

STAFF REPORT

Agenda Item No. \_\_\_\_\_

Meeting Date \_\_\_\_\_

CONSIDERATION OF RESOLUTION NO. 86-632 FOR THE  
PURPOSE OF ADOPTING A McLOUGHLIN BOULEVARD  
IMPROVEMENT PROGRAM AND ALLOCATING INTERSTATE  
TRANSFER FUNDS ACCORDINGLY

---

Date: February 20, 1986

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

Adopt the attached resolution dealing with the following items:

1. Approval of a specific McLoughlin Boulevard highway improvement, including a particular design concept for an interchange at McLoughlin Boulevard at Tacoma and establishment of a staging plan.
2. Amendment of the Regional Transportation Plan to include LRT in the corridor from downtown Portland to Milwaukie.
3. Commitment to a study of east-west traffic problems, particularly along Johnson Creek Boulevard and across the Willamette River south of the Sellwood Bridge.
4. Allocation of Interstate Transfer funds.

TPAC recommended adoption of the proposed Resolution.

Historical Review and Past Actions

1. Metro Resolution No. 79-111 approved a McLoughlin Boulevard highway improvement as a key element in the improvement program for the McLoughlin Corridor and allocated \$20.6 million to ODOT toward this improvement. ODOT initiated preliminary engineering and began preparation of a Draft Environmental Impact Statement (EIS) based upon this directive.
2. Metro Resolution No. 80-185 adopted the balance of the improvement program and allocated funds for supportive improvements including transit stations and neighborhood traffic control devices.
3. In March 1982, ODOT conducted a public hearing on its highway alternatives and Draft EIS. As a result of this

process, the preferred alternative that was recommended included a six-lane improvement to McLoughlin Boulevard with an overpass at Tacoma Boulevard.

4. Upon consideration for adoption by the local jurisdictions, questions were raised on the following:
  - whether or not LRT as an alternative to the highway had been given adequate analysis;
  - concerns over the high cost of the Tacoma overpass; and
  - concerns over the impact of traffic on Johnson Creek Boulevard.
5. Based upon these concerns and resolutions adopted by the Portland and Milwaukie City Councils, Metro adopted Resolution No. 83-382 calling for the following:
  - Funding was authorized for an improvement at Tacoma subject to consideration by ODOT and the local jurisdictions of lower cost alternatives.
  - The balance of the funding was "reserved" pending further consideration of LRT as an alternative to the balance of the highway improvement.
6. In January, May and August 1984, using input from a Multnomah County consultant study, ODOT published a series of reports evaluating "at-grade" and "flyover" alternatives to an overpass.
7. In September 1984, using design and traffic input from ODOT and Metro, Portland published a report evaluating traffic impacts on Johnson Creek Boulevard and alternatives to mitigate the impact.
8. In September 1984, Metro published a report evaluating the short- and long-range feasibility of LRT including the effect on the need and timing of highway improvements to McLoughlin Boulevard.
9. In September 1985, Metro released a "Draft" Resolution for consideration by the local jurisdictions regarding the overall McLoughlin Corridor Improvement Program. The cities of Milwaukie and Portland and Clackamas County adopted the recommended Resolution with several amendments as noted herein.

#### Analysis and Recommendation

The attachment to the resolution adopts a position on four major issues associated with the McLoughlin Corridor Improvement Program: I. Highway Project; II. Transit Improvement; III. Johnson Creek Boulevard; and IV. Funding Allocation.

## I. McLoughlin Boulevard Highway Project

The attached resolution adopts a particular design concept for the McLoughlin Boulevard improvement and Tacoma overpass. The overpass is recommended over the alternatives because of its ability to handle existing traffic, projected traffic and traffic diverted out of the Sellwood neighborhood, and elimination of the railroad crossing. The alignment east of McLoughlin Boulevard is recommended to be compatible with the full range of Johnson Creek alternatives. The recommended staging is based upon when traffic growth will require various elements of construction taking into account transit expansion. Funding is allocated for Phases I, II and IIIA only. Phases IIIB and IV are deferred to be funded at a future date.

## II. McLoughlin Corridor Transit Improvement

Various elements of transit improvement are identified including inclusion of LRT in the RTP for future consideration.

## III. East-West Traffic

Traffic problems on Johnson Creek Boulevard are addressed in this resolution because volumes will be increased on this residential street due to the McLoughlin Boulevard highway improvement. It is not possible, however, to adopt a specific action and/or project to reduce traffic on Johnson Creek Boulevard because the traffic problem is not solely due to the highway improvement and because there is not a consensus among the affected neighborhoods on the solution. Alternatives examined include construction of a bypass along the Johnson Creek basin to remove traffic from the segment of Johnson Creek Boulevard between McLoughlin and S. E. 45th and a series of improvements to Johnson Creek Boulevard itself to make it safer to accommodate the traffic increase.

In lieu of a specific Johnson Creek Boulevard improvement, this resolution includes a policy intent to discourage through traffic and commits to a study to address the traffic problem. The study is intended to deal with both the direct impact of traffic due to the McLoughlin Boulevard improvement as well as the broader impact of traffic patterns and growth throughout the corridor. In addition, the study will be coordinated with an assessment of improvements to upgrade Highway 224 and will address the adequacy of traffic capacity across the Willamette River.

## IV. Interstate Transfer Funding Allocation

\$20.8 million of the \$25 million set aside for the corridor is allocated to the McLoughlin Boulevard highway

improvement. The balance is reserved for other supportive improvements in the corridor and for the LRT engineering/environmental studies if LRT proceeds.

In accordance with the City of Portland Resolution:

- a) the study will consider information from the Macadam Corridor Study and will involve representatives from the Macadam Corridor Citizens Advisory Committee;
- b) it is recognized that ODOT will consider refinements to the project to include a sidewalk/bikepath from the east end of the Tacoma overpass to 32nd and Johnson Creek Boulevard;
- c) ODOT will consider access to the Oregon Worsted Mills from the overcrossing; and
- d) Portland will install stop signs at Johnson Creek and 36th.

This Resolution is consistent with the adopted Regional Transportation Plan (RTP) and calls for a series of amendments to the Plan regarding:

- Specific design details and staging of the highway improvement;
- LRT feasibility and alignments; and
- Johnson Creek Boulevard traffic policy.

This Resolution will also result in an amendment to the Transportation Improvement Program to authorize use of available Interstate Transfer funds.

#### EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 86-632.

AC/srs  
4254C/405-5  
03/03/86

BEFORE THE COUNCIL  
OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING	)	RESOLUTION NO. 86-632
A McLOUGHLIN BOULEVARD IMPROVEMENT	)	
PROGRAM AND ALLOCATING INTERSTATE	)	Introduced by the Joint
TRANSFER FUNDS ACCORDINGLY	)	Policy Advisory Committee on
	)	Transportation

WHEREAS, Metro Resolution No. 79-111 approved a McLoughlin Boulevard highway improvement and allocated Interstate Transfer funding; and

WHEREAS, Metro Resolution No. 80-185 approved an overall improvement strategy and allocated Interstate Transfer funding for supportive elements; and

WHEREAS, ODOT, Metro and the local jurisdictions have completed preliminary engineering and environmental studies for McLoughlin Boulevard including associated issues regarding McLoughlin/Tacoma alternatives, Johnson Creek Boulevard traffic and LRT feasibility; and

WHEREAS, Metro Resolution No. 83-382 "reserves" funding previously allocated to the highway improvement Phases II, III and IV pending completion of the evaluation of LRT feasibility; and

WHEREAS, Metro Ordinance No. 82-135 adopted and Ordinance No. 83-161 amended the Regional Transportation Plan calling for a McLoughlin Boulevard highway improvement; and

WHEREAS, This Resolution is consistent with the Regional Transportation Plan and should be incorporated into the Regional Transportation Plan as a more detailed refinement of the highway improvement therein; now, therefore,

BE IT RESOLVED,

That the Metro Council accepts the McLoughlin Boulevard Improvement Program as described in Attachment "A" and directs staff to incorporate appropriate portions into the ordinance to update the Regional Transportation Plan.

ADOPTED by the Council of the Metropolitan Service District  
this \_\_\_\_\_ day of \_\_\_\_\_, 1986.

Richard Waker, Presiding Officer

AC/srs  
4254C/405-6  
03/03/86

## ATTACHMENT A

### McLoughlin Corridor Improvement Program

#### I. McLoughlin Boulevard Highway Project

- A. All jurisdictions endorse the construction of the full McLoughlin Boulevard highway improvement to be implemented as follows (see Map A):

Phase I - Tacoma overpass (see Map B) and signal intertie including realignment of River Road to Harrison (the jughandle) -- proceed as soon as possible.

Phase II - Tacoma to Highway 224 -- proceed as soon as possible.

Phase IIIA - Connection from the Union/Grand viaduct to the proposed I-5 Marquam ramps -- proceed concurrent with Interstate funded Marquam ramp project.

Phase IIIB and IV - Ross Island Bridge to Tacoma -- proceed when warranted (approximately 1995).

- B. All jurisdictions recognize that construction of Phase II will not be authorized to proceed until a detailed work program for the study described in Section IIIB has been approved, budgeted and the technical analysis completed. Metro will initiate the study in cooperation with affected jurisdictions upon completion of the Southwest Corridor Study (anticipated to begin in early FY 1987). Final engineering and right-of-way acquisition for Phase II, however, will proceed as soon as possible.
- C. All jurisdictions endorse the allocation of Interstate Transfer funds from the McLoughlin Corridor Reserve as follows:

Preliminary Engineering	\$ 1,032,565
Phase I - Right-of-Way and Construction	9,700,000
Phase II - Right-of-Way and Construction	7,400,000
Phase IIIA - Right-of-Way and Construction	1,700,000
Contingency 5 percent	<u>967,435</u>
	\$20,800,000

#### II. McLoughlin Corridor Transit Improvement

- A. All jurisdictions endorse implementing bus service and capital improvements as part of a comprehensive transportation improvement strategy for the corridor including:

- Improved McLoughlin trunk service;
  - Improved bus service between Milwaukie and the Clackamas Town Center via King/Harrison;
  - Consideration of improvements to King/Harrison to facilitate transit operation with Section 3 funds allocated to the corridor; and
  - While recognizing that the current Milwaukie transit station and park-and-ride lot are satisfactory for current operations, consideration will be given for establishment of a permanent transfer station and park-and-ride lot in Milwaukie with Section 3 funds allocated to the corridor.
- B. All jurisdictions endorse inclusion of LRT in the Regional Transportation Plan from downtown Portland to Milwaukie; alignments to be identified will be along McLoughlin Boulevard and the Portland Traction right-of-way (see Map C).
- C. All jurisdictions endorse reserving \$1 million of Interstate Transfer funds to allow future consideration of proceeding with an LRT Alternative Analysis/Environmental Impact Statement for the corridor. A decision on whether to proceed will be based upon an assessment of whether to proceed on any additional corridors in the region and a comparison of this corridor to others.
- D. All jurisdictions endorse protecting identified LRT routes through inclusion of right-of-way needs in planned highway projects.

### III. East-West Traffic Circulation

- A. All jurisdictions endorse a policy intent to discourage through traffic on Johnson Creek Boulevard between McLoughlin Boulevard and S.E. 45th Avenue recognizing that it is not the intent to move the traffic to other residential streets. In addition, truck traffic will be directed toward I-205 to the degree possible. The objectives of this policy are:
- To design connections to Johnson Creek Boulevard to match the 25 mile per hour design speed on the existing street improvements.
  - To design connections to Johnson Creek Boulevard and treat the Johnson Creek Boulevard and S.E. 45th Avenue as neighborhood collector streets.
  - To provide adequate opportunity for access from local streets. Preference should be given to the distribution of traffic to the adjacent properties and neighborhoods, rather than to through traffic.



- To provide a safe street for the use of the surrounding neighborhoods.
- B. All jurisdictions endorse identification of east-west traffic problems in this area as an outstanding issue in the Regional Transportation Plan and agree to participate with Metro on an intergovernmental effort to resolve these issues. The study will address, at a minimum, the area bounded by Holgate, I-205, Highway 224 and the Willamette River. The objectives of the study are as follows:
- To identify methods to address the transportation needs of the area, particularly the east-west traffic pattern across the Willamette River and between I-205 and McLoughlin Boulevard;
  - To meet the needs of both existing and planned land use patterns;
  - To protect existing residential and environmentally sensitive areas;
  - To ensure problems existing in parts of the area are not simply transferred to other areas; and
  - To identify an acceptable truck routing pattern.
- C. All jurisdictions endorse allocation of Interstate Transfer funding toward this study from the corridor reserve.

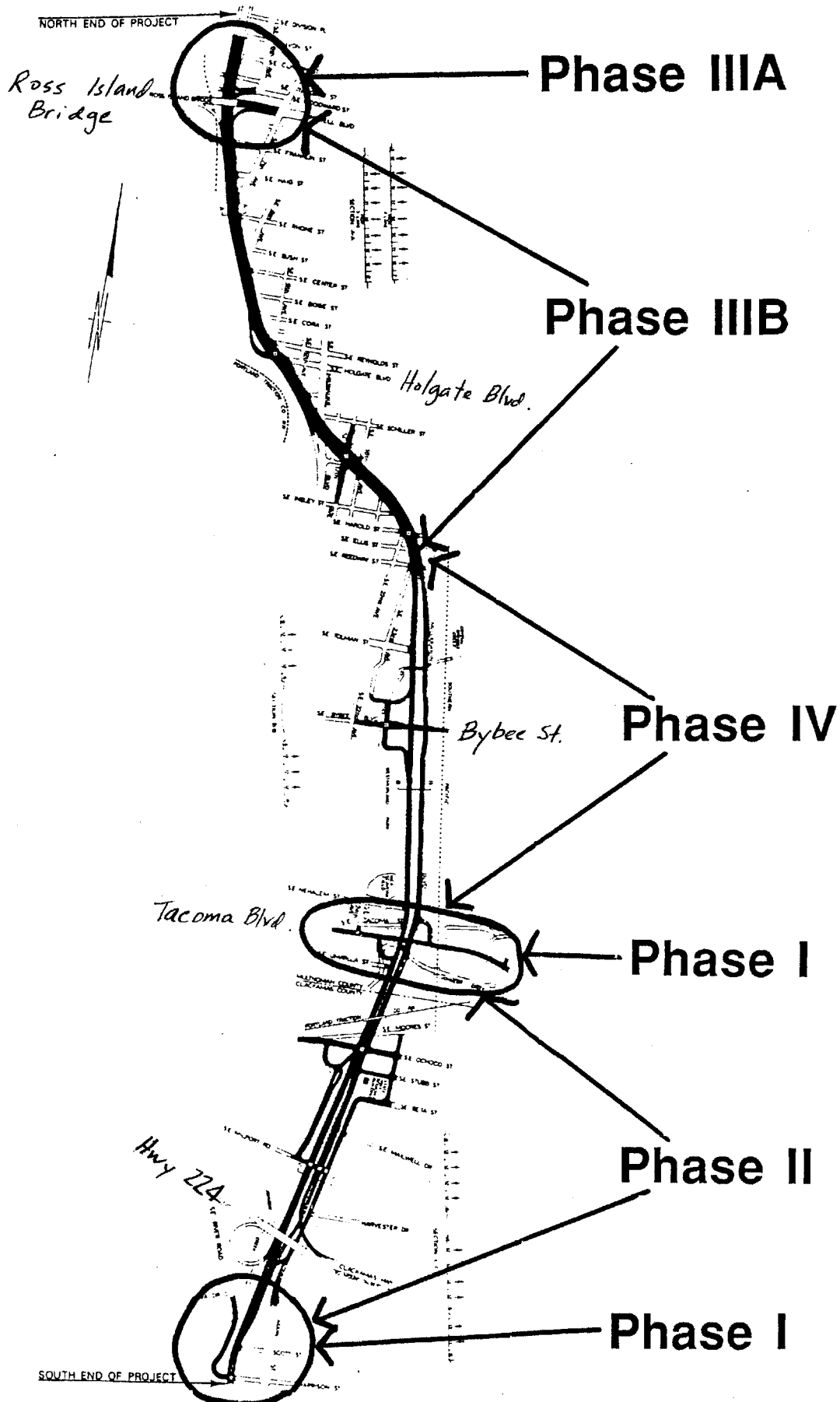
#### IV. Interstate Transfer Funding Allocation

##### A. Allocation

Highway Improvement	\$20,800,000
AA/DEIS Reserve	1,000,000
Reserve (to include sufficient funding for the study described in section III)	<u>3,281,110</u>
	\$25,081,110

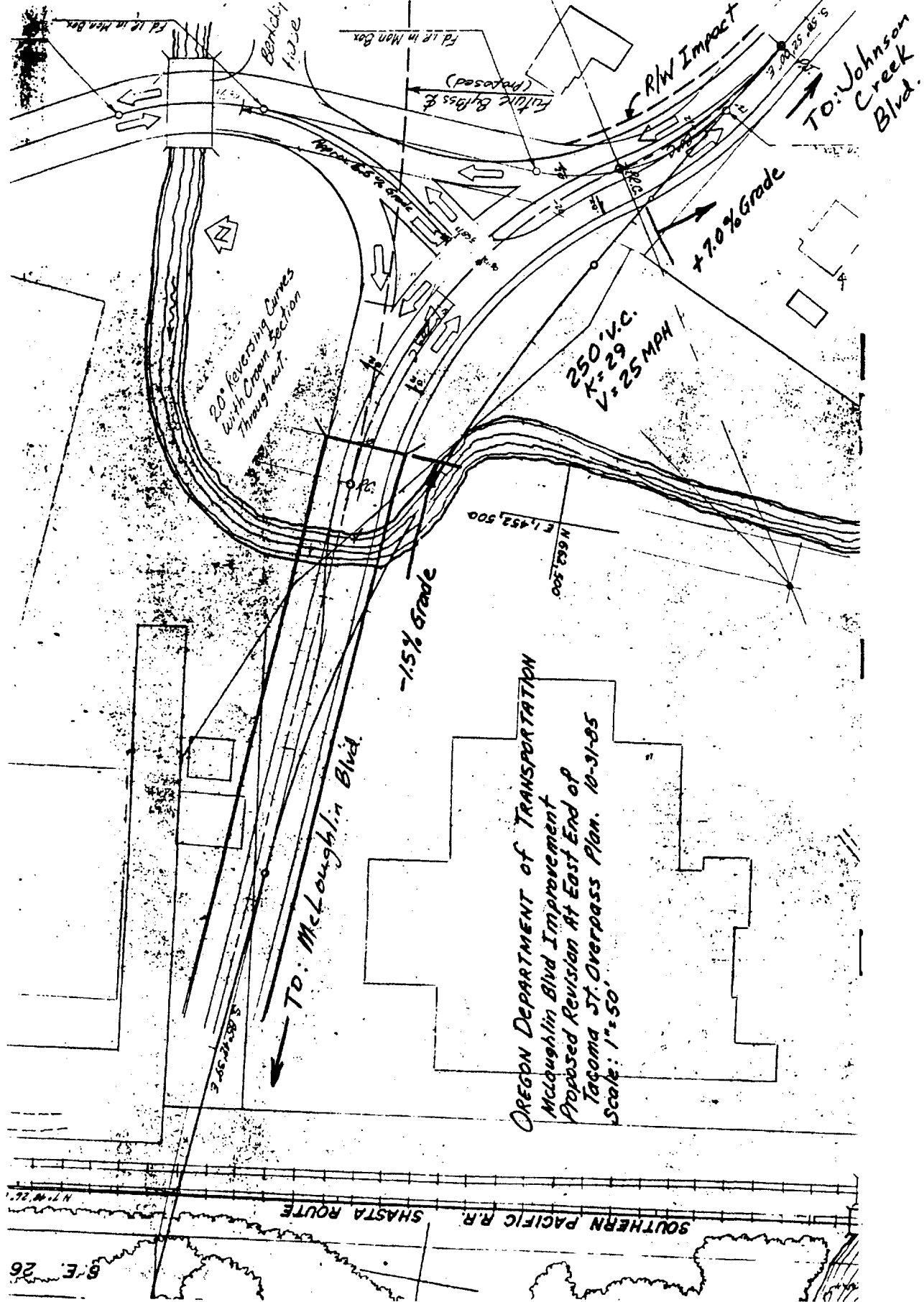
- B. All jurisdictions endorse allocation of the Reserve to other improvements in the corridor that are consistent with the McLoughlin Corridor Improvement Program or result from the study described in section III (must also be identified in the Interstate Transfer Concept Plan).

AC/srs  
3801C/409-7  
10/09/85



**RECOMMENDED HIGHWAY  
IMPROVEMENTS**

**MAP A**



OREGON DEPARTMENT OF TRANSPORTATION  
 McLoughlin Blvd Improvement  
 Proposed Revision At East End of  
 Tacoma St. Overpass Plan. 10-31-05  
 Scale: 1"=50'



# PROPOSED REVISION AT EAST END OF TACOMA ST. OVERPASS PLAN

MAP B

**DOWNTOWN  
STUDY AREA**

**DROPPED  
FROM  
FURTHER  
STUDY**

**MAINTAINED  
FOR FURTHER  
STUDY**

**CENTRAL  
MILWAUKIE  
STUDY AREA**

**PTC  
ALIGNMENT**

**SPURLOCK  
ALIGNMENT**

**MCDUGHLIN  
ALIGNMENT**

**ALIGNMENT**



**LRT RECOMMENDED  
ALIGNMENTS**

**MAP C**

STAFF REPORT

Agenda Item No. \_\_\_\_\_

Meeting Date \_\_\_\_\_

CONSIDERATION OF RESOLUTION NO. 86-633 FOR THE  
PURPOSE OF APPROVING THE FY 1986 HIGHWAY ALLOCA-  
TION PLAN FOR THE INTERSTATE TRANSFER PROGRAM AND  
AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM  
ACCORDINGLY

Date: February 21, 1986

Presented by: Andrew Cotugno

PROPOSED ACTION

Recommend adoption of the attached Resolution approving FY 1986 Interstate Transfer "Highway" allocations and amending the Transportation Improvement Program (TIP) accordingly. This action will:

1. Allocate an estimated \$22,611,787 in new FY 1986 Interstate Transfer funding.
2. Recognize that the estimate noted above incorporates an assumed reduction brought about by the Gramm-Rudman-Hollings Act and that firm allocations once received may require further program changes.
3. Authorize the TIP Subcommittee to make any FY 1986 project/program changes necessary to comply with allocations and changes in obligation ceilings specified by the Federal Highway Administration (FHWA).

TPAC has reviewed this plan and recommends approval of Resolution No. 86-633.

FACTUAL BACKGROUND AND ANALYSIS

1. The FY 1986 Interstate Transfer "Highway" Program authorized by this Resolution as reflected in Attachment "A" is \$31.6 million for the period from January 1, 1986, to September 30, 1986. This does not include \$3.8 million of FY 1986 funds previously obligated which, when combined, brings the total FY 1986 program to \$35.4 million.

2. Funding Status:

<u>Status</u>	<u>Cumulative Appropriation Authority</u>	<u>Past Obligations</u>	<u>Balance Available to Spend</u>
A. As of 9/30/85	\$255,482,468	\$237,184,248	\$18,298,220

<u>Status</u>	<u>Cumulative Appropriation Authority</u>	<u>Past Obligations</u>	<u>Balance Available to Spend</u>
B. New Estimated FY 1986 Federal Appropriations:			
Formula <sup>1</sup>	11,869,403		11,869,403
Reapportioned (FY 85)	2,973,169		2,973,169
Discretionary <sup>1</sup>	2,691,313		2,691,313
Subtotal	17,533,885		17,533,885

<sup>1</sup>After Gramm-Rudman-Hollings estimated reduction.

C. Total	\$273,016,353	\$237,184,248	\$35,832,105
----------	---------------	---------------	--------------

D. The \$35.8 million balance available to spend consists of:

FY 1986 Estimated Appropriations	\$17,533,885
Payback of FY 1985 Funds from Salem	5,077,902
Must be Spent	\$22,611,787
Carryover Balance	13,220,318
Total Available	\$35,832,105

E. The program in Attachment "A" can be funded within available resources with a \$0.5 million surplus. Of this amount, \$22.6 million must be spent or will lapse; the remainder will carry over to FY 1987. The adopted program is expected to fully utilize the \$22.6 million that would otherwise lapse.

#### EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 86-633.

AC/srs  
5204C/445-3  
03/03/86

BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF APPROVING THE	)	RESOLUTION NO. 86-633
FY 1986 HIGHWAY ALLOCATION PLAN	)	
FOR THE INTERSTATE TRANSFER	)	Introduced by the Joint
PROGRAM AND AMENDING THE TRANS-	)	Policy Advisory Committee
PORTATION IMPROVEMENT PROGRAM	)	on Transportation
ACCORDINGLY	)	

WHEREAS, Through Resolution No. 85-593, the Council of the Metropolitan Service District (Metro) adopted the Transportation Improvement Program (TIP) and its FY 1986 Annual Element; and

WHEREAS, The TIP must be revised to reflect changing project priorities and funding availability; and

WHEREAS, Interstate Transfer "Highway" funds in the amount of \$17.5 million are estimated to be appropriated by Congress for FY 1986 for the Metro region; and

WHEREAS, That amount coupled with \$5.0 million payback from Salem and \$13.2 million of carryover funds from prior years establishes a current funding availability of some \$35.8 million; and

WHEREAS, Projects and reserves for the TIP and its FY 1986 Annual Element have been targeted by the TIP Subcommittee at \$35.4 million; now, therefore,

BE IT RESOLVED,

1. That the Metro Council approves the FY 1986 Interstate Transfer Program of projects and amounts specified in Attachment "A."

2. That the estimated appropriations for FY 1986 may change and may require reductions in Attachment "A" program of projects.

3. That the TIP Subcommittee is authorized to make any FY 1986 project/program changes necessary to comply with appropriations and changes in obligation ceilings.

4. That the Metro Council finds these actions to be in accordance with the Regional Transportation Plan and gives Affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District  
this \_\_\_\_\_ day of \_\_\_\_\_, 1986.

Richard Waker, Presiding Officer

AC/srs  
5204C/445-3  
03/03/86



METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

21-Feb-86

PHASEE  
DEC116.DAT/E4HWY.NDX  
FEB21A.TXT

PAGE 1

	OBLIGATIONS		1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNG#
	FEDERAL	PENDING								
CATEGORY I										
***1 MC OULHLIN CORRIDOR-UNION/GRAHD AVE VIADUCT TO SE RIVER ROAD***					12/333				00346*	FAP26 77159
PE	578,849	0	0	0	0	0	0	0	578,849	
R/W	0	0	3,334,000	0	0	0	0	0	3,334,000	
RESRV	0	0	0	0	0	0	21,168,261	21,168,261		
TOTAL	578,849	0	3,334,000	0	0	0	21,168,261	25,081,110		
***2 TRI-MET RIDESHARE PROGRAM***										
OPRTC	1,296,444	0	330,090	0	0	0	0	0	1,626,534	80313
RESRV	0	0	0	0	223,202	0	0	-52,505	170,697	
TOTAL	1,296,444	0	330,090	0	223,202	0	0	-52,505	1,797,231	
***3 NW NICOLAI ST-NW 29TH TO NW 24TH***										
R/W	43,775	0	-10,641	0	0	0	0	0	33,134	79038
CONST	2,245,054	0	0	0	0	0	0	0	2,245,054	
RESRV	0	0	0	0	0	0	59,924	59,924		
TOTAL	2,288,829	0	-10,641	0	0	0	59,924	2,338,112		
***4 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI***										
R/W	2,471,800	0	2,975	0	0	0	0	0	2,474,775	79038
CONST	10,108,178	0	1,157,797	0	0	0	0	0	11,265,975	
RESRV	0	0	0	0	0	0	-1,930,000	-1,930,000		
TOTAL	12,579,978	0	1,160,772	0	0	0	-1,930,000	11,810,750		
***5 NW ST HELENS RD-NW KITTRIDGE ST TO NW 29TH AVE***										
R/W	189,550	0	223,550	0	0	0	0	0	413,100	79038
CONST	1,684,474	0	0	0	223,776	0	0	0	1,908,250	
RESRV	0	0	0	0	0	0	-337,264	-337,264		
TOTAL	1,874,024	0	223,550	0	223,776	0	-337,264	1,984,086		
***6 FRONT-YEON CONNECTION***										
R/W	1,753,549	0	1	0	0	0	0	0	1,753,550	79038
CONST	4,614,922	0	2	0	0	0	0	0	4,614,924	
RESRV	0	0	0	0	0	0	1,335,076	1,335,076		
TOTAL	6,368,471	0	3	0	0	0	1,335,076	7,703,550		

METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/E4HWY.MDX  
FEB214.TXT

21-Feb-86

PAGE 2

	OBLIGATIONS		1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNG
	FEDERAL	PENDING								
CATEGORY I (CONTINUED)										
***7 BANFIELD CORRIDOR RIDESHARE MARKETING PROGRAM*****			770,458						00000	FAP68 10192
OPRTG	53,380	0	-30,090	0	0	0	0	0	23,290	
TOTAL	53,380	0	-30,090	0	0	0	0	0	23,290	
***8 NW TRANSPORTATION SYSTEMS MANAGEMENT PROGRAM*****										
PE	142,035	0	0	0	0	0	0	0	142,035	84016
CONST	0	0	70,465	0	0	0	0	0	70,465	
TOTAL	142,035	0	70,465	0	0	0	0	0	212,500	
***9 SUNSET HIGHWAY RAMP METERING*****										
PE	40,000	0	0	0	0	0	0	0	40,000	10231
CONST	0	0	280,000	0	0	0	0	0	280,000	
RESRV	0	0	0	0	0	0	450,000	450,000	450,000	
TOTAL	40,000	0	280,000	0	0	0	450,000	770,000	770,000	
***10 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-HIGHWAY*****										
RESRV	0	0	1,000,000	0	0	0	0	-1,000,000	0	00000
TOTAL	0	0	1,000,000	0	0	0	0	-1,000,000	0	
TOTAL CATEGORY I										
PE	760,884	0	0	0	0	0	0	0	760,884	
R/W	4,458,674	0	3,549,885	0	0	0	0	0	8,008,559	
CONST	18,652,628	0	1,508,264	0	223,776	0	0	0	20,384,668	
OPRTG	1,349,824	0	300,000	0	0	0	0	0	1,649,824	
RESRV	0	0	1,000,000	0	223,202	0	0	19,693,492	20,916,694	
TOTAL	25,222,010	0	6,358,149	0	446,978	0	0	19,693,492	51,720,629	

OBLIGATION AUTHORITY:

31,580,159

METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/E4HWY.NDX  
FEB21A.TXT

21-Feb-86

PAGE 3

	OBLIGATIONS		1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLMCH	
	FEDERAL	PENDING									
CITY OF PORTLAND											
**11 MCLOULHLIN NEIGHBORHOOD TRAFFIC CIRCULATION*****			153	344					02345	N/A	80981
PE	19,000	0	27,530	0	0	0	0	0	46,530		
CONST	0	0	0	0	100,980	0	0	0	100,980		
TOTAL	19,000	0	27,530	0	100,980	0	0	0	147,510		
**12 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD*****			243	389	390				00383	FAU9228	78050
PE	272,935	0	0	0	0	0	0	0	272,935		
R/W	522,410	0	0	0	0	0	0	0	522,410		
CONST	1,621,387	0	-189,484	0	0	0	0	0	1,431,903		
TOTAL	2,416,732	0	-189,484	0	0	0	0	0	2,227,248		
**13 SI HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE A*****			271	399					00465	FAP1	79067
PE	197,665	0	52,335	0	0	0	0	0	250,000		
TOTAL	197,665	0	52,335	0	0	0	0	0	250,000		
**14 NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205*****			301	411	569				00881	FAU9917	79055
PE	190,570	0	0	0	0	0	0	0	190,570		
R/W	340,000	0	0	0	0	0	0	0	340,000		
CONST	2,312,896	0	0	0	0	0	0	0	2,312,896		
RESRV	0	0	237,104	0	0	0	0	0	237,104		
TOTAL	2,843,466	0	237,104	0	0	0	0	0	3,080,570		
**15 MARQUAN RAMP STREET IMPROVEMENTS-SF WATER/YAMHILL/TAYLOR/JAY*****			727	443					01412	FAU9366	10132
PE	64,005	0	11,390	0	0	0	0	0	75,395		
CONST	0	0	718,351	0	0	0	0	0	718,351		
TOTAL	64,005	0	729,741	0	0	0	0	0	793,746		
**16 82ND AVENUE-DIVISION TO CRYSTAL SPRINGS-UNITS 1 & 2*****			730	444					00700	FAU9713	79049
PE	326,314	0	125,611	0	0	0	0	0	451,925		
R/W	2,125,000	0	0	0	461,000	0	0	0	1,664,000		
CONST	0	0	0	0	880,075	0	0	0	880,075		
TOTAL	2,451,314	0	125,611	0	419,075	0	0	0	2,996,000		

METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/E4HWY.NDX  
FEB21A.TXT

21-Feb-86

PAGE 4

	OBLIGATIONS		1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNG#
	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
**17 EDUCATIONAL AUTHORITY RESERVE-CITY OF PORTLAND*****833472*****00000									N/A	00000
RESRV	0	0	2,860,192	0	0	0	0	-2,860,192	0	
TOTAL	0	0	2,860,192	0	0	0	0	-2,860,192	0	
**18 SIGNAL MODIFICATIONS(3)-NORTH PORTLAND*****840540*****02362										
PE	7,100	0	0	0	0	0	0	0	7,100	84001
CONST	0	0	50,000	0	0	0	0	0	50,000	
TOTAL	7,100	0	50,000	0	0	0	0	0	57,100	
**19 NE CLRTZ/13TH-VANCOUVER WAY TO MERRITT/FAZIO*****857489*****02464										
PE	62,611	0	107,108	0	0	0	0	0	169,719	FAU9961 84051
R/W	0	0	4,250	0	0	0	0	0	4,250	
CONST	0	0	1,308,953	0	0	0	0	0	1,308,953	
RESRV	0	0	0	0	0	0	0	-248,144	-248,144	
TOTAL	62,611	0	1,420,311	0	0	0	0	-248,144	1,234,778	
**20 AIRPORT WAY-I205 TO 148TH AVE-UNIT I*****858490*****02355										
PE	397,800	0	0	0	0	0	0	0	397,800	FAU9940 84022
CONST	0	0	2,422,615	0	0	0	0	0	2,422,615	
RESRV	0	0	0	0	0	0	0	104,789	104,789	
TOTAL	397,800	0	2,422,615	0	0	0	0	104,789	2,925,204	
**21 AIRPORT WAY-NE 148TH TO NE 168TH-UNIT II*****859491*****02355										
PE	0	0	200,000	0	127,702	0	0	0	327,702	FAU9940 84022
CONST	0	0	0	0	0	3,941,690	0	0	3,941,690	
RESRV	0	0	0	0	0	0	0	-435,463	-435,463	
TOTAL	0	0	200,000	0	127,702	3,941,690	0	-435,463	3,833,929	
TOTAL CITY OF PORTLAND										
PE	1,538,000	0	523,974	0	127,702	0	0	0	2,189,676	
R/W	2,987,410	0	4,250	0	461,000	0	0	0	2,530,660	
CONST	3,934,283	0	4,310,435	0	981,055	3,941,690	0	0	13,167,463	
RESRV	0	0	3,097,296	0	0	0	0	-3,439,010	-341,714	
TOTAL	8,459,693	0	7,935,955	0	647,757	3,941,690	0	-3,439,010	17,546,085	

OBLIGATION AUTHORITY:

16,395,648

METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/E4HWY.NDX  
FEB21A.TXT

21-Feb-86

PAGE 5

		OBLIGATIONS									
		FEDERAL	PENDING	1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNCH
MULTNOMAH COUNTY											
**22	242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN*****138>340+341*****03687*									FAU9877	85053
PE	18,844	0	145,218	0	0	0	0	0	0	164,062	
CONST	557,531	0	0	0	0	0	0	0	0	557,531	
TOTAL	576,375	0	145,218	0	0	0	0	0	0	721,593	
**23	257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST*****139>342*****00546*									FAU9883	80048
PE	222,777	0	0	0	0	0	0	0	0	222,777	
R/W	1,105,000	0	119,000	0	0	0	0	0	0	1,224,000	
CONST	0	0	2,197,653	0	0	0	0	0	0	2,197,653	
TOTAL	1,327,777	0	2,316,653	0	0	0	0	0	0	3,644,430	
**24	221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE-(1 & 2)*****214>378+379*****00590*									FAU9867	78012
PE	274,787	0	0	0	0	0	0	0	0	274,787	
R/W	342,635	0	107,695	0	0	0	0	0	0	450,330	
CONST	2,236,315	0	0	0	0	0	0	0	0	2,236,315	
TOTAL	2,853,737	0	107,695	0	0	0	0	0	0	2,961,432	
**25	POWELL AND 190TH INTERSECTION IMPROVEMENT*****293+406*****00366*									FAP24	77064
PE	179,562	0	0	0	0	0	0	0	0	179,562	
R/W	753,950	0	0	0	0	0	0	0	0	753,950	
CONST	0	0	1,130,435	0	0	0	0	0	0	1,130,435	
RESRV	0	0	0	0	0	0	0	400,027	400,027	400,027	
TOTAL	933,512	0	1,130,435	0	0	0	0	400,027	400,027	2,463,974	
**26	BURNHIDE ST-STARK TO 223RD AVE(BANFIELD FUNDED: STARK TO 199TH)*****294+407+521*****00388*									FAU9822	76034
R/W	225,250	0	0	0	0	0	0	0	0	225,250	
CONST	1,994,104	0	60,000	0	0	0	0	0	0	2,054,104	
RESRV	0	0	0	0	0	0	0	0	0	0	
TOTAL	2,219,354	0	60,000	0	0	0	0	0	0	2,279,354	
**27	US308-NE PORTLAND HWY AT NE 158TH-SIGNAL/CHANNELIZE-FAP*****404+586*****02091*									FAU9966	78049
CONST	0	0	66,980	0	0	0	0	0	0	66,980	
RESRV	0	0	0	0	0	0	0	-180	-180	-180	
TOTAL	0	0	66,980	0	0	0	0	-180	-180	66,800	

METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/E4MY.NDX  
FEB21A.TXT

21-Feb-86

PAGE 6

	OBLIGATIONS		1986	CO-T	1987	1988	1989	POST 1989	AUTHORIZED	PLNGH
	FEDERAL	PENDING								
MULTNOMAH COUNTY (CONTINUED)										
**28 SYLVAN/SKYLINE IMPROVEMENTS-VICINITY OF SUNSET HIGHWAY*****831*469*470*538*556*****00000* T80										10138
PE	29,750	0	70,250	0	0	0	0	0	100,000	
RESRV	0	0	0	0	0	0	0	1,700,000	1,700,000	
TOTAL	29,750	0	70,250	0	0	0	0	1,700,000	1,800,000	
**29 OBLIGATIONAL AUTHORITY RESERVE-MULTNOMAH COUNTY*****834*473*****00000* N/A 00000										
RESRV	0	0	473,339	0	0	0	0	-473,339	0	
TOTAL	0	0	473,339	0	0	0	0	-473,339	0	
**30 SE STARK STREET-242ND AVENUE TO 257TH AVENUE*****837*476*****02036* FAU9810 10206										
PE	42,500	0	32,980	0	0	0	0	0	75,480	
CONST	1,367,724	0	0	0	0	0	0	0	1,367,724	
RESRV	0	0	0	0	0	0	0	37,276	37,276	
TOTAL	1,410,224	0	32,980	0	0	0	0	37,276	1,480,480	
**31 SE STARK STREET-221ST AVENUE TO 242ND AVENUE*****844*482*****03686* FAU9810 85054										
PE	0	0	120,000	0	0	0	0	0	120,000	
R/W	0	0	0	0	300,000	0	0	0	300,000	
RESRV	0	0	0	0	0	0	0	314,138	314,138	
TOTAL	0	0	120,000	0	300,000	0	0	314,138	734,138	
TOTAL MULTNOMAH COUNTY										
PE	768,220	0	368,448	0	0	0	0	0	1,136,668	
R/W	2,426,835	0	226,695	0	300,000	0	0	0	2,953,530	
CONST	6,155,674	0	3,455,068	0	0	0	0	0	9,610,742	
RESRV	0	0	473,339	0	0	0	0	1,977,922	2,451,261	
TOTAL	9,350,729	0	4,523,550	0	300,000	0	0	1,977,922	16,152,202	

OBLIGATION AUTHORITY:

13,874,279

METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/ENHMY.NDX  
FEB21A.TXT

21-Feb-86

PAGE 7

		OBLIGATIONS		1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNGH
		FEDERAL	FENDING								
CLACKAMAS COUNTY											
**32 LOWER BOONES FERRY RD-MADRONA TO SW JEAN	*****68*307*****									00677*	FAU9473 80104
R/W	552,499	0	-26,916	0	0	0	0	0	0	525,583	
CONST	530,173	0	0	0	0	0	0	0	0	530,173	
TOTAL	1,082,672	0	-26,916	0	0	0	0	0	0	1,055,756	
**33 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)	*****124*328*329*515*****									00384*	FAP74 77037
PE	487,891	0	0	0	0	0	0	0	0	487,891	
R/W	2,874,700	0	0	0	0	0	0	0	0	2,874,700	
CONST	4,879,751	0	502,908	0	0	0	0	0	0	5,382,659	
RESRV	0	0	0	0	0	0	0	-366,062	-366,062	-366,062	
TOTAL	8,242,342	0	502,908	0	0	0	0	-366,062	-366,062	8,379,188	
**34 OXFORD CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE	*****125*330*331*****									01670*	FAU0078 76007
PE	1,094,764	0	50,100	0	0	0	0	0	0	1,144,944	
R/W	4,985,250	0	0	0	0	0	0	0	0	4,985,250	
CONST	15,580,943	0	726,005	0	0	0	0	0	0	16,307,748	
RESRV	0	0	0	0	0	0	0	-321,946	-321,946	-321,946	
TOTAL	21,660,957	0	776,985	0	0	0	0	-321,946	-321,946	22,115,996	
**35 STATE STREET CORRIDOR(OR43)-TERWILLIGER TO LADD	*****133*336*337*****									00359*	FAU9565 77068
PE	189,805	0	0	0	0	0	0	0	0	189,805	
R/W	694,450	0	74,400	0	0	0	0	0	0	768,910	
CONST	116,096	0	653,292	0	0	0	0	0	0	769,388	
TOTAL	1,000,351	0	727,752	0	0	0	0	0	0	1,728,103	
**36 SE 172ND AVE-SE SUNNYSIDE RD TO OF DAVIS(HUBBARD) LANE	*****499*580*****									03627*	FAU9739 85050
PE	0	0	75,000	0	0	0	0	0	0	75,000	
TOTAL	0	0	75,000	0	0	0	0	0	0	75,000	
**37 RAILROAD AVENUE/HARMONY ROAD 82ND TO MILWAUKIE CRO-UNIT I	*****553*418*****									00705*	FAU9702 10037
PE	194,097	0	0	0	0	0	0	0	0	194,097	
R/W	136,000	0	70,000	0	0	0	0	0	0	206,000	
CONST	0	0	0	0	1,369,427	0	0	0	0	1,369,427	
TOTAL	330,097	0	70,000	0	1,369,427	0	0	0	0	1,769,524	

METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/E4HWY.NDX  
FEB21A.TXT

21-Feb-86

PAGE 8

	OBLIGATIONS									
	FEDERAL	PENDING	1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNG#
CLACKAMAS COUNTY (CONTINUED)										
**38 82ND DRIVE-HWY 212 TO CLADSTONE/1205 INTERCHANGE*****5781421*****00500* FAU7653 10051										
PE	183,600	0	86,400	0	0	0	0	0	270,000	
R/W	0	0	154,700	0	0	0	0	0	154,700	
CONST	0	0	0	0	2,085,347	0	0	0	2,085,347	
RESRV	0	0	0	0	0	0	0	-33,902	-33,902	
TOTAL	183,600	0	241,100	0	2,085,347	0	0	-33,902	2,476,145	
**39 OBLIGATIONAL AUTHORITY RESERVE-CLACKAMAS COUNTY*****8351474*****00000* N/A 00000										
RESRV	0	0	603,090	0	0	0	0	-603,090	0	
TOTAL	0	0	603,090	0	0	0	0	-603,090	0	
**40 HUBBARD ROAD EXTENSION TO CLACKAMAS HIGHWAY*****8391479*****02140* TBD 10236										
PE	69,147	0	0	0	0	0	0	0	69,147	
CONST	320,718	0	60,000	0	0	0	0	0	380,718	
RESRV	0	0	0	0	0	0	0	56,704	56,704	
TOTAL	389,865	0	60,000	0	0	0	0	56,704	506,569	
**41 HWY 43 @ MCKILLICAN/HOOD AVENUE WIDENING*****8531485*****00976* FAU9565 10252										
PE	30,005	0	0	0	0	0	0	0	30,005	
R/W	0	0	16,150	0	0	0	0	0	16,150	
CONST	0	0	0	0	105,916	0	0	0	105,916	
RESRV	0	0	0	0	0	0	0	97,144	97,144	
TOTAL	30,005	0	16,150	0	105,916	0	0	97,144	249,215	
**42 BEAVERCREEK RD EXT (RED SOILS)-BEAVERCREEK RD TO WARNER-MIDLINE*****8551487*****02375* FAU9742 10249										
PE	60,052	0	69,948	0	0	0	0	0	130,000	
R/W	0	0	200,000	0	0	0	0	0	200,000	
CONST	0	0	0	0	764,260	0	0	0	764,260	
TOTAL	60,052	0	269,948	0	764,260	0	0	0	1,094,260	
TOTAL CLACKAMAS COUNTY										
PE	2,309,361	0	281,528	0	0	0	0	0	2,590,889	
R/W	9,242,899	0	488,394	0	0	0	0	0	9,731,293	
CONST	21,427,681	0	1,943,005	0	4,324,950	0	0	0	27,695,636	
RESRV	0	0	603,090	0	0	0	0	-1,171,152	-568,062	
TOTAL	32,979,941	0	3,316,017	0	4,324,950	0	0	-1,171,152	39,449,756	

OBLIGATION AUTHORITY:

36,295,958



METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/E4HWY.NDX  
FEB21A.TXT

21-Feb-86

PAGE 9

-----OBLIGATIONS-----											
	FEDERAL	PENDING	1986	COFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNG#	
WASHINGTON COUNTY											
**43 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217*****93*317*313*****00306*									FAU9088	80085	
PE	94,911	0	0	0	0	0	0	0	94,911		
R/W	1,494,300	0	270,000	0	0	0	0	0	1,764,300		
CONST	1,767,999	0	0	0	0	0	0	0	1,767,999		
RESRV	0	0	0	0	0	0	0	-343,821	-343,821		
TOTAL	3,357,210	0	270,000	0	0	0	0	-343,821	3,283,389		
**44 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE*****121*326*327*****00376*									FAP79	79076	
PE	523,600	0	21,965	0	0	0	0	0	545,565		
R/W	3,485,000	0	0	0	0	0	0	0	3,485,000		
CONST	6,173,284	0	301,679	0	0	0	0	0	6,474,963		
RESRV	0	0	0	0	0	0	0	-70,528	-70,528		
TOTAL	10,181,884	0	323,644	0	0	0	0	-70,528	10,435,000		
**45 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*334*335*****00139*									FAU9022	80038	
PE	155,945	0	0	0	0	0	0	0	155,945		
R/W	261,800	0	0	0	0	0	0	0	261,800		
CONST	2,568,758	0	2,507	0	0	0	0	0	2,571,265		
TOTAL	2,986,503	0	2,507	0	0	0	0	0	2,989,010		
**46 FARMINGTON RD CORRIDOR(CR208) TSM-MURRAY BLVD INTERSECTION*****235*383*****02478*									FAU9064	78057	
PE	0	0	8,500	0	0	0	0	0	8,500		
CONST	125,000	0	71,694	0	0	0	0	0	196,694		
TOTAL	125,000	0	80,194	0	0	0	0	0	205,194		
**47 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD*****585*423*****00738*									FAU9022	10060	
PE	205,912	0	202,588	0	0	0	0	0	408,500		
R/W	0	0	370,000	0	0	0	0	0	370,000		
CONST	0	0	0	0	1,571,500	0	0	0	1,571,500		
TOTAL	205,912	0	572,588	0	1,571,500	0	0	0	2,350,000		
**48 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY*****586*424*425*****00549*									FAU9067	10059	
PE	301,385	0	0	0	0	0	0	0	301,385		
R/W	2,215,100	0	0	0	0	0	0	0	2,215,100		
CONST	0	0	2,985,045	0	0	0	0	0	2,985,045		
TOTAL	2,516,485	0	2,985,045	0	0	0	0	0	5,501,530		

METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING: 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/E4HWY.NDX  
FEB21A.TXT

21-Feb-86

PAGE 10

OBLIGATIONS										
FEDERAL	PENDING	1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNGH	
WASHINGTON COUNTY (CONTINUED)										
**49 NW 18TH-ROCK CREEK BLVD TO TV HIGHWAY*****752*452*****01304* FAU9043 10128										
PE	327,679	0	398,571	0	0	0	0	726,250		
R/W	0	0	3,000,000	0	0	0	0	3,000,000		
CONST	0	0	0	0	5,288,658	0	0	5,288,658		
TOTAL	327,679	0	3,398,571	0	5,288,658	0	0	9,014,908		
**50 TV HIGHWAY-21ST TO OAK*****826*467*****00691* FAF32 79085										
R/W	0	0	1,000,000	0	0	0	0	1,000,000		
CONST	0	0	0	0	510,990	0	0	510,990		
TOTAL	0	0	1,000,000	0	510,990	0	0	1,510,990		
**51 SCHOOL FERRY ROAD/HALL BOULEVARD INTERSECTION*****829*53*****01536* FAU9234 85010										
PE	0	0	85,340	0	0	0	0	85,340		
R/W	0	0	400,000	0	0	0	0	400,000		
RESRV	0	0	0	0	0	0	-85,340	-85,340		
TOTAL	0	0	485,340	0	0	0	-85,340	400,000		
**52 OBLIGATIONAL AUTHORITY RESERVE-WASHINGTON COUNTY*****836*475*****00000* N/A 00000										
RESRV	0	0	316,107	0	0	0	-316,107	0		
TOTAL	0	0	316,107	0	0	0	-316,107	0		
TOTAL WASHINGTON COUNTY										
PE	1,609,432	0	716,964	0	0	0	0	2,326,396		
R/W	7,456,200	0	5,040,000	0	0	0	0	12,496,200		
CONST	10,635,041	0	3,360,925	0	7,371,148	0	0	21,367,114		
RESRV	0	0	316,107	0	0	0	-815,796	-499,689		
TOTAL	19,700,673	0	9,433,996	0	7,371,148	0	-815,796	35,690,021		

OBLIGATION AUTHORITY:

29,134,669

METROPOLITAN SERVICE DISTRICT  
TRANSPORTATION IMPROVEMENT PROGRAM  
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

FY1986 PROGRAM OF INTERSTATE TRANSFER HIGHWAY PROJECTS

INTERSTATE TRANSFER PROGRAM

PHASEE  
DEC116.DAT/E4HWY.NDX  
FEB21A.TXT

21-Feb-86

PAGE 11

	OBLIGATIONS									
	FEDERAL	PENDING	1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNG#
-----										
TOTAL INTERSTATE TRANSFER PROGRAM										
PE	6,985,897	0	1,890,914	0	127,702	0	0	0	9,004,513	
R/W	24,572,018	0	9,309,224	0	-161,000	0	0	0	35,720,242	
CONST	60,805,307	0	14,577,697	0	12,900,929	3,941,690	0	0	92,225,623	
OPRTG	1,349,824	0	300,000	0	0	0	0	0	1,649,824	
RESRV	0	0	5,499,832	0	223,202	0	0	16,245,456	21,958,490	
TOTAL	93,713,046	0	31,567,667	0	13,070,833	3,941,690	0	16,245,456	160,558,693	

OBLIGATION AUTHORITY:

127,280,713

COMMITTEE MEETING TITLE JPACT

DATE 3-13-86

NAME

AFFILIATION

M- <del>Richard Waker</del>	CLACKAMAS CO.
M- <del>Wesley</del>	Washington Co.
M- Fred Miller	ODOT
M- Larry Cooper	Metro
M- RICHARD WAKER	METRO
M- George Van Bergen	"
M- Ron Thom	CITIES OF CLACKAMAS CTY
S- Rick Gustafson	Metro
M- ED FERGUSON	WSDOT
M- LARRY COLE	CITIES OF WASHINGTON COUNTY
S- Karen Thackston	Metro
G- Steve Dotterer	City of Portland staff
G- Peter Fry	CEIC
G- Bob Post	TRI-MET
S- Peg Hedberg	METRO
G- Gaston Cross	RASCH'S-
G- Keith Ghale	WSDOT
G- Gil Mousley	I.R.C.
G- Ed Hardt	ODOT
G- Bob Bothman	ODOT
G- Jeff Brown	Milwaukee
G- Pat Spurr	ODOT
S- Rick Gustafson	Metro
S- Andrew Corugno	Metro