0	0	0	0	0	45,003	
CONST	0	553,320	0	0	0	0	0	553,320	
TOTAL	45,003	553,320	0	0	0	0	0	598,323	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

FISCAL YEARS 1988 TO POST 1991
EFFECTIVE OCTOBER 1, 1987

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
*255 I205-SUNNYSIDE RD TO WEST LINN BIKEWAY UNIT 2-4R*****409*10180**02825*****4444*****									
CONST	0	0	472,322	0	0	0	472,322	FAI205	
TOTAL	0	0	472,322	0	0	0	472,322		
*256 I5-UPPER BOONES FERRY RD TO I205 INTERCHANGE-4R*****436*84127**02499*****4444*****									
PE	145,230	0	0	0	0	0	145,230	FAI5	
CONST	0	0	0	0	3,128,000	0	3,128,000		
TOTAL	145,230	0	0	0	3,128,000	0	3,273,230		
*257 I5-I5/I205 INTERCHANGE-4R*****436*86044**03273*****4444*****									
CONST	0	0	0	0	1,196,000	0	1,196,000	FAI5	
TOTAL	0	0	0	0	1,196,000	0	1,196,000		
*258 I84-SIGNING PORTLAND TO IDAHO STATE LINE-4R*****437*84077**01843*****4444*****									
PE	125,511	0	0	0	0	0	125,511	FAI84	
CONST	0	0	0	552,000	0	0	552,000		
TOTAL	125,511	0	0	552,000	0	0	677,511		
*259 I5-INTERSTATE BRIDGE TO COLUMBIA BLVD PAVING-4R*****458*87013**03696*****4444*****									
CONST	0	0	0	0	1,380,000	0	1,380,000	FAI5	
TOTAL	0	0	0	0	1,380,000	0	1,380,000		
*260 I5-INTERSTATE BRIDGE RAILING REPLACEMENT-ODOT/WDOT-4R*****467*84105**02826*****4444*****									
PE	28,573	0	0	0	0	0	28,573	FAI5	
CONST	1,774,424	10,376	0	0	0	0	1,784,800		
TOTAL	1,802,997	10,376	0	0	0	0	1,813,373		
*261 I405-FREMONT BRIDGE DEBRIS CONTROL FENCING-4R*****473*85001**02869*****4444*****									
PE	11,250	9,959	0	0	0	0	21,209	FAI405	
CONST	382,729	-12,556	0	0	0	0	370,173		
TOTAL	393,979	-2,597	0	0	0	0	391,382		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FAH	
*262 I5-INTERSTATE BRIDGE HS LIFT SPAN IMPROVEMENTS-4R*****474*85023**02936*****444*****									FAI5
PE	12,726	0	0	0	0	0	12,726		
CONST	0	0	450,000	0	0	0	450,000		
TOTAL	12,726	0	450,000	0	0	0	462,726		
*263 I405-GUIDE SIGN AND CONTROL SIGN REPAIR-4R*****479*85035**03439*****444*****									FAI405
PE	48,405	0	0	0	0	0	48,405		
CONST	0	0	0	0	562,420	0	562,420		
TOTAL	48,405	0	0	0	562,420	0	610,825		
*264 I205-GUIDE SIGN AND CONTROL SIGN REPAIR-4R*****482*85036**03440*****444*****									FAI205
PE	30,060	1,440	0	0	0	0	31,500		
CONST	0	0	0	432,000	0	0	432,000		
TOTAL	30,060	1,440	0	432,000	0	0	463,500		
*265 I5-TUALATIN PARK-AND-RIDE*****670*84065**00461*****444*****									FAI5
PE	25,821	0	0	0	0	0	25,821		
CONST	0	0	368,000	0	0	0	368,000		
TOTAL	25,821	0	368,000	0	0	0	393,821		
*266 I205-SE STARK TO SE POWELL BLVD GRADING/LANDSCAPING-4R*****673*87014**04020*****444*****									FAI205
CONST	0	0	0	0	828,000	0	828,000		
TOTAL	0	0	0	0	828,000	0	828,000		
*267 I205-OREGON CITY PARK-AND-RIDE*****674*80008**00459*****444*****									FAI205
PE	30,893	0	0	0	0	0	30,893		
R/W	0	0	0	36,800	0	0	36,800		
CONST	0	0	0	0	322,000	0	322,000		
TOTAL	30,893	0	0	36,800	322,000	0	389,693		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#		
*268 I205-LENTS PARK-AND-RIDE*****675*84073**00494*****										
PE	27,660	0	0	0	0	0	27,660	FAI205		
CONST	0	0	0	375,360	0	0	375,360			
TOTAL	27,660	0	0	375,360	0	0	403,020			
*269 I405-STADIUM FREEWAY LANDSCAPING-4R*****677*84131**02508*****										
CONST	0	0	0	0	772,800	0	772,800	FAI405		
TOTAL	0	0	0	0	772,800	0	772,800			
*270 I205-AIRPORT WAY INTERCHANGE IMPROVEMENTS-4R*****681*84063**03373*****										
CONST	0	0	0	0	0	4,324,000	4,324,000	FAI205		
TOTAL	0	0	0	0	0	4,324,000	4,324,000			
*271 I205-AT SANDY BLVD WEST BOUND CONNECTION-4R*****682*86058**04059*****										
PE	38,548	0	0	0	0	0	38,548	FAI205		
CONST	0	0	0	0	0	359,000	359,000			
TOTAL	38,548	0	0	0	0	359,000	397,548			
TOTAL FEDERAL AID INTERSTATE SYSTEM										
PE	8,806,236	2,317,079	0	0	0	0	11,123,315			
R/W	19,745,239	1,972,633	432,400	1,876,800	0	0	24,027,072			
CONST	21,332,190	2,157,800	52,812,162	38,702,160	51,650,840	48,908,420	5,614,157	221,177,729		
RESRV	0	0	0	0	0	0	2,760,000	2,760,000		
TOTAL	49,883,665	6,447,512	53,244,562	40,578,960	51,650,840	48,908,420	8,374,157	259,088,116		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID PRIMARY SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FAP#
*272 HIGHWAY 217 AND SUNSET...FAIX/FAP OFFSET TRANSFERS*****121*79076**00376*****									FAP79
RESRV	0	0	0	0	0	0	2,000,000	2,000,000	
TOTAL	0	0	0	0	0	0	2,000,000	2,000,000	
*273 OREGON CITY BYPASS...FAIX/FAP OFFSET TRANSFERS*****125*76007**01670*****									FAU0076
RESRV	0	0	0	0	0	0	870,000	890,000	
TOTAL	0	0	0	0	0	0	870,000	890,000	
*274 HIGHWAY 217 OVERLAY-SUNSET HIGHWAY TO I5-FAP*****342*10224**00829*****									FAP79
PE	221,760	0	0	0	0	0	0	221,760	
CONST	4,601,065	7,230	0	0	0	0	0	4,608,295	
TOTAL	4,822,825	7,230	0	0	0	0	0	4,830,055	
*275 OR210-SCHOLLS HWY AT 135TH AVE-SIGNAL/REALIGNMENT-FAP*****390*80112**00046*****									FAU9234
PE	22,095	0	0	0	0	0	0	22,095	
R/W	33,300	0	0	0	0	0	0	33,300	
CONST	0	0	260,000	0	0	0	0	260,000	
TOTAL	55,395	0	260,000	0	0	0	0	315,395	
*276 US26-SUNSET OVERLAY-GLENCOE RD TO HELVETIA RD-FAP*****391*10182**01524*****									FAP27
CONST	0	1,050,000	0	0	0	0	0	1,050,000	
TOTAL	0	1,050,000	0	0	0	0	0	1,050,000	
*277 OR8-TV HIGHWAY PAVING/ILLUM-21ST TO SW 160TH AVE-FAP*****392*87004**03652*****									FAP32
CONST	0	0	0	2,270,000	0	0	0	2,270,000	
TOTAL	0	0	0	2,270,000	0	0	0	2,270,000	
*278 OR99W-PACIFIC HWY WEST AT BEAVERTON-TIGARD HWY-DEVELOPMENT FAP*****394*80085**03297*****									FAP9
PE	0	370,230	0	0	0	0	0	370,230	
TOTAL	0	370,230	0	0	0	0	0	370,230	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID PRIMARY SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
*279 US26-SYLVAN TO CANYON INTERCHANGE DEVELOPMENT-FAP*****394*86109**04106*****									
PE	0	264,000	0	0	0	0	264,000	FAP27	
TOTAL	0	264,000	0	0	0	0	264,000		
*280 BUTN/TUALATIN HWY AT SW BRIDGEPORT-SIGNAL/CHANNELIZE-FAP*****395*10251**02089*****									
PE	0	12,600	0	0	0	0	12,600	FAU9091	
R/W	27,900	0	0	0	0	0	27,900		
CONST	0	0	0	246,400	0	0	246,400		
TOTAL	27,900	12,600	0	246,400	0	0	286,900		
*281 US30-BURLINGTON RR TO WILLBRIDGE UNIT 1-OVERLAY-FAP*****402*10122**00665*****									
CONST	1,678,246	0	0	0	0	0	1,678,246	FAP1	
TOTAL	1,678,246	0	0	0	0	0	1,678,246		
*282 US26-CLIMBING LANE-CANYON RD TO VISTA RIDGE TUNNEL(I)-FAP*****410*84014**00491*****									
PE	172,712	86,213	0	0	0	0	258,925	FAP27	
R/W	0	0	0	1,234,000	0	0	1,234,000		
CONST	0	0	0	0	6,435,000	0	6,435,000		
TOTAL	172,712	86,213	0	1,234,000	6,435,000	0	7,927,925		
*283 RESERVE FOR SURFACE PRESERVATION-METRO REGION-FAP*****412*00000**00000*****									
RESRV	0	0	0	0	1,760,000	1,672,000	1,496,000	TBD	
TOTAL	0	0	0	0	1,760,000	1,672,000	4,928,000		
*284 BEAVERTON/TUALATIN HWY AT PACIFIC HWY WEST-FAP*****413*84052**00762*****									
PE	21,596	0	0	0	0	0	21,596	FAU9091	
CONST	0	0	0	220,000	0	0	220,000		
TOTAL	21,596	0	0	220,000	0	0	241,596		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID PRIMARY SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED FAF#

*285 US26-SUNSET/HELVETIA ROAD INTERCHANGE PHASE 2-DEVELOPMENT FAP*****416*87018**00000*****									FAP27
PE	0	88,150	0	0	0	0	0	88,150	
TOTAL	0	88,150	0	0	0	0	0	88,150	
*286 US26-SUNSET/JACKSON ROAD OVERPASS-DEVELOPMENT FAP*****425*84040**00984*****									FAP27
PE	94,585	53,242	0	0	0	0	0	147,827	
TOTAL	94,585	53,242	0	0	0	0	0	147,827	
*287 US26-SUNSET/NW 185TH AVE INTERCHANGE-DEVELOPMENT-FAP*****426*84013**00847*****									FAP27
PE	88,120	0	0	0	0	0	0	88,120	
TOTAL	88,120	0	0	0	0	0	0	88,120	
*288 HWY212-ROCK CREEK JCT TO MP 0.95-DEVELOPMENT FAP*****450*84045**00775*****									FAP74
PE	36,141	35,635	0	0	0	0	0	71,776	
TOTAL	36,141	35,635	0	0	0	0	0	71,776	
*289 HILLSBORO TO BEAVERTON-BASELINE/TV HWY/FARMINGTON DEVELOPMENT*****501*86059**03620*****									FAP32
PE	88,120	0	0	0	0	0	0	88,120	
TOTAL	88,120	0	0	0	0	0	0	88,120	
*290 OR8 TV HWY-HILLSBORO SIGNAL PROGRAM AT 13 LOCATIONS-FAP*****522*84034**03334*****									FAP32
PE	65,000	7,900	0	0	0	0	0	72,900	
CONST	0	0	0	0	255,200	0	0	255,200	
TOTAL	65,000	7,900	0	0	255,200	0	0	328,100	
*291 US26-SUNSET/MURRAY INTERCHANGE-FAP*****567*84039**00393*****									FAP27
PE	88,198	40,235	0	0	0	0	0	128,433	
R/W	0	88,000	0	0	0	0	0	88,000	
CONST	0	0	0	4,188,880	0	0	0	4,188,880	
TOTAL	88,198	128,235	0	4,188,880	0	0	0	4,405,313	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID PRIMARY SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FAM

*292 OR8-TV HWY AT MURRAY BLVD INTERSECTION IMPROVEMENT-FAP*****680*80020**00369**								FAP32
PE	43,649	0	0	0	0	0	43,649	
R/W	250,346	70,520	0	0	0	0	320,866	
CONST	5,142	581,000	0	0	0	0	586,142	
TOTAL	299,137	651,520	0	0	0	0	950,657	

*293 OR8-TUALATIN VALLEY HIGHWAY-SE 21ST AVE TO SE BASELINE-FAP*****828*79085**00691**								FAP32
PE	249,836	154,423	0	0	0	0	404,259	
TOTAL	249,836	154,423	0	0	0	0	404,259	

TOTAL FEDERAL AID PRIMARY SYSTEM

PE	1,191,812	1,112,628	0	0	0	0	2,304,440
R/W	311,546	158,520	0	1,234,000	0	0	1,704,066
CONST	6,284,453	1,638,230	260,000	6,925,280	6,690,200	0	21,798,163
RESRV	0	0	0	0	1,760,000	1,672,000	7,818,000
TOTAL	7,787,811	2,909,378	260,000	8,159,280	8,450,200	1,672,000	33,624,669

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER
HIGHWAY BRIDGE REPLACEMENT PROGRAM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLIGATED									
*294 TERWILLIGER OVERCROSSING #A8392-HBR*****360*84069**01437*****									FAU9383
CONST	0	0	0	4,000,000	0	0	0	4,000,000	
TOTAL	0	0	0	4,000,000	0	0	0	4,000,000	
*295 CROWN POINT HWY/SANDY RIVER BR(2019) REPLACEMENT-DEVELOPMENT-HBR*****394*86101**01443*****									FAU9874
PE	0	128,000	0	0	0	0	0	128,000	
TOTAL	0	128,000	0	0	0	0	0	128,000	
*296 OR99E-UNION/GRAND VIADUCT STRUCTURE REPLACEMENT-DEVELOPMENT-HBR*****394*85030**03331*****									FAP26
PE	0	200,000	0	0	0	0	0	200,000	
TOTAL	0	200,000	0	0	0	0	0	200,000	
*297 HAWTHORNE BRIDGE(#2757) PHASE II-SERVICE LIFE EXTENSION-HBR*****407*85037**04369*****									FAU9366
PE	0	127,800	0	0	0	0	0	127,800	
CONST	0	200,000	937,600	0	0	0	0	1,137,600	
TOTAL	0	327,800	937,600	0	0	0	0	1,265,400	
*298 SWIFT HIGHWAY/UPRR(N PORTLAND RD) BRIDGE #51C06-HBR*****411*86073**03378*****									FAU9962
PE	0	0	140,000	0	0	0	0	140,000	
R/W	0	0	0	16,000	0	0	0	16,000	
CONST	0	0	0	0	1,965,000	0	0	1,965,000	
TOTAL	0	0	140,000	16,000	1,965,000	0	0	2,121,000	
*299 NW CORNELL RD BRIDGES-AUDUBON SOCIETY BLDG TO TUNNEL #1-HBR*****447*84030**02443*****									FAU9022
PE	76,480	0	0	0	0	0	0	76,480	
CONST	1,683,656	36,166	0	0	0	0	0	1,719,822	
TOTAL	1,760,136	36,166	0	0	0	0	0	1,796,302	
*300 BROOKWOOD AVE BRIDGE REPLACEMENT OVER ROCKCREEK-BR#13043-HBR*****461*84086**02599*****									FAU9009
PE	72,960	0	0	0	0	0	0	72,960	
CONST	0	0	456,000	0	0	0	0	456,000	
TOTAL	72,960	0	456,000	0	0	0	0	528,960	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

HIGHWAY BRIDGE REPLACEMENT PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLIGATED								
*301 CLACKAMAS PARK(PACIFIC EAST) BRIDGE NO. 1618-HBR*****504*85042**03329*****								FAP26
PE	118,956	0	0	0	0	0	118,956	
CONST	0	0	1,344,000	0	0	0	1,344,000	
TOTAL	118,956	0	1,344,000	0	0	0	1,462,956	
*302 HAWTHORNE BRIDGE EAST APPROACH RAMPs REPLACEMENT(#2757C)-HBR*****506*84097**02914*****								FAU9366
PE	248,240	0	0	0	0	0	248,240	
CONST	0	0	0	4,564,000	0	0	4,564,000	
TOTAL	248,240	0	0	4,564,000	0	0	4,812,240	
*303 NE PORTLAND HWY-N LOMBARD/BURGARD ST @ N TERMINAL RD(#25801)-HBR*****513*85073**033/7*****								FAU9956
PE	115,760	0	0	0	0	0	115,760	
R/W	0	0	15,200	0	0	0	15,200	
CONST	0	0	856,000	0	0	0	856,000	
TOTAL	115,760	0	871,200	0	0	0	986,960	
*304 HAWTHORNE BRIDGE EMERGENCY REPAIRS-HBR*****689*85037**02951*****								FAU9366
PE	211,960	0	0	0	0	0	211,960	
CONST	1,354,320	0	0	0	0	0	1,354,320	
TOTAL	1,566,280	0	0	0	0	0	1,566,280	
TOTAL HIGHWAY BRIDGE REPLACEMENT PROGRAM								
PE	844,356	455,800	140,000	0	0	0	1,440,156	
R/W	0	0	15,200	16,000	0	0	31,200	
CONST	3,037,976	236,166	2,249,600	5,344,000	6,529,000	0	17,396,742	
TOTAL	3,882,332	691,966	2,404,800	5,360,000	6,529,000	0	18,868,098	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

*305 FARMINGTON AT 160TH-HES*****236*78057**02233*****
PE 38,250 0 0 0 0 0 0 38,250
R/W 0 70,200 0 0 0 0 0 70,200
CONST 0 0 234,000 0 0 0 0 234,000
TOTAL 38,250 70,200 234,000 0 0 0 0 342,450

FAU2064

*306 POWELL AND 190TH INTERSECTION IMPROVEMENT-HES*****293*77064**00366*****
CONST 431,100 0 0 0 0 0 0 431,100
TOTAL 431,100 0 0 0 0 0 0 431,100

FAP24

*307 92ND AVENUE AT OTTY ROAD CHANNELIZATION-HES*****365*86120**00000*****
RESRV 0 0 0 0 0 0 537,300 537,300
TOTAL 0 0 0 0 0 0 537,300 537,300

FAU9753

*308 92ND AVENUE AT LESTER AVENUE-SIGNALIZE/INTERSECTION UPGRADE-HES*****365*86121**00000*****
RESRV 0 0 0 0 0 0 556,200 556,200
TOTAL 0 0 0 0 0 0 556,200 556,200

FAU9753

*309 OR213-AT JOHNSON CREEK BRIDGE #4566-HES*****385*78025**01457*****
CONST 0 0 0 297,000 0 0 0 297,000
TOTAL 0 0 0 297,000 0 0 0 297,000

FAU9713

*310 SUNSET HWY AT VISTA RIDGE TUNNEL MESSAGE SIGNING(III)-HES*****386*10143**01892*****
CONST 0 0 0 1,170,000 0 0 0 1,170,000
TOTAL 0 0 0 1,170,000 0 0 0 1,170,000

FAP27

*311 US30-SW DOANE AVE TO SW BALBOA AVE-CHANNELIZATION-HES*****387*79067**02107*****
PE 14,490 10,710 0 0 0 0 0 25,200
R/W 67,050 0 0 0 0 0 0 67,050
CONST 0 0 369,000 0 0 0 0 369,000
TOTAL 81,540 10,710 369,000 0 0 0 0 461,250

FAP1

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*312 US308-NE PORTLAND HWY AT NE 158TH-SIGNAL/CHANNELIZE-HES*****404*78049**02091*****									FAU9766
PE	19,620	0	0	0	0	0	0	19,620	
R/W	18,000	0	0	0	0	0	0	18,000	
CONST	0	138,380	0	0	0	0	0	138,380	
TOTAL	37,620	138,380	0	0	0	0	0	176,000	
*313 OATFIELD ROAD AT JENNINGS AVENUE-HES*****438*78116**01182*****									FAU9665
PE	25,839	0	0	0	0	0	0	25,839	
R/W	63,000	0	0	0	0	0	0	63,000	
CONST	0	321,300	0	0	0	0	0	321,300	
TOTAL	88,839	321,300	0	0	0	0	0	410,139	
*314 OR99W-PACIFIC HWY WEST AT CANTERBURY LANE SIGNAL-HES*****469*85006**02933*****									FAP9
PE	35,100	0	0	0	0	0	0	35,100	
CONST	0	0	0	0	198,000	0	0	198,000	
TOTAL	35,100	0	0	0	198,000	0	0	233,100	
*315 MCLOUGHLIN BLVD MEDIAN BARRIER-SE OCHOCO TO SE 17TH-HES*****470*84094**02588*****									FAP26
PE	8,730	0	0	0	0	0	0	8,730	
CONST	230,160	9,867	0	0	0	0	0	240,027	
TOTAL	238,890	9,867	0	0	0	0	0	248,757	
*316 NE GLISAN STREET AT NE 148TH AVENUE-REPLACE SIGNAL-HES*****518*85079**03975*****									FAU9834
PE	0	7,650	0	0	0	0	0	7,650	
CONST	0	0	0	0	71,250	0	0	71,250	
TOTAL	0	7,650	0	0	71,250	0	0	78,900	
*317 SE STARK STREET AT 148TH AVENUE-REPLACE SIGNAL-HES*****519*85080**03973*****									FAU9810
PE	0	7,650	0	0	0	0	0	7,650	
CONST	0	69,750	0	0	0	0	0	69,750	
TOTAL	0	77,400	0	0	0	0	0	77,400	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

*318 CLACKAMAS HIGHWAY AT 142ND AVENUE-INSTALL SIGNAL-HES*****520*85088**03955*****
PE 21,420 0 0 0 0 0 0 21,420
CONST 0 104,400 0 0 0 0 0 104,400
TOTAL 21,420 104,400 0 0 0 0 0 125,820

FAP74

*319 NE PORTLAND HIGHWAY AT 121ST-INSTALL SIGNAL/NEW CONTROLLER-HES*****521*84002**04035*****
PE 21,915 0 0 0 0 0 0 21,915
CONST 0 0 90,000 0 0 0 0 90,000
TOTAL 21,915 0 90,000 0 0 0 0 111,915

FAU9966

*320 OR99E-MCLOUGHLIN MEDIAN BARRIER-END 1WAY COUPLET/SE TACOMA-HES*****522*85020**02931*****
PE 28,620 0 0 0 0 0 0 28,620
CONST 543,293 0 266,707 0 0 0 0 810,000
TOTAL 571,913 0 266,707 0 0 0 0 838,620

FAP26

*321 NE KANE DRIVE AT NE 17TH DRIVE-INSTALL SIGNAL-HES*****522*85078**03974*****
PE 11,610 0 0 0 0 0 0 11,610
CONST 0 0 0 0 0 59,220 59,220
TOTAL 11,610 0 0 0 0 59,220 70,830

FAU9883

*322 SINGER HILL AT 10TH STREET(OR CITY)-RUBBERIZED GRADE RFXNG-HES*****522*86018**00000*****
PE 0 3,800 0 0 0 0 0 3,800
CONST 0 32,200 0 0 0 0 0 32,200
TOTAL 0 36,000 0 0 0 0 0 36,000

FAU9607

*323 OR99W-PACIFIC WEST AT NORTH PORTLAND BLVD-HES*****522*85027**03709*****
PE 19,170 0 0 0 0 0 0 19,170
CONST 0 0 180,000 0 0 0 0 180,000
TOTAL 19,170 0 180,000 0 0 0 0 199,170

FAP9

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLIGATED								
*324 OR43-OSWEGO HWY AT 6TH ST AND AT 5TH ST SIGNALS-DRECON CITY-HES*****522*86003*04064*****								FAU9565
PE	23,940	0	0	0	0	0	23,940	
CONST	0	132,750	0	0	0	0	132,750	
TOTAL	23,940	132,750	0	0	0	0	156,690	
*325 LAKE ROAD AT CLACKAMAS HWY INTERCHANGE RAMPS-SIGNAL UPGRADE-HES*****522*86022*00000*****								FAU965Y
CONST	0	18,000	0	0	0	0	18,000	
TOTAL	0	18,000	0	0	0	0	18,000	
*326 CASCADE HWY N AT SE FLAVEL ST-PROTECTED LT PHASE-HES*****522*86023*00000*****								FAU9713
PE	3,600	0	0	0	0	0	3,600	
CONST	22,207	0	0	0	0	0	22,207	
TOTAL	25,807	0	0	0	0	0	25,807	
*327 REFLECTIVE CENTERLINE DELINEATORS-CLACKAMAS COUNTY AREA ROADS*****522*86024*00000*****								MISC
CONST	0	40,293	0	0	0	0	40,293	
TOTAL	0	40,293	0	0	0	0	40,293	
*328 US26-MT HOOD HWY AT RENE AVENUE SIGNAL-HES*****522*85066*03713*****								FAP24
PE	22,725	0	0	0	0	0	22,725	
R/W	13,500	0	0	0	0	0	13,500	
CONST	0	90,000	0	0	0	0	90,000	
TOTAL	36,225	90,000	0	0	0	0	126,225	
*329 OR43-OSWEGO HWY AT PIMLICO DR INTERSECTION IMPROVEMENTS-HES*****522*84100*00975*****								FAU9565
PE	21,330	0	0	0	0	0	21,330	
CONST	0	0	252,000	0	0	0	252,000	
TOTAL	21,330	0	252,000	0	0	0	273,330	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*330 8TH/9TH/DIVISION PLACE RAILROAD GATES-RRP*****522*86042**03386*****									FAU9800
PE	900	0	0	0	0	0	0	900	
CONST	154,530	0	0	0	0	0	0	154,530	
TOTAL	155,430	0	0	0	0	0	0	155,430	
*331 THIESSEN ROAD AT HILL ROAD-FLASHING BEACON-HES*****522*86025**									FAU9698
CONST	0	0	12,105	0	0	0	0	12,105	
TOTAL	0	0	12,105	0	0	0	0	12,105	
*332 THIESSEN ROAD AT ALDERCREST ROAD-FLASHING BEACON-HES*****522*86026**									FAU9698
CONST	0	12,105	0	0	0	0	0	12,105	
TOTAL	0	12,105	0	0	0	0	0	12,105	
*333 WEBSTER ROAD REALIGNMENT-KELLOGG CREEK TO JENNINGS ROAD-HES*****522*86078**									FAU9659
PE	0	18,990	0	0	0	0	0	18,990	
R/W	0	9,000	0	0	0	0	0	9,000	
CONST	0	0	63,000	0	0	0	0	63,000	
TOTAL	0	27,990	63,000	0	0	0	0	90,990	
*334 DIVISION ST AND SE 174TH AVE-FULLY ACTUATED/5 PHASE SIGNAL-HES*****522*86079**									FAU9800
PE	0	4,770	0	0	0	0	0	4,770	
CONST	0	54,000	0	0	0	0	0	54,000	
TOTAL	0	58,770	0	0	0	0	0	58,770	
*335 SE STARK ST AND 139TH AVE-FULLY ACTUATED/5 PHASE SIGNAL-HES*****522*86080**									FAU9810
PE	0	4,500	0	0	0	0	0	4,500	
CONST	0	51,750	0	0	0	0	0	51,750	
TOTAL	0	56,250	0	0	0	0	0	56,250	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM
(CONTINUED)

FISCAL YEARS 1988 TO POST 1991
EFFECTIVE OCTOBER 1, 1987

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*336 JOHNSON CREEK BLVD AT LINWOOD AVENUE SIGNAL-HES*****522*86094**04202*****									FAU9704
CONST	0	0	54,000	0	0	0	0	54,000	
TOTAL	0	0	54,000	0	0	0	0	54,000	
*337 STAFFORD ROAD AT ROSEMONT ROAD FLASHING BEACON-HES*****522*86093**									FAU9559
CONST	0	0	12,150	0	0	0	0	12,150	
TOTAL	0	0	12,150	0	0	0	0	12,150	
*338 OR8-TUALATIN VALLEY HWY AT WALKER RD-SIGNAL UPGRADE-HES*****522*87021**00000**									FAU9244
CONST	0	0	72,000	0	0	0	0	72,000	
TOTAL	0	0	72,000	0	0	0	0	72,000	
*339 GRAND AVE AT HALSEY ST FULLY ACTUATED SIGNAL INSTALLATION-HES*****522*87026**00000**									FAU9809
CONST	0	0	38,700	0	0	0	0	38,700	
TOTAL	0	0	38,700	0	0	0	0	38,700	
*340 GLISAN STREET AT NE 162ND AVENUE SIGNAL REPLACEMENT-HES*****522*87030**00000**									FAU9834
CONST	0	0	54,000	0	0	0	0	54,000	
TOTAL	0	0	54,000	0	0	0	0	54,000	
*341 CAPITOL HWY AT SW POMONA ST-LEFT TURN LANE/SIGNAL UPGRADE-HES*****522*87022**00000**									FAU9407
CONST	0	0	39,150	0	0	0	0	39,150	
TOTAL	0	0	39,150	0	0	0	0	39,150	
*342 COLUMBIA BLVD-DELAWARE TO CHAUTAUGUA RRRINGS-RRP*****712*10131**00768**									FAU9956
R/U	0	27,000	0	0	0	0	0	27,000	
CONST	0	0	0	1,734,750	0	0	0	1,734,750	
TOTAL	0	27,000	0	1,734,750	0	0	0	1,761,750	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
-----------	------	------	------	------	------	-----------	------------	-----

*343 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION-HES*****829*85010**02353*****								FAU9234
CONST	0	0	290,000	0	0	0	290,000	
TOTAL	0	0	290,000	0	0	0	290,000	

TOTAL TITLE II SAFETY PROGRAM

PE	317,259	58,070	0	0	0	0	375,329	
R/W	161,550	106,200	0	0	0	0	267,750	
CONST	1,381,290	901,752	1,767,855	3,633,750	269,250	59,220	8,013,117	
RESRV	0	0	0	0	0	1,093,500	1,093,500	
TOTAL	1,860,099	1,066,022	1,767,855	3,633,750	269,250	1,152,720	9,749,696	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

STATE MODERNIZATION PROGRAM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
*344 OR43 STATE STREET CORRIDOR-E AVENUE TO LADD ST-STM*****133*77068**00359*****									FAU9565
CONST	540,475	159,525	0	0	0	0	700,000		
TOTAL	540,475	159,525	0	0	0	0	700,000		
*345 SWIFT HIGHWAY-N MARINE DR RR CROSSING IMPROVEMENTS-STM*****298*87011**03395*****									FAU9762
CONST	0	0	5,440,000	0	0	0	5,440,000		
TOTAL	0	0	5,440,000	0	0	0	5,440,000		
*346 US26-SUNSET HWY/ZOO RAMP(I)-STM*****410*84014**03324*****									FAP27
CONST	0	0	2,700,000	0	0	0	2,700,000		
TOTAL	0	0	2,700,000	0	0	0	2,700,000		
*347 JOHNSON CK BLVD IMPROVEMENT-CASCADE HWY N TO LESTER INTCHG-STM*****411*86076**03355*****									FAU9704
CONST	0	0	1,800,000	0	0	0	1,800,000		
TOTAL	0	0	1,800,000	0	0	0	1,800,000		
*348 NE 181ST AVENUE EXTENSION-STM*****411*00000**00000*****									FAU9891
CONST	0	0	3,570,000	0	0	0	3,570,000		
TOTAL	0	0	3,570,000	0	0	0	3,570,000		
*349 US308-NE PORTLAND HWY IMPROVEMENTS AT 201ST AND 223RD AVES-STM*****411*86028**03343*****									FAU9966
CONST	0	0	320,000	0	0	0	320,000		
TOTAL	0	0	320,000	0	0	0	320,000		
*350 OR210-SCHOLLS HWY IMPROVEMENTS-MURRAY BLVD TO FANNO CREEK STM*****411*86077**03377*****									FAU9234
CONST	0	0	1,560,000	0	0	0	1,560,000		
TOTAL	0	0	1,560,000	0	0	0	1,560,000		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

STATE MODERNIZATION PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*****411*86096**03307*****									
*351 SHUTE ROAD CONSTRUCTION-SUNSET TO EVERGREEN-STM									FASA659
CONST	0	1,000,000	0	0	0	0	0	1,000,000	
TOTAL	0	1,000,000	0	0	0	0	0	1,000,000	
*****422*84038**01556*****									
*352 US26-SUNSET/CORNELIUS PASS ROAD INTCHG-STM									FAP27
PE	302,971	0	0	0	0	0	0	302,971	
R/W	511,270	0	0	0	0	0	0	511,270	
CONST	0	0	5,100,000	0	0	0	0	5,100,000	
TOTAL	814,241	0	5,100,000	0	0	0	0	5,914,241	
*****427*79069**00779*****									
*353 US26-SUNSET/CORNELL ROAD INTERCHANGE-STM									FAP27
PE	165,440	123,200	0	0	0	0	0	288,640	
R/W	0	1,320,000	0	0	0	0	0	1,320,000	
CONST	0	0	10,800,000	0	0	0	0	10,800,000	
TOTAL	165,440	1,443,200	10,800,000	0	0	0	0	12,408,640	
*****428*79055**00456*****									
*354 US308-NE PORTLAND HIGHWAY-NE 82ND AVE TO I205-STM									FAU9966
CONST	0	0	1,330,000	0	0	0	0	1,330,000	
TOTAL	0	0	1,330,000	0	0	0	0	1,330,000	
TOTAL STATE MODERNIZATION PROGRAM									
PE	468,411	123,200	0	0	0	0	0	591,611	
R/W	511,270	1,320,000	0	0	0	0	0	1,831,270	
CONST	540,475	1,159,525	25,620,000	7,000,000	0	0	0	34,320,000	
TOTAL	1,520,156	2,602,725	25,620,000	7,000,000	0	0	0	36,742,881	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO PGST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

STATE OPERATIONS PROGRAM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

PROJECT DESCRIPTION	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*355 METRO CORRIDOR PLANNING(T)-ST*****126*00000**00000*****									N/A
PE	0	75,949	0	0	0	0	0	75,949	
RESRV	0	0	100,000	100,000	124,051	0	0	324,051	
TOTAL	0	75,949	100,000	100,000	124,051	0	0	400,000	

*356 US30B-SANDY BLVD-50TH TO I205-STATE*****381*10259**02253*****									FAU9326
PE	16,900	0	0	0	0	0	0	16,900	
CONST	0	396,000	0	0	0	0	0	396,000	
TOTAL	16,900	396,000	0	0	0	0	0	412,900	

*357 99W-PACIFIC HWY AT SW FISCHER ROAD SIGNAL-ST*****389*84029**02093*****									FAP9
CONST	0	0	0	0	0	0	70,000	70,000	
TOTAL	0	0	0	0	0	0	70,000	70,000	

*358 GRAHAM ROAD(UPRR) BRIDGE #6967 CONNECTION-DEVELOPMENT ST*****394*87017**03342*****									FAU9883
RESRV	0	0	0	0	0	0	88,000	88,000	
TOTAL	0	0	0	0	0	0	88,000	88,000	

*359 ORIENT DRIVE AT KANE ROAD/PALMQUIST REALIGNMENT-ST*****397*10234**01470*****									FAU9873
CONST	0	0	289,800	0	0	0	0	289,800	
TOTAL	0	0	289,800	0	0	0	0	289,800	

*360 US26-MT HOOD HWY AT PALMQUIST/ORIENT RD-GRADE/PAVE/SIGNAL ST*****397*10234**01470*****									FAP24
PE	34,265	0	0	0	0	0	0	34,265	
R/W	234,593	0	0	0	0	0	0	234,593	
CONST	0	0	400,000	0	0	0	0	400,000	
TOTAL	268,858	0	400,000	0	0	0	0	668,858	

*361 US30-LWR COLUMBIA RIVER HWY LT LANE-MP 5.17 TO SALTZMAN CK-ST*****412*86108**03912*****									FAP1
CONST	0	0	0	0	0	0	450,000	450,000	
TOTAL	0	0	0	0	0	0	450,000	450,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

STATE OPERATIONS PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR							
	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED
*362 OR8-TV HWY RIGHT TURN LANES AT SW 170TH/198TH/BROCKWOOD AVES-ST*****412*86045**03903*****								FAH
CONST	0	0	0	0	0	0	75,000	75,000
TOTAL	0	0	0	0	0	0	75,000	75,000
*363 OR43-OSWEGO HWY-SCL PTLD TO NCL W LINN-GUARDRAIL/ROCK SCREEN-ST*****412*86046**03733*****								FAU9565
CONST	0	0	0	110,000	0	0	0	110,000
TOTAL	0	0	0	110,000	0	0	0	110,000
*364 OR210-SCHOLLS HWY CHANNELIZATION-MP 8.95 TO SW CASCADE AVE-ST*****412*86049**03908*****								FAU9234
CONST	0	0	0	0	190,000	0	0	190,000
TOTAL	0	0	0	0	190,000	0	0	190,000
*365 BEAVERTON/TUALATIN HWY AT SW PFAFFLE ST-LEFT TURN LANE-ST*****412*86041**03907*****								FAU9091
CONST	0	0	0	0	55,000	0	0	55,000
TOTAL	0	0	0	0	55,000	0	0	55,000
*366 US30-LWR COLUMBIA RIVER HWY GUARDRAIL-DOANE CR TO HODGE AVE-ST*****412*86107**03932*****								FAP1
CONST	0	0	0	0	0	0	160,000	160,000
TOTAL	0	0	0	0	0	0	160,000	160,000
*367 OR210-SCHOLLS HWY AT DENNY ROAD-SIGNAL/LEFT TURN LANE-ST*****412*86052**02170*****								FAU9234
CONST	0	0	0	0	0	0	112,000	112,000
TOTAL	0	0	0	0	0	0	112,000	112,000
*368 OR210-SCHOLLS HWY AT SW JAMIESON ROAD LEFT TURN REFUGE-ST*****412*86112**03916*****								FAU9234
CONST	0	0	0	0	0	0	80,000	80,000
TOTAL	0	0	0	0	0	0	80,000	80,000

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

FEDERAL AID INTERSTATE AND OTHER

STATE OPERATIONS PROGRAM
(CONTINUED)

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
OBLIGATED									
*369 US308-NE PORTLAND HWY AT NE 201ST AVENUE LEFT TURN LANE-SI*****412*86028**03915*****									FAU9766
CONST	0	0	0	0	0	0	50,000	50,000	
TOTAL	0	0	0	0	0	0	50,000	50,000	
*370 OR43-OSWEGO HWY SIGNAL REHABILITATION-RIVERDALE TO BRIARWOOD-ST*****412*87005**03921*****									FAU9565
CONST	0	0	0	0	0	0	740,000	740,000	
TOTAL	0	0	0	0	0	0	740,000	740,000	
*371 OR43-OSWEGO HWY@ JOLIE POINTE RD/WALLING WY-LEFT TURN REFUGE-ST*****412*86054**03939*****									FAU9565
CONST	0	0	0	0	0	0	80,000	80,000	
TOTAL	0	0	0	0	0	0	80,000	80,000	
*372 BEAVERTON/TUALATIN HIGHWAY AT SW WASHINGTON DR LT REFUGE-ST*****412*86085**03611*****									FAU9091
CONST	0	0	0	0	0	0	50,000	50,000	
TOTAL	0	0	0	0	0	0	50,000	50,000	
*373 VARIOUS HWYS TRAFFIC LOOP REPAIR(PCS# 2937, 3282, 3283)-ST*****412*86114**03283*****									MISC
CONST	0	230,000	0	0	0	0	535,000	765,000	
TOTAL	0	230,000	0	0	0	0	535,000	765,000	
*374 BEAVERTON/TUALATIN HWY AT SW OAK-SIGNAL/LEFT TURN-ST*****414*84066**00764*****									FAU9091
R/W	0	0	0	0	0	7,200	0	7,200	
CONST	0	0	0	0	0	190,000	0	190,000	
TOTAL	0	0	0	0	0	197,200	0	197,200	
*375 I5-GEOLOGICAL INVESTIGATION OF PAVEMENT SUBSIDENCE MP287-ST*****472*85008**02910*****									FAI5
PE	0	23,690	0	0	0	0	0	23,690	
TOTAL	0	23,690	0	0	0	0	0	23,690	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

FEDERAL AID INTERSTATE AND OTHER

STATE OPERATIONS PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED FAN

*376 CLACKAMAS HWY 224 RECONNAISSANCE STUDY-DR99E TO I205-ST*****540*86036** 3350<*****
FAP74

PE	0	200,000	0	0	0	0	0	200,000
TOTAL	0	200,000	0	0	0	0	0	200,000

*377 HIGHWAYS 224/212 RECONNAISSANCE STUDY-I205 TO MT HOOD HWY-ST*****540*86036** 400923*****
FAP91

PE	0	100,000	0	0	0	0	0	100,000
TOTAL	0	100,000	0	0	0	0	0	100,000

*378 BEAVERTON/TUALATIN HIGHWAY AT SW BURNHAM ST LT LAKE-ST*****728*85033**03913<*****
FAU7091

CONST	0	0	0	0	130,000	0	0	130,000
TOTAL	0	0	0	0	130,000	0	0	130,000

TOTAL STATE OPERATIONS PROGRAM

PE	51,165	399,639	0	0	0	0	0	450,804
R/W	234,593	0	0	0	0	7,200	0	241,793
CONST	0	626,000	699,800	110,000	375,000	190,000	2,402,000	4,392,800
RESRV	0	0	100,000	100,000	124,051	0	88,000	412,051
TOTAL	285,758	1,025,639	799,800	210,000	499,051	197,200	2,490,000	5,497,448

TOTAL FEDERAL AID INTERSTATE AND OTHER

PE	11,679,239	4,466,416	140,000	0	0	0	0	16,285,655
R/W	20,964,198	3,557,353	447,600	3,126,800	0	7,200	0	28,103,151
CONST	32,576,384	6,719,473	83,399,417	61,715,190	65,514,290	49,098,420	8,075,377	307,098,551
RESRV	0	0	100,000	100,000	1,884,051	1,672,000	8,327,500	12,083,551
TOTAL	65,219,821	14,743,242	84,087,017	64,941,990	67,398,341	50,777,620	16,402,877	363,570,908

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
*379 BEAVERTON/TUALATIN BIKEWAY-SW McDONALD ST TO SW DURHAM RD-ST*****384*10169**02865*****								FAU9091	
CONST	0	240,000	0	0	0	0	240,000		
TOTAL	0	240,000	0	0	0	0	240,000		
*380 BEAVERTON/TUALATIN BIKEWAY-SAGERT ST TO TUALATIN/SHERWOOD RD-ST*****384*86032**03853*****								FAU9091	
CONST	0	91,000	0	0	0	0	91,000		
TOTAL	0	91,000	0	0	0	0	91,000		
*381 RIVER ROAD BIKEWAY-GLEN ECHO AVE TO GLADSTONE CL-ST*****384*86033**03852*****								FAU9671	
CONST	0	20,000	0	0	0	0	20,000		
TOTAL	0	20,000	0	0	0	0	20,000		
*382 BEAVERTON/TUALATIN BIKEWAY-OLESON/GREENBURG RD TO LOCUST ST-ST*****384*86008**03854*****								FAU9091	
CONST	0	0	60,000	0	0	0	60,000		
TOTAL	0	0	60,000	0	0	0	60,000		
*383 BEAVERTON/TUALATIN BIKEWAY-DURHAM RD TO LOWER BOONES FERRY RD-ST*****384*86096**03856*****								FAU9091	
CONST	0	0	170,000	0	0	0	170,000		
TOTAL	0	0	170,000	0	0	0	170,000		
*384 CEDAR HILLS BLVD BIKEWAY-HUNTINGTON AVE TO PARKWAY-ST*****384*86115**03855*****								FAU9097	
CONST	0	0	130,000	0	0	0	130,000		
TOTAL	0	0	130,000	0	0	0	130,000		
*385 BEAVERTON/TUALATIN BIKEWAY-HALL BLVD TO UPPER BOONES FERRY RD-ST*****384*10169**03949*****								FAU9091	
CONST	0	0	250,000	0	0	0	250,000		
TOTAL	0	0	250,000	0	0	0	250,000		

IN FEDERAL DOLLARS

FISCAL YEARS 1968 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

PROJECT DESCRIPTION

1990

1991

PCSF 1991

AUTHORIZED

FA#

FAU9228

FAU9228

PE	11,000	17,000	0	0	0	0	0	28,000
R/W	0	66,000	0	0	0	0	0	66,000
CONST	0	595,000	360,000	250,000	0	0	0	1,205,000
TOTAL	11,000	678,000	360,000	250,000	0	0	0	1,299,000

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

REPORT TOTAL

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1987	1988	1989	1990	1991	PGSI 1991	AUTHORIZED	FA#	
PE	11,679,239	4,466,416	140,000	0	0	0	16,285,655		
R/W	20,964,198	3,557,353	447,600	3,126,800	0	7,200	28,103,151		
CONST	32,576,384	6,719,473	83,399,417	61,715,190	65,514,290	49,098,420	8,075,377	307,098,551	
RESRV	0	0	100,000	100,000	1,984,051	1,672,000	8,327,500	12,083,551	
TOTAL	65,219,821	14,743,242	84,087,017	64,941,990	67,398,341	50,777,620	16,402,877	363,570,908	

URBAN MASS TRANSPORTATION ADMINISTRATION PROGRAM

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED 1987 1988

1989

1990

POST 1990

AUTHORIZED

FAM

*388 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE 456,432	0	0	0	0	0	0	0	456,432	
CONST 4,538,842	0	0	0	0	0	0	0	4,538,842	
CAP 30,718,857	0	0	0	0	0	0	0	30,718,857	
OTHER 136,398	0	0	0	0	0	0	0	136,398	
TOTAL 35,850,529	0	0	0	0	0	0	0	35,850,529	FINAL

*389 BANFIELD LRT CAPITAL GRANT*****434*30025**00000*****									FAP68
CAP 60,522,175	1,300,000	0	0	0	0	0	0	61,822,175	
RESRV 0	0	0	0	0	0	0	5,783,028	5,783,028	
TOTAL 60,522,175	1,300,000	0	0	0	0	0	5,783,028	67,605,203	

*390 DEVELOPMENT OF LENTS TRANSIT STATION*****448*00000**00000*****									N/A
RESRV 0	0	0	0	0	0	0	500,000	500,000	
TOTAL 0	0	0	0	0	0	0	500,000	500,000	

*391 DEVELOPMENT OF LAKE OSWEGO PARK AND RIDE*****459*00000**00000*****									N/A
RESRV 0	0	0	0	0	0	0	1,136,450	1,136,450	
TOTAL 0	0	0	0	0	0	0	1,136,450	1,136,450	

*392 DEVELOPMENT OF MILWAUKIE PARK AND RIDE*****460*00000**00000*****									N/A
RESRV 0	0	0	0	0	0	0	1,136,450	1,136,450	
TOTAL 0	0	0	0	0	0	0	1,136,450	1,136,450	

TOTAL UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM

PE 456,432	0	0	0	0	0	0	0	456,432	
CONST 4,538,842	0	0	0	0	0	0	0	4,538,842	
CAP 91,241,032	1,300,000	0	0	0	0	0	0	92,541,032	
RESRV 0	0	0	0	0	0	0	8,555,928	8,555,928	
OTHER 136,398	0	0	0	0	0	0	0	136,398	
TOTAL 96,372,704	1,300,000	0	0	0	0	0	8,555,928	106,228,632	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA DEMONSTRATION GRANTS

PROJECT DESCRIPTION

	ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR		1987	1988	1989	1990	POST 1990	AUTHORIZED	FAH
	OBLIGATED	ANTICIPATED							
*393 SPECIAL MARKETING MATERIALS FOR NON-ENGLISH SPEAKING RIDERS-41*****451*34002**00000*****									N/A
OTHER	14,250	0	0	0	0	0	0	14,250	
TOTAL	14,250	0	0	0	0	0	0	14,250	
*394 SPECIAL NEEDS TRANSPORTATION DISPATCH CENTER ASSESSMENT-41*****454*34002**00000*****									N/A
OTHER	12,750	0	0	0	0	0	0	12,750	
TOTAL	12,750	0	0	0	0	0	0	12,750	
*395 PRIVATE PROVIDERS(OWL/WESTOVER SERVICE) DEMONSTRATION GRANT 41*****471*00000**00000*****									N/A
OTHER	0	139,200	0	0	0	0	0	139,200	
TOTAL	0	139,200	0	0	0	0	0	139,200	
*396 SELF SERVICE FARE COLLECTION*****475*60008**00000*****									N/A
CAP	1,218,350	0	0	0	0	0	0	1,218,350	
TOTAL	1,218,350	0	0	0	0	0	0	1,218,350	
*397 HUMAN RESOURCES MANAGEMENT*****787*34001**00000*****									N/A
OTHER	132,000	0	0	0	0	0	0	132,000	
TOTAL	132,000	0	0	0	0	0	0	132,000	
TOTAL UMTA DEMONSTRATION GRANTS									
CAP	1,218,350	0	0	0	0	0	0	1,218,350	
OTHER	159,000	139,200	0	0	0	0	0	298,200	
TOTAL	1,377,350	139,200	0	0	0	0	0	1,516,550	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

UMTA SECTION 3 TRADED CAPITAL PROGRAM

TRI-MET

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

1987

1988

1989

1990

POST 1990

AUTHORIZED

FAM

*398 WESTSIDE CORRIDOR RESERVE(T)*****117*30027**00007*****										N/A
RESRV	0	0	0	0	0	0	105,559	105,559		
TOTAL	0	0	0	0	0	0	105,559	105,559		
*399 BUS PURCHASES*****154*30035**00000*****										N/A
CAP	4,608,408	0	0	0	956,392	0	0	5,564,800		
TOTAL	4,608,408	0	0	0	956,392	0	0	5,564,800		
*400 AIRPORT TRANSIT STATION(PORT OF PORTLAND)*****369*00000**00000*****										N/A
CONST	0	0	0	1,700,000	0	0	0	1,700,000		
TOTAL	0	0	0	1,700,000	0	0	0	1,700,000		
*401 PARK AND RIDE LOT ENGINEERING(3)-MILW/OC/TIG*****453*30035**0*****										N/A
PE	295,494	0	0	0	0	0	0	295,494		
TOTAL	295,494	0	0	0	0	0	0	295,494		
*402 WESTSIDE BUS GARAGE-PHASE II*****706*30027**00000*****										N/A
CONST	5,680,362	0	0	0	0	0	0	5,680,362		
CAP	555,251	0	0	0	0	0	0	555,251		
TOTAL	6,235,613	0	0	0	0	0	0	6,235,613		
*403 SUPPORT SERVICES...RELOCATION & APPRAISAL COSTS/COST ALLOCATION*****707*30027**00000*****										N/A
OTHER	592,766	0	0	0	0	450,000	457,234	1,500,000		
TOTAL	592,766	0	0	0	0	450,000	457,234	1,500,000		
*404 BANFIELD TRANSITWAY*****826*30025**00000*****										FAP68
CONST	20,150,000	0	0	0	0	0	0	20,150,000		
TOTAL	20,150,000	0	0	0	0	0	0	20,150,000		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

UMTA SECTION 3 TRADED CAPITAL PROGRAM

TRI-MET
(CONTINUED)

PROJECT DESCRIPTION		ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR					AUTHORIZED	FA#
OBLIGATED	ANTICIPATED	1987	1988	1989	1990	POST 1990		
TOTAL TRI-MET								
PE	295,494	0	0	0	0	0	295,494	
CONST	25,830,362	0	0	1,700,000	0	0	27,530,362	
CAP	5,163,659	0	0	0	956,392	0	6,120,051	
RESRV	0	0	0	0	0	105,559	105,559	
OTHER	592,766	0	0	0	450,000	457,234	1,500,000	
TOTAL	31,882,281	-1	0	1,700,000	956,392	562,793	35,551,465	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

UMTA SECTION 3 TRADED CAPITAL PROGRAM

CITY OF PORTLAND

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR									
OBLIGATED	ANTICIPATED	1987	1988	1989	1990	POST 1990	AUTHORIZED	FA#	
*405 TRANSIT TRANSFER PROJECT*****576*30027**00000*****									
PE	168,349	0	0	0	0	0	168,349	N/A	
CONST	880,971	0	0	0	0	0	880,971		
RESRV	0	0	0	328,000	328,000	987,656	1,643,656		
TOTAL	1,049,320	0	0	328,000	328,000	987,656	2,692,976		
*406 WEST BURNSIDE/MORRISON TSM IMPROVEMENTS*****600*30027**00000*****									
PE	10,200	0	0	0	0	0	10,200	FAU9822	
CONST	68,040	0	0	0	0	0	68,040		
TOTAL	78,240	0	0	0	0	0	78,240		
*407 NORTH TERMINAL FACILITY*****686*30035**00000*****									
PE	36,000	0	0	0	0	0	36,000	N/A	
R/W	688,000	0	0	0	0	0	688,000		
CONST	316,000	0	0	0	0	0	316,000		
TOTAL	1,040,000	0	0	0	0	0	1,040,000		
*408 WESTSIDE TSM-LOVEJOY RAMP*****809*30027**00000*****									
PE	2,560	0	0	0	0	0	2,560	N/A	
CONST	25,600	0	0	0	0	0	25,600		
TOTAL	28,160	0	0	0	0	0	28,160		
*409 WESTSIDE TSM-SYLVAN BUS PULLOUT*****813*30027**00000*****									
PE	2,611	0	0	0	0	-2,611	0	N/A	
CONST	26,109	0	0	0	0	-26,109	0		
TOTAL	28,720	0	0	0	0	-28,720	0		
*410 SOUTHWEST TRANSIT TRANSFER POINTS*****815*00000**00000*****									
RESRV	0	0	0	0	1,200,000	0	1,200,000	N/A	
TOTAL	0	0	0	0	1,200,000	0	1,200,000		

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

UMTA SECTION 3 TRADED CAPITAL PROGRAM

PROJECT DESCRIPTION

[illegible][illegible]

TOTAL CITY OF PORTLAND

PE	397,080	0	0	0	0	0	-2,611	394,469
R/W	688,000	0	0	0	0	0	0	688,000
CONST	1,642,560	0	0	0	0	0	-26,109	1,616,451
RESRV	0	0	0	0	3,132,000	1,528,000	6,096,116	10,756,116
OTHER	186,000	0	0	0	0	0	0	186,000
TOTAL	2,913,640	0	0	0	3,132,000	1,528,000	6,067,396	13,641,036

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

UMTA SECTION 3 TRADED CAPITAL PROGRAM

CLACKAMAS COUNTY

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR									
OBLIGATED	ANTICIPATED	1987	1988	1989	1990	POST 1990	AUTHORIZED	FA#	
*415 MILWAUKIE TRANSIT STATION DEVELOPMENT*****144*30027**00000*****									
PE	3,200	0	0	0	0	0	3,200	N/A	
CONST	14,800	0	0	0	0	0	14,800		
TOTAL	18,000	0	0	0	0	0	18,000		
*416 OREGON CITY TRANSIT STATION*****151*30027**00000*****									
PE	50,820	0	0	0	0	0	50,820	N/A	
R/W	608,000	0	0	0	0	0	608,000		
CONST	181,320	0	0	0	0	0	181,320		
TOTAL	840,140	0	0	0	0	0	840,140		
*417 LAKE OSWEGO TRANSIT CENTER AND PARK AND RIDE*****419*00000**00000*****									
RESRV	0	0	0	1,200,000	0	0	1,200,000	N/A	
TOTAL	0	0	0	1,200,000	0	0	1,200,000		
*418 OREGON CITY PARK-AND-RIDE*****674*30027**00000*****									
CONST	0	0	0	960,000	0	0	960,000	N/A	
RESRV	0	0	0	0	0	240,000	240,000		
TOTAL	0	0	0	960,000	0	240,000	1,200,000		
*419 CLACKAMAS COUNTY CONTINGENCY*****835*00000**00000*****									
RESRV	0	0	0	0	0	142,494	142,494	N/A	
OTHER	60,000	0	0	0	0	0	60,000		
TOTAL	60,000	0	0	0	0	142,494	202,494		
TOTAL CLACKAMAS COUNTY									
PE	54,020	0	0	0	0	0	54,020		
R/W	608,000	0	0	0	0	0	608,000		
CONST	196,120	0	0	0	0	0	1,156,120		
RESRV	0	0	0	1,200,000	0	382,494	1,582,494		
OTHER	60,000	0	0	0	0	0	60,000		
TOTAL	918,140	0	0	2,160,000	0	382,494	3,460,634		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO PGST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

UMTA SECTION 3 TRADED CAPITAL PROGRAM

WASHINGTON COUNTY

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR

OBLIGATED ANTICIPATED 1987 1988 1989 1990 PGSI 1990 AUTHORIZED FAN

*420 DEVELOPMENT OF TIGARD TRANSIT CENTER*****131*30027**00000***** N/A

PE	64,784	0	0	0	0	0	0	64,784
R/W	425,600	0	0	0	0	0	0	425,600
CONST	435,840	0	0	0	0	0	0	435,840
TOTAL	926,224	0	0	0	0	0	0	926,224

*421 DEVELOPMENT OF TIGARD PARK AND RIDE*****435*30027**00000***** N/A

CONST	0	0	0	0	1,280,000	0	0	1,280,000
RESRV	0	0	0	0	0	0	285,217	285,217
TOTAL	0	0	0	0	1,280,000	0	285,217	1,565,217

*422 BEAVERTON PARK-AND-RIDE STATION*****701*30035**00000***** N/A

PE	74,400	0	0	0	0	0	0	74,400
R/W	236,000	0	0	0	0	0	0	236,000
CONST	500,800	0	0	0	0	0	0	500,800
TOTAL	811,200	0	0	0	0	0	0	811,200

*423 SUNSET TRANSIT CENTER AND PARK-AND-RIDE STATION*****702*30027**00000***** N/A

PE	320,435	0	0	0	0	0	0	320,435
R/W	2,948,800	0	0	0	0	0	0	2,948,800
RESRV	0	0	0	0	3,700,000	1,520,000	0	5,220,000
TOTAL	3,269,235	0	0	0	3,700,000	1,520,000	0	8,489,235

*424 WESTSIDE BUS GARAGE-PHASE III*****704*30027**00000***** N/A

PE	36,538	0	0	0	0	0	0	36,538
CONST	352,000	0	0	0	0	0	0	352,000
TOTAL	388,538	0	0	0	0	0	0	388,538

*425 WASHINGTON COUNTY TRANSIT TSM IMPROVEMENTS*****705*30027**00000***** N/A

PE	115,320	0	0	0	0	0	0	115,320
R/W	256,000	0	0	0	0	0	0	256,000
CONST	968,640	0	0	0	0	0	0	968,640
RESRV	0	0	0	0	0	0	1,175,183	1,175,183
TOTAL	1,339,960	0	0	0	0	0	1,175,183	2,515,143

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

UMTA SECTION 3 TRADED CAPITAL PROGRAM

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR							PGSI 1990	AUTHORIZED	FA#
OBLIGATED	ANTICIPATED	1987	1988	1989	1990				
*426 HILLSBORO TRANSIT CENTER WITH PARK AND RIDE*****803*30027**00000*****									
PE	67,240	0	0	0	0	0	0	67,240	N/A
R/W	855,560	0	0	0	0	0	0	855,560	
CONST	672,402	0	0	0	0	0	0	672,402	
TOTAL	1,595,202	0	0	0	0	0	0	1,595,202	
*427 BEAVERTON TRANSIT CENTER*****806*30027**00000*****									
PE	289,600	0	0	0	0	0	0	289,600	N/A
R/W	968,535	0	0	0	0	0	0	968,535	
CONST	2,160,000	0	0	0	0	0	0	2,160,000	
TOTAL	3,418,135	0	0	0	0	0	0	3,418,135	
*428 WASHINGTON SQUARE TRANSIT CENTER*****816*00000**00000*****									
RESRV	0	0	0	0	0	0	320,000	320,000	N/A
TOTAL	0	0	0	0	0	0	320,000	320,000	
*429 TANNESBOURNE TRANSIT CENTER*****817*00000**00000*****									
RESRV	0	0	0	0	0	0	560,000	560,000	N/A
TOTAL	0	0	0	0	0	0	560,000	560,000	
*430 TUALATIN TRANSIT CENTER*****818*00000**00000*****									
RESRV	0	0	0	0	0	0	720,000	720,000	N/A
TOTAL	0	0	0	0	0	0	720,000	720,000	
*431 CENTRAL BEAVERTON TSM*****820*00000**00000*****									
RESRV	0	0	0	1,138,400	0	0	0	1,138,400	N/A
TOTAL	0	0	0	1,138,400	0	0	0	1,138,400	
*432 WASHINGTON COUNTY CONTINGENCY*****836*00000**00000*****									
RESRV	0	0	0	0	0	0	771,007	771,007	N/A
OTHER	928,564	0	0	0	0	0	0	928,564	
TOTAL	928,564	0	0	0	0	0	771,007	1,699,571	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

UMTA SECTION 3 TRADED CAPITAL PROGRAM

WASHINGTON COUNTY
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

1987

1988

1989

1990

POST 1990

AUTHORIZED

FAH

TOTAL WASHINGTON COUNTY

PE	968,317	0	0	0	0	0	968,317
R/W	5,690,495	0	0	0	0	0	5,690,495
CONST	5,089,682	0	0	1,280,000	0	0	6,369,682
RESRV	0	0	0	4,838,400	1,520,000	3,831,407	10,189,807
OTHER	928,564	0	0	0	0	0	928,564
TOTAL	12,677,058	0	0	6,118,400	1,520,000	3,831,407	24,146,865

TOTAL UMTA SECTION 3 TRADED CAPITAL PROGRAM

PE	1,714,911	0	0	0	0	-2,611	1,712,300
R/W	6,986,495	0	0	0	0	0	6,986,495
CONST	32,758,724	-1	0	1,700,000	2,240,000	-26,109	36,672,614
CAP	5,163,659	0	0	0	956,392	0	6,120,051
RESRV	0	0	0	0	9,170,400	3,048,000	10,415,576
OTHER	1,767,330	0	0	0	0	450,000	2,674,564
TOTAL	48,391,119	-1	0	1,700,000	12,366,792	3,498,000	76,800,001

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SPECIAL TRANSPORTATION PROGRAM

PROJECT DESCRIPTION	ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR		1987	1988	1989	1990	POST 1990	AUTHORIZED	FA#
	OBLIGATED	ANTICIPATED							
*433 ALBERTINA KERR CENTER FOR CHILDREN-(2) 10-16 PSGR VANS*****544*00000**00000*****									N/A
CAP	0	0	35,952	0	0	0	0	35,952	
TOTAL	0	0	35,952	0	0	0	0	35,952	
*434 VOLUNTEERS OF AMERICA-(1) 7 PSGR VAN (1) 10-16 PSGR VAN*****526*00000**00000*****									N/A
CAP	0	28,180	0	0	0	0	0	28,180	
TOTAL	0	28,180	0	0	0	0	0	28,180	
*435 FRIENDLY HOUSE...MISCELLANEOUS ITEMS*****544*00000**00000*****									N/A
CAP	0	0	2,613	0	0	0	0	2,613	
TOTAL	0	0	2,613	0	0	0	0	2,613	
*436 LAMBERT HOUSE-(1) 10-16 PSGR VAN*****527*00000**00000*****									N/A
CAP	0	19,784	0	0	0	0	0	19,784	
TOTAL	0	19,784	0	0	0	0	0	19,784	
*437 IKOI-NO-KAI...1X10-16 PSGR VAN AND MISC ITEMS*****544*00000**00000*****									N/A
CAP	0	0	14,700	0	0	0	0	14,700	
TOTAL	0	0	14,700	0	0	0	0	14,700	
*438 COLTON SENIOR CITIZENS-(1) 10-16 PSGR VAN*****529*00000**00000*****									N/A
CAP	0	14,490	0	0	0	0	0	14,490	
TOTAL	0	14,490	0	0	0	0	0	14,490	
*439 LOAVES AND FISHES...2X17-30 PSGR VANS W/LIFTS*****544*00000**00000*****									N/A
CAP	0	0	64,680	0	0	0	0	64,680	
TOTAL	0	0	64,680	0	0	0	0	64,680	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND URBANIZED AREA

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SPECIAL TRANSPORTATION PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED 1987 1988 1989 1990 POST 1990 AUTHORIZED FAH

*440 WAVERLY CHILDRENS HOME-(2)15 PSGR VANS(1)12 PSGR VAN(2)7 PSGR VN*****531*00000**00000*****									N/A
CAP	0	56,912	0	0	0	0	0	56,912	
TOTAL	0	56,912	0	0	0	0	0	56,912	
*441 WAVERLY CHILDRENS HOME...1X7 PSGR VAN/1X10-16 PSGR VAN/MISC ITEM*****544*00000**00000*****									N/A
CAP	0	0	34,020	0	0	0	0	34,020	
TOTAL	0	0	34,020	0	0	0	0	34,020	
*442 GLADSTONE SENIOR CENTER-(1) 15 PSGR VAN*****533*00000**00000*****									N/A
CAP	0	14,770	0	0	0	0	0	14,770	
TOTAL	0	14,770	0	0	0	0	0	14,770	
*443 ALBERTINA KERR CENTER FOR CHILDREN-(2) 10-16 PSGR VANS*****534*00000**00000*****									N/A
CAP	0	33,600	0	0	0	0	0	33,600	
TOTAL	0	33,600	0	0	0	0	0	33,600	
*444 LOAVES AND FISHES-(2) 17-30 PSGR BUSES*****535*00000**00000*****									N/A
CAP	0	63,840	0	0	0	0	0	63,840	
TOTAL	0	63,840	0	0	0	0	0	63,840	
*445 REACH CENTER FOR CHILDREN-(1) 10-16 PSGR VAN*****536*00000**00000*****									N/A
CAP	0	11,400	0	0	0	0	0	11,400	
TOTAL	0	11,400	0	0	0	0	0	11,400	
*446 TRI-MET SPECIAL EFFORTS PROGRAM*****544*00000**00000*****									N/A
OPRTG	0	6,911,967	0	0	0	0	0	6,911,967	
TOTAL	0	6,911,967	0	0	0	0	0	6,911,967	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SPECIAL TRANSPORTATION PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

1987

1988

1989

1990

POST 1990

AUTHORIZED

FA#

TOTAL UMTA SPECIAL TRANSPORTATION PROGRAM

CAP	0	242,976	151,965	0	0	0	0	394,941
OPRTG	0	6,911,967	0	0	0	0	0	6,911,967
TOTAL	0	7,154,943	151,965	0	0	0	0	7,306,908

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 9/9A PROJECTS

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

PROJECT DESCRIPTION	ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR									
	OBLIGATED	ANTICIPATED	1987	1988	1989	1990	POST 1990	AUTHORIZED	FA#	
*447 METRO CORRIDOR PLANNING(T)*****126*9X017**00000*****										N/A
PE	62,800	0	0	100,000	100,000	137,200	100,000	500,000		
TOTAL	62,800	0	0	100,000	100,000	137,200	100,000	500,000		
*448 PROPERTY ACQUISITION-SE 17TH AND BOISE ST...LAND AND BUILDING*****442*9X003**00000*****										N/A
CAP	70,440	0	0	0	0	0	0	70,440		
TOTAL	70,440	0	0	0	0	0	0	70,440		
*449 BUS PURCHASE-STANDARDS*****452*9X017**00000*****										N/A
CAP	0	0	0	7,735,200	6,120,000	6,120,000	6,120,000	26,095,200		
TOTAL	0	0	0	7,735,200	6,120,000	6,120,000	6,120,000	26,095,200		
*450 BANFIELD LRT-VARIOUS SUPPORTING PROJECTS*****462*9X008**00000*****										FAP69
CONST	7,096,000	0	0	0	0	0	0	7,096,000		
TOTAL	7,096,000	0	0	0	0	0	0	7,096,000		
*451 BUS PURCHASE-10 SMALL (20 TO 25 FT)-LIFT EQUIPPED*****452*9X017**										N/A
CAP	0	0	0	1,200,000	0	0	0	1,200,000		
TOTAL	0	0	0	1,200,000	0	0	0	1,200,000		
*452 BUS PURCHASE-STANDARDS W/LIFTS AND SPARE PARTS*****478*9X007**00000*****										N/A
CAP	5,600,000	0	0	0	0	0	0	5,600,000		
TOTAL	5,600,000	0	0	0	0	0	0	5,600,000		
*453 BUS LAYOVER FACILITY AT W BURNSIDE AND SW TICHNER*****516*9X007**										N/A
CONST	41,200	0	0	0	0	0	0	41,200		
TOTAL	41,200	0	0	0	0	0	0	41,200		

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1987

URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 9/9A PROJECTS
(CONTINUED)

PROJECT DESCRIPTION

	ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR								
	OBLIGATED	ANTICIPATED	1987	1988	1989	1990	POST 1990	AUTHORIZED	F#
*454 GRESHAM PARK AND RIDE*****523*9X017**00000*****									N/A
CONST	0	0	0	0	800,000	0	0	800,000	
TOTAL	0	0	0	0	800,000	0	0	800,000	
*455 162ND AVENUE PARK AND RIDE*****525*9X017**00000*****									N/A
CONST	0	0	0	1,200,000	0	0	0	1,200,000	
TOTAL	0	0	0	1,200,000	0	0	0	1,200,000	
*456 ROUTE TERMINUS SITES*****685*9X019**									N/A
CAP	0	202,000	0	40,000	40,000	40,000	40,000	362,000	
TOTAL	0	202,000	0	40,000	40,000	40,000	40,000	362,000	
*457 LIGHT RAIL VEHICLE PURCHASE*****695*00000**00000*****									N/A
CAP	0	0	0	0	0	4,000,000	0	4,000,000	
TOTAL	0	0	0	0	0	4,000,000	0	4,000,000	
*458 PARTS AND EQUIPMENT...OR-90-0003/OR-90-X005/OR-90-X007*****776*9X019**00000*****									N/A
CAP	6,858,647	904,632	0	3,734,400	2,599,200	2,378,400	2,168,800	18,644,079	
TOTAL	6,858,647	904,632	0	3,734,400	2,599,200	2,378,400	2,168,800	18,644,079	
*459 SPECIAL NEEDS TRANSPORTATION(INCL SNT INFO SYSTEM)*****777*9X017**00000*****									N/A
CAP	692,000	0	0	516,000	516,000	516,000	516,000	2,756,000	
TOTAL	692,000	0	0	516,000	516,000	516,000	516,000	2,756,000	
*460 TELECOMMUNICATION NETWORK SYSTEM*****780*9X005**00000*****									N/A
CAP	138,778	0	0	0	0	0	0	138,778	
TOTAL	138,778	0	0	0	0	0	0	138,778	

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 9/9A PROJECTS
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

			1987	1988	1989	1990	POST 1990	AUTHORIZED	FA#
*461 MANAGEMENT INFORMATION SYSTEMS*****781*9X005**00000*****									
CAP	961,375	0	0	0	0	0	0	961,375	N/A
TOTAL	961,375	0	0	0	0	0	0	961,375	
*462 UNIFIED WORK PROGRAM*****782*9X017**00000*****									
OTHER	2,964,647	1,119,920	0	1,810,590	1,980,000	1,100,000	1,100,000	10,075,157	N/A
TOTAL	2,964,647	1,119,920	0	1,810,590	1,980,000	1,100,000	1,100,000	10,075,157	
*463 122ND AND BURNSIDE PARK AND RIDE*****785*9X005**00000*****									
PE	64,000	0	0	0	0	0	0	64,000	N/A
R/W	1,306,126	0	0	0	0	0	0	1,306,126	
CONST	800,000	0	0	0	0	0	0	800,000	
TOTAL	2,170,126	0	0	0	0	0	0	2,170,126	
*464 WESTSIDE PE AND FEIS(UMP)*****786*9X011**00000*****									
CAP	917,022	0	0	710,590	880,000	0	0	2,507,612	N/A
TOTAL	917,022	0	0	710,590	880,000	0	0	2,507,612	
*465 SECTION 9 CAPITAL RESERVE*****823*00000**00000*****									
RESRV	0	0	0	0	-3,788,173	-6,279,700	-2,032,900	-12,100,773	N/A
TOTAL	0	0	0	0	-3,788,173	-6,279,700	-2,032,900	-12,100,773	
*466 SECTION 9 OPERATING PROGRAM*****824*9X017**00000*****									
OPRTG	19,759,792	0	0	4,488,100	4,488,100	4,488,100	4,488,100	37,712,192	N/A
TOTAL	19,759,792	0	0	4,488,100	4,488,100	4,488,100	4,488,100	37,712,192	
TOTAL UMTA SECTION 9/9A PROJECTS									
PE	126,800	0	0	100,000	100,000	137,200	100,000	564,000	
R/W	1,306,126	0	0	0	0	0	0	1,306,126	
CONST	7,937,200	0	0	1,200,000	800,000	0	0	9,937,200	
CAP	15,238,262	1,106,632	0	13,936,190	10,155,200	13,054,400	8,844,800	62,335,484	
OPRTG	19,759,792	0	0	4,488,100	4,488,100	4,488,100	4,488,100	37,712,192	
RESRV	0	0	0	0	-3,788,173	-6,279,700	-2,032,900	-12,100,773	
OTHER	2,964,647	1,119,920	0	1,810,590	1,980,000	1,100,000	1,100,000	10,075,157	
TOTAL	47,332,827	2,226,552	0	21,534,880	13,735,127	12,500,000	12,500,000	109,829,386	

**METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM**

FISCAL YEARS 1988 TO POST 1991

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

**URBAN MASS TRANSPORTATION ADMINISTRATION
(CONTINUED)**

PROJECT DESCRIPTION		ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR					AUTHORIZED	FA#	
		OBLIGATED	ANTICIPATED	1987	1988	1989	1990	POST 1990	
TOTAL URBAN MASS TRANSPORTATION ADMINISTRATION									
PE	2,298,143	0	0	0	100,000	100,000	137,200	97,389	2,732,732
R/W	8,292,621	0	0	0	0	0	0	0	8,292,621
CONST	45,234,766	-1	0	0	2,900,000	3,040,000	0	-26,109	51,148,656
CAP	112,861,303	2,649,608	151,965	13,936,190	11,111,592	13,054,400	8,844,800	162,609,858	
OPRTG	19,759,792	6,911,967	0	4,488,100	4,488,100	4,488,100	4,488,100	44,624,159	
RESRV	0	0	3,335,031	12,000,000	6,987,109	-3,231,700	-1,309	19,089,131	
OTHER	5,027,375	1,259,120	0	1,810,590	1,980,000	1,550,000	1,557,234	13,184,319	
TOTAL	193,474,000	10,820,694	3,486,996	35,234,880	27,706,801	15,998,000	14,940,105	301,681,477	



METRO

2000 S.W. First Avenue
Portland, OR 97201-5398
503/221-1646

Memorandum

Date: June 30, 1987

To: JPACT

From: *AC* Andrew C. Cotugno, Transportation Director

Regarding: Regional Transportation Priorities

It is recommended that JPACT begin a series of four special monthly meetings to address the Regional Transportation Priorities outlined last month. The recommended schedule is as follows:

Meeting 1:	Monday, July 13, 1987 3:00-6:00 p.m. Metro Council Chambers	Overview of Regional Transportation Issues
Meeting 2:	Monday, August 17, 1987 3:00-6:00 p.m. Metro Council Chambers	Regional LRT Corridors
Meeting 3:	Monday, September 14, 1987 3:00-6:00 p.m. Metro Council Chambers	Establish Regional Priorities
Meeting 4:	Monday, October 12, 1987 3:00-6:00 p.m. Metro Council Chambers	Establish Funding Priorities and Strategies

In general, the initial meetings are intended as background meetings and the latter as the meetings where conclusions will be reached. Background materials and recommendations from staff will be available at all the meetings. The seven issues that were identified to be addressed are as follows:

1. Project funding for Marine Drive, Stark Street, 82nd Drive/RR overpass, and 185th Avenue -- Meeting 4.
2. Regional LRT corridor priorities -- Meeting 3 -- and funding -- Meeting 4.
3. Regional highway corridor priorities -- Meetings 3 and 4.
4. Short-term capital improvements -- Meeting 4.

JPACT

June 30, 1987

Page 2

5. Railroad abandonments -- Meeting 4.
6. Local arterial funding -- Meeting 4.
7. Local and suburban transit service configuration and funding -- Meeting 4.

The attached sheets provide a more detailed outline of the agenda for each meeting.

Please RSVP to Lois Kaplan regarding your ability to attend the first meeting.

ACC:LMK

Regional Transportation Priorities

Meeting 1 -- Overview of Regional Transportation Issues

- A. Staff: Review RTP with JPACT including population/employment growth patterns, transportation policy directions, relation to local land use plans, recommended highway improvements on the regional system, recommended level-of-transit service and system configuration, alternative LRT corridors for consideration, and description of major categories of improvements and the objectives that they are targeted toward.
- B. Staff: Review funding sources available, amounts and eligibility, and compare projected costs, revenues and shortfall for:
 - State and local road modernization
 - Local road maintenance
 - Local transit capital and operations
- C. Local Officials: Present local development objectives of the jurisdictions with a primary emphasis on development areas within the next 10 years, efforts other than transportation committed to support the objectives and the relationship of transportation to meeting the objectives.
- D. Staff: Present a description from the long-range RTP of 10-year "needs" to provide the basis for subsequent priority decisions; the focus should be on paring the list down to improvements that are needed to solve existing and 10-year problems; large projects should be broken down into usable, needed segments; should take into consideration:
 - 1. Improvements to correct existing and 10-year capacity deficiencies (roads and transit); and
 - 2. Improvements to provide accessibility into developing areas within the next 10 years (roads and transit).
- E. Local Officials: Present from a regional perspective a short list of what the individual sees as the major transportation priorities of importance to the region as a whole and why.

Meeting 2 -- Regional LRT Corridors

- A. Overview of LRT corridors under consideration which are alternatives to one another, which are viewed as components of the basic system vs. future branches and extensions, downtown operation with various sized LRT systems, and relationship to railroad abandonments.
- B. Review comparative data for different corridors in basic system:
- Route location
 - Capital cost, long-term operating cost as compared to buses
 - Short-term operating cost and impact on local service
 - Ridership
 - Relationship to highway system operation and costs
 - Relationship to key development objectives
- C. Review funding possibilities:

<u>Federal</u>	<u>Local</u>
<ul style="list-style-type: none">- I-205 Buslane- Interstate Transfer- FAU- Section 3 Letter-of-Intent- Section 3 Discretionary- Section 9	<ul style="list-style-type: none">- Tri-Met sources:<ul style="list-style-type: none">payrollincomebusiness licenseproperty- State contribution- Bonding

Conclusion: Determination of which corridors should be in the RTP and what should be the schedule and sequence for pursuing necessary studies to reach a decision on whether or not to proceed with construction (PE/DEIS/FEIS).

Meeting 3 -- Establish Regional Priorities

- A. Review criteria for decisions on regional priorities.
- B. Reach agreement on a short list of items that are of most critical regional importance and will be supported by the full region (can be specific projects or categories of projects).
- C. Reach agreement on items that are of importance to a particular jurisdiction, portion of the region or agency and will be pursued by that jurisdiction either through regional or local efforts.
- D. Reach agreement on items of regional importance that will be postponed; identify if minimal level of effort is needed in the interim.

Meeting 4 -- Establish Funding Priorities and Strategies

- A. Adopt funding conclusions on immediate issues:
 - 1. Endorse Transit Development Plan; adjust Section 3 Letter-of-Intent allocations; incorporate Section 9 program into TIP.
 - 2. Decide on whether or not/how to acquire railroad abandonments.
 - 3. Establish FAU funding strategy.
 - 4. Adopt resolution for \$7.71 million project allocations for Marine Drive, 185th Avenue, Stark Street, and 82nd Drive.
 - 5. Decide on balance of Interstate Transfer regional reserve.
 - 6. Adopt Six-Year Highway Improvement Program priorities for recommendation to ODOT.
- B. Adopt a conclusion on whether or not/how to address unresolved funding issues:
 - 1. Define objective for local and suburban transit service and approach for dealing with funding.
 - 2. Define the short-range arterial system objective and the approach for dealing with funding.
 - 3. Define the approach for dealing with LRT funding.

DATE 7-9-87

AFFILIATION

M- Tom Brian
 M- Ron Thom
 M- Bob Bothman
 G- Ted Young
 M- George (Iron) Berghen
 M- Mary Jo G. Schumacher
 M- ~~Donna L. Gough~~
 M- ~~Donna L. Gough~~
 M- Bonnie Hays
 G- Peter F. Fry
 G- RICHARD N. ROSS
 G- STEVE DOTTERER
 G- GRACE CRUNICAN
 S- Rice Peters
 G- Lee Hamer
 G- Rick Kuehn
 G- Frank Angelo
 G- Gary Spanovich
 G- Susie Lahere
 G- ~~John F. ...~~
 S- Karen Shackston
 M- ~~Sharon Allison~~
 M- Stephanie Oaderson
 S- Andrew Cotugno
 M- Richard Water

Wash. Co. Cities (mayors & mayor)
 Clack. Co. Cities
 ODOT
 ODOT
 Metro
 Cities of Mult County
 Clackamas County
 Metro
 Washington County
 Central Eastern Industrial Council
 CITIES OF MULT. COUN. (TPAC)
 City of Portland (STAFF)
 "
 Metro
 TRI-MET
 ODOT
 Washington Co.
 Clackamas Co.
 Multnomah Co.
 Port of Portland
 Metro
 Tri-Met
 Multnomah County
 Metro
 Metro Council