

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF APPROVING THE	)	RESOLUTION NO. 86-633
FY 1986 HIGHWAY ALLOCATION PLAN	)	
FOR THE INTERSTATE TRANSFER	)	Introduced by the Joint
PROGRAM AND AMENDING THE TRANS-	)	Policy Advisory Committee
PORTATION IMPROVEMENT PROGRAM	)	on Transportation
ACCORDINGLY	)	

WHEREAS, Through Resolution No. 85-593, the Council of the Metropolitan Service District (Metro) adopted the Transportation Improvement Program (TIP) and its FY 1986 Annual Element; and

WHEREAS, The TIP must be revised to reflect changing project priorities and funding availability; and

WHEREAS, Interstate Transfer "Highway" funds in the amount of \$17.5 million are estimated to be appropriated by Congress for FY 1986 for the Metro region; and

WHEREAS, That amount coupled with \$5.0 million payback from city of Salem and \$13.2 million of carryover funds from prior years establishes a current funding availability of some \$35.8 million; and

WHEREAS, Projects and reserves for the TIP and its FY 1986 Annual Element have been targeted by the TIP Subcommittee at \$35.4 million; now, therefore,

BE IT RESOLVED,

1. That the Metro Council approves the FY 1986 Interstate Transfer Program of projects and amounts specified in Attachment "A."

2. That the estimated appropriations for FY 1986 may change and may require reductions in Attachment "A" program of projects.

3. That the TIP Subcommittee is authorized to make any FY 1986 project/program changes necessary to comply with appropriations and changes in obligation ceilings.

4. That the Metro Council finds these actions to be in accordance with the Regional Transportation Plan and gives Affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District
this 27th day of March, 1986.


Richard Waker, Presiding Officer

AC/srs
5204C/445-4
03/14/86

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-85

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	OBLIGATIONS		1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLMGN
	FEDERAL	PENDING								
CATEGORY I										
***1 MC DULHIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD					127	333			00346	FAP26 77159
PE	578,849	0	0	0	0	0	0	0	578,849	
R/W	0	0	3,334,000	0	0	0	0	0	3,334,000	
RESRV	0	0	0	0	0	0	0	21,168,261	21,168,261	
TOTAL	578,849	0	3,334,000	0	0	0	0	21,168,261	25,081,110	
***2 TRI-MET RIDESHARE PROGRAM										
OPRTC	1,296,444	0	330,000	0	0	0	0	0	1,626,534	80313
RESRV	0	0	0	0	223,202	0	0	-52,505	170,697	
TOTAL	1,296,444	0	330,000	0	223,202	0	0	-52,505	1,797,231	
***3 NW NICOLAI ST-NW 29TH TO NW 24TH										
R/W	43,775	0	-10,641	0	0	0	0	0	33,134	79038
CONST	2,245,054	0	0	0	0	0	0	0	2,245,054	
RESRV	0	0	0	0	0	0	0	59,924	59,924	
TOTAL	2,288,829	0	-10,641	0	0	0	0	59,924	2,338,112	
***4 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI										
R/W	2,471,800	0	2,975	0	0	0	0	0	2,474,775	79038
CONST	10,108,178	0	1,157,797	0	0	0	0	0	11,265,975	
RESRV	0	0	0	0	0	0	0	-1,930,000	-1,930,000	
TOTAL	12,579,978	0	1,160,772	0	0	0	0	-1,930,000	11,810,750	
***5 NW ST HELENS RD-NW KITTTRIDGE ST TO NW 29TH AVE										
R/W	189,550	0	223,550	0	0	0	0	0	413,100	79038
CONST	1,684,474	0	0	0	223,776	0	0	0	1,908,250	
RESRV	0	0	0	0	0	0	0	-337,264	-337,264	
TOTAL	1,874,024	0	223,550	0	223,776	0	0	-337,264	1,984,086	
***6 FRONT-YEON CONNECTION										
R/W	1,753,549	0	1	0	0	0	0	0	1,753,550	79038
CONST	4,614,922	0	2	0	0	0	0	0	4,614,924	
RESRV	0	0	0	0	0	0	0	1,335,076	1,335,076	
TOTAL	6,368,471	0	3	0	0	0	0	1,335,076	7,703,550	

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	OBLIGATIONS										
	FEDERAL	PENDING	1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNSH	
CATEGORY I (CONTINUED)											
###7 BANFIELD CORRIDOR RIDE SHARE MARKETING PROGRAM#####			770,458						000000	FAP68	10192
OPRTG	53,380	0	-30,000	0	0	0	0	0	0	23,290	
TOTAL	53,380	0	-30,000	0	0	0	0	0	0	23,290	
###8 NW TRANSPORTATION SYSTEMS MANAGEMENT PROGRAM#####											
PE	142,035	0	0	0	0	0	0	0	0	142,035	84016
CONST	0	0	70,465	0	0	0	0	0	0	70,465	
TOTAL	142,035	0	70,465	0	0	0	0	0	0	212,500	
###9 SUNSET HIGHWAY RAMP METERING#####											
PE	40,000	0	0	0	0	0	0	0	0	40,000	10231
CONST	0	0	280,000	0	0	0	0	0	0	280,000	
RESRV	0	0	0	0	0	0	0	450,000	450,000	450,000	
TOTAL	40,000	0	280,000	0	0	0	0	450,000	770,000	770,000	
###10 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-HIGHWAY#####											
RESRV	0	0	1,000,000	0	0	0	0	-1,000,000	0	0	00000
TOTAL	0	0	1,000,000	0	0	0	0	-1,000,000	0	0	
TOTAL CATEGORY I											
PE	760,884	0	0	0	0	0	0	0	760,884		
R/W	4,458,674	0	3,549,885	0	0	0	0	0	8,008,559		
CONST	18,652,628	0	1,508,244	0	223,776	0	0	0	20,384,668		
OPRTG	1,349,824	0	300,000	0	0	0	0	0	1,649,824		
RESRV	0	0	1,000,000	0	223,202	0	0	19,693,492	20,916,694		
TOTAL	25,222,010	0	6,358,149	0	446,978	0	0	19,693,492	51,720,629		

OBLIGATION AUTHORITY:

31,580,159

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	FEDERAL	PENDING								
CITY OF PORTLAND										
##11 MCLOUGHLIN NEIGHBORHOOD TRAFFIC CIRCULATION			153	344					02345	N/A 80081
PE	19,000	0	27,530	0	0	0	0	0	46,530	
CONST	0	0	0	0	100,980	0	0	0	100,980	
TOTAL	19,000	0	27,530	0	100,980	0	0	0	147,510	
##12 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD										
PE	272,935	0	0	0	0	0	0	0	272,935	78050
R/W	522,410	0	0	0	0	0	0	0	522,410	
CONST	1,621,387	0	-189,484	0	0	0	0	0	1,431,903	
TOTAL	2,416,732	0	-189,484	0	0	0	0	0	2,227,248	
##13 SI HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE AVE										
PE	197,665	0	52,335	0	0	0	0	0	250,000	79067
TOTAL	197,665	0	52,335	0	0	0	0	0	250,000	
##14 NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205										
PE	190,570	0	0	0	0	0	0	0	190,570	79055
R/W	340,000	0	0	0	0	0	0	0	340,000	
CONST	2,312,896	0	0	0	0	0	0	0	2,312,896	
RESRV	0	0	237,104	0	0	0	0	0	237,104	
TOTAL	2,843,466	0	237,104	0	0	0	0	0	3,080,570	
##15 MARQUAM RAMP STREET IMPROVEMENTS-SF WATER/YAMHILL/TAYLOR/CLAY										
PE	64,005	0	11,390	0	0	0	0	0	75,395	10132
CONST	0	0	718,351	0	0	0	0	0	718,351	
TOTAL	64,005	0	729,741	0	0	0	0	0	793,746	
##16 82ND AVENUE-DIVISION TO CRYSTAL SPRINGS-UNITS 1 & 2										
PE	326,314	0	125,611	0	0	0	0	0	451,925	79049
R/W	2,125,000	0	0	0	461,000	0	0	0	1,664,000	
CONST	0	0	0	0	880,075	0	0	0	880,075	
TOTAL	2,451,314	0	125,611	0	419,075	0	0	0	2,996,000	

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	FEDERAL	PENDING									
CITY OF PORTLAND (CONTINUED)											
##17 OBLIGATIONAL AUTHORITY RESERVE-CITY OF PORTLAND					833472				00000	N/A	00000
RESRV	0	0	2,860,192	0	0	0	0	-2,860,192	0		
TOTAL	0	0	2,860,192	0	0	0	0	-2,860,192	0		
##18 SIGNAL MODIFICATIONS(3)-NORTH PORTLAND											
PE	7,100	0	0	0	0	0	0	0	7,100	84001	
CONST	0	0	50,000	0	0	0	0	0	50,000		
TOTAL	7,100	0	50,000	0	0	0	0	0	57,100		
##19 NE O-RTZ/13TH-VANCOUVER WAY TO HERRITT/FAZIO											
PE	62,611	0	107,108	0	0	0	0	0	169,719	84051	
R/W	0	0	4,250	0	0	0	0	0	4,250		
CONST	0	0	1,308,953	0	0	0	0	0	1,308,953		
RESRV	0	0	0	0	0	0	0	-248,144	-248,144		
TOTAL	62,611	0	1,420,311	0	0	0	0	-248,144	1,234,778		
##20 AIRPORT WAY-I205 TO 148TH AVE-UNIT I											
PE	397,800	0	0	0	0	0	0	0	397,800	84022	
CONST	0	0	2,422,615	0	0	0	0	0	2,422,615		
RESRV	0	0	0	0	0	0	0	104,789	104,789		
TOTAL	397,800	0	2,422,615	0	0	0	0	104,789	2,925,204		
##21 AIRPORT WAY-NE 148TH TO NE 168TH-UNIT II											
PE	0	0	200,000	0	127,702	0	0	0	327,702	84022	
CONST	0	0	0	0	0	3,941,690	0	0	3,941,690		
RESRV	0	0	0	0	0	0	0	-435,463	-435,463		
TOTAL	0	0	200,000	0	127,702	3,941,690	0	-435,463	3,833,929		
TOTAL CITY OF PORTLAND											
PE	1,538,000	0	523,974	0	127,702	0	0	0	2,189,676		
R/W	2,987,410	0	4,250	0	461,000	0	0	0	2,530,660		
CONST	3,934,283	0	4,310,435	0	981,055	3,941,690	0	0	13,167,463		
RESRV	0	0	3,097,296	0	0	0	0	-3,439,010	-341,714		
TOTAL	8,459,693	0	7,935,955	0	647,757	3,941,690	0	-3,439,010	17,546,085		

OBLIGATION AUTHORITY:

16,395,648

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		FEDERAL	PENDING								
MULTNOMAH COUNTY											
##22	242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN				136	340	4341			036874	FAU9877 85053
PE	18,844	0	0	145,218	0	0	0	0	0	164,062	
CONST	557,531	0	0	0	0	0	0	0	0	557,531	
TOTAL	576,375	0	0	145,218	0	0	0	0	0	721,593	
##23 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK SI											
PE	222,777	0	0	0	0	0	0	0	0	222,777	80048
R/W	1,105,000	0	0	119,000	0	0	0	0	0	1,224,000	
CONST	0	0	0	2,197,653	0	0	0	0	0	2,197,653	
TOTAL	1,327,777	0	0	2,316,653	0	0	0	0	0	3,644,430	
##24 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE-(1 & 2)											
PE	274,787	0	0	0	0	0	0	0	0	274,787	78012
R/W	342,635	0	0	107,695	0	0	0	0	0	450,330	
CONST	2,236,315	0	0	0	0	0	0	0	0	2,236,315	
TOTAL	2,853,737	0	0	107,695	0	0	0	0	0	2,961,432	
##25 POWELL AND 190TH INTERSECTION IMPROVEMENT											
PE	179,562	0	0	0	0	0	0	0	0	179,562	77064
R/W	753,950	0	0	0	0	0	0	0	0	753,950	
CONST	0	0	0	1,130,435	0	0	0	0	0	1,130,435	
RESRV	0	0	0	0	0	0	0	0	0	0	
TOTAL	933,512	0	0	1,130,435	0	0	0	0	400,027	400,027	2,463,974
##26 BURMIDE ST-STARK TO 223RD AVE(BANFIELD FUNDED: STARK TO 199TH)											
R/W	225,250	0	0	0	0	0	0	0	0	225,250	76034
CONST	1,994,104	0	0	60,000	0	0	0	0	0	2,054,104	
RESRV	0	0	0	0	0	0	0	0	0	0	
TOTAL	2,219,354	0	0	60,000	0	0	0	0	0	2,279,354	
##27 US308-NE PORTLAND HWY AT NE 158TH-SIGNAL/CHANNELIZE-FAP											
CONST	0	0	0	66,980	0	0	0	0	0	66,980	78049
RESRV	0	0	0	0	0	0	0	0	-180	-180	
TOTAL	0	0	0	66,980	0	0	0	0	-180	66,800	

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	FEDERAL	PENDING									
MULTNOMAH COUNTY (CONTINUED)											
MM28 SYLVAN/SKYLINE IMPROVEMENTS-VICINITY OF SUNSET HIGHWAY					831	469	470	538	556	00000	T8D 10138
PE	29,750	0	70,250	0	0	0	0	0	0	100,000	
RESRV	0	0	0	0	0	0	0	1,700,000	1,700,000		
TOTAL	29,750	0	70,250	0	0	0	0	1,700,000	1,800,000		
MM29 OBLIGATIONAL AUTHORITY RESERVE-MULTNOMAH COUNTY											
RESRV	0	0	473,339	0	0	0	0	-473,339	0	00000	
TOTAL	0	0	473,339	0	0	0	0	-473,339	0		
MM30 SE STARK STREET-242ND AVENUE TO 257TH AVENUE											
PE	42,500	0	32,900	0	0	0	0	0	75,480	10206	
CONST	1,367,724	0	0	0	0	0	0	0	1,367,724		
RESRV	0	0	0	0	0	0	0	37,276	37,276		
TOTAL	1,410,224	0	32,900	0	0	0	0	37,276	1,480,480		
MM31 SE STARK STREET-221ST AVENUE TO 242ND AVENUE											
PE	0	0	120,000	0	0	0	0	0	120,000	85054	
R/W	0	0	0	0	300,000	0	0	0	300,000		
RESRV	0	0	0	0	0	0	0	314,138	314,138		
TOTAL	0	0	120,000	0	300,000	0	0	314,138	734,138		
TOTAL MULTNOMAH COUNTY											
PE	768,220	0	368,448	0	0	0	0	0	1,136,668		
R/W	2,426,835	0	226,695	0	300,000	0	0	0	2,953,530		
CONST	6,155,674	0	3,455,068	0	0	0	0	0	9,610,742		
RESRV	0	0	473,339	0	0	0	0	1,977,922	2,451,261		
TOTAL	9,350,729	0	4,523,550	0	300,000	0	0	1,977,922	16,152,202		

OBLIGATION AUTHORITY:

13,874,279

OBLIGATIONS										
	FEDERAL	PENDING	1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLMGN
CLACKAMAS COUNTY										
##32 LOWER BOONES FERRY RD-MACRONA TO SW JEAN	68	307	1124	1328	1329	4515	00384	FAP74	77037	
R/W	552,499	0	-26,916	0	0	0	0	0	525,583	80104
CONST	530,173	0	0	0	0	0	0	0	530,173	
TOTAL	1,082,672	0	-26,916	0	0	0	0	0	1,055,756	
##33 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)										
PE	487,891	0	0	0	0	0	0	0	487,891	
R/W	2,874,700	0	0	0	0	0	0	0	2,874,700	
CONST	4,879,751	0	502,508	0	0	0	0	0	5,382,659	
RESRV	0	0	0	0	0	0	0	-366,062	-366,062	
TOTAL	8,242,342	0	502,508	0	0	0	0	-366,062	8,379,188	
##34 OXFORD CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE										
PE	1,094,764	0	50,180	0	0	0	0	0	1,144,944	
R/W	4,985,250	0	0	0	0	0	0	0	4,985,250	
CONST	15,580,943	0	726,005	0	0	0	0	0	16,307,748	
RESRV	0	0	0	0	0	0	0	-321,946	-321,946	
TOTAL	21,660,957	0	776,985	0	0	0	0	-321,946	22,115,996	
##35 SIATE STREET CORRIDOR(OR43)-TERWILLIGER TO LADON										
PE	189,805	0	0	0	0	0	0	0	189,805	
R/W	694,450	0	74,400	0	0	0	0	0	768,910	
CONST	116,096	0	653,292	0	0	0	0	0	769,388	
TOTAL	1,000,351	0	727,752	0	0	0	0	0	1,728,103	
##36 SE 122ND AVE-SE SUNNYSIDE RD TO OF DAVIS(HUBBARD) LANE										
PE	0	0	75,000	0	0	0	0	0	75,000	
TOTAL	0	0	75,000	0	0	0	0	0	75,000	
##37 RAILROAD AVENUE/HARMONY ROAD 82ND TO MILWAUKIE CBO-UNIT I										
PE	194,097	0	0	0	0	0	0	0	194,097	
R/W	136,000	0	70,000	0	0	0	0	0	206,000	
CONST	0	0	0	0	1,369,427	0	0	0	1,369,427	
TOTAL	330,097	0	70,000	0	1,369,427	0	0	0	1,769,524	

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FEDERAL	PENDING								
CLACKAMAS COUNTY (CONTINUED)									
38 82ND DRIVE-HWY 212 TO CLADSTONE/1205 INTERCHANGE***5781421*****00500* FAU9653 10051									
PE	183,600	0	86,400	0	0	0	0	270,000	
R/W	0	0	154,700	0	0	0	0	154,700	
CONST	0	0	0	2,085,347	0	0	0	2,085,347	
RESRV	0	0	0	0	0	0	-33,902	-33,902	
TOTAL	183,600	0	241,100	2,085,347	0	0	-33,902	2,476,145	
39 OBLIGATIONAL AUTHORITY RESERVE-CLACKAMAS COUNTY***8351474*****00300* N/A 00000									
RESRV	0	0	603,090	0	0	0	-603,090	0	
TOTAL	0	0	603,090	0	0	0	-603,090	0	
40 HUBBARD ROAD EXTENSION TO CLACKAMAS HIGHWAY***8391479*****02140* TBD 10236									
PE	69,147	0	0	0	0	0	0	69,147	
CONST	320,718	0	60,000	0	0	0	0	380,718	
RESRV	0	0	0	0	0	0	56,704	56,704	
TOTAL	389,865	0	60,000	0	0	0	56,704	506,569	
41 HWY 43 @ MCKILLICAN/HOOD AVENUE WIDENING***8531485*****00976* FAU9565 10252									
PE	30,005	0	0	0	0	0	0	30,005	
R/W	0	0	16,150	0	0	0	0	16,150	
CONST	0	0	0	105,916	0	0	0	105,916	
RESRV	0	0	0	0	0	0	97,144	97,144	
TOTAL	30,005	0	16,150	105,916	0	0	97,144	249,215	
42 BEAVERCREEK RD EXT(RED SOILS)-BEAVERCREEK RD TO WARNER-HILL***8551487*****02375* FAU9742 10249									
PE	60,052	0	69,948	0	0	0	0	130,000	
R/W	0	0	200,000	0	0	0	0	200,000	
CONST	0	0	0	764,260	0	0	0	764,260	
TOTAL	60,052	0	269,948	764,260	0	0	0	1,094,260	
TOTAL CLACKAMAS COUNTY									
PE	2,309,361	0	281,528	0	0	0	0	2,590,889	
R/W	9,242,899	0	488,394	0	0	0	0	9,731,293	
CONST	21,427,681	0	1,943,005	4,324,950	0	0	0	27,695,636	
RESRV	0	0	603,090	0	0	0	-1,171,152	-568,062	
TOTAL	32,979,941	0	3,316,017	4,324,950	0	0	-1,171,152	39,449,756	

OBLIGATION AUTHORITY:

36,295,958

METROPOLITAN SERVICE DISTRICT
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	OBLIGATIONS										
	FEDERAL	PENDING	1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLIGH	
WASHINGTON COUNTY											
##43 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217									00306	FAU9088	80085
PE	94,911	0	0	0	0	0	0	0	0	94,911	
R/W	1,494,300	0	270,000	0	0	0	0	0	0	1,764,300	
CONST	1,767,999	0	0	0	0	0	0	0	0	1,767,999	
RESRV	0	0	0	0	0	0	0	0	0	0	
TOTAL	3,357,210	0	270,000	0	0	0	0	-343,821	-343,821	3,283,389	
##44 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE											
PE	523,600	0	21,965	0	0	0	0	0	0	545,565	79076
R/W	3,485,000	0	0	0	0	0	0	0	0	3,485,000	
CONST	6,173,284	0	301,679	0	0	0	0	0	0	6,474,963	
RESRV	0	0	0	0	0	0	0	0	0	0	
TOTAL	10,181,884	0	323,644	0	0	0	0	-70,528	-70,528	10,435,000	
##45 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY											
PE	155,945	0	0	0	0	0	0	0	0	155,945	80038
R/W	261,800	0	0	0	0	0	0	0	0	261,800	
CONST	2,568,758	0	2,507	0	0	0	0	0	0	2,571,265	
TOTAL	2,986,503	0	2,507	0	0	0	0	0	0	2,989,010	
##46 FARMINGTON RD CORRIDOR(CR208) TSM-MURRAY BLVD INTERSECTION											
PE	0	0	8,500	0	0	0	0	0	0	8,500	78057
CONST	125,000	0	71,694	0	0	0	0	0	0	196,694	
TOTAL	125,000	0	80,194	0	0	0	0	0	0	205,194	
##47 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD											
PE	205,912	0	202,588	0	0	0	0	0	0	408,500	10060
R/W	0	0	370,000	0	0	0	0	0	0	370,000	
CONST	0	0	0	0	1,571,500	0	0	0	0	1,571,500	
TOTAL	205,912	0	572,588	0	1,571,500	0	0	0	0	2,350,000	
##48 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY											
PE	301,385	0	0	0	0	0	0	0	0	301,385	10059
R/W	2,215,100	0	0	0	0	0	0	0	0	2,215,100	
CONST	0	0	2,985,045	0	0	0	0	0	0	2,985,045	
TOTAL	2,516,485	0	2,985,045	0	0	0	0	0	0	5,501,530	

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OBLIGATIONS		1986	CONF	1987	1988	1989	POST 1989	AUTHORIZED	PLNGH
FEDERAL	PENDING								
WASHINGTON COUNTY (CONTINUED)									
PE	327,679	0	398,571	0	0	0	0	726,250	10128
R/W	0	0	3,000,000	0	0	0	0	3,000,000	
CONST	0	0	0	0	5,288,658	0	0	5,288,658	
TOTAL	327,679	0	3,398,571	0	5,288,658	0	0	9,014,908	
PE	0	0	1,000,000	0	0	0	0	1,000,000	79085
R/W	0	0	0	0	510,990	0	0	510,990	
CONST	0	0	0	0	0	0	0	0	
TOTAL	0	0	1,000,000	0	510,990	0	0	1,510,990	
PE	0	0	85,340	0	0	0	0	85,340	85010
R/W	0	0	400,000	0	0	0	0	400,000	
RESRV	0	0	0	0	0	0	-85,340	-85,340	
TOTAL	0	0	485,340	0	0	0	-85,340	400,000	
RESRV	0	0	316,107	0	0	0	-316,107	0	00000
TOTAL	0	0	316,107	0	0	0	-316,107	0	
TOTAL WASHINGTON COUNTY									
PE	1,609,432	0	716,964	0	0	0	0	2,326,396	
R/W	7,456,200	0	5,040,000	0	0	0	0	12,496,200	
CONST	10,635,041	0	3,360,925	0	7,371,148	0	0	21,367,114	
RESRV	0	0	316,107	0	0	0	-815,796	-499,689	
TOTAL	19,700,673	0	9,433,996	0	7,371,148	0	-815,796	35,690,021	

OBLIGATION AUTHORITY:

29,134,669

METROPOLITAN SERVICE DISTRICT
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	OBLIGATIONS									
	FEDERAL	PENDING	1986	SOFT	1987	1988	1989	POST 1989	AUTHORIZED	PLNGH
TOTAL INTERSTATE TRANSFER PROGRAM										
PE	6,985,897	0	1,890,914	0	127,702	0	0	0	9,004,513	
R/W	24,572,018	0	9,309,224	0	-161,000	0	0	0	35,720,242	
CONST	60,805,307	0	14,577,697	0	12,900,929	3,941,690	0	0	92,225,623	
OPRTG	1,349,824	0	300,000	0	0	0	0	0	1,649,824	
RESRV	0	0	5,439,832	0	223,202	0	0	16,245,456	21,958,490	
TOTAL	93,713,046	0	31,567,667	0	13,070,833	3,941,690	0	16,245,456	160,558,693	

OBLIGATION AUTHORITY:

127,280,713

STAFF REPORT

Agenda Item No. 6.1

Meeting Date March 27, 1986

CONSIDERATION OF RESOLUTION NO. 86-633 FOR THE
PURPOSE OF APPROVING THE FY 1986 HIGHWAY ALLOCA-
TION PLAN FOR THE INTERSTATE TRANSFER PROGRAM AND
AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM
ACCORDINGLY

Date: February 21, 1986

Presented by: Andrew Cotugno

PROPOSED ACTION

Recommend adoption of the attached Resolution approving FY 1986 Interstate Transfer "Highway" allocations and amending the Transportation Improvement Program (TIP) accordingly. This action will:

1. Allocate an estimated \$22,611,787 in new FY 1986 Interstate Transfer funding.
2. Recognize that the estimate noted above incorporates an assumed reduction brought about by the Gramm-Rudman-Hollings Act and that firm allocations once received may require further program changes.
3. Authorize the TIP Subcommittee to make any FY 1986 project/program changes necessary to comply with allocations and changes in obligation ceilings specified by the Federal Highway Administration (FHWA).

TPAC and JPACT have reviewed this plan and recommend approval of Resolution No. 86-633.

FACTUAL BACKGROUND AND ANALYSIS

1. The FY 1986 Interstate Transfer "Highway" Program authorized by this Resolution as reflected in Attachment "A" is \$31.6 million for the period from January 1, 1986, to September 30, 1986. This does not include \$3.8 million of FY 1986 funds previously obligated which, when combined, brings the total FY 1986 program to \$35.4 million.

2. Funding Status:

<u>Status</u>	<u>Cumulative Appropriation Authority</u>	<u>Past Obligations</u>	<u>Balance Available to Spend</u>
A. As of 9/30/85	\$255,482,468	\$237,184,248	\$18,298,220

<u>Status</u>	<u>Cumulative Appropriation Authority</u>	<u>Past Obligations</u>	<u>Balance Available to Spend</u>
B. New Estimated FY 1986 Federal Appropriations:			
Formula ¹	11,869,403		11,869,403
Reapportioned (FY 85)	2,973,169		2,973,169
Discretionary ¹	2,691,313		2,691,313
Subtotal	17,533,885		17,533,885

¹After Gramm-Rudman-Hollings estimated reduction.

C. Total	\$273,016,353	\$237,184,248	\$35,832,105
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D. The \$35.8 million balance available to spend consists of:

FY 1986 Estimated Appropriations	\$17,533,885
Payback of FY 1985 Funds from city of Salem	5,077,902
Must be Spent	\$22,611,787
Carryover Balance	13,220,318
Total Available	\$35,832,105

E. The program in Attachment "A" can be funded within available resources with a \$0.5 million surplus. Of this amount, \$22.6 million must be spent or will lapse; the remainder will carry over to FY 1987. The adopted program is expected to fully utilize the \$22.6 million that would otherwise lapse.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 86-633.

AC/srs
5204C/445-4
03/14/86