

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE)	RESOLUTION NO. 86-641
TRANSPORTATION IMPROVEMENT PROGRAM)	
TO INCLUDE AN UPDATED PROGRAM OF)	Introduced by the Joint
PROJECTS USING SECTION 3 "LETTER)	Policy Advisory Committee
OF INTENT" FUNDS)	on Transportation

WHEREAS, The Section 3 Letter of Intent program was established by Resolution No. 82-323; and

WHEREAS, Tri-Met has recommended a reevaluation of the remainder of the Section 3 Letter of Intent program to support its FY 1987 grant application;

WHEREAS, New projects recommended for funding with Section 3 funds are reflected in the Regional Transportation Plan (RTP); now, therefore,

BE IT RESOLVED,

1. That the Council of the Metropolitan Service District endorses and allocates Section 3 "Letter of Intent" funds for three new projects:

• Tigard Park-and-Ride	\$1,600,000
• Milwaukie Park-and-Ride	800,000
• Oregon City Park-and-Ride	<u>1,200,000</u>
	\$3,600,000

2. That adjustments to the FY 1987 program to accommodate the three new projects and other project requirements be made to the Transportation Improvement Program in accordance with Attachments "A" and "B."

3. That use of the remaining balance in the Section 3 "Letter of Intent" program in the amount of \$17.1 million and the three proposed park-and-ride additions be further evaluated for

consistency with the five-year service plan and local match availability.

4. That the Council of the Metropolitan Service District finds these actions to be in accordance with the Regional Transportation Plan and gives Affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District
this 22nd day of April, 1986.


Richard Waker, Presiding Officer

AC/srs
5363C/453-4
04/10/86

ATTACHMENT "A"

SECTION 3 "LETTER OF INTENT" PROGRAM
FUNDING ADJUSTMENTS (FEDERAL \$)

<u>Project</u>	<u>New or Additional Authorization</u>	
Bus Purchases	\$1,386,663	(1)
West Burnside/Morrison TSM	9,160	(4)
North Terminal Facility	11,400	(4)
Beaverton Park-and-Ride	74,720	(1)
Sunset T.C. and Park-and-Ride	829,235	(1)
Westside Bus Garage	1	(1)
Relocation, Appraisal, Support Services	67,578	(1)
Beaverton Transit Center	274,400	(1)
Transit Mall Expansion North	60,352	(4)
Glisan Street Bus Lane	11,516	(4)
Tigard Park-and-Ride (New Project)	1,600,000	(1)
Milwaukie Park-and-Ride (New Project)	800,000	(2), (3)
Oregon City Park-and-Ride (New Project)	1,200,000	(2), (3)
	<u>\$6,325,025</u>	

<u>Source for New or Additional Authorization</u>	<u>Amount</u>
1. Westside Corridor Reserve	-\$4,232,597
2. Milwaukie Transit Station	-732,706
3. McLoughlin Corridor Transit Improvements	-1,267,294
4. Downtown Portland TSM	-92,428
	<u>-\$6,325,025</u>

5363C/453-4

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	OBLIGATED	ANTICIPATED	1987	1988	1989	1990	POST 1990	AUTHORIZED	GRANT#	
UMTA SECTION 3 TRADED CAPITAL PROGRAM										
1 WESTSIDE CORRIDOR RESERVE(T)**			117*238*****	117*238*****	117*238*****	117*238*****	117*238*****	000007*	N/A	30027
RESRV	0	0	0	0	0	0	2,838,252	2,838,252		
TOTAL	0	0	0	0	0	0	2,838,252	2,838,252		
2 DEVELOPMENT OF TIGARD TRANSIT CENTER**										
PE	47,184	0	0	0	0	0	0	47,184		30027
R/W	408,000	0	0	0	0	0	0	408,000		
CONST	435,840	0	0	0	0	0	0	435,840		
RESRV	0	0	0	0	0	0	203,249	203,249		
TOTAL	891,024	0	0	0	0	0	203,249	1,094,273		
3 MILWAUKIE TRANSIT STATION DEVELOPMENT**										
PE	3,200	0	0	0	0	0	0	3,200		30027
CONST	14,800	0	0	0	0	0	0	14,800		
RESRV	0	0	0	0	0	0	545,725	545,725		
TOTAL	18,000	0	0	0	0	0	545,725	563,725		
4 M'CLOUGHLIN CORRIDOR TRANSIT IMPROVEMENTS**										
			146*241*****	146*241*****	146*241*****	146*241*****	146*241*****	000000*	FAP26	00000
5 OREGON CITY TRANSIT STATION**										
PE	50,820	0	0	0	0	0	0	50,820		30027
R/W	608,000	0	0	0	0	0	0	608,000		
CONST	181,320	317,480	0	0	0	0	0	498,800		
TOTAL	840,140	317,480	0	0	0	0	0	1,157,620		
6 BUS PURCHASES**										
CAP	0	1,004,800	4,560,000	0	0	0	0	5,564,800		30027
TOTAL	0	1,004,800	4,560,000	0	0	0	0	5,564,800		
7 TRANSIT TRANSFER PROJECT**										
PE	96,389	68,760	0	0	0	0	0	165,149		30027
CONST	422,571	458,400	0	0	0	0	0	880,971		
RESRV	0	0	0	0	0	0	1,646,856	1,646,856		
TOTAL	518,960	527,160	0	0	0	0	1,646,856	2,692,976		

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UMTA SECTION 3 TRADED CAPITAL PROGRAM (CONTINUED)									
***8 WEST BURNSIDE/MORRISON TSM IMPROVEMENTS			600	245				00000	FAU9822 30027
PE	10,200	0	0	0	0	0	0	10,200	
CONST	68,040	0	0	0	0	0	0	68,040	
TOTAL	78,240	0	0	0	0	0	0	78,240	
***9 NORTHWEST TRANSIT STATIONS			602	246				00000	N/A 00000
RESRV	0	0	0	0	0	0	77,060	77,060	
TOTAL	0	0	0	0	0	0	77,060	77,060	
***10 NORTH TERMINAL FACILITY			686	247				00000	N/A 30027
PE	0	47,400	0	0	0	0	0	47,400	
R/W	0	688,000	0	0	0	0	0	688,000	
CONST	0	316,000	0	0	0	0	0	316,000	
TOTAL	0	1,051,400	0	0	0	0	0	1,051,400	
***11 BEAVERTON PARK-AND-RIDE STATION			701	231	248			00000	N/A 30027
RESRV	0	0	800,000	0	0	0	0	800,000	
TOTAL	0	0	800,000	0	0	0	0	800,000	
***12 SUNSET TRANSIT CENTER AND PARK-AND-RIDE STATION			702	249				00000	N/A 30027
PE	320,435	400,000	0	0	0	0	0	720,435	
R/W	2,948,800	0	0	0	0	0	0	2,948,800	
CONST	0	3,960,000	0	0	0	0	0	3,960,000	
TOTAL	3,269,235	4,360,000	0	0	0	0	0	7,629,235	
***13 WESTSIDE BUS GARAGE-PHASE III			704	250				00000	N/A 30027
PE	36,538	0	0	0	0	0	0	36,538	
CONST	352,000	0	0	0	0	0	0	352,000	
TOTAL	388,538	0	0	0	0	0	0	388,538	
***14 WASHINGTON COUNTY TRANSIT TSM IMPROVEMENTS			705	251				00000	N/A 30027
PE	115,320	0	0	0	0	0	0	115,320	
R/W	256,000	0	0	0	0	0	0	256,000	
CONST	968,640	0	0	0	0	0	0	968,640	
RESRV	0	0	0	0	0	0	3,460,040	3,460,040	
TOTAL	1,339,960	0	0	0	0	0	3,460,040	4,800,000	

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UMTA SECTION 3 TRADED CAPITAL PROGRAM (CONTINUED)										
**15 WESTSIDE BUS GARAGE-PHASE II			706	252				00000	N/A	30027
CONST	5,640,810	0	0	0	0	0	0	5,640,810		
CAP	594,803	0	0	0	0	0	0	594,803		
TOTAL	6,235,613	0	0	0	0	0	0	6,235,613		
**16 SUPPORT SERVICES...RELOCATION & APPRAISAL COSTS/COST ALLOCATION										
OTHER	349,152	118,155	0	0	0	0	0	467,307	N/A	30027
TOTAL	349,152	118,155	0	0	0	0	0	467,307		
**17 SECTION 3 TRADE CONTINGENCIES...										
OTHER	58,575	538,228	0	0	0	0	-596,803	0	N/A	30027
TOTAL	58,575	538,228	0	0	0	0	-596,803	0		
**18 HILLSBORO TRANSIT CENTER WITH PARK AND RIDE										
PE	67,240	0	0	0	0	0	0	67,240	N/A	30027
R/W	855,560	0	0	0	0	0	0	855,560		
CONST	672,402	0	0	0	0	0	0	672,402		
TOTAL	1,595,202	0	0	0	0	0	0	1,595,202		
**19 BEAVERTON TRANSIT CENTER										
PE	89,600	234,400	0	0	0	0	0	324,000	N/A	30027
R/W	1,012,000	0	0	0	0	0	0	1,012,000		
CONST	0	2,200,000	0	0	0	0	0	2,200,000		
TOTAL	1,101,600	2,434,400	0	0	0	0	0	3,536,000		
**20 WESTSIDE TSM-LOVEJOY RAMP										
PE	2,560	0	0	0	0	0	0	2,560	N/A	30027
CONST	25,600	0	0	0	0	0	0	25,600		
RESRV	0	0	0	0	0	0	1,440	1,440		
TOTAL	28,160	0	0	0	0	0	1,440	29,600		

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**21 WESTSIDE TSM-SYLVAN BUS PULLOUT			813	258				00000	N/A	30027
PE	2,611	0	0	0	0	0	0	2,611		
CONST	26,109	0	0	0	0	0	0	26,109		
TOTAL	28,720	0	0	0	0	0	0	28,720		
**22 SOUTHWEST TRANSIT TRANSFER POINTS										
RESRV	0	0	0	0	0	0	2,400,000	2,400,000	N/A	00000
TOTAL	0	0	0	0	0	0	2,400,000	2,400,000		
**23 WASHINGTON SQUARE TRANSIT CENTER										
RESRV	0	0	0	0	0	0	320,000	320,000	N/A	00000
TOTAL	0	0	0	0	0	0	320,000	320,000		
**24 TANNESBOURNE TRANSIT CENTER										
RESRV	0	0	160,000	0	0	0	400,000	560,000	N/A	00000
TOTAL	0	0	160,000	0	0	0	400,000	560,000		
**25 TUALATIN TRANSIT CENTER										
RESRV	0	0	0	0	0	0	720,000	720,000	N/A	00000
TOTAL	0	0	0	0	0	0	720,000	720,000		
**26 DOWNTOWN PORTLAND TSM										
RESRV	0	0	0	0	0	0	3,564,324	3,564,324	N/A	0
TOTAL	0	0	0	0	0	0	3,564,324	3,564,324		
**27 CENTRAL BEAVERTON TSM										
RESRV	0	0	0	0	0	0	1,138,400	1,138,400	N/A	0
TOTAL	0	0	0	0	0	0	1,138,400	1,138,400		
**28 SUNSET TRUNKLINE TRANSIT TRANSFER POINTS										
RESRV	0	0	0	0	0	0	400,000	400,000	N/A	00000
TOTAL	0	0	0	0	0	0	400,000	400,000		

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UMTA SECTION 3 TRADED CAPITAL PROGRAM (CONTINUED)									
**29 TRANSIT MALL EXTENSION NORTH			822	266				000004	MISC 30027
PE	0	64,000	0	0	0	0	0	64,000	
RESRV	0	0	2,880,000	0	0	0	0	2,880,000	
TOTAL	0	64,000	2,880,000	0	0	0	0	2,944,000	
**30 OBLIGATIONAL AUTHORITY RESERVE-TRADE FUNDS									
RESRV	0	0	0	12,000,000	5,118,543	0	-17,118,543	000004	N/A 00000
TOTAL	0	0	0	12,000,000	5,118,543	0	-17,118,543	0	
**31 BANFIELD TRANSITWAY									
CONST	20,150,000	0	0	0	0	0	0	20,150,000	FAP68 30027
TOTAL	20,150,000	0	0	0	0	0	0	20,150,000	
**32 GLISAN STREET BUS LANE									
PE	0	48,876	0	0	0	0	0	48,876	FAU9314 30027
CONST	0	325,840	0	0	0	0	0	325,840	
TOTAL	0	374,716	0	0	0	0	0	374,716	
**33 DEVELOPMENT OF TIGARD PARK AND RIDE									
RESRV	0	0	1,600,000	0	0	0	0	1,600,000	N/A 30027
TOTAL	0	0	1,600,000	0	0	0	0	1,600,000	
**34 DEVELOPMENT OF MILWAUKIE PARK AND RIDE									
RESRV	0	0	800,000	0	0	0	0	800,000	N/A 30027
TOTAL	0	0	800,000	0	0	0	0	800,000	
**35 OREGON CITY PARK-AND-RIDE									
RESRV	0	0	1,200,000	0	0	0	0	1,200,000	N/A 30027
TOTAL	0	0	1,200,000	0	0	0	0	1,200,000	

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UMTA SECTION 3 TRADED CAPITAL PROGRAM (CONTINUED)									
TOTAL UMTA SECTION 3 TRADED CAPITAL PROGRAM									
PE	842,097	863,436	0	0	0	0	0	1,705,533	
R/W	6,088,360	688,000	0	0	0	0	0	6,776,360	
CONST	28,958,132	7,577,719	0	0	0	0	0	36,535,851	
CAP	594,803	1,004,800	4,560,000	0	0	0	0	6,159,603	
RESRV	0	0	7,440,000	12,000,000	5,118,543	0	596,803	25,155,346	
OTHER	407,727	656,383	0	0	0	0	-596,803	467,307	
TOTAL	36,891,119	10,790,338	12,000,000	12,000,000	5,118,543	0	0	76,800,000	
TOTAL URBAN MASS TRANSPORTATION ADMINISTRATION									
PE	842,097	863,436	0	0	0	0	0	1,705,533	
R/W	6,088,360	688,000	0	0	0	0	0	6,776,360	
CONST	28,958,132	7,577,719	0	0	0	0	0	36,535,851	
CAP	594,803	1,004,800	4,560,000	0	0	0	0	6,159,603	
RESRV	0	0	7,440,000	12,000,000	5,118,543	0	596,803	25,155,346	
OTHER	407,727	656,383	0	0	0	0	-596,803	467,307	
TOTAL	36,891,119	10,790,338	12,000,000	12,000,000	5,118,543	0	0	76,800,000	

CONSIDERATION OF RESOLUTION NO. 86-641 FOR THE
PURPOSE OF AMENDING THE TRANSPORTATION IMPROVEMENT
PROGRAM TO INCLUDE AN UPDATED PROGRAM OF PROJECTS
USING SECTION 3 "LETTER OF INTENT" FUNDS

Date: March 20, 1986

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

This action will:

1. Add to the Transportation Improvement Program (TIP) three new Section 3 projects in FY 1987:

• Tigard Park-and-Ride	\$1,600,000
• Milwaukie Park-and-Ride	800,000
• Oregon City Park-and-Ride	<u>1,200,000</u>
	<u>\$3,600,000</u>

2. Program previously approved projects in the TIP for FY 1987 consistent with the proposed grant application:

• Bus Purchases	\$4,560,000
• Beaverton Park-and-Ride	800,000
• Tanasbourne Transit Center	160,000
• Transit Mall Extension North	<u>2,880,000</u>
	<u>\$8,400,000</u>

3. Adjust project authorizations in accordance with Attachment "A."

TPAC and JPACT have reviewed this TIP amendment and recommend approval of Resolution No. 86-641.

Background

Tri-Met has a "Letter of Intent" from UMTA to provide \$76.8 million in transit capital improvements over the 1981-88 time period. Tri-Met will be submitting its FY 1987 Section 3 grant application in the near future. In preparation of the application, Tri-Met has undertaken a detailed review of the remainder of the program. This review is focused on project(s) which merited reprogramming because there is insufficient evidence of need, projects are overprogrammed, or because projects fail to meet UMTA funding eligibility.

The adjustments reflected in Attachment "A" are proposed as immediate changes, leaving some \$17.1 million of the program to be further evaluated taking into consideration the five-year service plan and local match availability.

Attachment "B" reflects the full Section 3 program including previously awarded grants and the action proposed in this Resolution.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 86-641.

AC/srs
5363C/453-3
04/10/86