

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE) RESOLUTION NO. 85-582
FY 1985 TRANSPORTATION IMPROVEMENT)
PROGRAM TO INCLUDE AN UPDATED) Introduced by the Joint
PROGRAM OF PROJECTS USING SECTION 9) Policy Advisory Committee on
FUNDS) Transportation

WHEREAS, Tri-Met has received FY 1985 Subarea Apportionment of Urban Mass Transportation Administration (UMTA) Section 9 funds in the amount of \$15,819,150 (federal); and

WHEREAS, Tri-Met has prepared a program of projects for utilization of the funds which in part forms a continuation of previously established projects under Section 9; and

WHEREAS, The program of projects is required to be in the Transportation Improvement Program (TIP) in order to secure grant approval; now, therefore,

BE IT RESOLVED,

1. That the FY 1985 TIP is amended to include an update of the following Section 9 projects and amounts:

Banfield LRT	\$ 2,784,900
Parts and Equipment	1,329,964
Computer Equipment	101,934
UWP	904,800
Westside LRT (PE)	370,470
Operating	4,661,082
45 Buses (lift-equipped)	5,600,000
Park-and-Ride Improvements	<u>66,000</u>
Total Section 9 Amendments	<u>\$15,819,150</u>


2. That this approval is conditioned upon coordination between Tri-Met and DEQ to ensure that air quality concerns are addressed in new bus purchases.

3. That the Council of the Metropolitan Service District (Metro) recognizes that the results of the Committee on Mass Transit Policy may revise specific projects on this list.

4. That the Metro Council encourages Tri-Met to complete the update of the Transit Development Program and to conduct public review of the program with affected jurisdictions and agencies.

5. That the Council of the Metropolitan Service District (Metro) finds the program of projects in accordance with the Regional Transportation Plan and gives Affirmative Intergovernmental Approval.

ADOPTED by the Council of the Metropolitan Service District
this 25th day of July, 1985.



Ernie Bonner, Presiding Officer

AC/BP/srs
3802C/405-5
07/03/85

CONSIDERATION OF RESOLUTION NO. 85-582 FOR THE
PURPOSE OF AMENDING THE FY 1985 TRANSPORTATION
IMPROVEMENT PROGRAM TO INCLUDE AN UPDATED PROGRAM
OF PROJECTS USING SECTION 9 FUNDS

Date: June 19, 1985

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

Approve the recommendation to include an updated program of projects using Urban Mass Transportation Administration (UMTA) Section 9 funds based upon total funds available of \$15,819,150. The FY 1985 program proposed by Tri-Met and the current Transportation Improvement Program (TIP) allocations with necessary changes to align the TIP with the proposed program are:

<u>Project</u>	<u>Proposed</u>	<u>In TIP</u>	<u>Change</u>
Banfield LRT	\$ 2,784,900	\$ 2,784,900	\$ 0
Parts and Equipment	1,329,964	2,800,000	(1,470,036)
Computer Equipment	101,934	0	101,934
UWP	904,800	400,000	504,800
Westside LRT (PE)	370,470	182,184	188,286
Capital Reserve	0	5,144,246	(5,144,246)
Operating	4,661,082	4,661,000	82
45 Buses (lift-equipped)	5,600,000	0	5,600,000
Park-and-Ride Improvements	66,000	0	66,000
Total	<u>\$15,819,150</u>	<u>\$15,972,330</u>	<u>\$(153,180)</u>

TPAC and JPACT have reviewed this program and recommend approval of Resolution No. 85-582.

Background

Tri-Met has prepared a program of projects for FY 1985 which utilizes all of the federal FY 1985 Section 9 funding available. The program is predicated on several considerations:

- The Westside PE increase is based upon a decision to proceed with PE pending completion of the work of the Tri-Met Blue Ribbon Committee and concurrence of the Tri-Met Board. If this does not occur, the funds can be reprogrammed to an alternate transit purpose.

- Bus purchase, while not currently in the Transit Development Program (TDP), recognizes that the bus fleet is aging, with the average between 10-11 years. Tri-Met Board is considering including bus purchases in their FY 1986 budget and this bus acquisition is consistent with all the service options under review by the Blue Ribbon Committee (see attached memo on bus fleet status).
- Tri-Met and DEQ should coordinate efforts to ensure that air quality concerns (regarding particulate emissions) are addressed in the purchase of new buses as recommended by the Diesel Exhaust Study Task Force.
- The increase in funding for the UWP is consistent with Resolution No. 85-558 adopting the FY 1986 UWP.
- The park-and-ride amount is a reserve to allow Tri-Met to respond to requests during the year for minor improvements to establish park-and-ride lots throughout the region.
- The computer item involves various pieces of equipment to improve the mainframe operation and provides personal computers to various departments.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 85-582.

AC/BP/srs
3802C/405-5
07/03/85



Inter-Office Memorandum

Date: May 1, 1985

To: Cynthia Weston

From: Tom Newhouse *TN*

Subject: Selling/Stockpiling Buses to Meet UMTA's 20% Spares Requirement

Currently we own a total of 644 buses, of which 629 are listed as active. We are planning to sell approximately 41 by July, 1985. This will reduce our total fleet to 603, of which 600 will be active. The current number of buses pulling out in the peak period is 434. A 20% spares figure would allow for 87 buses, for a total active fleet of 521. When we receive the 50 buses programmed, we will either sell or stockpile 129 buses as follows:

<u>Fleet #</u>	<u>Quantity</u>	<u>Year Built</u>	<u>Manufacturer</u>	<u>Disposition</u>	<u># of Buses Sold or Stockpiled</u>
18	8	1966	GMC	sell	8
23	3	1973	GMC	sell	3
29	19	1963	FLX	sell	19
15	7	1964	GMC	sell	7
19	25	1971	GMC	sell	25
31	3	1970	GMC	stockpile	3
26	79	1975	FLX	stockpile	<u>64</u>
					129

Fleet status after 50 new buses are received;

total fleet = 591
 training/parts buses = 3
 stockpiled buses = 67

Total Active Fleet = 521
 Peak Period Requirement = 434

Spares = 87 = 20%.

TN:jnb
 cc: G. Brentano
 R. Gerhart
 P. Selinger