

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF APPROVING THE)	RESOLUTION NO. 85-560
FY 1985 HIGHWAY ALLOCATIONS PLAN)	
FOR THE INTERSTATE TRANSFER)	Introduced by the
PROGRAM AND AMENDING THE TRANSPOR-)	Joint Policy Advisory
TATION IMPROVEMENT PROGRAM)	Committee on Transportation
ACCORDINGLY)	

WHEREAS, Through Resolution No. 84-498, the Council of the Metropolitan Service District (Metro) adopted the Transportation Improvement Program (TIP) and its FY 1985 Annual Element; and

WHEREAS, The TIP must be revised to reflect changing project priorities and funding availability; and

WHEREAS, Interstate Transfer "Highway" funds in the amount of \$12.6 million have been carried over from FY 1984 and \$41.3 million of new funds have been appropriated by Congress for FY 1985; and

WHEREAS, Projects and reserves for the TIP and its FY 1985 Annual Element have been developed by the TIP Subcommittee to meet the targeted amount of \$53.9 million; now, therefore,

BE IT RESOLVED,

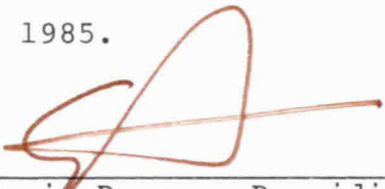
1. That the Metro Council approves the FY 85 Interstate Transfer program of projects and amounts specified in Attachment "A".

2. That the funds can be transferred between authorized projects and phases to respond to cost and schedule changes.

3. That the Metro Council approves the transfers of \$98,071 from the McLoughlin Corridor Reserve to the McLoughlin Boulevard Intersection and Signal Improvements project, and \$818,184 from the Thiessen/Jennings project to the Beaver Creek Road project.

4. That the Metro Council finds these actions to be in accordance with the Regional Transportation Plan and the 1982 Air Quality State Implementation Plan (Ozone and Carbon Monoxide) and gives Affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District
this 25th day of April, 1985.



Ernie Bonner, Presiding Officer

BP/gl
3116C/411-5
04/09/85

ATTACHMENT "A"

Staff Report No. 92

INTERSTATE TRANSFER PROGRAM
PRELIMINARY FY 1985 HIGHWAY ALLOCATION PLAN

MARCH 19, 1985

Metropolitan Service District

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTERSTATE TRANSFER PROGRAM
 FEDERAL OBLIGATIONS FOR QUARTER ENDING 31-DEC-84

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PRELIMINARY FY1985 HIGHWAY ALLOCATION PLAN
 CATEGORY I

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		OBLIGATIONS									
		FEDERAL	PENDING	BASE	SOFT	1986	1987	1988	POST 1988	AUTHORIZED	PLNGH
CATEGORY I											
1	BANFIELD TRANSITWAY-HIGHWAY FUNDS**115*279*280*****										FAP68 80900
PE	5,473,180	0	-280,249	0	0	0	0	0	0	5,192,931	
R/W	8,517,639	0	410,000	0	0	0	0	0	0	8,927,639	
CONST	12,933,737	0	-489,079	0	0	0	0	0	0	12,444,658	
RESRV	0	0	0	0	0	0	0	0	19,273	19,273	
TOTAL	26,924,556	0	-359,328	0	0	0	0	0	19,273	26,584,501	
2	M'CLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD*127*291*292*293*294*****										FAP26 77159
PE	406,570	0	0	0	0	0	0	0	0	406,570	
RESRV	0	0	0	0	0	0	0	0	24,674,540	24,674,540	
TOTAL	406,570	0	0	0	0	0	0	0	24,674,540	25,081,110	
3	M'CLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS**147*501*****										FAP26 80058
PE	114,656	0	0	0	0	0	0	0	0	114,656	
CONST	841,473	0	51,027	0	0	0	0	0	0	892,500	
TOTAL	956,129	0	51,027	0	0	0	0	0	0	1,007,156	
4	POWELL BLVD R/W & CONSTRUCTION-ROSS ISLAND BRIDGE TO 52ND-SECT I**162*332*602*****										FAP24 80069
PE	172,027	0	0	0	0	0	0	0	0	172,027	
R/W	1,339,429	0	0	0	0	0	0	0	0	1,339,429	
CONST	3,624,490	0	0	0	0	0	0	0	0	3,624,490	
RESRV	0	0	0	0	0	0	0	0	45,664	45,664	
TOTAL	5,135,946	0	0	0	0	0	0	0	45,664	5,181,610	
5	POWELL BLVD R/W & CONST-SOth AVE TO I205-SECTION II**164*333*334*608*548*****										FAP24 76012
PE	515,641	0	5,738	0	0	0	0	0	0	521,379	
R/W	6,665,055	0	0	0	0	0	0	0	0	6,665,055	
CONST	4,249,793	0	0	0	0	0	0	0	0	4,249,793	
RESRV	0	0	0	0	0	0	0	0	328,253	328,253	
TOTAL	11,430,489	0	5,738	0	0	0	0	0	328,253	11,764,480	

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	OBLIGATIONS		BASE	SOFT	1986	1987	1988	POST 1988	AUTHORIZED	PLNS#
	FEDERAL	PENDING								
CATEGORY I (CONTINUED)										
6 SUNSET HIGHWAY OVERLAYS - CONSTRUCTION**			267	468					FAP27	78086
CONST	1,422,729	0	0	0	0	0	0	0	1,422,729	
TOTAL	1,422,729	0	0	0	0	0	0	0	1,422,729	
7 RECONSTRUCTION OF YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS RD**										
PE	1,062,585	0	51,298	0	0	0	0	0	1,113,883	79038
TOTAL	1,062,585	0	51,298	0	0	0	0	0	1,113,883	
8 TRI-MET RIDESHARE PROGRAM**										
OPRTG	1,566,013	0	0	0	0	0	0	0	1,566,013	80303
RFSRV	0	0	0	0	253,633	0	0	-52,505	201,128	
TOTAL	1,566,013	0	0	0	253,633	0	0	-52,505	1,767,141	
9 I5 NORTH RIDESHARE PROGRAM**										
PE	95,379	0	0	0	0	0	0	0	95,379	80043
OPRTG	69,621	0	0	0	0	0	0	0	69,621	
TOTAL	165,000	0	0	0	0	0	0	0	165,000	
10 WESTSIDE CORRIDOR RELATED HIGHWAY PROJECTS-FHWA FUNDED**										
PE	60,965	0	0	0	0	0	0	0	60,965	10013
TOTAL	60,965	0	0	0	0	0	0	0	60,965	
11 NW NICOLAI ST-NW 29TH TO NW 24TH**										
R/W	43,775	0	85,000	0	0	0	0	0	128,775	FAU9296 79038
CONST	1,979,004	0	230,333	0	0	0	0	0	2,209,337	
TOTAL	2,022,779	0	315,333	0	0	0	0	0	2,338,112	
12 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI**										
R/W	2,125,000	0	-599,250	0	0	0	0	0	1,525,750	FAU9296 79038
CONST	0	0	10,285,000	0	0	0	0	0	10,285,000	
TOTAL	2,125,000	0	9,685,750	0	0	0	0	0	11,810,750	

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	OBLIGATIONS		BASE	SOFT	1986	1987	1988	POST 1988	AUTHORIZED	PLHGH
	FEDERAL	PENDING								
CATEGORY I (CONTINUED)										
20 SUNSET HIGHWAY RAMP METERING***827*320*****									FAP27	00000
PE	40,000	0	0	0	0	0	0	0	40,000	
CONST	0	0	0	0	730,000	0	0	0	730,000	
TOTAL	40,000	0	0	0	730,000	0	0	0	770,000	
21 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-HIGHWAY***832*476***** N/A 00000										
RESRV	0	0	3,898,323	0	0	0	0	-3,898,323	0	
TOTAL	0	0	3,898,323	0	0	0	0	-3,898,323	0	
TOTAL CATEGORY I										
PE	8,083,038	0	-223,213	0	0	0	0	0	7,859,825	
R/W	20,633,997	0	119,301	0	0	0	0	0	20,753,298	
CONST	26,628,501	0	16,284,748	0	730,000	1,275,000	0	0	44,918,249	
OPRTG	1,689,014	0	0	0	0	0	0	0	1,689,014	
* RESRV	0	0	3,898,323	0	253,633	0	0	38,019,748	42,171,704	
TOTAL	57,034,550	0	20,079,158	0	983,633	1,275,000	0	38,019,748	117,392,089	

OBLIGATION AUTHORITY: 77,113,708

*The Reserve is greater than that in the Staff Report by \$359,328 with an offsetting difference in the Program. The TIP provides for a future deobligation on the Banfield in order to fix the Reserve at \$3,898,323. The Reserve in the Staff Report does not include the deobligation in order to account for the current rather than the future status.

In both cases, the totals are the same with offsets in Reserve/Program amounts being \$359,328 for the purposes noted.

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		OBLIGATIONS		BASE	SOFT	1986	1987	1988	POST 1988	AUTHORIZED	PLNGH
FEDERAL	PENDING										
CITY OF PORTLAND											
22 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE***9*434*517***** FAU9956 75019											
R/W	331,500	0	0	0	0	0	0	0	0	331,500	
CONST	2,742,935	0	0	0	0	0	0	0	0	2,742,935	
TOTAL	3,074,435	0	0	0	0	0	0	0	0	3,074,435	
23 BASIN AVENUE/GOING STREET PROJECT***18*362***** FAU9930 76088											
R/W	296,310	0	0	0	0	0	0	0	0	296,310	
CONST	1,679,623	0	0	0	0	0	0	0	0	1,679,623	
TOTAL	1,975,933	0	0	0	0	0	0	0	0	1,975,933	
24 N INTERSTATE AVE-GREELEY TO RUSSELL***21*363***** FAU9945 76009											
CONST	88,403	0	0	0	0	0	0	0	0	88,403	
TOTAL	88,403	0	0	0	0	0	0	0	0	88,403	
25 TRAFFIC SIGNAL PROJECTS***23*563***** MISC 00000											
26 SIGNAL COMPUTER CONTROL EXPANSION***26*627*435***** MISC 77026											
CONST	55,334	0	0	0	0	0	0	0	0	55,334	
TOTAL	55,334	0	0	0	0	0	0	0	0	55,334	
27 MACADAM AVE(OR43) PROJECT-ROSS ISL BRIDGE TO SELLWOOD BRIDGE***27*364*365***** FAU9565 78063											
PE	198,370	0	0	0	0	0	0	0	0	198,370	
R/W	72,507	0	0	0	0	0	0	0	0	72,507	
CONST	3,910,000	0	0	0	0	0	0	0	0	3,910,000	
RESRV	0	0	0	0	0	0	0	0	0	0	
TOTAL	4,180,877	0	0	0	0	0	0	0	0	4,180,877	
28 HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH***28*546*607***** FAU9326 79071											
PE	287,002	0	0	0	0	0	0	0	0	287,002	
R/W	197,200	0	0	0	0	0	0	0	0	197,200	
CONST	223,957	0	2,403,003	0	0	0	0	0	0	2,626,960	
TOTAL	708,159	0	2,403,003	0	0	0	0	0	0	3,111,162	

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	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
29 NW FRONT AVE-NW 26TH AVE TO NW KITTRIDGE***29*366*****									FAU9300	10031
CONST	522,074	0	0	0	0	0	0	0	522,074	
TOTAL	522,074	0	0	0	0	0	0	0	522,074	
30 SE HOLGATE BLVD-SF 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES***42*329*****										
CONST	4,450,600	0	0	0	0	0	0	0	4,450,600	FAU9793 76002
TOTAL	4,450,600	0	0	0	0	0	0	0	4,450,600	
31 ARTERIAL STREET 3R PROGRAM***43*628*518*519*520*521*606*****										
PE	215,664	0	0	0	0	0	0	0	215,664	MISC 10050
CONST	5,732,785	0	0	0	0	0	0	0	5,732,785	
RESRV	0	0	0	0	0	0	0	0	0	
TOTAL	5,948,449	0	0	0	0	0	0	0	5,948,449	
32 M'CLOUGHLIN NEIGHBORHOOD TRAFFIC CIRCULATION***153*302*****										
PE	19,000	0	0	0	0	0	0	0	19,000	N/A 80081
RESRV	0	0	0	0	0	0	0	414,153	414,153	
TOTAL	19,000	0	0	0	0	0	0	414,153	433,153	
33 M'CLOUGHLIN BLVD(OR99E) PED UNDERPASS - 100 FT SO OF HAIG***169*337*629*****										
PE	37,100	0	0	0	0	0	0	0	37,100	FAP26 77127
TOTAL	37,100	0	0	0	0	0	0	0	37,100	
34 GRAND AVE(OR99E) AT MORRISON - 2 LEFT TURN LANES***170*338*****										
PE	22,358	0	0	0	0	0	0	0	22,358	FAU9809 80084
CONST	145,180	0	0	0	0	0	0	0	145,180	
TOTAL	167,538	0	0	0	0	0	0	0	167,538	

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		-----OBLIGATIONS-----									
		FEDERAL	PENDING	BASE	SOFT	1986	1987	1988	POST 1988	AUTHORIZED	PLNG#
CITY OF PORTLAND (CONTINUED)											
435 33RD AT BROADWAY - SB/NB LEFT TURN REFUGES***173*339*340*635*****FAU9823 77123											
PE	21,801	0	0	0	0	0	0	0	0	21,801	
R/U	144,212	0	0	0	0	0	0	0	0	144,212	
CONST	118,964	0	0	0	0	0	0	0	0	118,964	
TOTAL	284,977	0	0	0	0	0	0	0	0	284,977	
436 39TH AVE - SE GLENWOOD TO CRYSTAL SPRINGS BLVD - WIDENING***175*341*****FAU9699 77125											
PE	46,450	0	0	0	0	0	0	0	0	46,450	
R/U	41	0	0	0	0	0	0	0	0	41	
CONST	494,434	0	0	0	0	0	0	0	0	494,434	
TOTAL	540,925	0	0	0	0	0	0	0	0	540,925	
437 39TH @ STARK -WIDENING/SB LEFT TURN MEDIAN/SIGNAL INTERTIE/STRIP***178*342*343*****FAU9699 77124											
PE	19,332	0	0	0	0	0	0	0	0	19,332	
R/U	38,616	0	0	0	0	0	0	0	0	38,616	
CONST	114,239	0	0	0	0	0	0	0	0	114,239	
TOTAL	172,187	0	0	0	0	0	0	0	0	172,187	
438 CURB EXTENSION PROGRAM***179*344*****MISC 77129											
PE	13,889	0	0	0	0	0	0	0	0	13,889	
TOTAL	13,889	0	0	0	0	0	0	0	0	13,889	
439 CURB CORNER MODIFICATION PROGRAM***180*345*****MISC 77119											
PE	2,969	0	0	0	0	0	0	0	0	2,969	
CONST	7,259	0	0	0	0	0	0	0	0	7,259	
TOTAL	10,228	0	0	0	0	0	0	0	0	10,228	
440 ACTUATED SIGNALS-S/ BYBEE @ 23RD/SE TOLMAN @ MILWAUKIE-@17TH***183*346*****FAU9760 77118											
PE	1,153	0	0	0	0	0	0	0	0	1,153	
CONST	41,152	0	0	0	0	0	0	0	0	41,152	
TOTAL	42,305	0	0	0	0	0	0	0	0	42,305	

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	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
47 GOING STREET NOISE MITIGATION PROJECT***198*381*550*****									FAU9945	78080
PE	287,720	0	0	0	0	0	0	0	287,720	
CONST	626,450	0	0	0	0	0	0	0	626,450	
TOTAL	914,170	0	0	0	0	0	0	0	914,170	
48 SW BROADWAY-SW 4TH TO SW 6TH***200*382*****										
PE	99,194	0	0	0	0	0	0	0	99,194	10092
CONST	374,465	0	280,141	0	0	0	0	0	654,606	
TOTAL	473,659	0	280,141	0	0	0	0	0	753,800	
49 CONTINGENCY-CITY OF PORTLAND-CATEGORY III***203*383*****										
RESRV	0	0	0	0	0	0	0	2,071,364	2,071,364	00000
TOTAL	0	0	0	0	0	0	0	2,071,364	2,071,364	
50 NW 18TH/19TH AND NW 14TH/16TH COUPLETS***239*424*****										
PE	55,920	0	0	0	0	0	0	0	55,920	78067
CONST	384,680	0	0	0	0	0	0	0	384,680	
TOTAL	440,600	0	0	0	0	0	0	0	440,600	
51 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD***243*425*551*****										
PE	272,935	0	0	0	0	0	0	0	272,935	78050
R/W	522,410	0	0	0	0	0	0	0	522,410	
CONST	1,431,903	0	40,946	0	500,000	0	0	0	1,972,849	
RESRV	0	0	0	0	0	0	0	109,651	109,651	
TOTAL	2,227,248	0	40,946	0	500,000	0	0	109,651	2,877,845	
52 FAU REPLACEMENT CONTINGENCY-CITY OF PORTLAND***261*449*532*****										
RESRV	0	0	0	0	0	0	0	1,093,431	1,093,431	00000
TOTAL	0	0	0	0	0	0	0	1,093,431	1,093,431	

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	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
453 ST HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE A***271*495*****										FAP1 79067
PE	197,665	0	0	0	23,803	0	0	0	221,468	
RESRV	0	0	0	0	0	0	250,000	250,000	250,000	
TOTAL	197,665	0	0	0	23,803	0	250,000	250,000	471,468	
54 TRANSPORTATION IMPROVEMENTS IN NORTHWEST PORTLAND***278*496*****										
RESRV	0	0	0	0	0	0	4,185,724	4,185,724	4,185,724	MISC 79035
TOTAL	0	0	0	0	0	0	4,185,724	4,185,724	4,185,724	
55 W BURNSIDE ROAD/TICHER DRIVE INTERSECTION IMPROVEMENT***282*497*605*****										
PE	26,972	0	0	0	0	0	0	0	26,972	FAU9326 79058
R/U	69,820	0	0	0	0	0	0	0	69,820	
CONST	487,749	0	0	0	0	0	0	0	487,749	
TOTAL	584,541	0	0	0	0	0	0	0	584,541	
56 NORTHWEST PORTLAND TRANSPORTATION STUDY***285*498*****										
PE	32,130	0	0	0	0	0	0	0	32,130	N/A 84016
TOTAL	32,130	0	0	0	0	0	0	0	32,130	
57 NW FRONT AVENUE RECONSTRUCTION-NW GLISAN TO NW 26TH AVE***286*631*499*611*****										
PE	243,537	0	0	0	0	0	0	0	243,537	FAU9300 80006
R/U	120,700	0	0	0	0	0	0	0	120,700	
CONST	4,179,497	0	0	0	0	0	0	0	4,179,497	
TOTAL	4,543,734	0	0	0	0	0	0	0	4,543,734	
58 MARINE DRIVE WIDENING TO FOUR LANES-IS TO RIVERGATE***298*554*****										
PE	233,750	0	225,675	0	0	0	0	0	459,425	FAU9962 79056
CONST	0	0	0	0	4,470,575	0	0	0	4,470,575	
TOTAL	233,750	0	225,675	0	4,470,575	0	0	0	4,930,000	

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	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
65 SIGNAL MODIFICATION AT 10 LOCATIONS (LEFT TURN)-SE PORTLAND	***558*450***** MISC 79075									
PE	1,750	0	0	0	0	0	0	0	1,750	
CONST	47,461	0	0	0	0	0	0	0	47,461	
TOTAL	49,211	0	0	0	0	0	0	0	49,211	
66 EAST BURNSIDE-90TH TO 94TH***599*353***** FAU9822 10077										
PE	44,238	0	0	0	0	0	0	0	44,238	
CONST	295,926	0	33,436	0	0	0	0	0	329,362	
TOTAL	340,164	0	33,436	0	0	0	0	0	373,600	
67 NW 23RD AVE/BURNSIDE***626*500***** FAU9326 10093										
PE	69,850	0	39,800	0	0	0	0	0	109,650	
R/U	0	0	0	0	435,200	0	0	0	435,200	
CONST	0	0	0	0	1,125,000	0	0	0	1,125,000	
TOTAL	69,850	0	39,800	0	1,560,200	0	0	0	1,669,850	
68 NW 21ST/2ND-THURMAN TO FRONT***630*501***** FAU9317 10126										
PE	112,710	0	0	0	0	0	0	0	112,710	
R/U	0	0	0	0	19,975	0	0	0	19,975	
CONST	0	0	0	0	0	0	792,000	0	792,000	
TOTAL	112,710	0	0	0	19,975	0	792,000	0	924,685	
69 NW INTERSECTION IMPROVEMENTS-22 LOCATIONS***631*502***** MISC 10017										
PE	33,000	0	0	0	0	0	0	0	33,000	
CONST	0	0	0	0	294,015	0	0	0	294,015	
RESRV	0	0	0	0	0	0	0	32,985	32,985	
TOTAL	33,000	0	0	0	294,015	0	0	32,985	360,000	
70 NW CIRCULATION IMPROVEMENTS-10 INTERSECTIONS***632*503***** MISC 84015										
PE	13,600	0	1,400	0	0	0	0	0	15,000	
R/U	0	0	0	0	8,500	0	0	0	8,500	
CONST	0	0	0	0	59,800	0	0	0	59,800	
TOTAL	13,600	0	1,400	0	68,300	0	0	0	83,300	

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	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
78 COLUMBIA BLVD AT 47TH-NEW TRAFFIC SIGNAL***653*454*****									FAU9956	80060
PE	1,410	0	0	0	0	0	0	0	1,410	
CONST	38,208	0	0	0	0	0	0	0	38,208	
TOTAL	39,618	0	0	0	0	0	0	0	39,618	
79 SW CAPITOL AT HUBER-NEW TRAFFIC SIGNAL***655*455*****									FAU9407	10032
CONST	60,810	0	0	0	0	0	0	0	60,810	
TOTAL	60,810	0	0	0	0	0	0	0	60,810	
80 COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT***657*354*562*****									MISC	78119
CONST	390,000	0	0	0	0	0	0	0	390,000	
TOTAL	390,000	0	0	0	0	0	0	0	390,000	
81 CITYWIDE SIGNAL SYSTEM ANALYSIS***660*355*356*394*539*****									MISC	80042
PE	795,474	0	0	0	0	0	0	0	795,474	
CONST	1,064,300	0	388,300	0	350,000	0	0	0	1,802,600	
TOTAL	1,859,774	0	388,300	0	350,000	0	0	0	2,598,074	
82 CBD TRAFFIC SIGNAL REPLACEMENTS UNIT A-21 LOCATIONS***661*456*****									MISC	78028
CONST	645,022	0	0	0	0	0	0	0	645,022	
TOTAL	645,022	0	0	0	0	0	0	0	645,022	
83 CBD TRAFFIC SIGNAL REPLACEMENTS UNIT B-BANFIELD LRT CORRIDOR4**662*589*****									MISC	84091
PE	110,272	0	0	0	0	0	0	0	110,272	
CONST	1,050,228	0	0	0	0	0	0	0	1,050,228	
TOTAL	1,160,500	0	0	0	0	0	0	0	1,160,500	
84 INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT***663*457*****									FAU9361	80005
PE	2,040	0	0	0	0	0	0	0	2,040	
CONST	28,033	0	0	0	0	0	0	0	28,033	
TOTAL	30,073	0	0	0	0	0	0	0	30,073	

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	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
85 82ND AVE (6) SIGNAL REPLACEMENTS-SANDY TO WASHINGTON***					668	540				FAU9713 80061
PE	6,623	0	0	0	0	0	0	0	6,623	
CONST	193,148	0	0	0	0	0	0	0	193,148	
TOTAL	199,771	0	0	0	0	0	0	0	199,771	
86 COLUMBIA BLVD-DELAWARE TO CHAUTAUQUA***										
PE	118,150	0	0	0	0	0	0	0	118,150	10131
R/W	0	0	255,000	0	0	0	0	0	255,000	
CONST	0	0	0	0	1,377,850	0	0	0	1,377,850	
RESRV	0	0	0	0	0	0	0	0	0	
TOTAL	118,150	0	255,000	0	1,377,850	0	0	0	1,751,000	
87 SE FOSIER RD IMPROVEMENTS-122ND TO JENNE RD***										
RESRV	0	0	0	0	0	0	0	0	0	10144
TOTAL	0	0	0	0	0	0	0	0	0	
88 NORTHWEST RIDESHARE***										
OPRTG	85,000	0	0	0	0	0	0	0	85,000	N/A 10090
TOTAL	85,000	0	0	0	0	0	0	0	85,000	
89 BANFIELD FIRE LINE***										
PE	0	0	17,000	0	0	0	0	0	17,000	FAP68 00000
TOTAL	0	0	17,000	0	0	0	0	0	17,000	
90 SW VERMONT STREET-30TH AVENUE TO OLESON ROAD***										
PE	208,930	0	23,000	0	0	0	0	0	231,930	FAU9398 10133
TOTAL	208,930	0	23,000	0	0	0	0	0	231,930	

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	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
91 MARQUAM RAMP STREET IMPROVEMENTS-SE WATER/YAMHILL/TAYLOR/CLAY***727*358*****									FAU9366	10132
PE	37,400	0	0	0	0	0	0	0	37,400	
CONST	0	0	450,000	0	207,050	0	0	0	657,050	
TOTAL	37,400	0	450,000	0	207,050	0	0	0	694,450	
92 82ND AVENUE-DIVISION TO CRYSTAL SPRINGS-UNITS 1 & 2***730*567*****										
PE	206,422	0	0	0	0	0	0	0	206,422	79049
R/U	0	0	0	0	1,404,200	0	0	0	1,404,200	
CONST	0	0	0	0	586,500	525,130	0	0	1,111,630	
TOTAL	206,422	0	0	0	1,990,700	525,130	0	0	2,722,252	
93 CITY OF PORTLAND REGIONAL TRANSIT/HIGHWAY IMPROVEMENT PROJECTS***749*469*470*568*****										
RESRV	0	0	0	0	0	0	0	948,648	948,648	00000
TOTAL	0	0	0	0	0	0	0	948,648	948,648	
94 NW FRONT AVE-GLISAN TO COUCH(EVERETT-FRONT CONNECTOR)***751*507*****										
PE	159,120	0	0	0	0	0	0	0	159,120	10140
R/U	0	0	6,800	0	0	0	0	0	6,800	
CONST	0	0	1,622,450	0	0	0	0	0	1,622,450	
RESRV	0	0	0	0	0	0	0	145,790	145,790	
TOTAL	159,120	0	1,629,250	0	0	0	0	145,790	1,934,160	
95 N VANCOUVER WAY-UNION AVENUE TO MARINE DRIVE***762*398*571*****										
PE	270,300	0	0	0	0	0	0	0	270,300	10149
R/U	21,250	0	0	0	0	0	0	0	21,250	
CONST	2,329,802	0	447,828	0	0	0	0	0	2,777,630	
TOTAL	2,621,352	0	447,828	0	0	0	0	0	3,069,180	
96 UNALLOCATED RESERVE-CITY OF PORTLAND***788*474*****										
RESRV	0	0	0	0	0	0	0	162,575	162,575	00000
TOTAL	0	0	0	0	0	0	0	162,575	162,575	

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	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
97 PEDESTRIAN/SCHOOL SIGNAL-NE 47TH AVENUE AND OREGON***801*572*613*****FAU9837										10207
PE	4,818	0	0	0	0	0	0	0	4,818	
CONST	35,094	0	5,588	0	0	0	0	0	40,682	
TOTAL	39,912	0	5,588	0	0	0	0	0	45,500	
98 BANFIELD FREEWAY-CITY BRIDGE REPAIR WORK***808*573*****FAI84										
CONST	0	0	387,875	0	0	0	0	0	387,875	00000
TOTAL	0	0	387,875	0	0	0	0	0	387,875	
99 OBLIGATIONAL AUTHORITY RESERVE-CITY OF PORTLAND***833*477*****N/A										
RESRV	0	0	3,750,000	0	0	0	0	-3,750,000	0	00000
TOTAL	0	0	3,750,000	0	0	0	0	-3,750,000	0	
*100 SIGNAL MODIFICATIONS(3)-NORTH PORTLAND*****840*460*****MISC										
PE	7,100	0	0	0	0	0	0	0	7,100	84001
CONST	0	0	76,500	0	0	0	0	0	76,500	
TOTAL	7,100	0	76,500	0	0	0	0	0	83,600	
*101 NEW CBD TRAFFIC SIGNALS(5)*****841*461*****MISC										
PE	18,800	0	0	0	0	0	0	0	18,800	84003
CONST	0	0	205,000	0	0	0	0	0	205,000	
TOTAL	18,800	0	205,000	0	0	0	0	0	223,800	
*102 SIGNAL REPLACEMENTS(22)*****842*360*545*575*****MISC										
PE	33,000	0	4,500	0	0	0	0	0	37,500	84002
CONST	0	0	856,600	0	0	0	0	0	856,600	
TOTAL	33,000	0	861,100	0	0	0	0	0	894,100	

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	FEDERAL	PENDING								
CITY OF PORTLAND (CONTINUED)										
*103 NE HOLLADAY LRT TRAFFIC SIGNALS*****847*597*****									FAU9903	00000
CONST	696,900	0	0	0	0	0	0	0	696,900	
TOTAL	696,900	0	0	0	0	0	0	0	696,900	
*104 SW BERTHA BLVD-SW VERMONT TO BARBUR BLVD*****849*598*558*****										
PE	0	0	141,950	0	0	0	0	0	141,950	84078
R/U	0	0	0	0	9,350	0	0	0	9,350	
CONST	0	0	0	0	671,350	0	0	0	671,350	
TOTAL	0	0	141,950	0	680,700	0	0	0	822,650	
*105 NE LOMBARD/COLUMBIA BLVD VIA NE 60TH AVENUE*****854*569*****										
PE	212,925	0	50,000	0	0	0	0	0	262,925	80011
TOTAL	212,925	0	50,000	0	0	0	0	0	262,925	
*106 N RIVERGATE DRIVE-SLOUGH BRIDGE STREET APPROACHES*****856*576*****										
PE	31,875	0	0	0	0	0	0	0	31,875	10246
CONST	691,070	0	441,555	0	0	0	0	0	1,132,625	
TOTAL	722,945	0	441,555	0	0	0	0	0	1,164,500	
*107 NE GERTZ/13TH-VANCOUVER WAY TO MERRITT/FAZIO*****857*577*****										
PE	62,611	0	0	0	15,929	0	0	0	78,540	84051
CONST	0	0	0	0	688,560	0	0	0	688,560	
TOTAL	62,611	0	0	0	704,489	0	0	0	767,100	
*109 AIRPORT WAY-I205 TO 148TH AVE-UNI I*****858*578*****										
PE	397,800	0	300,000	0	21,005	0	0	0	718,805	84022
CONST	0	0	0	0	0	1,889,600	0	0	1,889,600	
TOTAL	397,800	0	300,000	0	21,005	1,889,600	0	0	2,608,405	

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	FEDERAL	PENDING								
MULTNOMAH COUNTY										
*111 SELLWOOD BRIDGE PROJECT*****	52	367	401	436	522					FAU9704 76031
CONST	903,436	0	0	0	0	0	0	0	903,436	
RESRV	0	0	0	0	0	0	0	0	0	
TOTAL	903,436	0	0	0	0	0	0	0	903,436	
*112 238TH AVE IMPROVEMENT-UP RRNG TO HALSEY ST*****										
PE	36,216	0	0	0	0	0	0	0	36,216	FAU9877 78009
R/W	16,267	0	0	0	0	0	0	0	16,267	
CONST	275,200	0	0	0	0	0	0	0	275,200	
TOTAL	327,683	0	0	0	0	0	0	0	327,683	
*113 EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/A02ND*****										
PE	14,591	0	0	0	0	0	0	0	14,591	MISC 80037
CONST	466,842	0	0	0	0	0	0	0	466,842	
TOTAL	481,433	0	0	0	0	0	0	0	481,433	
*114 242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN*****										
PE	18,844	0	12,691	0	0	0	0	0	31,535	FAU9877 80047
CONST	522,749	0	4,000	0	0	0	0	0	526,749	
RESRV	0	0	0	0	0	0	852,347	852,347	852,347	
TOTAL	541,593	0	16,691	0	0	0	852,347	852,347	1,410,631	
*115 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST*****										
PE	148,027	0	74,750	0	0	0	0	0	222,777	FAU9883 80048
R/W	0	0	1,224,000	0	0	0	0	0	1,224,000	
CONST	0	0	1,847,653	0	0	0	0	0	1,847,653	
TOTAL	148,027	0	3,146,403	0	0	0	0	0	3,294,430	
*116 SE 72ND RECONSTRUCTION-DUKE TO CLACKAMAS COUNTY LINE*****										
PE	17,800	0	0	0	0	0	0	0	17,800	FAU9723 80083
CONST	567,115	0	0	0	0	0	0	0	567,115	
TOTAL	584,915	0	0	0	0	0	0	0	584,915	

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	FEDERAL	PENDING								
MULTNOMAH COUNTY (CONTINUED)										
*117 BURNSIDE BRIDGE RESURFACING AND JOINTS*****166*336*****										FAU9326 77017
PE	5,974	0	0	0	0	0	0	0	0	5,974
CONST	284,518	0	0	0	0	0	0	0	0	284,518
TOTAL	290,492	0	0	0	0	0	0	0	0	290,492
*118 BROADWAY BRIDGE RESURFACING-#3*****204*384*****										
PE	5,540	0	0	0	0	0	0	0	0	5,540
CONST	87,276	0	0	0	0	0	0	0	0	87,276
TOTAL	92,816	0	0	0	0	0	0	0	0	92,816
*119 221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2*****205*385*386*405*****										
PE	278,559	0	0	0	0	0	0	0	0	278,559
R/W	1,190,000	0	0	0	0	0	0	0	0	1,190,000
CONST	1,907,171	0	0	0	0	0	0	0	0	1,907,171
TOTAL	3,375,730	0	0	0	0	0	0	0	0	3,375,730
*120 FAIRVIEW AVE SIGNALIZATION- AT HALSEY ST AND AT SANDY BLVD*****212*406*****										
PE	3,272	0	0	0	0	0	0	0	0	3,272
CONST	40,346	0	0	0	0	0	0	0	0	40,346
TOTAL	43,618	0	0	0	0	0	0	0	0	43,618
*121 182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD*****213*390*407*****										
PE	53,700	0	0	0	0	0	0	0	0	53,700
R/W	72,250	0	0	0	0	0	0	0	0	72,250
CONST	1,030,702	0	0	0	0	0	0	0	0	1,030,702
RESRV	0	0	0	0	0	0	0	84,263	84,263	84,263
TOTAL	1,156,652	0	0	0	0	0	0	84,263	84,263	1,240,915
*122 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE-(1 & 2)*****214*408*412*****										
PE	283,000	0	124,580	0	0	0	0	0	0	407,580
R/W	342,635	0	85,465	0	0	0	0	0	0	428,100
CONST	2,039,169	0	0	0	0	0	0	0	0	2,039,169
RESRV	0	0	233,951	0	0	0	0	0	0	233,951
TOTAL	2,664,804	0	443,996	0	0	0	0	106,733	106,733	3,215,533

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	FEDERAL	PENDING								
MULTNOMAH COUNTY (CONTINUED)										
*123 CHERRY PARK RD/257TH DRIVE-242ND AVE TO TROUTDALE RD*****216*409*****										FAU9880 78011
PE	47,887	0	0	0	0	0	0	0	0	47,887
CONST	591,239	0	0	0	0	0	0	0	0	591,239
TOTAL	639,126	0	0	0	0	0	0	0	0	639,126
*124 SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE*****244*426*427*403*****										
PE	77,415	0	0	0	0	0	0	0	0	77,415
R/W	41,990	0	0	0	0	0	0	0	0	41,990
CONST	453,163	0	0	0	0	0	9,597	0	0	462,760
RESRV	0	0	0	0	0	0	0	-95	0	-95
TOTAL	572,568	0	0	0	0	0	9,597	-95	0	582,070
*125 E BURKSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION*****252*410*431*449*****										
CONST	1,634,200	0	0	0	0	0	0	0	0	1,634,200
RESRV	0	0	0	0	0	0	0	0	0	0
TOTAL	1,634,200	0	0	0	0	0	0	0	0	1,634,200
*126 POWELL AND 190TH INTERSECTION IMPROVEMENT*****293*516*****										
PE	153,340	0	26,222	0	0	0	0	0	0	179,562
R/W	0	0	748,000	0	0	0	0	0	0	748,000
CONST	0	0	0	0	1,672,800	0	0	0	0	1,672,800
RESRV	0	0	0	0	0	0	0	-136,388	0	-136,388
TOTAL	153,340	0	774,222	0	1,672,800	0	0	-136,388	0	2,463,974
*12/ BURNSIDE ST-STARK TO 223RD AVE*****294*411*533*****										
R/W	225,250	0	0	0	0	0	0	0	0	225,250
CONST	1,757,521	0	0	0	0	0	0	0	0	1,757,521
RESRV	0	0	15,704	0	0	0	0	622,775	0	638,479
TOTAL	1,982,771	0	15,704	0	0	0	0	622,775	0	2,621,250

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	FEDERAL	PENDING								
MULTNOMAH COUNTY (CONTINUED)										
#128 SYLVAN/SKYLINE IMPROVEMENTS-VICINITY OF SUNSET HIGHWAY*****831*323*399*433*459*543*574*****									TBD	10138
PE	29,750	0	70,250	0	0	0	0	0	100,000	
R/U	0	0	0	0	1,243,000	0	0	0	1,243,000	
CONST	0	0	23,800	0	318,000	0	0	0	341,800	
RESRV	0	0	0	0	0	0	0	115,200	115,200	
TOTAL	29,750	0	94,050	0	1,561,000	0	0	115,200	1,800,000	
#129 OBLIGATIONAL AUTHORITY RESERVE-MULTNOMAH COUNTY*****834*478*****									N/A	00000
RESRV	0	0	750,000	0	0	0	0	-750,000	0	
TOTAL	0	0	750,000	0	0	0	0	-750,000	0	
#130 SE STARK STREET-242ND AVENUE TO 257TH AVENUE*****837*324*400*414*****									FAU9810	10206
PE	20,400	0	55,080	0	0	0	0	0	75,480	
R/U	0	0	850	0	0	0	0	0	850	
CONST	0	0	1,004,150	0	0	0	0	0	1,004,150	
TOTAL	20,400	0	1,060,080	0	0	0	0	0	1,080,480	
TOTAL MULTNOMAH COUNTY										
PE	1,194,315	0	363,573	0	0	0	0	0	1,557,888	
R/U	1,888,392	0	2,058,315	0	1,243,000	0	0	0	5,189,707	
CONST	12,560,647	0	2,879,603	0	1,990,800	0	9,597	0	17,440,647	
RESRV	0	0	999,655	0	0	0	0	894,835	1,894,490	
TOTAL	15,643,354	0	6,301,146	0	3,233,800	0	9,597	894,835	26,082,731	

OBLIGATION AUTHORITY: 21,944,500

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CLACKAMAS COUNTY										
*131 LOWER BOOKER FERRY RD-MADRONA TO SW JEAH*****68*271*368*415*****FAU9473 80104										
R/U	525,583	0	0	0	0	0	0	0	525,583	
CONST	497,137	0	0	0	0	0	0	0	497,137	
TOTAL	1,022,720	0	0	0	0	0	0	0	1,022,720	
*132 82ND DRIVE-HIGHWAY 212 TO I205- CONSTRUCTION*****71*437*****FAU9653 76048										
CONST	393,474	0	0	0	0	0	0	0	393,474	
TOTAL	393,474	0	0	0	0	0	0	0	393,474	
*133 SUNNYSIDE ROAD-STEVEN'S ROAD TO 122ND UNIT I*****77*523*****FAU9718 77147										
PE	21,845	0	0	0	0	0	0	0	21,845	
R/U	148,750	0	0	0	0	0	0	0	148,750	
CONST	342,912	0	0	0	0	0	0	0	342,912	
TOTAL	513,507	0	0	0	0	0	0	0	513,507	
*134 SUNNYSIDE ROAD REALIGNMENT-0.25 MI WEST OF 142ND (S CURVE)*****78*438*****FAU9718 77149										
CONST	172,517	0	0	0	0	0	0	0	172,517	
TOTAL	172,517	0	0	0	0	0	0	0	172,517	
*135 OSWEGO CREEK BRIDGE (OR43)-BRIDGE REPLACEMENT AND NEW BIKEWAY*****103*278*371*442*463*512*528*****FAU9565 76085										
PE	98,856	0	0	0	0	0	0	0	98,856	
R/U	37,635	0	0	0	0	0	0	0	37,635	
CONST	1,836,168	0	80,152	0	0	0	0	0	1,916,320	
RESRV	0	0	0	0	0	0	0	6,434	6,434	
TOTAL	1,972,659	0	80,152	0	0	0	0	6,434	2,059,245	
*136 OSWEGO HIGHWAY (OR43) AT CEDAR OAKS-LEFT TURN REFUGES*****113*529*****FAU9565 78118										
CONST	34,438	0	0	0	0	0	0	0	34,438	
TOTAL	34,438	0	0	0	0	0	0	0	34,438	

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CLACKAMAS COUNTY (CONTINUED)										
*137 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)*****124*288*289*376*514*530***** FAP74 77037										
PE	490,535	0	0	0	0	0	0	0	490,535	
R/U	2,874,700	0	0	0	0	0	0	0	2,874,700	
CONST	4,638,476	0	0	0	0	0	0	0	4,638,476	
RESRV	0	0	442,277	0	0	0	0	0	442,277	
TOTAL	8,003,711	0	442,278	0	0	0	0	0	8,445,989	
*138 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE*****125*290*377*378*515***** TBD 76007										
PE	1,093,950	0	0	0	0	0	0	0	1,093,950	
R/U	4,986,100	0	0	0	0	0	0	0	4,986,100	
CONST	15,312,129	0	0	0	0	0	0	0	15,312,129	
RESRV	0	0	947,293	0	0	0	0	666,524	1,613,817	
TOTAL	21,392,179	0	947,293	0	0	0	0	666,524	23,005,996	
*139 STATE STREET CORRIDOR (OR43)-TERWILLIGER TO LADD*****133*296*418*609***** FAU9565 77068										
PE	189,805	0	0	0	0	0	0	0	189,805	
R/U	0	0	768,910	0	0	0	0	0	768,910	
CONST	116,096	0	466,000	0	968,729	0	0	0	1,550,825	
RESRV	0	0	0	0	0	0	0	-748,401	-748,401	
TOTAL	305,901	0	1,234,910	0	968,729	0	0	-748,401	1,761,139	
*140 GLADSTONE/MILWAUKIE SUBAREA TSM*****248*428*429*610*447***** MISC 00000										
PE	212,708	0	17,479	0	0	0	0	0	230,187	
R/U	152,623	0	7,782	0	0	0	0	0	160,405	
CONST	1,457,498	0	249,919	0	0	0	0	0	1,707,417	
TOTAL	1,822,829	0	275,180	0	0	0	0	0	2,098,009	
*141 RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBD-UNIT I*****553*005***** FAU9702 10037										
PE	124,992	0	63,008	0	0	0	0	0	188,000	
R/U	0	0	31,992	0	0	0	0	0	31,992	
CONST	0	0	1,000,000	0	899,532	0	0	0	1,899,532	
TOTAL	124,992	0	1,095,000	0	899,532	0	0	0	2,119,524	

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CLACKAMAS COUNTY (CONTINUED)											
*142 CLACKAMAS TOWN CENTER SIGNALS*****561*307*****											
PE	10,530	0	0	0	0	0	0	0	0	10,530	10038
CONST	86,488	0	0	0	0	0	0	0	0	86,488	
RESRV	0	0	0	0	0	0	0	0	-488	-488	
TOTAL	97,018	0	0	0	0	0	0	0	-488	96,530	
*143 82ND DRIVE-HLY 212 TO CLADSTONE/I205 INTERCHANGE*****578*308*****											
PE	170,000	0	100,000	0	0	0	0	0	0	270,000	10051
CONST	0	0	0	0	2,206,145	0	0	0	0	2,206,145	
TOTAL	170,000	0	100,000	0	2,206,145	0	0	0	0	2,476,145	
*144 THIESSEN/JENNINGS CORRIDOR-DATFIELD ROAD TO I205*****581*309*****											
PE	145,520	0	0	0	0	0	0	0	0	145,520	10052
TOTAL	145,520	0	0	0	0	0	0	0	0	145,520	
*145 RAILROAD AVENUE/HARMONY ROAD-82ND/SUNNYSIDE REALIGNMENT-UNIT II*****764*316*****											
PE	34,850	0	15,150	0	0	0	0	0	0	50,000	10037
R/W	533,800	0	0	0	0	0	0	0	0	533,800	
CONST	0	0	451,200	0	0	0	0	0	0	451,200	
TOTAL	568,650	0	466,350	0	0	0	0	0	0	1,035,000	
*146 UNALLOCATED RESERVE-CLACKAMAS COUNTY*****789*458*475*541*****											
RESRV	0	0	0	0	0	0	0	0	62,812	62,812	00000
TOTAL	0	0	0	0	0	0	0	0	62,812	62,812	
*147 OBLIGATIONAL AUTHORITY RESERVE-CLACKAMAS COUNTY*****835*479*****											
RESRV	0	0	500,000	0	0	0	0	0	-500,000	0	00000
TOTAL	0	0	500,000	0	0	0	0	0	-500,000	0	

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FEDERAL	PENDING										
CLACKAMAS COUNTY (CONTINUED)											
*148 SUNNYSIDE ROAD-STEVENSON TO 122ND-UNIT II*****838*325*544*****FAU9718 77147											
PE	112,115	0	0	0	0	0	0	0	0	112,115	
R/W	399,950	0	133,850	0	0	0	0	0	0	533,800	
CONST	0	0	1,318,000	0	0	0	0	0	0	1,318,000	
RESRV	0	0	0	0	0	0	0	185,703	185,703	185,703	
TOTAL	512,065	0	1,451,850	0	0	0	0	185,703	185,703	2,149,618	
*149 HUBBARD ROAD EXTENSION TO CLACKAMAS HIGHWAY*****839*326*****TBD 10236											
PE	43,775	0	21,225	0	0	0	0	0	0	65,000	
CONST	0	0	435,000	0	0	0	0	0	0	435,000	
TOTAL	43,775	0	456,225	0	0	0	0	0	0	500,000	
*150 HIGHWAY 43 @ MCKILLICAN/HOOD AVENUE WIDENING*****853*327*****FAU9565 10252											
PE	21,670	0	0	0	0	0	0	0	0	21,670	
R/W	0	0	16,150	0	0	0	0	0	0	16,150	
CONST	0	0	211,395	0	0	0	0	0	0	211,395	
TOTAL	21,670	0	227,545	0	0	0	0	0	0	249,215	
*151 BEAVERCREEK RD EXT(RED SOILS)-BEAVERCREEK RD TO WARNER-MIDLINE*****855*328*462*****FAU9742 10249											
PE	41,352	0	88,648	0	0	0	0	0	0	130,000	
CONST	0	0	818,184	0	0	0	0	0	0	818,184	
TOTAL	41,352	0	906,832	0	0	0	0	0	0	948,184	
TOTAL CLACKAMAS COUNTY											
PE	2,812,503	0	305,510	0	0	0	0	0	0	3,118,013	
R/W	9,659,141	0	958,684	0	0	0	0	0	0	10,617,825	
CONST	24,887,333	0	5,029,850	0	4,074,406	0	0	0	0	33,991,589	
RESRV	0	0	1,889,570	0	0	0	0	0	-327,416	1,562,154	
TOTAL	37,358,977	0	8,183,614	0	4,074,406	0	0	0	-327,416	49,289,581	

OBLIGATION AUTHORITY: 45,542,591

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	FEDERAL	PENDING								
WASHINGTON COUNTY										
*152 SW 65TH/NYBERG RD-15 TO SAGERT RD-UNIT #1-CONSTRUCTION*****83*439*****									FAU9556	77020
CONST	382,344	0	0	0	0	0	0	0	382,344	
RESRV	0	0	0	0	0	0	0	39,862	39,862	
TOTAL	382,344	0	0	0	0	0	0	39,862	422,206	
*153 SW NYBERG ROAD-SW 89TH AVE TO I5-UNIT #2*****84*369*524*****										
R/W	329,293	0	0	0	0	0	0	0	329,293	FAU9282 77139
CONST	1,555,499	0	22,744	0	0	0	0	0	1,578,243	
RESRV	0	0	0	0	0	0	0	2,210	2,210	
TOTAL	1,884,792	0	22,744	0	0	0	0	2,210	1,909,746	
*154 CORNELL RD @ MURRAY BLVD - IMPROVE/SIGNALIZE*****87*440*****										
CONST	104,683	0	0	0	0	0	0	0	104,683	FAU9022 78082
RESRV	0	0	0	0	0	0	0	3,834	3,834	
TOTAL	104,683	0	0	0	0	0	0	3,834	108,517	
*155 SW GREENBURG RD - HALL TO OAK*****91*272*441*****										
CONST	758,608	0	0	0	0	0	0	0	758,608	FAU9207 77041
RESRV	0	0	0	0	0	0	0	100,742	100,742	
TOTAL	758,608	0	0	0	0	0	0	100,742	859,350	
*156 NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I*****92*273*274*370*525*****										
PE	17,085	0	0	0	0	0	0	0	17,085	FAU9043 77076
CONST	1,418,944	0	7,244	0	0	0	0	0	1,426,188	
RESRV	0	0	0	0	0	0	0	66,727	66,727	
TOTAL	1,436,029	0	7,244	0	0	0	0	66,727	1,510,000	
*157 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217*****93*275*400*416*****										
PE	94,911	0	0	0	0	0	0	0	94,911	FAU9088 80085
R/W	1,428,425	0	0	0	0	0	0	0	1,428,425	
CONST	1,767,999	0	0	0	0	0	0	0	1,767,999	
RESRV	0	0	0	0	0	0	0	-7,946	-7,946	
TOTAL	3,291,335	0	0	0	0	0	0	-7,946	3,283,389	

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WASHINGTON COUNTY (CONTINUED)										
*158 SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I*****49542764526*****										FAU9326 77070
PE	62,186	0	0	0	0	0	0	0		62,186
R/W	255,000	0	0	0	0	0	0	0		255,000
CONST	894,199	0	0	0	0	0	0	0		894,199
RESRV	0	0	0	0	0	0	0	116,217		116,217
TOTAL	1,211,385	0	0	0	0	0	0	116,217		1,327,602
*159 SW JENKINS/158TH-MURRAY BLVD TO SUNSET HIGHWAY*****49742774527*****										FAU9030 77046
CONST	1,772,398	0	0	0	0	0	0	0		1,772,398
TOTAL	1,772,398	0	0	0	0	0	0	0		1,772,398
*160 SCHOLLS HWY(OR210) @ ALLEN - SIGNALS/WIDENING*****10644434444*****										FAU9234 78125
PE	4,100	0	0	0	0	0	0	0		4,100
CONST	110,438	0	0	0	0	0	0	0		110,438
TOTAL	114,538	0	0	0	0	0	0	0		114,538
*161 PROGRESS INTCHG OFF-RAMP TO SCHOLLS FERRY RD(OR210)*****10943724444464*****										FAU9234 80087
CONST	295,276	0	0	0	0	0	0	0		295,276
RESRV	0	0	0	0	0	0	0	-403		-403
TOTAL	295,276	0	0	0	0	0	0	-403		294,873
*162 HALL BLVD(AT HWY217)-LEFT TURN REFUGE FOR SB ON RAMP*****411043734445*****										FAU9091 78042
CONST	111,674	0	0	0	0	0	0	0		111,674
TOTAL	111,674	0	0	0	0	0	0	0		111,674
*163 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE*****1214287437545134612*****										FAP79 79076
PE	447,100	0	0	0	0	0	0	0		447,100
R/W	3,485,000	0	0	0	0	0	0	0		3,485,000
CONST	6,173,284	0	0	0	0	0	0	0		6,173,284
RESRV	0	0	1,825,170	0	0	0	0	504,446		2,329,616
TOTAL	10,105,384	0	1,825,170	0	0	0	0	504,446		12,435,000

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WASHINGTON COUNTY (CONTINUED)											
*164 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*295*601***** FAU9022 80038											
PE	153,000	0	0	0	0	0	0	0	0	153,000	
R/U	238,000	0	0	0	0	0	0	0	0	238,000	
CONST	2,319,010	0	0	0	0	0	0	0	0	2,319,010	
RESRV	0	0	0	0	0	0	0	0	-10,010	-10,010	
TOTAL	2,710,010	0	0	0	0	0	0	0	-10,010	2,700,000	
*165 BEAVERTON HILLSDALE HWY SIGNAL INTERTIE-LOMBARD TO SW 91ST AVE*****135*297***** FAU9228 10007											
PE	6,083	0	0	0	0	0	0	0	0	6,083	
CONST	65,297	0	0	0	0	0	0	0	0	65,297	
TOTAL	71,380	0	0	0	0	0	0	0	0	71,380	
*166 TUALATIN VALLEY HIGHWAY(OR8) @ 185TH STREET*****207*594*387***** FAP32 76027											
PE	187,255	0	0	0	0	0	0	0	0	187,255	
R/U	1,157,700	0	0	0	0	0	0	0	0	1,157,700	
CONST	0	0	628,575	0	0	0	0	0	0	628,575	
RESRV	0	0	0	0	0	0	0	0	0	0	
TOTAL	1,344,955	0	628,575	0	0	0	0	0	0	1,973,530	
*167 HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-#2*****208*388*389*465***** FAP79 80079											
PE	221,188	0	0	0	0	0	0	0	0	221,188	
R/U	233,750	0	0	0	0	0	0	0	0	233,750	
CONST	1,043,344	0	0	0	0	0	0	0	0	1,043,344	
TOTAL	1,498,282	0	0	0	0	0	0	0	0	1,498,282	
*168 PACIFIC HWY W(OR99W)-BULL MTN RD TO N TIGARD INTCHG-TSM IMP #1*****228*419*466***** FAP7 79063											
PE	91,674	0	0	0	0	0	0	0	0	91,674	
CONST	889,294	0	0	0	0	0	0	0	0	889,294	
RESRV	0	0	0	0	0	0	0	0	71,713	71,713	
TOTAL	980,968	0	0	0	0	0	0	0	71,713	1,052,681	

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	FEDERAL	PENDING									
WASHINGTON COUNTY (CONTINUED)											
*169 CANYON/TV HWY CORRIDOR(CR8)			TSM-WALKER RD TO MURRAY BLVD*****44229*420*****							FAP32	78054
PE	36,950	0	0	0	0	0	0	0	36,950		
CONST	580,810	0	0	0	0	0	0	0	580,810		
RESRV	0	0	0	0	0	0	79,054	79,054	79,054		
TOTAL	617,760	0	0	0	0	0	79,054	79,054	696,814		
*170 FARMINGTON RD CORRIDOR(CR208) TSM-MURRAY BLVD INTERSECTION****44235*636*595*****											
PE	0	0	8,500	0	0	0	0	0	8,500	FAU9064 78057	
CONST	0	0	116,500	0	0	0	0	0	116,500		
RESRV	0	0	0	0	0	0	1,140	1,140	1,140		
TOTAL	0	0	125,000	0	0	0	1,140	1,140	126,140		
*171 FARMINGTON RD CORRIDOR(CR208) TSM-185TH AVE TO LOMBARD AVE****44236*637*421*****											
PE	103,190	0	0	0	0	0	0	0	103,190	FAU9064 78057	
CONST	139,290	0	0	0	0	0	0	0	139,290		
TOTAL	242,480	0	0	0	0	0	0	0	242,480		
*172 HALL BLVD CORRIDOR TSM-TV HWY TO SCHOLLS FERRY RD****44237*303*422*****											
PE	47,780	0	0	0	0	0	0	0	47,780	FAU9091 78055	
R/U	7,762	0	0	0	0	0	0	0	7,762		
CONST	157,589	0	0	0	0	0	0	0	157,589		
RESRV	0	0	0	0	0	0	15,806	15,806	15,806		
TOTAL	213,131	0	0	0	0	0	15,806	15,806	228,937		
*173 CEDAR HILLS BLVD/WALKER RD INTERSECTION IMPROVEMENT****44238*423*446*****											
PE	8,624	0	0	0	0	0	0	0	8,624	FAU9097 78136	
CONST	81,461	0	0	0	0	0	0	0	81,461		
RESRV	0	0	0	0	0	0	20,539	20,539	20,539		
TOTAL	90,085	0	0	0	0	0	20,539	20,539	110,624		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM
INTERSTATE TRANSFER PROGRAM
FEDERAL OBLIGATIONS FOR QUARTER ENDING 31-DEC-84

PENDING OBLIGATIONS FOR PERIOD ENDING 31-DEC-84

PRELIMINARY FY1985 HIGHWAY ALLOCATION PLAN
WASHINGTON COUNTY

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	OBLIGATIONS		BASE	SOFT	1986	1987	1988	POST 1988	AUTHORIZED	PLNGH
	FEDERAL	PENDING								
WASHINGTON COUNTY (CONTINUED)										
*174 BEAVERTON TUALATIN HIGHWAY—FANNO CREEK BRIDGE WIDENING*****249*391*430*531*****4*****									FAU9091	78056
CONST	248,113	0	0	0	0	0	0	0	248,113	
RESRV	0	0	0	0	0	0	2,637	2,637		
TOTAL	248,113	0	0	0	0	0	2,637	2,637	250,750	
*175 ALLEN BLVD INTERCHANGE - CONSTRUCTION*****264*392*467****4*4*****4*****4*****4*****4*****4*****									FAP79	80086
CONST	6,081,528	0	0	0	0	0	0	0	6,081,528	
RESRV	0	0	0	0	0	0	0	0	0	
TOTAL	6,081,528	0	0	0	0	0	0	0	6,081,528	
*176 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD*****585*310*****4*****4*****4*****4*****4*****									FAU9022	10060
PE	205,912	0	202,588	0	0	0	0	0	408,500	
R/W	0	0	370,000	0	0	0	0	0	370,000	
CONST	0	0	0	0	1,571,500	0	0	0	1,571,500	
TOTAL	205,912	0	572,588	0	1,571,500	0	0	0	2,350,000	
*177 MURRAY BLVD—JENKINS ROAD TO SUNSET HIGHWAY*****586*311*****4*4*****4*****4*****4*****4*****4*****									FAU9067	10059
PE	150,000	0	150,000	0	0	0	0	0	300,000	
R/W	116,450	0	1,883,550	0	0	0	0	0	2,000,000	
CONST	0	0	0	0	3,201,530	0	0	0	3,201,530	
TOTAL	266,450	0	2,033,550	0	3,201,530	0	0	0	5,501,530	
*178 NW 185TH—ROCK CREEK BLVD TO TV HIGHWAY*****752*314*****4*4*****4*****4*****4*****4*****4*****									FAU9043	10128
PE	225,590	0	500,660	0	0	0	0	0	726,250	
R/W	0	0	0	0	3,000,000	0	0	0	3,000,000	
CONST	0	0	0	0	0	5,288,658	0	0	5,288,658	
TOTAL	225,590	0	500,660	0	3,000,000	5,288,658	0	0	9,014,908	
*179 TV HIGHWAY—21ST TO OAK*****828*321*****4*****4*****4*****4*****4*****4*****4*****									FAP32	79085
R/W	0	0	0	0	500,000	0	0	0	500,000	
CONST	0	0	0	0	0	1,300,000	0	0	1,300,000	
TOTAL	0	0	0	0	500,000	1,300,000	0	0	1,800,000	

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTERSTATE TRANSFER PROGRAM
 FEDERAL OBLIGATIONS FOR QUARTER ENDING 31-DEC-84

PENDING OBLIGATIONS FOR PERIOD ENDING 31-DEC-84

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 WASHINGTON COUNTY

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	OBLIGATIONS		BASE	SOFT	1986	1987	1988	POST 1988	AUTHORIZED	PLNG#
	FEDERAL	PENDING								
WASHINGTON COUNTY (CONTINUED)										
*180 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION*****829*542*									FAU9234	00000
PE	0	0	55,000	0	0	0	0	0	55,000	
CONST	0	0	0	0	345,000	0	0	0	345,000	
TOTAL	0	0	55,000	0	345,000	0	0	0	400,000	
*181 HALL BOULEVARD-ALLEN TO GREENWAY*****830*322*****										
PE	127,500	0	212,500	0	0	0	0	0	340,000	10237
CONST	0	0	0	0	860,000	0	0	0	860,000	
TOTAL	127,500	0	212,500	0	860,000	0	0	0	1,200,000	
*182 OBLIGATIONAL AUTHORITY RESERVE-WASHINGTON COUNTY*****836*40*****										
RESRV	0	0	829,826	0	0	0	0	-829,826	N/A	00000
TOTAL	0	0	829,826	0	0	0	0	-829,826	0	
TOTAL WASHINGTON COUNTY										
PE	2,190,128	0	1,129,248	0	0	0	0	0	3,319,376	
R/U	7,251,380	0	2,253,550	0	3,500,000	0	0	0	13,004,930	
CONST	26,951,082	0	775,062	0	5,978,030	6,588,658	0	0	40,292,832	
RESRV	0	0	2,654,996	0	0	0	0	176,742	2,831,738	
TOTAL	36,392,590	0	6,812,856	0	9,478,030	6,588,658	0	176,742	59,448,876	

OBLIGATION AUTHORITY:

43,205,446

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTERSTATE TRANSFER PROGRAM
 FEDERAL OBLIGATIONS FOR QUARTER ENDING 31-DEC-84
 PENDING OBLIGATIONS FOR PERIOD ENDING 31-DEC-84
 PRELIMINARY FY1985 HIGHWAY ALLOCATION PLAN
 FUNDS TO BE ALLOCATED

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	OBLIGATIONS		BASE	SOFT	1986	1987	1988	POST 1988	AUTHORIZED	PLNG#	
	FEDERAL	PENDING									
FUNDS TO BE ALLOCATED											
*183 FUNDS TO BE REALLOCATED*****1000*432*****										N/A	00000
RESRV	0	0	0	0	0	0	0	3		3	
TOTAL	0	0	0	0	0	0	0	3		3	
TOTAL FUNDS TO BE ALLOCATED											
RESRV	0	0	0	0	0	0	0	3		3	
TOTAL	0	0	0	0	0	0	0	3		3	
OBLIGATION AUTHORITY:				0							

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 INTERSTATE TRANSFER PROGRAM
 FEDERAL OBLIGATIONS FOR QUARTER ENDING 31-DEC-84

PENDING OBLIGATIONS FOR PERIOD ENDING 31-DEC-84

PRELIMINARY FY1985 HIGHWAY ALLOCATION PLAN
 REPORT TOTAL

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	OBLIGATIONS-----		BASE	SOFT	1986	1987	1988	POST 1988	AUTHORIZED	PLNG#
	FEDERAL	PENDING								
PE	20,588,593	0	2,440,569	0	60,737	0	8,500	0	23,098,399	
R/W	41,878,176	0	5,651,650	0	7,222,450	0	0	0	54,752,276	
CONNT	137,348,438	0	32,608,485	0	23,655,856	10,278,388	6,000,397	0	209,891,563	
OPRTG	1,774,014	0	0	0	0	0	0	0	1,774,014	
*RESRV	0	0	13,192,544	0	253,633	0	0	45,868,166	59,314,343	
TOTAL	201,589,221	0	53,893,247	0	31,192,676	10,278,388	6,008,897	45,868,166	348,830,595	

OBLIGATION AUTHORITY: 255,482,468

*The Reserve is greater than that in the Staff Report by \$359,328 with an offsetting difference in the Program. The TIP provides for a future deobligation on the Banfield in order to fix the Reserve at \$13,192,544. The Reserve in the Staff Report does not include the deobligation in order to account for the current rather than the future status.

In both cases, the totals are the same with offsets in Reserve/Program amounts being \$359,328 for the purposes noted.

STAFF REPORT

Agenda Item No. 7.2

Meeting Date April 25, 1985

CONSIDERATION OF RESOLUTION NO. 85-560 FOR THE
PURPOSE OF APPROVING THE FY 1985 HIGHWAY ALLOCA-
TIONS PLAN FOR THE INTERSTATE TRANSFER PROGRAM
AND AMENDING THE TRANSPORTATION IMPROVEMENT
PROGRAM ACCORDINGLY

Date: March 21, 1985

Presented by: Andrew Cotugno

PROPOSED ACTION

Recommend adoption of the attached resolution approving FY 1985 Interstate Transfer "Highway" allocations and amending the Transportation Improvement Program (TIP) accordingly. This action will:

1. Allocate \$41.3 million in new funds for use in FY 1985 in addition to \$12.6 million carryover funds from FY 1984 to Category I projects, the City of Portland, and the three counties.
2. Approve specific transfer of funds between projects.

TPAC and JPACT have reviewed this plan and unanimously recommend approval of Resolution No. 85-560.

FACTUAL BACKGROUND AND ANALYSIS

1. The FY 1985 Interstate Transfer "Highway" program authorized by this resolution as reflected in Attachment "A" is \$53.9 million. This is based upon the availability of \$12,565,184 of carryover funds as shown on line A below, and the federal appropriation of \$41,328,063 new funding as shown on lines B, C and D below. Of the total \$53.9 million of spending authority, \$24.9 million was previously authorized for FY 84 by Resolution No. 84-443.

<u>Funding Status</u>	<u>Cumulative Appropriation Authority</u>	<u>Past Obligations</u>	<u>Balance Available to Spend</u>
A. As of 12/31/84	\$214,154,405	\$201,589,221	\$12,565,184
B. New Federal Appropriations			
As of 1/01/85	<u>+23,365,503</u>		<u>+23,365,503*</u>
	\$237,519,908		\$35,930,687

<u>Funding Status</u>	<u>Cumulative Appropriation Authority</u>	<u>Past Obligations</u>	<u>Balance Available to Spend</u>
As of 3/15/85			
C. FY 1984 Formula	+ 5,987,520		+ 5,987,520*
D. FY 1985 Formula	+ <u>11,975,040</u>		+ <u>11,975,040*</u>
GRAND TOTAL	\$255,482,468	<u>\$201,589,221</u>	<u>\$53,893,247</u>
Must be spent			\$41,328,063

These funds have been recommended for distribution as detailed in the TIP to correspond with project needs established by the jurisdictions as follows:

	<u>Total</u>
Category I	
Projects	\$16,540,163
Reserves	<u>3,538,995</u>
Subtotal	<u>\$20,079,158</u>
Portland	
Projects	\$ 8,766,473
Reserves	<u>3,750,000</u>
Subtotal	<u>\$12,516,473</u>
Multnomah County	
Projects	\$ 5,301,491
Reserves	<u>999,655</u>
Subtotal	<u>\$ 6,301,146</u>
Clackamas County	
Projects	\$ 6,294,044
Reserves	<u>1,889,570</u>
Subtotal	<u>\$ 8,183,614</u>
Washington County	
Projects	\$ 4,157,860
Reserves	<u>2,654,996</u>
Subtotal	<u>\$ 6,812,856</u>
<hr/>	
TOTAL	
Projects	\$41,060,031
Reserves	<u>12,833,216</u>
Subtotal	<u>\$53,893,247</u>

Firm projects have been programmed at \$41.1 million with reserves of \$12.8 million. The \$12.6 million of carryover funding need not be spent in FY 1985, and if not used, can be carried over to FY 1986. The \$41.1 million for projects is slightly less than the amount that must be spent to avoid lapsing of funds. As such, it is critical that all jurisdictions ensure project schedules are met.

2. This resolution approves several funding transfers that are reflected in Attachment "A":
 - Transfer of \$98,071 from the McLoughlin Corridor Reserve to the McLoughlin Boulevard Intersection and Signal Improvements project (between Milwaukie and Gladstone). Funds needed to cover construction overrun.
 - Transfer of \$818,184 from the Thiessen/Jennings project to the Beaver Creek Road extension (Red Soils) project. Status of the Thiessen/Jennings project is uncertain at this time. The Beaver Creek Road project had previously been approved for PE only; this will allow funding for construction.
3. Attachment "A" reflects adjustments as approved by the East Multnomah County Transportation Committee including transfer of \$877,000 from a reserve to:
 - 257th Avenue Improvement \$500,000
 - 221st/223rd - Powell to Fariss \$177,000
 - Stark Street - 242nd to 257th \$200,000

This Committee is authorized to transfer previously approved funding allocations between previously approved projects and represents agreement of the affected jurisdictions.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 85-560.

BP/srs
3116C/411-6
04/12/85

Councilor Myers asked who would appoint the selection committee. Mr. Wietting said in the past the Solid Waste Manager had recommended committee members which were approved by the Executive Officer.

Councilor Van Bergen said he did not think prequalification was necessary for this type of contract. He explained he had supported an exemption from regular procedures for the Zoo project because of unique and specialized construction requirements. He did not think operating a landfill was unique and specialized and thought the work could be performed by most general contractors. Mr. Wietting responded that landfill operation experience would be important in dealing with special and hazardous wastes and because the landfill was a full-time, year-around operation. Councilor Van Bergen thought good contract management would ensure a safe operation without prequalification. Mr. Wietting said good contract management was very important regardless of which contracting process the Council recommended.

Presiding Officer Bonner requested staff return to the Council on May 9, 1985, with written criteria by which potential bidders would be evaluated and a list of the proposed evaluation committee members. Resolution No. 85-564 would be considered by adoption at that time, he explained.

The Presiding Officer read a portion of a letter from Councilor Cooper, who could not attend the meeting, regarding the Resolution: "...because of the technical nature of operating a landfill (I know from firsthand experience), the only alternative that makes any sense at all is #2."

At the end of the meeting, Councilor Van Bergen requested that other jurisdictions, in addition to the City of Portland, be represented on the criteria evaluation committee.

7.2 Consideration of Resolution No. 85-560, for the Purpose of Approving the FY 1985 Highway Allocation Plan for the Interstate Transfer Program and Amending the Transportation Improvement Program Accordingly

In response to Councilor Hansen's question, Councilor Waker reported JPACT unanimously approved this action with all jurisdictions represented.

Motion: Councilor Van Bergen moved the Resolution be adopted and Councilor Hansen seconded the motion.

Vote: A vote on the motion resulted in:

Ayes: Councilors DeJardin, Gardner, Hansen, Kelley, Myers, Oleson, Van Bergen, Waker and Bonner

Absent: Councilors Cooper, Kirkpatrick and Kafoury

The motion carried and the Resolution was adopted.

7.3 Consideration of Resolution No. 85-562, for the Purpose of Adopting the Annual Budget of the Metropolitan Service District for FY 1985-86, Making Appropriations from Funds of the District in Accordance with Said Annual Budget, Creating a St. Johns Methane Recovery Fund and a Building Management Fund, and Levying Ad Valorem Taxes

7.4 Consideration of Resolution No. 85-563, for the Purpose of Approving the FY 1985-86 Budget and Transmitting the Approved Budget to the Tax Supervising and Conservation Commission (TSCC)

Presiding Officer Bonner explained the above named Resolutions would be considered together. Resolution No. 85-563 would be considered for adoption on May 9. Resolution No. 85-562 would be considered for adoption on June 27, after the budget was returned by the TSCC, he said. He asked Mr. Carlson to review highlights of the budget after which Councilor Hansen would present recommendations made by the Metro Budget Committee.

Mr. Carlson said the official budget considered for adoption was the document marked "Budget Committee Recommendations." He requested the Council also refer to the "Budget Overview" and the notebook containing backup information for more detailed descriptions of the budget. He then explained the total FY 1985-86 budget was about \$.5 million less than last year's budget. Operating costs had increased by about 14.7 percent and referred the Council to a written explanation for this increase requested to be prepared for Councilors by the Budget Committee. Reasons for the increase included startup of the Washington Transfer & Recycling Center, higher projected solid waste flow to St. Johns Landfill and more interfund transfers. The transfers tended to inflate the operations' budget, he explained. He suggested Councilors refer to each department summary in the "Budget Overview" document for a good description of special budget issues.

Mr. Carlson reported the budget provided for a 2 percent salary increase for non-Zoo employees to make up part of the pay differential between Zoo and non-Zoo employees. Potential changes from the current recommended budget could include the possibility of