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Meeting: Natural Areas Program Performance Oversight Committee

Date: May 5, 2009

Time: 7:30 to 10:30 a.m. **Location:** Council Chambers

7:30 to 7:35 a.m. Welcome (arrival, coffee, etc.)

7:35 to 8:30 a.m. Natural Areas Program updates (Kathleen Brennan-Hunter)

8:30 to 8:40 a.m. Break

8:40 to 10:30 a.m. Connecting Green Regional System – Metro's Vision (David Bragdon)

10:30 a.m. Adjourn

Coffee, pastries and fruit will be provided

Validated parking is available in parking structure accessed from Northeast Irving Street Please have parking ticket validated at Metro reception desk as you leave

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Natural Areas Program Performance Oversight Committee

May 5, 2009

Committee Members in attendance: Linda Craig, Don Jones, Peter Krainock (Committee Chair), Segeni Mungai, David Pollock

Committee Members excused: Rocky Dixon, Dave Evans, Michele Frank, Helena Huang, Anil Krishnamurthy, Jill Long, Lori Luchak, Jacquenette McIntire, Sylvia Roll

Metro Management: Council President David Bragdon, Kathleen Brennan-Hunter, Jim Desmond

Metro Staff: Carrie Belding, Paul Garrahan, Marybeth Haliski, Ashley Hohimer, Kate Holleran, Heather Kent, Kaylene Kirchem, Lake McTighe, Jeff Merrill, Jeff Tucker, Hillary Wilton

Welcome

Committee Chair Peter Krainock welcomed the committee and thanked everyone for attending the meeting.

Peter inquired about the recent Oregonian article featuring the Trust for Public Land which noted that "bad times for builders mean more opportunities for conservation" and inaccurately stated that TPL is "the only buyer out [t]here." Peter asked if Metro will respond to article. Kathleen Brennan-Hunter indicated it is not Metro's policy to respond to such articles unless there are serious misquotes or inaccuracies. Jim Desmond observed that the article was not about Metro, but about TPL and while it would have been nice to have the Metro bond program highlighted, this was a matter of omission not inaccuracy. Council President David Bragdon concurred that although the article conveyed an inaccurate impression through omission, there is nothing to be corrected, as Metro's natural areas program was not the focus of the story.

Program updates

<u>Acquisition</u>. Two properties have been acquired since the committee's last meeting: the Davis property in the Willamette Narrows/Canemah Bluffs target area, which is adjacent to another Metro-owned property purchased with 1995 bond funds. The property owner was not interested in selling at that time, but Metro was patient and kept the relationship alive, and was the first option when the seller was ready. The second purchase, the Kahre property (also in the Willamette Narrows/Canemah Bluffs target area) is an extraordinary acquisition, home to Peach Cove Fen, the last known fen in the Willamette Valley. Kathleen noted that Metro's science team is very excited about this property. She added that the acquisition team expects to close on three more properties by the end of June, bringing the total acres purchased with 2006 bond proceeds to 1,000.

<u>Stabilization</u>. Kathleen introduced Jeff Merrill, who was recently hired to assist Kate Holleran with the stabilization effort. Kate Holleran, Metro's stabilization coordinator, presented a slideshow on stabilization procedures for new acquisitions (attached). Discussion was held about purchasing properties and what issues may preclude purchase (short and long term maintenance, natural resources available, location, habitat potential, etc.) David Pollock asked if Metro provides the owner with a list of issues that are preventing Metro from purchasing the property. Hillary Wilton noted that if the decision not to go forward is due to lack of habitat, there is really no room to negotiate. Don Jones inquired if owners have

any resources to help them clean up a dumpsite. Kathleen indicated there are several organizations available to assist private owners, such as soil and water conservation groups. Kate noted that finding dumpsites at potential purchase sites is relatively rare, and the issue can often be resolved during the acquisition process. The dumpsite may be include toxics but may also just be a repository for discarded farm equipment.

Peter inquired if, at the end of year two of the program, Metro feels it is close to meeting the refinement objectives in any of the target areas and if staff has plans for the target areas where there have been no or very little acquisitions. Kathleen acknowledged that while there are several target areas where Metro is close to meeting its refinement goals, there are many where additional work is needed. Peter asked if the acquisition team should be directed to focus on these other areas, perhaps being more flexible with the purchase price to meet the refinement goals. Kathleen indicated that after only two years it is still too early in the life of the program for this level of concern. Peter asked what the focus of year three will be and Kathleen responded that there will be more attention given to trail acquisition, as several target areas are specifically focused on trails. She suggested discussing trails acquisition in more detail at a future committee meeting. Linda Craig asked Kathleen her thoughts about the program at the end of year two. Kathleen responded that she feels positive overall, especially considering that even in the current market Metro is still acquiring properties.

<u>Financial report</u>. Jeff Tucker and Kathleen briefly reviewed the current financial report (attached, along with the acquisition report).

<u>Capital Grants</u>. Kathleen updated the committee on the capital grants program. The current round of application reviews is starting now; there are five applications to review. All five applications required additional assistance by grants staff to effectively package their application materials. Kathleen suggested a more in-depth presentation on capital grants at the next committee meeting, after this round of applications has been approved.

<u>Communications</u>. The Cooper Mountain Nature Park grand opening VIP event is scheduled for 9 to 10 a.m. on June 23. An open house for neighbors is scheduled for the following evening; committee members are invited to both events. Kathleen suggested a private tour of the park could be arranged if the committee was interested.

Connecting Green Regional Parks System – Metro's Vision

Metro Council President David Bragdon gave a presentation (attached) about the proposed Connecting Green Regional Parks System, which would centralize service delivery, leverage funds and provide the opportunity for interagency cooperation to present the region's parks and natural areas to the public in a more focused, customer-friendly manner. Which jurisdiction or agency owns and operates which park is irrelevant to most people, but very relevant to the jurisdictions involved. Metro operates Oxbow and Blue Lake regional parks in the far eastern part of the region, even though Metro is a "regional" agency. Forest Park is the area's most regional park, and is owned by city government although 40% of the people using it come from outside the city. Besides Tryon Creek State Park, Oregon State Parks has very little presence in the Portland metropolitan area, although 40% of the state's population live here. All great facilities, but not managed cohesively. President Bragdon noted that there is a high level of enthusiasm for the project following extensive discussions with local government partners and discussed the program kick-off two years ago with Mayor Daly from Chicago and regional parks network experts from East Bay Regional Park District in Oakland, the Minnesota Greenway system in the Twin Cities metropolitan region and the Great Rivers Greenway District in St. Louis. Park ownership and management remain local in these special parks districts, but resources, planning and branding are coordinated by the regional district staff.

The Great Rivers Greenway District program was discussed in detail. It does planning and branding at a regional level that is then carried out at the local level. This allows for local individuality but maintains

several themes that are common to the entire region. For instance, all brochures and signage have the same look and common logo, graphics and regional maps. The common branding builds support for the entire effort.

Peter asked what President Bragdon feels is the biggest obstacle to moving forward with a similar system in Metro region. President Bragdon responded that initial concerns included a lack of imagination and the jurisdictions' need to remain autonomous. Now that the region's parks directors have all agreed to moving forward to create the new system, it has become a matter of money. A steering committee has started on branding and packaging strategies, and parks operations and maintenance procedures will be the topic of upcoming discussions.

President Bragdon also discussed the "petals" (restoration, trails, acquisition, regional system, conservation education) of the connecting green alliance program and how they interrelate.

Discussion was held about possible funding sources, including Measure 66, which allocates a percentage of lottery funds to parks, distributed in a more focused manner. Peter asked if Metro would be able to act as a conduit for these funds. President Bragdon indicated that Metro was already serving in this capacity with the natural areas bond measure and various transportation programs.

Peter asked what President Bragdon likes about the Twin Cities and St. Louis programs. President Bragdon indicated he appreciates the clarification between the role that the regional agencies play versus that of the local jurisdictions, and how they relate to each other.

Linda Craig asked if there was a focus on ecological values. President Bragdon agreed this was not a big consideration in the model programs, but noted there is far more opportunity to highlight ecological concerns in the Portland area where there have historically been more funding sources and a longer history of addressing natural area issues.

Segeni Mungai inquired if this program will make Metro bigger or smaller. President Bragdon and Jim Desmond both believe Metro will be different, more focused, but not necessarily bigger or smaller. Metro is already acting as the regional leader in many aspects of regional government.

David Pollock asked who is driving the creation of the new program besides Metro. President Bragdon responded that parks directors from the City of Portland, City of Lake Oswego, Tualatin Hills Parks and Recreation District, and elected officials at the City of Forest Grove, City of Tigard and Washington and Clackamas Counties are all involved. He noted there was a 2-day retreat of the region's park directors last November and everyone was on board with the program by the end of the retreat. President Bragdon was also asked what will happen when his term expires – will the system be established prior to that time? He responded that the development of a regional parks district is a long-term planning project with a large steering committee. There is a very broad group of supporters; more than 200 people attended a recent Connecting Green meeting at Keen Footwear. Jim Desmond noted that much of the technical planning work is being performed by Metro staff but a smaller Connecting Green Alliance team is working on higher level support such as branding and communications.

Peter noted that the committee's first annual report encouraged Metro to "think bigger" and this is one way Metro is achieving this.

Next Meeting

Peter will contact the absent committee members about meeting attendance and apologized to President Bragdon and Metro staff for the poor attendance. The committee will reconvene in early July.

Adjournment

The meeting adjourned at 9:50 a.m.

2006 Natural Areas Bond FundSummary of Resources, Requirements and Changes in Fund Balance (Unaudited)

				FY	09 YTD	Program
	FY07		FY08	as of	3/31/2009	Total
Beginning Fund Balance	Amount 0	FTE	Amount 122,299,467	FTE	Amount 93,975,794	Amount 0
3 3 1 1 1 1 1 1 1			,, -		,,-	
Resources						
Bond Proceeds	130,678,369		0		0	130,678,369
Interest Earnings	1,301,230		5,600,503		1,667,795	8,569,528
Other Resources	10,000		27,380		30,015	67,395
Subtotal Resources	131,989,599		5,627,883		1,697,810	139,315,293
Requirements						
Land Acquisition						
Staff Costs	117,956	4.50	206,692	5.50	320,666	645,324
Materials & Services	6,786		2,599		6,818	16,203
Land Costs	7,596,372		25,224,753		4,382,587	37,203,712
Due Diligence						
Staff Costs	0	5.00	412,029	5.00	374,250	786,289
Materials & Services	96,539		199,756		147,968	444,263
Stabilization						
Staff Costs	19,578	3.40	116,534	3.40	139,075	275,194
Materials & Services	667		181,088		241,166	422,921
Local Share						
Staff Costs	0	0.63	36,269	0.63	33,217	69,488
Materials & Services	0		25		107	132
Payments to Jurisdictions	400,000		4,798,366		3,238,621	8,436,987
Capital Grants						
Staff Costs	0	0.87	63,831	0.87	78,715	142,548
Materials & Services	0		1,400		1,224	2,624
Grant Payments	0		0		49,750	49,750
Capital Construction						
Staff Costs	0	0.80	84,071	0.80	86,087	170,160
Capital	455,072		1,513,347		1,307,604	3,276,023
Administration						
Bond Issuance Costs	295,889		0		0	295,889
Refinement					_	
Staff Costs	1,477		5,426		0	6,903
Materials & Services	382,030		85,882		0	467,912
Direct Admin Costs	222.245	4.00	507.044	4.00	005.000	4 400 000
Staff Costs	230,815	4.83	527,644	4.83	365,230	1,123,699
Materials & Services	25,980		152,007		34,387	212,374
Indirect Admin Costs*	60,971		472,725		474,097	1,007,793
Other Requirements	0 000 400	20.02	0	04.00	0	<u>0</u>
Subtotal Requirements	9,690,132	20.03	34,084,444	21.03	11,281,570	55,056,186
Ending Fund Balance	122,299,467		93,842,907		84,392,035	84,392,035
	,,,		,			,,
	FY07	_	FY08	_	FY09 YTD	Total
Administration as % of Total Expenditures	10.29%	_	3.65%		7.74%	5.66%

^{*} Indirect Administrative Expenses are those charged through internal allocation, and include services such as Human Resources, risk management, payroll, building rents, etc.

Note: Due Diligence staff costs have been removed from "Indirect Admin Costs" and the FTE for these positions is shown as a direct expense.

Natural Area Acquisition Report by Target Areas - Including Stabilization Costs

File#	Seller	Date	Acres	Purchase Price	Stabilization Costs	City/ Jurisdiction	Total Stream Frontage (ft)	% Metro Ownership	% Other Ownership	Mgmt. By	% in Tier 1
95 Bon	d Target Areas										
Goal:	850 acres										
Dairy a	nd McKay Creeks Conflue	nce									
07.039	Wetter Trust	4/13/2007	93.3	\$700,000	\$9,403	Unincorporated	5,280	100		Metro	100.00%
07.042	Saxton	1/22/2009	6.7	\$105,700		Cornelius	673	100		Metro	100.00%
			100	\$805,700							
East Bu	ittes										
02.097	Miller	6/30/2008	20.99	\$3,000,000	\$12,427	Happy Valley	1,404	97	3	NCPRD	100.00%
02.125	Darby Ridge/Gabbert Hill	6/6/2007	37.3	\$3,600,000	\$18,694	Gresham	0	75	25	Gresham	0.00%
02.135	Persimmon	7/20/2007	70	\$3,454,920	\$20,668	Gresham	0	100		Metro	100.00%
02.136	Persimmon	7/20/2007	8	\$198,250	\$819	Gresham	0	100		Metro	100.00%
02.137	McMorihara, Inc	10/14/2008	15	\$379,500		Gresham	0	100			
			151.29	\$10,632,670							
Forest I	Park Connections										
06.058	Margolis	3/27/2007	57.5	\$1,790,000	\$49,798	Unincorporated	0	100		Metro	100.00%
06.063	Multnomah Co. Foreclosure	9/25/2008	2.8	\$0	\$20	Portland	0	100			0.00%
06.065	OPF - Audubon Lease	11/20/2008	86.5	\$86,450		Portland	9,876	100		Metro	0.00%
			146.8	\$1,876,450							
Killin V	Vetlands										
56.001	Williams	12/11/2008	3.58	\$10,000			560	100		Metro	100.00%
			3.58	\$10,000							
Tonquii	n Geologic										
_	Dammasch DAS	7/25/2008	19.76	\$186,300	\$37,164	Wilsonville	718	100		Metro	0.00%
			19.76	\$186,300	·						
Tualatiı	n River Greenway										
11.031	Kapaun	9/28/2007	0.41	\$275,000	\$6,502	Unincorporated	410	100		Metro	0.00%
11.033	Icon	10/24/2008	1.5	\$300,000	\$4,649	Tualatin	75	100	0	Metro	100.00%
			1.91	\$575,000							
Willamo	ette Narrows and Canemal	n Bluff		,							
21.007	Davis	3/11/2009	24.34	\$690,000		Oregon City	0	100		Metro	100.00%
22.025	Kahre	3/25/2009	13.29	\$795,000		West Linn	0	100		Metro	100.00%
			37.63	\$1,485,000							

Abernethy and Newell Creeks

Goal: 150 acres

Monday, April 27, 2009 Page 1 of 3

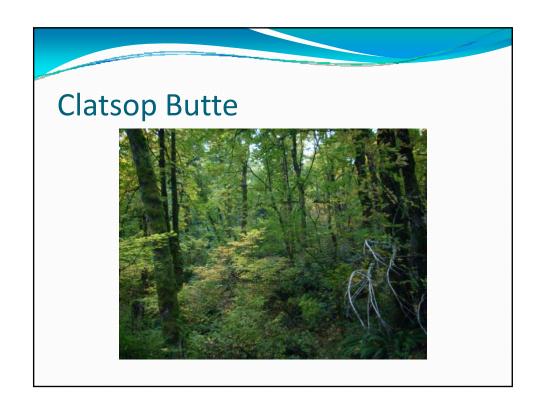
File # Seller	Date	Acres	Purchase Price	Stabilization Costs	City/ Jurisdiction	Total Stream Frontage (ft)	% Metro Ownership	% Other Ownership	Mgmt. By	% in Tier 1
03.053 Evanson/TPL	8/13/2007	106.66	\$1,140,000	\$4,336	Unincorporated	0	100		Metro	100.00%
# of Transactions: 1	Acres:	106.66	\$1,140,000	\$4,336		0		Total	% Tier 1 Ac	res: 100.00%
Chehalem Ridgtop to Refuge Goal: 400 acres										
48.001 Berry (Hamacher/Ponzi)	2/11/2008	36.3	\$1,146,500	\$23,638	Unincorporated	0	100		Metro	100.00%
48.001A Berry (Hamacher/Ponzi)	12/31/2007	4.2	\$0		Unincorporated	0	100		Metro	0.00%
# of Transactions: 2	Acres:	40.5	\$1,146,500	\$23,638		0		Total	% Tier 1 Ac	res: 89.63%
Clackamas River Bluffs and Gree Goal: 450 acres	<u>en</u>									
18.030 Anderson	2/26/2008	0.689	\$5,000		Unincorporated	0	100		Metro	100.00%
18.033 Thompson	2/27/2008	0.344	\$5,000		Unincorporated	0	100		Metro	100.00%
10.041 ODOT C	5/28/2008	16.25	\$335,000		Unincorporated	2,000	0	100	Clackamas	100.00%
18.041 ODOT Carver Curves	3/26/2006	10.20			•					
# of Transactions: 3	Acres:	17.283	\$345,000			2,000		Total	% Tier 1 Ac	res: 100.00%
			<u> </u>		Ā	2,000		Total	% Tier 1 Ac	res: 100.00%
# of Transactions: 3 Columbia Slough			<u> </u>		Portland	2,000	100	Total	% Tier 1 Ac	res: 100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres	Acres:	17.283	\$345,000				100 75	Total		
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer	Acres:	17.283	\$345,000		Portland	0		25	Metro	100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer 28.004 OR Parks Donation	Acres: 10/25/2007 12/10/2007	2 0	\$345,000 \$0 \$0		Portland	0 1,450		25	Metro Metro	100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer 28.004 OR Parks Donation # of Transactions: 2	Acres: 10/25/2007 12/10/2007	2 0	\$345,000 \$0 \$0		Portland	0 1,450		25	Metro Metro	100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer 28.004 OR Parks Donation # of Transactions: 2 Johnson Creek and Watershed	Acres: 10/25/2007 12/10/2007	2 0	\$345,000 \$0 \$0	\$4,137	Portland	0 1,450		25	Metro Metro	100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer 28.004 OR Parks Donation # of Transactions: 2 Johnson Creek and Watershed Goal: 200 acres	Acres: 10/25/2007 12/10/2007 Acres:	2 0	\$345,000 \$0 \$0	\$4,137 \$9,820	Portland Portland	0 1,450 1,450	75	25	Metro Metro **Tier 1 Act	100.00% 0.00% res: 100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer 28.004 OR Parks Donation # of Transactions: 2 Johnson Creek and Watershed Goal: 200 acres 29.001 Wong/Gilberts Ridge	Acres: 10/25/2007 12/10/2007 Acres:	2 0 2	\$345,000 \$0 \$0 \$525,000		Portland Portland Portland	0 1,450 1,450	75	25	Metro Metro **Tier 1 Act Portland	100.00% 0.00% res: 100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer 28.004 OR Parks Donation # of Transactions: 2 Johnson Creek and Watershed Goal: 200 acres 29.001 Wong/Gilberts Ridge 29.002 Spani/Seely	Acres: 10/25/2007 12/10/2007 Acres: 6/22/2007 12/29/2006	17.283 2 0 2 10 1.02	\$345,000 \$0 \$0 \$525,000 \$240,000	\$9,820	Portland Portland Portland Portland	0 1,450 1,450 0 150	100 100	25	Metro Metro **Tier 1 Act Portland Metro	100.00% 0.00% res: 100.00% 100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer 28.004 OR Parks Donation # of Transactions: 2 Johnson Creek and Watershed Goal: 200 acres 29.001 Wong/Gilberts Ridge 29.002 Spani/Seely 29.004 Telford 29.005 Allesina 29.006 Clatsop Buttes	Acres: 10/25/2007 12/10/2007 Acres: 6/22/2007 12/29/2006 11/27/2007 7/31/2007 7/13/2007	17.283 2 0 2 10 1.02 20 1.28 49	\$345,000 \$0 \$0 \$525,000 \$240,000 \$1,200,000 \$450,000 \$5,148,750	\$9,820 \$55,963 \$14,673 \$18,519	Portland Portland Portland Portland Portland Gresham	0 1,450 1,450 0 150 3,600	100 100 100 100 100	25	Metro Metro **Tier 1 Act Portland Metro Metro Metro	100.00% 0.00% res: 100.00% 100.00% 100.00% 100.00% 100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer 28.004 OR Parks Donation # of Transactions: 2 Johnson Creek and Watershed Goal: 200 acres 29.001 Wong/Gilberts Ridge 29.002 Spani/Seely 29.004 Telford 29.005 Allesina 29.006 Clatsop Buttes 29.007 Clatsop Buttes 2	Acres: 10/25/2007 12/10/2007 Acres: 6/22/2007 12/29/2006 11/27/2007 7/31/2007 7/13/2007 1/7/2008	17.283 2 0 2 10 1.02 20 1.28 49 1.54	\$345,000 \$0 \$0 \$0 \$525,000 \$240,000 \$1,200,000 \$450,000 \$5,148,750 \$260,000	\$9,820 \$55,963 \$14,673 \$18,519 \$1,555	Portland Portland Portland Portland Gresham Gresham Portland Portland	0 1,450 1,450 0 150 3,600 766 900 0	100 100 100 100 100 100	25	Metro Metro **Tier 1 Act Portland Metro Metro Metro Portland Portland	100.00% 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
# of Transactions: 3 Columbia Slough Goal: 50 acres 28.003 Multnomah C Tax Transfer 28.004 OR Parks Donation # of Transactions: 2 Johnson Creek and Watershed Goal: 200 acres 29.001 Wong/Gilberts Ridge 29.002 Spani/Seely 29.004 Telford 29.005 Allesina 29.006 Clatsop Buttes	Acres: 10/25/2007 12/10/2007 Acres: 6/22/2007 12/29/2006 11/27/2007 7/31/2007 7/13/2007	17.283 2 0 2 10 1.02 20 1.28 49	\$345,000 \$0 \$0 \$525,000 \$240,000 \$1,200,000 \$450,000 \$5,148,750	\$9,820 \$55,963 \$14,673 \$18,519	Portland Portland Portland Portland Gresham Gresham Portland	0 1,450 1,450 0 150 3,600 766 900	100 100 100 100 100	25	Metro Metro **Tier 1 Acc Portland Metro Metro Metro Portland	100.00% 0.00% res: 100.00% 100.00% 100.00% 100.00% 100.00%

Monday, April 27, 2009

File #	Seller	Date	Acres	Purchase Price	Stabilization Costs	City/ Jurisdiction	Total Stream Frontage (ft)		6 Other nership	Mgmt. By	% in Tier 1
29.012	Stickney	7/14/2008	1.98	\$400,000	\$16,033	Gresham	1,485	100		Gresham	100.00%
29.015	Jones	10/7/2008	0.5	\$350,000	\$2,164	Gresham	30	100		Metro	100.00%
29.017	Gonzales	12/23/2008	0.38	\$25,000	\$1,618	Gresham	0	100		Metro	100.00%
# of Tr	ansactions: 11	Acres:	149.7	\$16,048,750	\$128,950		7,281		Total ^c	% Tier 1 Acres:	100.00%
Local S	<u>Share</u>										
Goal:	0										
53312	Knight's Bridge	3/20/2008	17.1	\$289,919		Unincorporated	0		100	Clackamas	0.00%
53344	Lamb	3/6/2008	20.18	\$4,040,000			0		100	NCPRD	0.00%
53501	O'Malley	1/17/2008	0.79	\$325,000		Milwaukie	0		100	Milwaukie	100.00%
53687	Copranis	11/30/2007	0.71	\$401,658		Beaverton	0		100	THPRD	100.00%
53792	Stites	7/23/2007	3.94	\$700,000		Forest Grove	0		100	Forest Gro	100.00%
53872	Schaltz	12/18/2007	1.11	\$580,000		Tigard	275		100	Tigard	0.00%
54211	Waterleaf	2/26/2008	26.85	\$4,000,000		Portland	0		100	Portland	0.00%
# of Tr	ansactions: 7	Acres:	70.68	\$10,336,577			275		Total ^c	% Tier 1 Acres:	7.70%
	Tualatin River Headwate 400 acres	<u>ers</u>									
54.001	Burge Trust	5/2/2007	52.93	\$808,500	\$7,632	Unincorporated	9,240	100		Metro	100.00%
54.003	Holmes	10/17/2008	38.6	\$1,050,000		Sherwood	3,400	100		Metro	100.00%
54.006	Brown	4/30/2007	44.19	\$244,000	\$5,394	Hillsboro	0	100		Metro	100.00%
# of Tr	ansactions: 3	Acres:	135.72	\$2,102,500	\$13,026		12,640		Total ^c	% Tier 1 Acres:	100.00%
	d Basin 200 acres										
55.002	Stevens	6/20/2008	24.7	\$1,800,000	\$16,939	Lake Oswego	4,550	100		Metro	100.00%
# of Tr	ansactions: 1	Acres:	24.7	\$1,800,000	\$16,939		4,550		Total ^o	% Tier 1 Acres:	100.00%
	Acres Acquired: Number of Acquisitions	1,008.21 46		otal Purchase l Stabilization		\$48,490,447 \$347,034	Total Stream Frontag	e: 47,192 Fee	t / 8.94	4 Miles	

Monday, April 27, 2009





Stabilization

- An activity required to put the property in the condition for which it was purchased: a natural area.
- Immediate short-term actions to protect investments and prevent degradation.
 - Assess current condition
 - Invasive weed control
 - Survey/post boundaries
 - Address encroachment issues
 - Gates
 - Thinning
 - Erosion control

Meet the neighbors/partners

Re-establish native vegetation

Remove unwanted structures

Dump, debris removal

Oak release

Put up, remove fences

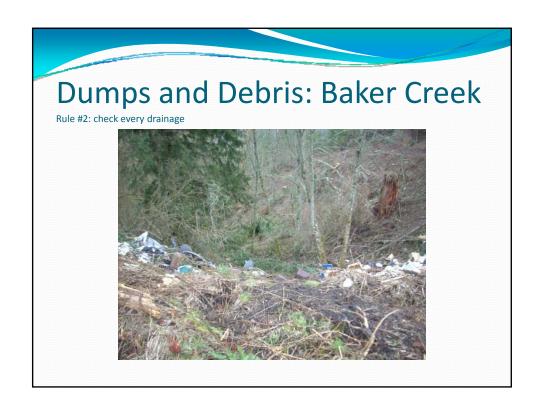
Stream bank stabilization

Survey Boundaries

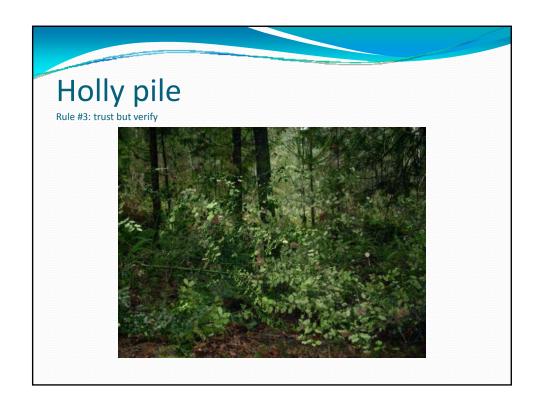
Rule number 1: walk every boundary







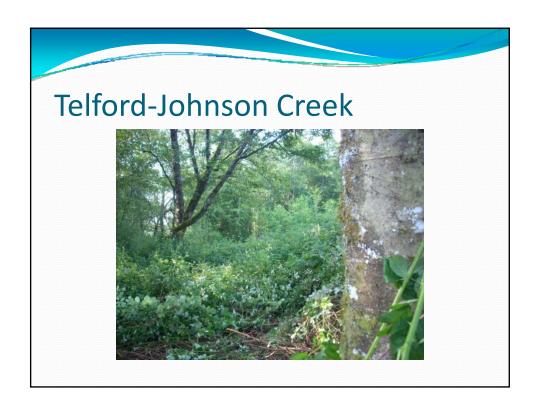


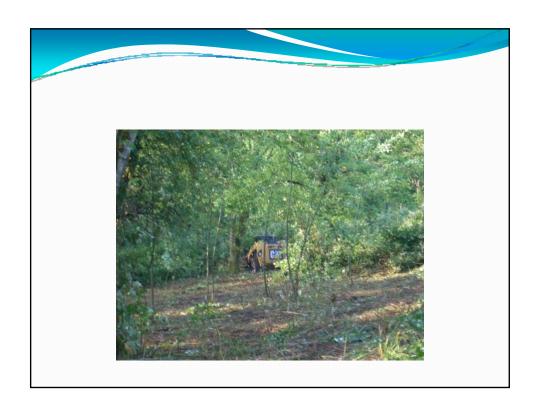






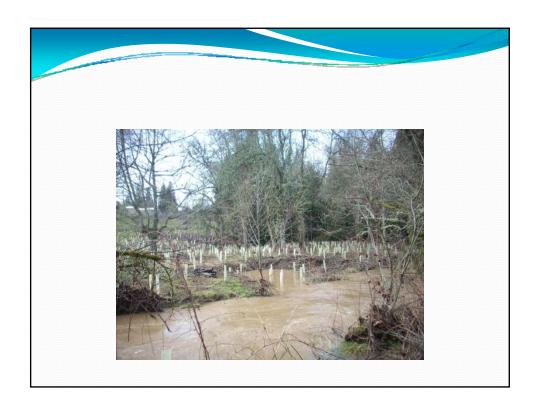




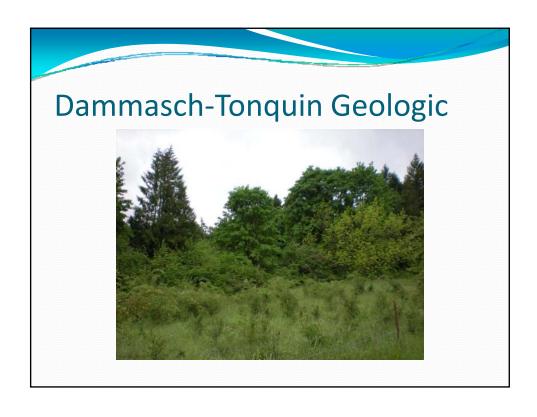








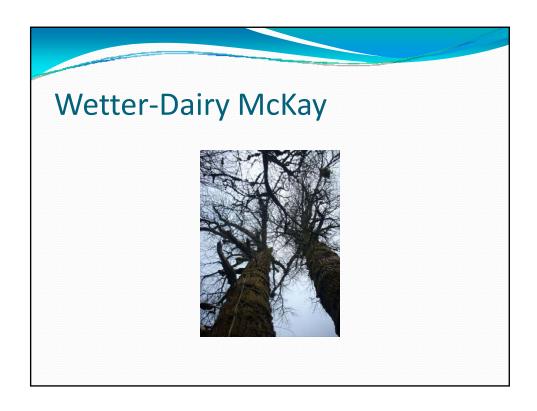


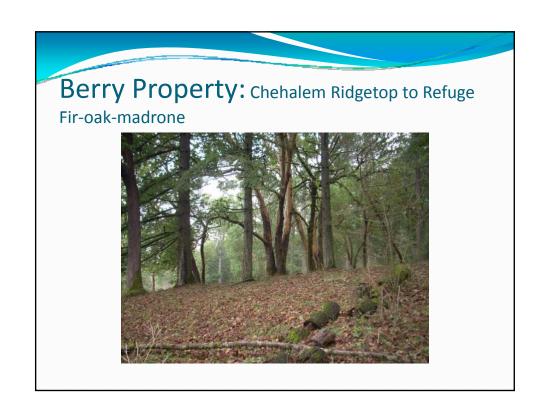




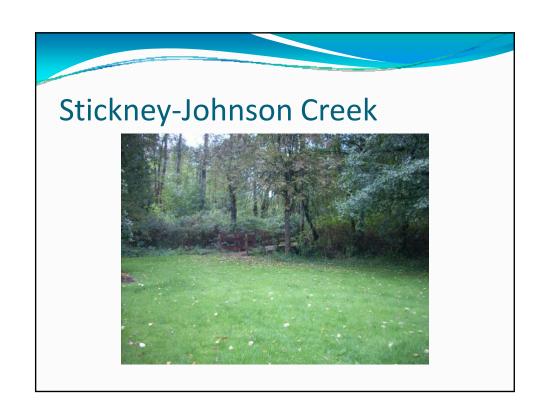




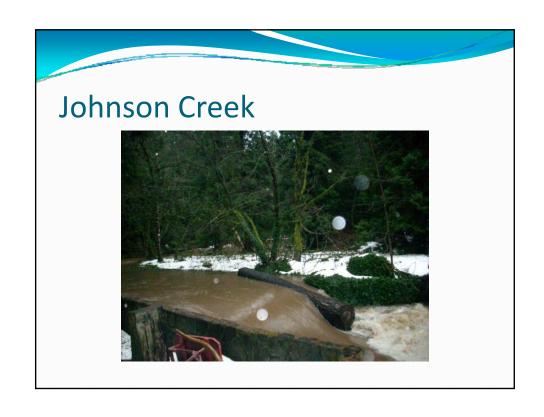




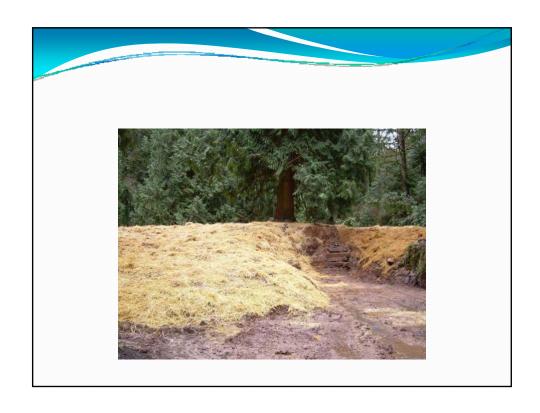






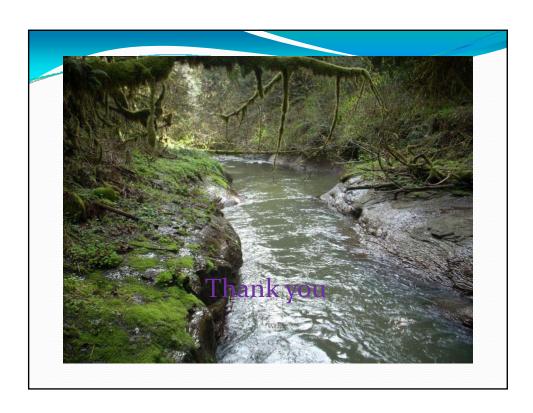








Stabilization Activity Cost/Ac Examples								
Property	Site prep	Planting	Ivy Tmt	Holly Tmt	Removal			
Miller	0	\$532/ac	\$70 (H/I)		\$12,044			
Telford	\$338/ac	\$767/ac						
Margolis		\$617/ac						
DAS	\$3,452/ac							
Persimmon				\$24.00				
OPF (Collins)			\$160/ac					
Stevens			\$357/ac					
Icon					\$4649			



Connecting Green

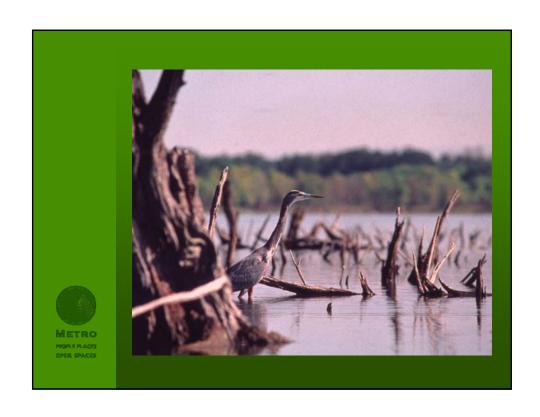


Building Multi-Stakeholder Support for Parks and Natural Areas in the Portland, Oregon Metro Region





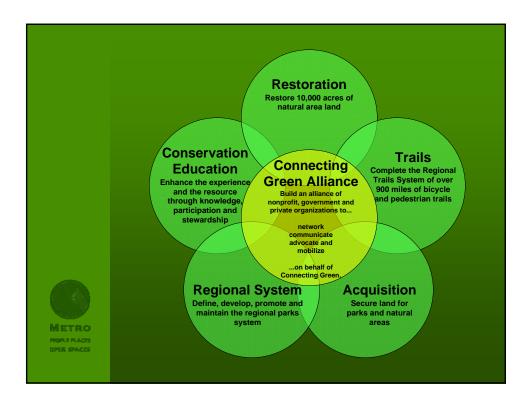


















Education and Stewardship



- Outdoor School initiative raises \$1.2 M / Year
- Broader environmental education strategy in works
- Partnership with Oregon Environmental Education Assoc
- Focus on No Child Left Inside / No Oregon Child Left Inside

Creating a Movement



- Communications
- Advocacy
- Networking
- Branding





