

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF APPROVING) RESOLUTION NO. 97-2472
CHANGE ORDER NO. 1 OF THE)
PUBLIC CONTRACT WITH) Introduced by Mike Burton
PEOPLESOFT, INC. FOR THE) Executive Officer
PROVISION OF CONSULTING)
SERVICES.)

WHEREAS, As described in the accompanying staff report, Metro and PeopleSoft, Inc. have entered into a multi-year contract for the provision of software and consulting services in support of the installation and implementation of a new Management Information System; and

WHEREAS, Metro requires additional consulting services to support completion of the management information system project; and

WHEREAS, Metro wishes to amend the contract with PeopleSoft to provide additional consulting services; and

WHEREAS, Metro Code section 2.04 requires Council approval for an amendment under the circumstances; and

WHEREAS, The resolution was submitted to the Executive Officer for consideration and was forwarded to the Council for approval; now therefore,

BE IT RESOLVED, That the Metro Council authorizes the Executive Officer to execute change order No. 1 to the PeopleSoft, Inc. contract attached as exhibit "A."

ADOPTED by the Metro Council this 27th day of March,
1997.



Jon Kvistad, Presiding Officer

jb
d:\projects\infolink\memos\97030301.doc

Exhibit "A"

AMENDMENT NO. 1
CONTRACT NO. 905059

This Agreement hereby amends the above titled contract between Metro, a metropolitan service district, and PeopleSoft, Inc., hereinafter referred to as "Contractor".

The amendment is a change order to the original Scope of Work as follows:

Provide PeopleSoft Services Group (PSG) consulting services regarding the installation, configuration, integration, conversion to and testing of PeopleSoft applications obtained under the license agreement. \$100,000 of services will be prepaid at a 15 (fifteen) percent discount, for a net initial payment of \$85,000. These consulting services will be provided over the two year period commencing with the effective date of this amendment.

Except for the above, all other conditions and covenants remain in full force and effect.

In witness to the above, the following duly authorized representatives of the parties referenced have executed this agreement:

PEOPLESOFT, INC.

METRO

SIGNATURE

DATE

SIGNATURE

DATE

NAME

NAME

TITLE

TITLE

STAFF REPORT

IN CONSIDERATION OF RESOLUTION No. 97-2472 FOR THE PURPOSE OF APPROVING CHANGE ORDER NO. 1 TO THE PUBLIC CONTRACT WITH PEOPLESOFT, INC. FOR THE PROVISION OF CONSULTING SERVICES.

Date: March 7, 1997

Presented by: Jennifer Sims

PROPOSED ACTION

Adopt Resolution No. 97-2472, authorizing the Executive Officer to execute change order No. 1 to the PeopleSoft contract.

FACTUAL BACKGROUND AND ANALYSIS

In May of 1996, Council adopted resolution 96-2346 authorizing a contract with PeopleSoft, Inc. to provide software, training and consulting services required to support Metro's InfoLink project. Infolink is a \$2.38 million project to replace Metro's financial and human resource information systems.

The PeopleSoft contract provides for 17 days of on-site support by PeopleSoft Professional Services Group (PSG) for the purpose of providing services including, but not limited to:

- installing software and acceptance testing;
- providing assistance and review of system configuration;
- verifying system set up and functionality;
- assisting in the exercise and testing of system processes; and
- trouble shooting system problems during set up and going live.

As the InfoLink project has progressed, it has become apparent that further on-site support by PeopleSoft consultants is required to validate implementation work to date and expedite remaining work on the Infolink project.

The proposed Amendment No. 1 to the PeopleSoft contract provides approximately 60 days of additional on-site support by PSG that can be used throughout the remaining two years of the InfoLink project. The amendment authorizes an \$85,000 pre-payment for services. This represents a 15% discount of the cost of purchasing the same services on an as needed basis.

Metro will be responsible for paying travel and expenses for PSG staff while they are on-site at Metro. This cost is estimated at \$14,516.

BUDGET IMPACT

This amendment is cost neutral with regard to the project budget. The total cost of this contract amendment and related expenses is \$99,516 which will be covered by cost savings in application software and computer hardware realized within the Infolink project budget.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 97-2472.