

BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE ) RESOLUTION No. 86-616  
FY 1985-86 BUDGET OF THE )  
METROPOLITAN SERVICE DISTRICT ) Introduced by the  
Executive Officer

WHEREAS, Resolution No. 85-562 adopted the FY 1985-86  
Budget; and

WHEREAS, the need has been established to add an  
Analyst 1 to the Solid Waste Personal Services Budget; and


WHEREAS, under the Metro Code, Section 2.02.125, the  
Council must approve any positions added to the Budget; and

WHEREAS, the Council adopted the Waste Reduction  
Program on December 19, 1985, now, therefore,

BE IT RESOLVED,

The Council hereby amends Resolution No. 85-562 adding  
one Analyst 1 position to the Solid Waste Personal Services  
Budget.

ADOPTED by the Council of the Metropolitan Service  
District this 9th day of January, 1986.

  
Richard Waker, Presiding Officer

STAFF REPORT

Agenda Item No. 9.1

Meeting Date January 9, 1986

CONSIDERATION OF RESOLUTION NO. ~~86~~-616, ADDING AN  
ANALYST 1 POSITION TO THE SOLID WASTE BUDGET

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Date: January 2, 1986

Presented by: Randy Boose

FACTUAL BACKGROUND AND ANALYSIS

On December 18, 1985, the Waste Reduction Program was adopted by the Council of the Metropolitan Service District. In this program certain tasks were outlined to begin immediately. Those tasks included development in certification for local government programs; RFP for waste substream composition study; cleanup of yard debris pile at the St. Johns Landfill; and provide ongoing technical assistance to local governments.

The addition of this position is being requested to assure completion of the above-referenced tasks. The funds for this position are available in the current FY 1985-86 Solid Waste Personal Services budget due to vacancies that have existed in other positions.

Under the Metro Code, Section 2.02.125, the Council must approve any positions added to the Budget.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. ~~86~~-616.

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01/02/86



# Memo

METROPOLITAN SERVICE DISTRICT 527 S.W. HALL ST., PORTLAND, OREGON 97201-5287 503 221-1646  
Providing Zoo, Transportation, Solid Waste and other Regional Services

Date: December 26, 1985

To: Randy Boose  
Personnel Officer

From: Mary Jane Aman  
Administrative Assistant, Solid Waste

Regarding: New Position Request/Analyst I

Attached is the New Position Request form requesting an Analyst I position be authorized. If approved, we will be filling this position immediately from the current open recruitment for an Analyst I position that is already approved and budgeted. The funds that we would need for this new position are available in this current FY 1985-86 budget due to vacancies that have existed in other positions.

As noted on this request form, this position will be used in staffing the increased waste reduction programs. Implementation of these programs is beginning right away and thus, the new staff will be needed as soon as the appropriate approval is received.



# New Position/Reclass Request

METRO Fiscal Year 1984-85

Date: December 26, 1985 Form 4

Fund: Operating

Department: Solid Waste

**ACTION REQUESTED:** NEW POSITION -- Analyst I

**INCUMBENT:** N/A

**RESPONSIBILITIES:** Research, collection, analyzing data, preparation of written and oral reports.  
Assists project managers in planning and implementing programs such as waste reduction programs.  
Assists in organizing meetings; makes oral presentation as needed; prepares recommendations based on supporting information.

**JUSTIFICATION:** Increased staff needs for implementation of Waste Reduction Program. Tasks will include market studies, work on certification programs, technical assistance on SB 405 programs, and other waste reduction programs included in this budget and the upcoming FY86-87.

**BUDGET IMPACT:**

Direct salary:	17,180 Annual
Merit:	687
Fringe:	5,326
Overhead:	
TOTAL:	23,193

**PERSONNEL RECOMMENDATION:**

(for personnel use only)

Personnel recommends approval of this position.

Nay: Councilor Van Bergen

Abstain: Councilor Waker

The motion carried and Order No. 86-5 was adopted as amended.

## 9. RESOLUTIONS

### 9.1 Consideration of Resolution No. 86-616, for the Purpose of Amending the Metro Budget and Adding an Analyst 1 Position to the Solid Waste Budget

In response to Presiding Officer Waker's question, Dan Durig explained the additional Analyst 1 position would be needed to carry out responsibilities of the Solid Waste Reduction Work Program. Specifically, the position would be responsible for developing recycling markets, using rate incentives to encourage recycling, and assisting local governments with the certification program.

Motion: Councilor Kafoury moved Resolution No. 86-616 be adopted and Councilor Kirkpatrick seconded the motion.

Councilor Kelley said she thought all language referring to a "local government certification program" had been removed from the Solid Waste Reduction Program. Mr. Durig explained it was unknown at this time whether certification of local government collection programs would be required, but language would be used that was consistent with that of the Solid Waste Reduction Program.

In response to Councilor Kirkpatrick's question, Mr. Durig said due to staff vacancies, enough remained in the Personal Services fund to pay for the position through the end of the fiscal year.

Vote: A vote on the motion resulted in:

Ayes: Councilors Cooper, DeJardin, Hansen, Kirkpatrick, Kafoury, Kelley, Myers, Oleson, Van Bergen and Waker

Absent: Councilors Bonner and Gardner

The motion carried and Resolution No. 86-616 was adopted.

### 9.2 Consideration of Resolution No. 86-613, for the Purpose of Appointing Solid Waste Industry Members to the Solid Waste Policy Advisory Committee (SWPAC)

Ray Barker explained the SWPAC By-Laws were amended last June to change the composition of the Committee. This Resolution appointed