




Memo

METROPOLITAN SERVICE DISTRICT 527 S.W. HALL ST., PORTLAND, OREGON 97201 503 221-1646
Providing Zoo, Transportation, Solid Waste and other Regional Services

Date: January 3, 1985

To: JPACT

From:  Andrew C. Cotugno
Transportation Director

- Regarding:
1. Cancellation of regular meeting of January 10, 1985; informational materials discussed with TPAC as enclosed.
 2. Scheduled meeting with Oregon Transportation Commission on January 22, 1985 at 12:00 - 2:00 p.m. Please R.S.V.P. to Lois Kaplan by January 11.

Cancellation of Regular Meeting of January 10, 1985

Two items of interest to JPACT were reviewed by TPAC and are enclosed for your information:

- Work Program - Options and Priorities. In order to respond to JPACT's request for updated schedules on various studies and prepare the work program for FY 86, TPAC began reviewing the status of all studies to help in setting priorities. We will return to JPACT with more information on schedules in conjunction with the development and adoption of next year's work program.
- State Highway Apportionment Study. ODOT, LOC and AOC have initiated their apportionment study. Enclosed is a summary of their first meeting.

Special Meeting with the Oregon Transportation Commission

January 22, 1985
12:00 - 2:00 p.m.
Red Lion - Jantzen Beach
No Host Lunch

Please R.S.V.P. by January 11

This meeting was arranged to review with the OTC the status of highway needs in the Portland region. This will give the OTC a general level of understanding of local needs as they solicit input to the Six-Year Program update and the proposed "State Modernization Program" under consideration by the Legislature. Presentations are being prepared for each county area and the City of Portland.

Attachments



Memo

METROPOLITAN SERVICE DISTRICT 527 S.W. HALL ST., PORTLAND, OREGON 97201 503 221-1646
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Date: December 27, 1984

To: TPAC

From: Andrew C. Cotugno, ^{AC}Transportation Director

Regarding: Work Program - Options and Priorities

The schedule for development and adoption of the FY 86 Unified Work Program is as follows:

January 1 - February 15: Prepare draft work program, receive input on priorities for resource allocation, and determine availability of funding to implement work program.

February 22: Release Draft UWP for review and comment by TPAC, JPACT, FHWA and UMTA.

March 29/April 11/May 9: Adoption by TPAC, JPACT, and Council.

Within this schedule, the next six weeks is a critical period for receiving input on program options and priorities. Related to this are questions raised by JPACT regarding the updated schedule for the Sunset LRT preliminary engineering, the Southwest Corridor Study, the Bi-State Study and proposed schedule for the I-205 LRT Study. It is essential that the work program and priorities be carefully defined to ensure that expectations for services are consistent with staff and consultant resources available from Metro and Tri-Met.

Attached is a breakdown of Metro work program activities into five major areas of activities with program options listed within each major area. I recommend TPAC generally discuss the options and priorities and convene an ad hoc working group to review more details on resource availability, the magnitude of effort for each option and scheduling options. Suggested meeting times: January 11 and 18 at 10:00 a.m.

ACC:lmk

Attachment

1985-1986 Work Program Options

- I. Regional Studies - Involve issues affecting all or major parts of the region with Metro providing a lead role and providing significant staff support; generally requires significant staff support from Tri-Met and ODOT and therefore entails work program coordination.
 - A. Southwest Corridor Study
 - B. Regional LRT Plan (Bi-State, I-205, Barbur, Macadam, Westside branches, Clackamas branches)
 - C. RTP Update - Phase I (Revised Assumptions)
 - D. RTP Update - Phase II (Revised Policy and Program) - Transit Plan/Highway Improvements
 - E. Transportation Finance

- II. Assistance to Others - Involves issues affecting one or several jurisdictions or agencies with Metro staff providing a support technical role.
 - A. Cornell/Burnside Plan
 - B. I-5/Haines/Kruse Way Plan
 - C. Johnson Creek Boulevard Plan
 - D. Banfield LRT, "Before and After"
 - E. Support for Sunset LRT PE
 - F. Macadam Avenue SP Re-use Plan
 - G. Input to Various Local Studies, P.E., TDP
 - H. Provision of Land Use and Travel Data and Forecasts
 - I. Travel Forecasts User Training

- III. Data Base Maintenance - Requires data collection and forecasts for use by Metro staff in regional studies and by local staffs in local studies.
 - A. Socio-Economic Data Base Maintenance
 - B. Maintenance of Short and Long-Range Population/Employment Forecasts
 - C. Maintenance of Short and Long-Range Travel Forecasts
 - D. Refinement/Improvement of Modeling Capabilities, including: Update to 1985 O-D Survey, Development of A.M. and 24-Hour Traffic Assignments

- IV. Transportation Improvement Program - Management of federal funding allocations.

- V. Coordination and Management - Involvement of various outside agencies and committees in planning program.
 - A. TPAC/JPACT/TIP Subcommittee
 - B. Federal Lobbying
 - C. Coordination with UMTA and FHWA
 - D. Six-Year Program
 - E. ODOT Apportionment Study
 - F. Involvement of Private Operators

Other major transportation issues that are the responsibility of others (not mentioned above):

- A. Tri-Met Blue Ribbon Committee
- B. Tri-Met Five-Year Service Plan
- C. Sunset LRT P.E.
- D. McLoughlin Boulevard
- E. LCDC - Public Facility Plans



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Date: December 27, 1984

To: TPAC

From: *AC* Andrew C. Cotugno, Transportation Director

Regarding: State Highway Apportionment Study

ODOT, AOC and LOC have initiated a "Highway Apportionment Study" to provide the basis for a recommendation to the 1987 Legislature for a possible change in the apportionment formula for the State Highway Trust Fund. This memo is the first of a series of periodic reports on the status of that study.

Current Formula

20.07% to Counties based on vehicle registration
12.17% to Cities based on population
67.76% to ODOT - Highway Division
100%

Study Policy Committee

OTC Appointments: Anthony Yturri
Fred Miller (Interim Chair)
AOC Appointments: Bill Vian, Douglas County
Earl Blumenauer, Multnomah County
LOC Appointments: Alan Berg, Corvallis
Lou Hannum, Medford
At-Large Appointment (in priority order of preference):
Lloyd Anderson, Port of Portland
Tom Walsh, Contractor
Warren McMinimee, Tillamook

Study Steering Committee

ODOT Appointments: Bob Bothman, Chair
Scott Coulter
AOC Appointments: Winston Kurth, Clackamas County
Willis Grafe, Linn County
LOC Appointments: Tom Gellner, Bend
Vic Rhodes, Portland

Introductory Meeting Scheduled January 10

Agenda items:

- . Reason for Study - Robin Lindquist
- . Outside Experts/Experiences - FHWA, Washington, Iowa, Bureau of Governmental Research - University of Oregon
- . Project Manager - Draft Job Description
- . Consultant - Draft RFP

Funding

- . Staff and Consultant from the State Highway Fund (before ODOT, City, County apportionment)
- . No compensation for time spent by committees, agencies or jurisdictions

ACC:lmk