

# Metro | Agenda

Meeting: Special Budget Work Session I  
Date: Thursday, April 14, 2011  
Time: **2:30 p.m. \*Please note the budget work session will begin immediately following the regular council meeting**  
Place: Council Chambers

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## CALL TO ORDER AND ROLL CALL

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|---------|----|---|----------|
| 2:30 PM | 1. | ADMINISTRATIVE/CHIEF OPERATING OFFICER COMMUNICATIONS   |          |
| 2:40 PM | 2. | VISITOR VENUES OCC, PCPA, EXPO, ZOO-<br><u>INFORMATION</u>  | Dresler  |
| 3:30 PM | 3. | PARKS AND ENVIRONMENTAL SERVICES, PARKS OPERATIONS, CEMETERIES, SOLID WASTE OPERATIONS - <u>INFORMATION</u> | Slyman   |
| 3:45 PM | 4. | SOLID WASTE RATES - <u>INFORMATION</u>  | Anderson |
| 3:55 PM | 5. | BUSINESS SERVICES, COUNCIL OFFICE, OMA, COMMUNICATIONS, FRS, HR, IS - <u>INFORMATION</u>                    | Robinson |
| 4:15 PM | 6. | PREVIEW OF BUDGET WORK SESSION II   | Cooper   |
| 4:25 PM | 7. | COUNCIL BRIEFINGS/COMMUNICATION   |          |

ADJOURN