

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE)	RESOLUTION NO. 86-647
FY 1986 TRANSPORTATION IMPROVEMENT)	
PROGRAM TO INCLUDE AN UPDATED)	Introduced by the Joint
PROGRAM OF PROJECTS USING SECTION 9)	Policy Advisory Committee
FUNDS)	on Transportation

WHEREAS, Tri-Met and C-TRAN have received FY 1986 apportionment of Urban Mass Transportation Administration (UMTA) Section 9 funds in the amount of \$14,594,184 (federal) of which \$13,272,430 has been allocated to Tri-Met; and

WHEREAS, Operating Assistance in the amount of \$4,661,082 and Unified Work Program funds in the amount of \$870,080 have been previously approved by separate Council of the Metropolitan Service District actions and are not addressed in this action; and

WHEREAS, Tri-Met has prepared a program of projects for utilization of the funds which in part forms a continuation of previously established projects under Section 9; and

WHEREAS, The program of projects is required to be in the Transportation Improvement Program in order to secure grant approval; now, therefore,

BE IT RESOLVED,

1. That the FY 1986 Transportation Improvement Program is amended to include an update of the following Section 9 projects and amounts:

Bus Purchase - 23 Stds. w/Lifts	\$2,815,200
Special Needs Buses - 20 w/Lifts	640,000
Support Vehicles	83,200
Gresham Park-and-Ride	800,000
162nd Park-and-Ride	1,200,000
Bus Stop Improvements	180,348
Parts and Equipment	<u>2,022,520</u>
	\$7,741,268

2. That this approval is conditioned upon coordination between Tri-Met and the Department of Environmental Quality to ensure that air quality concerns are addressed in new bus purchases.

3. That the Council encourages Tri-Met to complete the update of the Transit Development Program and to conduct public review of the program with affected jurisdictions and agencies.

4. That the Council finds the program of projects in accordance with the Regional Transportation Plan and gives Affirmative Intergovernmental Approval.

ADOPTED by the Council of the Metropolitan Service District
this 29th day of MAY, 1986.


Richard Waker, Presiding Officer

AC/BP/srs
5492C/453-5
05/14/86

CONSIDERATION OF RESOLUTION NO. 86-647 FOR THE
PURPOSE OF AMENDING THE FY 1986 TRANSPORTATION
IMPROVEMENT PROGRAM TO INCLUDE AN UPDATED PROGRAM
OF PROJECTS USING SECTION 9 FUNDS

Date: April 17, 1986

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

Approve the recommendation to include an updated program of Tri-Met projects using Urban Mass Transportation Administration (UMTA) Section 9 funds based upon funds available of \$13,272,430. The FY 1986 program proposed by Tri-Met consists of the following projects and amounts (excluding \$4,661,082 operating assistance and \$870,080 planning funds previously approved under separate Metro Council actions):

Capital Projects

Buses - 23 Stds. w/Lifts	\$2,815,200	
Special Needs Buses - 20 w/Lifts	640,000	
Support Vehicles	83,200	
Vehicle Subtotal		\$3,538,400

Gresham Park-and-Ride	\$800,000	
162nd Park-and-Ride	1,200,000	
Waiting Area Amenities	80,348	
Accessible Stops	100,000	
Facility Subtotal		\$2,180,348

Computer Equipment	\$ 251,600	
Rebuilt Engine/Transmissions	1,000,000	
Shop Equipment	570,920	
Fuel Storage Equipment	132,000	
Emergency Generator (Powell)	68,000	
Equipment Subtotal		\$2,022,520

Total Section 9 Request \$7,741,268

TPAC has reviewed these projects and recommends approval of Resolution No. 86-647.

Background

Tri-Met has prepared a program of projects for FY 1986 which utilizes available federal FY 1986 Section 9 funding. The program is predicated on several considerations:

- The Portland, Oregon-Washington urbanized area has been apportioned \$14,594,184 reflecting a reduction brought about by the Gramm-Rudman-Hollings Act.
- Of the above amount, C-TRAN (Vancouver) was allocated \$1,321,754 and Tri-Met \$13,272,430.
- The grant application is to be submitted to UMTA in the near future and requires the TIP to be correspondingly aligned in order for federal funding eligibility.
- Tri-Met and DEQ should continue to coordinate efforts to ensure that air quality concerns (regarding particulate emissions) are addressed in the purchase of new buses as recommended by the Diesel Exhaust Study Task Force.
- The funding for the Unified Work Program (UWP) is consistent with Resolution No. 86-638 adopting the FY 1987 UWP.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Resolution No. 86-647.

AC/BP/srs
5492C/453-5
05/14/86