STAFF REPORT

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Agenda Item No.

Meeting Date

CONSIDERATION OF RESOLUTION NO. 85-599 FOR THE PURPOSE OF AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD A HAWTHORNE BRIDGE APPROACH RAMPS REPLACEMENT PROJECT

Date: September 18, 1985 Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

This action will amend the TIP to include a new project to construct three concrete/steel bridge approach ramps between S. E. Water Avenue and the main truss span of the Hawthorne Bridge:

Hawthorne Bridge East Approach Ramps Replacement (HBR)

Highway Bridge Replacement Funds

Preliminary Engineering	\$ 181,000
Construction	4,383,000
Match	1,141,000
Total	\$5,705,000

Total

Background and Analysis

The project is to replace three existing approach ramps between S. E. Water Avenue and the Hawthorne Bridge main truss span. The existing approach ramps are of timber/concrete construction and while having received temporary repairs, the ramps are in poor condition and in need of replacement.

In late 1984, Multnomah County completed short-term repairs to prolong the structure life until a complete replacement could occur estimated for 1986-87. If replacement is scheduled beyond 1987, additional strengthening at additional cost will be required. Although the proposed project is scheduled for construction in 1989 because HBR funds through that period have been fully committed to other bridge projects, Multhomah County is seeking to have it accelerated to 1987.

Draft Resolution No. 85-594 adopting a McLoughlin Boulevard Improvement Program calls for, among other actions, amendment of the Regional Transportation Plan (RTP) to include LRT in the corridor from downtown Portland to Milwaukie. It establishes the need for and timing of transit and highway improvements and compatibility with future LRT considerations. Preliminary engineering for the Hawthorne Bridge approaches, to commence immediately, will need to address the issue of how to ensure the Water Avenue ramp has the flexibility to add LRT at a later date (i.e., taking into consideration such matters as structural capacity, curves, width, etc.).

Other matters that should be addressed during preliminary engineering include coordination with the Willamette River Greenway and consideration of increased parking under the structure.

TPAC has reviewed the project and recommends approval of Resolution No. 85-599.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 85-599.

BP/g1 4317C/435-2 09/30/85

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THERESOLUTION NO. 85-599TRANSPORTATION IMPROVEMENT)PROGRAM (TIP) TO ADD A HAWTHORNEIntroduced by the JointBRIDGE APPROACH RAMPS REPLACEMENTPolicy Advisory Committee onPROJECT)

WHEREAS, Through Resolution No. 85-593, the Council of the Metropolitan Service District adopted the TIP and its FY 1986 Annual Element; and

WHEREAS, The Oregon Department of Transportation (ODOT) has requested that a new project using Highway Bridge Replacement funds be added to the TIP; and

WHEREAS, This project will replace three timber/concrete approach ramps of the Hawthorne Bridge with three concrete/steel ramps; and

WHEREAS, Preliminary engineering for this project will commence in FY 1986 and will address compatibility and timing of highway and LRT considerations; and

WHEREAS, Construction of the ramp improvements is scheduled for FY 1989 and projects using the noted funds are required to be in the TIP in order to receive federal funds; now, therefore,

BE IT RESOLVED,

1. That Federal-Aid Highway Bridge Replacement funds be authorized for the Hawthorne Bridge approach ramps project.

Preliminary Engin Construction	eering	\$ 181,000 4,383,000
	Federal	\$4,564,000

2. That the TIP and its Annual Element be amended to reflect this authorization.

3. That the Metro Council finds the project in accordance with the Regional Transportation Plan and gives affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District this _____ day of _____, 1985.

Ernie Bonner, Presiding Officer

BP/g1 4317C/435-3 09/30/85

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STAFF REPORT

Agenda Item No. _____

Meeting Date _____

APPROVAL OF RESOLUTION NO. 85-600 FOR THE PURPOSE OF AMENDING THE FUNCTIONAL CLASSIFICATION SYSTEM AND THE FEDERAL-AID URBAN SYSTEM (FAUS) IN THE CITY OF MILWAUKIE

Date: September 19, 1985 Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

This action will initiate a request to the Federal Highway Administration to classify and designate under the Federal-Aid System S. E. 42nd Avenue consistent with its use set forth in the city of Milwaukie's Street Classification Plan.

This action will add to the Functional Classification and Federal-Aid designation as requested by the city of Milwaukie, thereby permitting the use of federal funds on the affected street.

Add the following local street as collector:

S. E. 42nd Avenue - S. E. Harrison Street to S. E. Railroad Avenue

TPAC has reviewed this amendment to the Functional Classification System and recommends approval of Resolution No. 85-600.

Background and Analysis

S. E. 42nd Avenue, which connects to S. E. Railroad Avenue (FAU 9702) on the south and to S. E. Harrison Street (FAU 9714) on the north, is currently not on the Federal-Aid System. Since all major streets intersecting this segment of S. E. 42nd Avenue are on the Federal-Aid System, it is appropriate that the segment likewise be designated. Metro staff analysis has confirmed that the proposed change is consistent with the functions serving the traffic circulation patterns associated with the segment.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 85-600.

BP/g1/4330C/435-3 09/30/85

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

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FOR THE PURPOSE OF AMENDING THE FUNCTIONAL CLASSIFICATION SYSTEM AND THE FEDERAL-AID URBAN SYSTEM (FAUS) IN THE CITY OF MILWAUKIE RESOLUTION NO. 85-600 Introduced by the Joint Policy Advisory Committee on Transportation

WHEREAS, The city of Milwaukie has requested that a S. E. 42nd Avenue street segment be functionally classified and federally designated; and

WHEREAS, This requested street change has been brought about to support a collector function between S. E. Harrison Street and S. E. Railroad Avenue and is classified as such in the City's Street Classification Plan; and

WHEREAS, To be eligible for federal funds, streets undergoing roadway improvements must be functionally classified and federally designated; and

WHEREAS, Staff analysis indicates that the proposed change is consistent with the functions serving the traffic circulation patterns associated with the segment; now, therefore,

BE IT RESOLVED,

 That the Metro Council amend the Functional Classification system to add as collector:

> S. E. 42nd Avenue - S. E. Harrision Street to S. E. Railroad Avenue

 That the Metro Council amend the Federal-Aid Urban System to incorporate Exhibit "A." 3. That a Federal-Aid route number be assigned to the added segment in accordance with Exhibit "A."

4. That Metro staff coordinate the amendments with ODOT.

ADOPTED by the Council of the Metropolitan Service District this _____ day of _____, 1985.

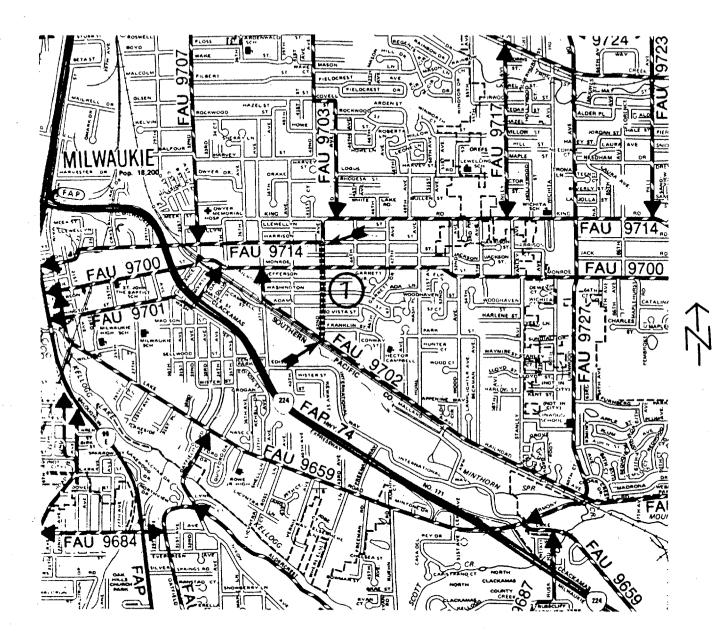
Ernie Bonner, Presiding Officer

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EXHIBIT A



CHANGES:

1. Add SE 42nd Avenue as a Collector from SE Harrison Street (FAU 9714) to SE Railroad Avenue (FAU 9702).

STAFF REPORT

Agenda Item No. _____

Meeting Date

CONSIDERATION OF RESOLUTION NO. 85-601 FOR THE PURPOSE OF APPROVING USE OF REGIONAL FEDERAL-AID URBAN SYSTEM FUNDS IN PARTIAL SUPPORT OF THE OREGON ROADS FINANCE STUDY

Date: September 30, 1985 Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

Adopt the Resolution authorizing \$18,861 of Federal-Aid Urban funds as the Portland region's contribution toward the Oregon Roads Finance Study on the assumption that the City of Portland will take separate action providing its pro rata share.

TPAC recommends approval of Resolution No. 85-601.

Background

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As a result of the 1985 session of the Oregon Legislature, the Oregon Highway Division, Association of Oregon Counties, and League of Oregon Cities have embarked on an Oregon Roads Finance Study. Steering and Policy Committee memberships have been established to provide representation from these groups (see Attachment "A").

The objective of this study is to develop a legislative proposal for the 1987 session for a roads financing package to meet the long-term needs of the cities, counties and state. Key elements of the study toward this objective include establishment of road needs for Maintenance, Preservation and Modernization of the city, county, state systems, evaluation of existing and potential revenue sources and development of a recommended package to fund unmet needs.

The services of a consultant are now being solicited with an estimated cost of \$500,000. The consultant is expected to begin work by late December and finish by September 1986. Funding will be provided as follows: 68 percent from the State Highway fund, 20 percent from Federal-Aid Secondary funds on behalf of the counties, and 12 percent from Federal-Aid Urban funds on behalf of the cities. The funding shares are based upon the current formula for distributing state highway revenues. This resolution approves the Portland region's share of the FAU portion of the funding.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Resolution No. 85-601.

AC/g1/4393C/435-2 10/01/85

ATTACHMENT A

Policy Committee

Tom Walsh, Chairman Anthony Yturri, OTC Chairman Fred Miller, ODOT Director Alan Berg, Mayor of Corvallis Lou Hannum, Mayor of Medford Bill Vian, Douglas County Commission Earl Blumenauer, Multnomah County Commission

Steering Committee

Bob Bothman, Chairman Larry Rulien, State Highway Engineer Winston Kurth, Clackamas County Willis Grafe, Linn County Grace Crunican, Portland Tom Gellner, Bend

10-1-85

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

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FOR THE PURPOSE OF APPROVING USE OF REGIONAL FEDERAL-AID URBAN SYSTEM FUNDS IN PARTIAL SUPPORT OF THE OREGON ROADS FINANCE STUDY

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RESOLUTION NO. 85-601

Introduced by the Joint Policy Advisory Committee on Transportation

WHEREAS, The Oregon Transportation Commission (OTC)/ Association of Oregon Counties (AOC)/League of Oregon Cities (LOC) appointed Policy Committee has proposed to conduct a study of Oregon's road needs and existing sources of revenues; and

WHEREAS, It is intended that the results of the study will serve as a recommended package on which the 1987 Legislature can base state and local road financing; and

WHEREAS, The study will utilize the services of a consultant team; and

WHEREAS, Costs of the study are to be financed from the State Highway Fund at 68 percent, Federal-Aid Secondary funds (counties) at 20 percent, and Federal-Aid Urban funds (urban areas) at 12 percent; and

WHEREAS, The Metro region has been called upon to provide its pro rata share of the \$60,000 of Federal-Aid Urban funds; now, therefore,

BE IT RESOLVED,

1. That the Council of the Metropolitan Service District endorses the Roads Finance Study.

2. That \$18,861 of regional Federal-Aid Urban funds scheduled for FY 1986 is hereby released to ODOT in exchange for funds to support the study in accordance with Exhibit "A." 3. That the Metro Council assumes that the City of Portland will take separate action to provide its pro rata share.

4. That the Metro Council finds these actions in accordance with the Regional Transportation Plan and gives affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District this _____ day of _____, 1985.

Ernie Bonner, Presiding Officer

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EXHIBIT A

FY 1986 Regional Federal-Aid Urban Funds

PROJECTED APPORTIONMENT: \$1,564,832

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FY 1986 Aut	hor	ization	Release To Study		sed FY 1986 horization
Projects	\$	844,331	0	\$	844,331
Reserve		667,748	\$18,449		649,299
Forest Grove		52,753	412		52,341
TOTAL	\$1	,564,832	\$18,861	\$1	,545,971

ACC:1mk 9-27-85



METROPOLITAN SERVICE DISTRICT

Providing Zoo, Solid Waste and Local Government Services

October 10, 1985

527 S.W. Hall St. Portland, Oregon 97201-5287 (503) 221-1646

Rick Gustafson Executive Officer

Metro Council

Ernie Bonner Presiding Officer District 8

Richard Waker Deputy Presiding Officer District 2

> Bob Oleson District 1

Jim Gardner District 3

Corky Kirkpatrick District 4

Tom DeJardin District 5

George Van Bergen District 6

Sharron Kelley District 7

Hardy Myers District 9

Larry Cooper District 10

Marge Kafoury District 11

Gary Hansen District 12 Mr. Larry Rulien State Highway Engineer Oregon Department of Transportation 140 Transportation Building Salem, Oregon 97310

Dear Mr. Rulien:

Earlier this year, we were alerted to the possibility that the FY 86 Interstate Transfer-Highway program would not be fully obligated and therefore the region faced the prospect that some portion of these funds would lapse. To avoid this possibility, ODOT and the other affected jurisdictions set out a program of extraordinary state and local efforts to ensure that projects would remain on schedule. With the close of the federal fiscal year on September 30, 1985, it is clear that we have been successful in meeting the necessary deadlines -- the available FY 86 funds have been fully obligated.

ODOT is to be commended for meeting these deadlines and maximizing funds available to the region. We would like to thank you and your staff for your cooperation.

Sincerely,

Richard Waker, Chairman Joint Policy Advisory Committee on Transportation

RW:lmk

COMMIT	TEE MEETING TITLE	JPACT	
DATE	10-10-85	7:30 a.m.	

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NAME

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AFFILIATION

Multnomah County hand

COMMITT	EE MEETING TITLE_	TPAP T	
	10-10-85	7:30 am	
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	NAME		AFFILIATION
- Gen	Idine Ball		DJB, Inc.
- Bob	Bothman		<u>ODOT</u>
-Ed	Hardt		
- Ted	Spence		
	Rucker		Port of Brtland
- Karel	n Thackston		Metro
	Fry		CEIC
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