

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING
RESOLUTION NO. 01-3098A AND
ALLOCATING A TRANSIT RESERVE
ACCOUNT TO SPECIFIC TRANSIT PROJECTS

)

RESOLUTION NO. 03-3340

Introduced by Councilor Rod Park

WHEREAS, on September 20, 2001, the Metro Council adopted Resolution No. 01-3098A, For the Purpose of Amending the Metropolitan Transportation Improvement Program to Allocate FY 2004 - 05 Congestion Mitigation/Air Quality (CMAQ) and Surface Transportation Program (STP) Funds, allocating \$4.106 million of regional flexible funds for the federal fiscal years 2004 and 2005 to a transit investment reserve pending completion of a five-year transit investment plan by TriMet, and

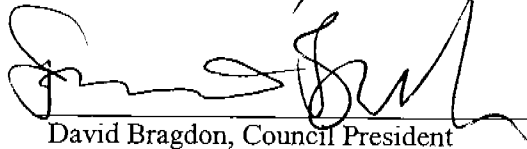
WHEREAS, Resolution No. 01-3098A required an amendment to allocate the reserve funds to specific start-up service or capital projects, and

WHEREAS, TriMet has completed its five-year Transit Investment Plan, and

WHEREAS, Consistent with requirements of Resolution No. 01-3098A and the Transit Investment Plan, TriMet has requested the allocation of the transit investment reserve to the start-up service and capital projects specified in Exhibit A and will absorb continued funding of the start-up service costs in fiscal year 2006; now therefore

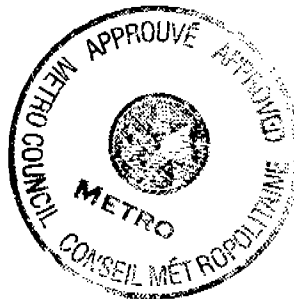
BE IT RESOLVED that the Metro Council amends Resolution No. 01-3098A to allocate \$4.106 million of the transit investment reserve to the capital projects defined in Exhibit A and substantially similar to the attached map and list of projects in Exhibit B.

ADOPTED by the Metro Council this 17th day of July, 2003


David Bragdon, Council President

APPROVED AS TO FORM:


Daniel B. Cooper, Metro Attorney



Allocation of Metro Resolution No. 01-3290 "Transit Reserve Account" to specific start-up service and projects.

Start-up Service

TriMet will purchase new buses in the amount of \$2.85 million from the transit reserve account and use general fund monies identified for those bus purchases to provide frequent bus levels of service in the McLoughlin and Barber corridors.

Capital Improvements

TriMet will provide the following capital improvements with funds allocated from the "transit reserve account."

Streamline Treatments = \$348,450 each year in 2004/05

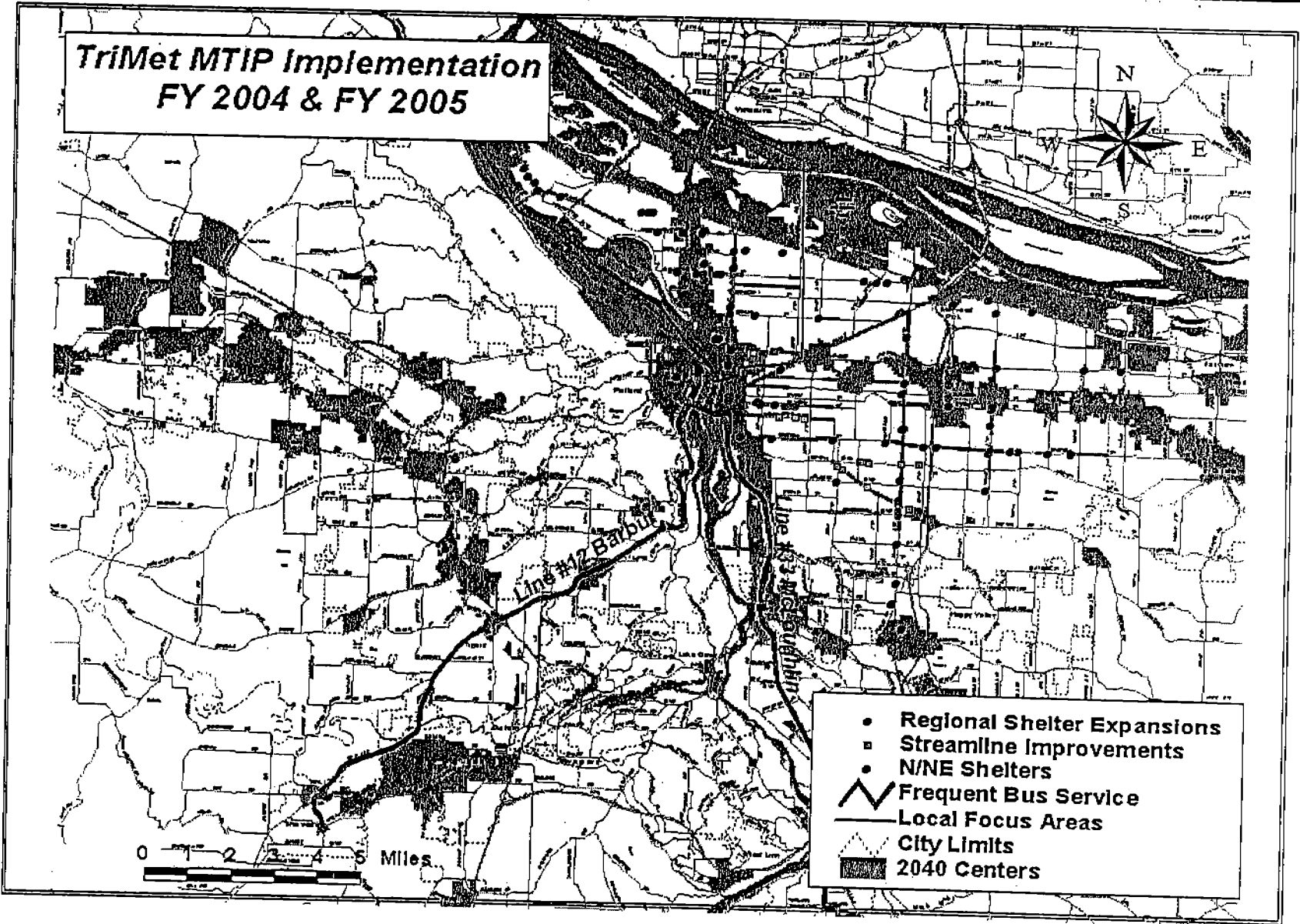
- Signal priority treatments = \$65,000
- Curb extensions and bus zones = \$150,000
- Other priority treatments = \$133,450

Bus Stop Development = \$348,450 each year in 2004/05

- Bus stop sign replacements = \$238,000
- Bus shelter expansion = \$75,000
- Access/ADA improvements = \$35,450

FY 2004 / 2005 Annual On-Street Capital Improvements

	2 Yr Program
• Continued Streamline treatment	\$ 696,900
• Bus stop sign replacement	\$ 456,450
• Bus shelter expansion	\$ 220,250
• MTIP Total (with match)	\$1,393,800
• Transit Tracker - funded from FTA Section 5307	
• Other Bus Stop and Access Improvements - supported by Washington County MTIP funds	



MTIP 2004/2005 ANNUAL ON-STREET CAPITAL IMPROVEMENTS LIST

1. TriMet's transit tracker expansion program in FY04 and 05 are funded from a separate FTA Section 5307. Approx 35 new sites are planned per year.
2. In FY04 TriMet will receive an additional \$512,649 for bus shelters and related pedestrian improvements in Washington County. These funds are from FY03 STP.
3. Streamline treatments are inclusive of signal priority upgrades, curb extensions and bus zones, and other capital treatments.
4. To maximize shelter expansion opportunities in FY04, TriMet's existing shelter inventory will be used in lieu of new purchases. This reduces per shelter cost to MTIP.

Exhibit B to Resolution No. 03-3340

Rt #	Route Name	LocID	Location	Pos	Dir	Weekly Boardings	Streamline Treatments			Bus Stop Development			Total Cost	Funding Source	City/ Jurisdiction	County		
							Curb Extensions & Bus Zones	Signal Priority Treatments	Other Priority Treatments	Shelter Expansion	Access/ ADA Improvement	Sign Replacement						
Streamline Treatments - \$346,451 per year																		
9	Powell	4666	SE Powell & 26th	NS	E	137												
9	Powell	4666	SE Powell & 50th/Foster	FS	E	61	\$ 8,000						\$ 12,500	MTIP 2004	Portland	Multnomah		
9	Powell	4667	SE Powell & 52nd	FS	E	114	\$ 7,000						\$ 8,000	MTIP 2004	Portland	Multnomah		
9	Powell	4670	SE Powell & 54th	OP	E	22	\$ 11,900						\$ 7,000	MTIP 2004	Portland	Multnomah		
9	Powell	4673	SE Powell & 6714	AT	E	13	\$ 13,110						\$ 11,900	MTIP 2004	Portland	Multnomah		
9	Powell		SE Powell & 62nd										\$ 13,110	MTIP 2004	Portland	Multnomah		
9	Powell	4698	SE Powell & 72nd	NS	E	19	\$ 10,000			\$ 15,000			\$ 15,000	MTIP 2004	Portland	Multnomah		
9	Powell	4687	SE Powell & 74th	FS	E	15	\$ 9,435						\$ 10,000	MTIP 2004	Portland	Multnomah		
9	Powell		SE Powell & 75th										\$ 9,435	MTIP 2004	Portland	Multnomah		
9	Powell		SE Powell & various new stops							\$ 15,000			\$ 15,000	MTIP 2004	Portland	Multnomah		
9	Powell	4700	SE Powell & 67th	FS	W	48	\$ 17,550						\$ 8,750	MTIP 2004	Portland	Multnomah		
9	Powell	4698	SE Powell & 64th	FS	W	67	\$ 9,615						\$ 8,750	MTIP 2004	Portland	Multnomah		
9	Powell	4690	SE Powell & 70th	FS	W	22	\$ 16,065						\$ 17,550	MTIP 2004	Portland	Multnomah		
9	Powell	4688	SE Powell & 74th	FS	W	51	\$ 9,775						\$ 9,515	MTIP 2004	Portland	Multnomah		
9	Powell	4684	SE Powell & 71st	NS	W	75							\$ 16,065	MTIP 2004	Portland	Multnomah		
9	Powell	4678	SE Powell & 64th	FS	W	36	\$ 11,650			\$ 12,500			\$ 9,775	MTIP 2004	Portland	Multnomah		
9	Powell	4672	SE Powell & 56th	FS	W	23	\$ 12,000						\$ 12,500	MTIP 2004	Portland	Multnomah		
9	Powell	4671	SE Powell & 54th	FS	W	38	\$ 15,000						\$ 11,650	MTIP 2004	Portland	Multnomah		
9	Powell		SE Powell & various new stops										\$ 12,000	MTIP 2004	Portland	Multnomah		
9	Broadway	10425	NE Weldler & 15th	NS	E	62				\$ 8,750			\$ 15,000	MTIP 2004	Portland	Multnomah		
14	Hawthorne	2814	SE Hawthorne & 29th	OP	E	66							\$ 8,750	MTIP 2004	Portland	Multnomah		
14	Hawthorne	2820	SE Hawthorne & 34th	FS	E	36							\$ 28,300	MTIP 2004	Portland	Multnomah		
14	Hawthorne	2823	SE Hawthorne & 37th	FS	E	33							\$ 10,400	MTIP 2004	Portland	Multnomah		
40	Tacoma	5666	SE Tacoma & 13th	NS to FS		91							\$ 32,200	MTIP 2004	Portland	Multnomah		
72	82nd/Killingsworth	6023	SE 82nd Ave. & Powell	FS	N	482				\$ 7,500			\$ 32,200	MTIP 2004	Portland	Multnomah		
9	Powell	4695	SE Powell & 82nd Ave (Queue Jump Lane)	FS	W	288							\$ 34,550	MTIP 2004	Portland	Multnomah		
9	Powell		Gresham Signal Priority	n/a	n/a	n/a							\$ 120,000	MTIP 2005	Portland	Multnomah		
9	Broadway	6240	NE Weldler & 7th	NS to FS	E	23	\$ 15,000						\$ 25,000	MTIP 2005	Gresham	Multnomah		
9	Broadway	655	NE Broadway & 7th	NS to FS	W	32	\$ 15,000						\$ 15,000	MTIP 2005	Portland	Multnomah		
14	Hawthorne	1819	SE Foster & 82nd	NS to FS	E	198							\$ 15,000	MTIP 2005	Portland	Multnomah		
14	Hawthorne	1793	SE Foster & 52nd	NS to FS	W	65	\$ 12,000						\$ 13,450	MTIP 2005	Portland	Multnomah		
14	Hawthorne		Foster Road bus zones	n/a	n/a	n/a							\$ 12,000	MTIP 2005	Portland	Multnomah		
64	BH Hwy	386	SW BH Hwy & 78th	NS to FS			\$ 2,000						\$ 2,000	MTIP 2005	Portland	Multnomah		
56	Scholls Ferry	6493	SW Scholls Ferry & Hall	NS to FS	N	50	\$ 46,000						\$ 25,000	MTIP 2005	Beaverton	Washington		
57	TV Hwy		TV Hwy Priority Treatment (coord. w/ ped. improve.)				\$ 35,000						\$ 46,000	MTIP 2005	Beaverton	Washington		
57	TV Hwy		TV Hwy Signal Priority										\$ 35,000	MTIP 2005	Beav/Hills/Cornelius/F Grove	Washington		
Subtotal													\$ 300,000	\$ 130,000	\$ 266,900			
Sign Replacement Project (\$238k per year) - includes new pole, sign, and schedule information at each stop.																		
9	Powell	full route	Gresham to CBD	n/a	n/a	6155							\$ 29,000	\$ 29,000	MTIP 2004	Portland/ Gresham	Multnomah	
9	Broadway	full route	CBD to 27th	n/a	n/a	2600							\$ 15,100	\$ 15,100	MTIP 2004	Portland	Multnomah	
14	Hawthorne	full route	Lents to CBD	n/a	n/a	9210							\$ 15,000	\$ 15,000	MTIP 2004	Portland	Multnomah	
4	Division	full route	CBD to Gresham	n/a	n/a	7010							\$ 25,000	\$ 25,000	MTIP 2004	Portland/ Gresham	Multnomah	
12, 13, 17, 19, 20, 77, etc.	Vary	boundary	NW Portland & Fareless Square	n/a	n/a	30,000 +							\$ 22,000	\$ 22,000	MTIP 2004	Portland	Multnomah	
1, 6, 8, 33, 72, 75	Vary	boundary	Full Routes + NNE Focus Area Changes	n/a	n/a	15,000 +							\$ 100,000	\$ 100,000	MTIP 2004	Portland	Multnomah	
15	Belmont	full route	CBD to Parkrose TC	n/a	n/a	6610							\$ 21,750	\$ 21,750	MTIP 2004	Portland	Multnomah	
17	Holgate	full route	Full Route - CBD to 136th/Powell	n/a	n/a	4880							\$ 21,800	\$ 21,800	MTIP 2005	Portland	Multnomah	
17	NW 21st	remaining	NW Portland to Sauvie Island	n/a	n/a	1800							\$ 13,000	\$ 13,000	MTIP 2005	Portland	Multnomah	
77	Broadway-Halsey	remaining	NW Portland to Troutdale	n/a	n/a	4300							\$ 31,500	\$ 31,500	MTIP 2005	Portland/ E County	Multnomah	
20	Burnside-Stark	remaining	Gresham to Beaverton	n/a	n/a	8000							\$ 70,600	\$ 70,600	MTIP 2005	Gresham/ Portland/ Beaverton	Multnomah/Washington	
54	BH Hwy	full route	CBD to Beaverton	n/a	n/a	2490							\$ 16,000	\$ 16,000	MTIP 2005	Portland/ Beaverton	Multnomah/Washington	
56	Scholls Ferry	portion	BH Hwy to Washington Square	n/a	n/a	900							\$ 7,000	\$ 7,000	MTIP 2005	Portland/ Tigard	Multnomah/Washington	

Exhibit B to Resolution No. 03-3340

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MTIP 2004/2005 ANNUAL ON-STREET CAPITAL IMPROVEMENTS LIST

Rt #	Route Name	LocID	Location	Pos	Dir	Weekly Boardings	Streamline Treatments			Bus Stop Development			Total Cost	Funding Source	City/ Jurisdiction	County						
							Curb Extensions & Bus Zones	Signal Priority Treatments	Other Priority Treatments	Shelter Expansion	Access/ ADA Improvement	Sign Replacement										
57	TV Hwy	full route	Beaverton to Forest Grove	n/a	n/a	5530							\$ 26,000	\$ 26,000	MTIP 2005	Beaverton/ Cornelius/ F Grove	Washington					
35	Meccadem	full route	CBD to Oregon City	n/a	n/a	2100							\$ 26,000	\$ 26,000	MTIP 2005	Portland/ LO/W Linn/OC	Multnomah/Clackamas					
12	Sandy	full route	CBD to Gresham	n/a	n/a	5490							\$ 8,000	\$ 8,000	MTIP 2005	Portland/ Gresham	Multnomah					
12	Barbur	full route	CBD to Sherwood	n/a	n/a	5640							\$ 9,000	\$ 9,000	MTIP 2005	Portland/ Tualatin/ Sherwood	Multnomah/Washington					
70	Half Blvd	full route	Beaverton to Tualatin Subtotal	n/a	n/a	2370							\$ 20,200	\$ 20,200	MTIP 2005	Beaverton/ Tualatin	Washington					
Bus Shelter Expansion - \$75,000 per year & ADA/Access Improvements - \$38,451 per year													\$ 458,450	\$ 458,450								
1,12,38,44, 54,55,56	Vary	173	Barbur & Hamilton	NS	W	487							\$ 7,500									
8	MLK Jr Blvd	5893	M L King & Beech	NS	S	842							\$ 1,000		MTIP 04	Portland	Multnomah					
8	MLK Jr Blvd	5923	M L King & Jarrett	NS	S	355							\$ 1,000		MTIP 04	Portland	Multnomah					
6	MLK Jr Blvd	2165	Grand & Broadway	FS	N	341							\$ 1,000		MTIP 04	Portland	Multnomah					
4	Fessenden	8001	Vancouver & Pags	NS	S	387							\$ 1,000		MTIP 04	Portland	Multnomah					
75	Lombard	3583	Lombard & Penitular	NS	E	327							\$ 1,000		MTIP 04	Portland	Multnomah					
75	Lombard	1267	Dekum & Durham	NS	W	730							\$ 1,000		MTIP 04	Portland	Multnomah					
72	Killingworth	3183	Killingworth & Vancouver	NS	E	822							\$ 3,000		MTIP 04	Portland	Multnomah					
6	MLK Jr Blvd	9435	Lombard & Callin	NS	E	555							\$ 3,000		MTIP 04	Portland	Multnomah					
112	Sandy	5069	Sandy & 26th	NS	W	383							\$ 3,000		MTIP 04	Portland	Multnomah					
8	NE 15th Ave	6785	15th & Fremont	NS	N	331							\$ 3,000		MTIP 04	Portland	Multnomah					
4	Fessenden	6388	Willis & Washburne	NS	E	230							\$ 3,000		MTIP 04	Portland	Multnomah					
75	Lombard	3464	Lombard & Buchanan	NS	E	229							\$ 3,000		MTIP 04	Portland	Multnomah					
4	Fessenden	6369	Williams & Thompson	NS	E	229							\$ 3,000		MTIP 04	Portland	Multnomah					
72	Killingworth	3188	Killingworth & Williams	FS	N	270							\$ 3,000		MTIP 04	Portland	Multnomah					
4	Fessenden	3451	Lombard & Maestepool	NS	E	222							\$ 3,000		MTIP 04	Portland	Multnomah					
72	Killingworth	3154	Killingworth & Albina	NS	E	208							\$ 3,000		MTIP 04	Portland	Multnomah					
70,76	Beav/Tualatin/O	2289	Half Blvd & Nimbue	FS	W	204							\$ 3,000		MTIP 04	Portland	Multnomah					
77	Broadway-Halsey	10439	2nd & Dora	NS	W	286							\$ 5,500		MTIP 04	Portland	Multnomah					
72	82nd Ave	8017	82nd & Overland	NS	W	459							\$ 3,500	\$ 2,000	MTIP 04	Beaverton	Washington					
58	Canyon Rd	808	Canyon & 107th	FS	N	455							\$ 3,500	\$ 1,000	MTIP 04	Trousdale	Multnomah					
15	Belmont	8510	102nd & Sumalde	NS	E	218							\$ 5,500	\$ 1,500	MTIP 04	Clackamas	Clackamas					
66,74,75	Vary	7437	39th & Belmont	NS	N	281							\$ 5,500		MTIP 04	Beaverton	Washington					
15	Belmont	418	Belmont & 30th	NS	E	957							\$ 1,000		MTIP 04	Portland	Multnomah					
15	Belmont	406	Belmont & 20th	NS	E	220							\$ 3,500		MTIP 04	Portland	Multnomah					
15	Belmont	421	Belmont & 32nd	NS	E	220							\$ 3,500		MTIP 04	Portland	Multnomah					
104	Division	1378	Division & 12th	NS	W	511							\$ 3,500		MTIP 04	Portland	Multnomah					
15	Belmont	411	Belmont & 28th	NS	E	447							\$ 3,500		MTIP 04	Portland	Multnomah					
15	Belmont	422	Belmont & 34th	NS	E	320							\$ 3,500		MTIP 04	Portland	Multnomah					
104	Division	1441	Division & 26th	NS	E	321							\$ 5,500		MTIP 04	Portland	Multnomah					
6	MLK Jr Blvd	5933	M L King & Mill	NS	E	224							\$ 5,500		MTIP 04	Portland	Multnomah					
15	23rd Ave	4022	Morrison & 18th	NS	S	208							\$ 6,500		MTIP 04	Portland	Multnomah					
72	Killingworth	3162	Killingworth & Denver	NS	W	208							\$ 5,500	\$ 2,000	MTIP 05	Portland	Multnomah					
6	MLK Jr Blvd	8904	M L King & Dekum	NS	E	195							\$ 5,500	\$ 1,500	MTIP 05	Portland	Multnomah					
4	Fessenden	72	Albina & Alneworth	NS	S	422							\$ 5,500	\$ 1,500	MTIP 05	Portland	Multnomah					
4	Fessenden	8377	Willis & Emerald	NS	S	430							\$ 6,500	\$ 1,500	MTIP 05	Portland	Multnomah					
4	Fessenden	8388	Willis & Wabash	NS	E	297							\$ 7,500	\$ 2,050	MTIP 05	Portland	Multnomah					
6	MLK Jr Blvd	5911	M L King & Fremont	NS	S	257							\$ 10,000	\$ 1,100	MTIP 05	Portland	Multnomah					
77,80	Halsey/Kane Rd	8747	Columbia River Hwy & 257th	NS	E	250							\$ 10,000	\$ 1,100	MTIP 05	Portland	Multnomah					
76,78	Beav/Tualatin/O	2232	Greenburg & Center	FS	E	276							\$ 10,000	\$ 2,000	MTIP 05	Portland	Multnomah					
17	Holgate	2727	Holgate & 39th	NS	N	343							\$ 10,000	\$ 2,000	MTIP 05	Trousdale	Multnomah					
28,29,31, 72,79	Vary	4001	Monterey & 85th Ave	NS	W	691							\$ 3,500		MTIP 05	Tigard	Washington					
33	McLoughlin	3853	McLoughlin & Silverleaf	NS	W	1097							\$ 3,500	\$ 1,500	MTIP 05	Portland	Multnomah					
33	McLoughlin	3791	McLoughlin & Jennings	NS	S	237							\$ 7,500		MTIP 05	Clackamas	Clackamas					
			Subtotal	FS	N	381							\$ 7,500		MTIP 05	Clackamas	Clackamas					
GRAND TOTAL:													\$ 300,000	\$ 130,000	\$ 266,900	\$ 178,000	\$ 42,250	\$ 476,650	\$ 1,393,800			

Exhibit B to Resolution No. 03-3340

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Exhibit B to Resolution No. 03-3340

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 03-3340, FOR THE PURPOSE OF AMENDING RESOLUTION NO. 01-3098A AND ALLOCATING A TRANSIT RESERVE ACCOUNT TO SPECIFIC TRANSIT PROJECTS

Date: May 28, 2003

Prepared by: Andrew C. Cotugno

BACKGROUND

During the previous allocation of regional flexible transportation funds by JPACT and the Metro Council, \$4.106 million was set aside in a "transit reserve account", rather than allocated to specific project applications, until TriMet completed a five-year capital investment plan. The purpose of the plan was to portion of the 20-year Regional Transportation Plan and to provide a short-term capital framework for coordination with yearly transit operations planning.

TriMet has completed the five-year capital investment plan and has submitted a list of capital projects and start-up service proposed for funding through the transit reserve account. This proposal is consistent with the five-year capital plan, the 2000 Regional Transportation Plan and with current service planning efforts at TriMet.

The list includes a final allocation to the start-up of frequent bus service (15 minute or better frequencies between buses for most of the day seven days a week, plus associated capital improvements) on McLoughlin Boulevard and Barber Boulevard. The total cost of providing this service will be absorbed by TriMet in fiscal year 2006. Regional flexible funds will be used to purchase buses that TriMet would otherwise need to purchase with TriMet general fund monies and TriMet will use those general fund monies to provide the frequent bus service.

The list also includes capital improvement on frequent bus corridors. These improvements include shelters, sidewalk and street crossing improvements at bus stops, real time bus information at stops (transit tracker), and intersection improvements such as signal priority and que-bypass lanes at high delay spots to improve on-time service performance.

ANALYSIS/INFORMATION

1. **Known Opposition** None known at this time.
2. **Legal Antecedents** This resolution amends Metro Resolution 01-0398A to identify the projects and start-up transit service that will be funded from the "transit reserve account" established by Resolution 01-0398A.
3. **Anticipated Effects** Allows allocation of regional flexible funds to the start-up service and capital projects identified in Exhibit A.
4. **Budget Impacts** There will be no changes in the amount of money allocated through the Transportation Priorities program or to the Metro budget.

RECOMMENDED ACTION

Metro Council adopt Resolution No. 03-3340.