

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE) RESOLUTION NO. 86-712
TRANSPORTATION IMPROVEMENT PROGRAM)
TO REFLECT THE ADOPTED SIX-YEAR) Introduced by the Joint
HIGHWAY IMPROVEMENT PROGRAM) Policy Advisory Committee
) on Transportation

WHEREAS, The Transportation Improvement Program (TIP) and its FY 1987 Annual Element was adopted by Resolution No. 86-686; and

WHEREAS, Preparation of the TIP at the time incorporated a proposed version of the Six-Year Highway Improvement Program; and

WHEREAS, The final version of the Six-Year Highway Improvement Program now requires that the TIP be aligned accordingly; now, therefore,

BE IT RESOLVED,

1. That the Council of the Metropolitan Service District endorses the Transportation Improvement Program of projects appearing in Attachment "A" to the Staff Report and reflecting the Six-Year Highway Improvement Program.
2. That the Council of the Metropolitan Service District approves the adjustments appearing in Exhibit "A" required in accordance with Resolution No. 85-592 (TIP Project Management Guidelines).
3. That the Council of the Metropolitan Service District finds these actions in accordance with the Regional Transportation Plan and gives Affirmative Intergovernmental Review approval.

ADOPTED by the Council of the Metropolitan Service District
this 18th day of December, 1986.


Richard Waker, Presiding Officer

EXHIBIT "A"

ADJUSTMENTS BY RESOLUTION

<u>Project</u>	<u>Current</u>	<u>Adjustment</u>	<u>Revised</u>
<u>General:</u>			
I-84/181st Interchange Revised Estimate	\$14,532,292	\$14,444,000	\$28,976,292
I-5/I-205 Interchange New Project	0	1,196,000	1,196,000
T.V. Highway Right-Turn Lanes (3 Intersections) Revised Estimate	10,000	50,000	60,000
Oswego Highway - Left-Turn Lanes (2) Added Project at Walling Way	80,000	42,000	122,000
Beaverton/Tualatin at 99W Revised Estimate	153,596	88,000	241,596
Sunset/Murray Interchange Revised Estimate	2,262,433	2,142,880	4,405,313
Sunset Highway Climbing Lane Revised Estimate	5,077,805	2,850,120	7,927,925
<u>State Modernization:</u>			
Sunset/Cornell Road Interchange Revised Estimate	6,908,640	5,500,000	12,408,640
<u>Reconnaissance:</u>			
Clackamas Highway 224 - 99E to I-205 Omitted from TIP	0	200,000	200,000
Highways 224/212 - I-205 to U.S. 26 Omitted from TIP	0	100,000	100,000
AC/srs 6601C/485-2 11/24/86			

STAFF REPORT

Agenda Item No. 6.1

Meeting Date Dec. 18, 1986

CONSIDERATION OF RESOLUTION NO. 86-712 FOR THE
PURPOSE OF AMENDING THE TRANSPORTATION IMPROVEMENT
PROGRAM TO REFLECT THE ADOPTED SIX-YEAR HIGHWAY
IMPROVEMENT PROGRAM

Date: November 21, 1986

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Adopt the Resolution approving:

Changes to the Transportation Improvement Program (TIP) which are necessary to align it with the adopted Six-Year Highway Improvement Program and which require action by resolution in keeping with the adopted management guidelines.

TPAC has reviewed this update and recommends approval of Resolution No. 86-712. A report of JPACT action will follow consideration of the Resolution at its December 11 meeting.

Background

The adopted TIP approved by Council in September 1986 incorporated projects and costs based on the proposed Six-Year Highway Improvement Program. The later release of the Oregon Transportation Commission approved and published version of the Six-Year Highway Improvement Program precluded its incorporation in the adopted TIP, resulting in inconsistencies in the TIP.

These inconsistencies have since been corrected. A report (Attachment "A") has been prepared which depicts the full scope of the final Six-Year Highway Improvement Program for the Portland region as adjusted in the TIP. The adjustments necessary to bring this about that require adoption by a resolution are itemized in Exhibit "A" to the Resolution. Those that have already been administratively incorporated into the TIP are itemized in Attachment "B" of the Staff Report.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Resolution No. 86-712.

AC/gl
6601C/485-4
12/10/86

Agenda Item 6.1, Meeting of December 18, 1986
Supplemental Materials

ATTACHMENT A

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 30 SEP 86

ATTACHMENT "A"

SIX-YEAR HIGHWAY IMPROVEMENT PROGRAM UPDATED IN TIP

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OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLNG#
FEDERAL AID INTERSTATE SYSTEM								
1 REGION 1 AUTOMATED VEHICLE ID AND WEIGH IN MOTION INSTALL-4R**299*661***0***0.0*****00000*							FAT205	00000
CONST	0	46,000	46,000	0	0	0	92,000	
TOTAL	0	46,000	46,000	0	0	0	92,000	
2 I84-COLUMBIA RIVER HWY (ARATA RD) BRIDGE #A7097**300*602***2**15.9*****03327*								
CONST	0	0	0	0	1,159,000	0	1,159,000	00000
TOTAL	0	0	0	0	1,159,000	0	1,159,000	
3 I5-FREMONT VIADUCT & GREELEY AVE CONNECTION-OLAY-4R**304**89***1**0.0*****00005*								
PE	0	19,412	0	0	0	0	19,412	10004
CONST	0	2,065,400	0	0	0	0	2,065,400	
TOTAL	0	2,084,812	0	0	0	0	2,084,812	
4 I5-INTERSTATE BRIDGE DECK RESTORATION-4R**305*603***1**307.7*****00000*								
CONST	0	1,472,000	0	0	0	0	1,472,000	00000
TOTAL	0	1,472,000	0	0	0	0	1,472,000	
5 I205-AIRPORT WAY TO COLUMBIA BLVD-GRADING/PAVING-4R**306**91**64**23.7*****03270*								
CONST	0	0	0	0	0	2,576,000	2,576,000	86062
TOTAL	0	0	0	0	0	2,576,000	2,576,000	
6 I5-MARQUAM BRIDGE TO N TIGARD INTCHG-OVERLAY/ILLUMINATION 4R**313**92**1**293.9*****01473*								
PE	142,755	0	0	0	0	0	142,755	10214
CONST	1,420,304	0	0	0	2,300,000	0	3,720,304	
TOTAL	1,563,059	0	0	0	2,300,000	0	3,863,059	
7 I205-SE POWELL BLVD TO SE FOSTER RD LANDSCAPING-4R**314**604**64**17.8*****03037*								
CONST	0	828,000	0	0	0	0	828,000	84011
TOTAL	0	828,000	0	0	0	0	828,000	

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	OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLNG#
FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
8 I5-COLUMBIA BLVD TO PORTLAND BLVD-GRADING/PAVING-4R**315**94****1*304.7*****01480	FATS								10215
PE	79,816	74,098	0	0	0	0	0	153,914	
CONST	0	0	0	3,220,000	0	0	0	3,220,000	
TOTAL	79,816	74,098	0	3,220,000	0	0	0	3,373,914	
9 I5-IOWA STREET VIADUCT(8197)-DECK RESTORATION-4R**317**95****1*300.5*****01505									
PE	17,480	10,120	0	0	0	0	0	27,600	10218
CONST	0	727,720	0	0	0	0	0	727,720	
TOTAL	17,480	737,840	0	0	0	0	0	755,320	
10 I5-EAST MARQUAM INTCHG GRAND AV/UNION AV RAMPS-PHS 2**319**96****1*300.5*****00597									
PE	1,499,140	0	0	0	0	0	0	1,499,140	74011
R/W	3,882,506	0	0	0	0	0	0	3,882,506	
CONST	0	0	0	0	0	19,320,000	0	19,320,000	
TOTAL	5,381,646	0	0	0	0	19,320,000	0	24,701,646	
11 I5-EAST MARQUAM INTCHG-NB/SB/BANFIELD ACCESS**319**97****1*300.5*****00597									
CONST	0	0	0	0	9,200,000	0	0	9,200,000	74011
TOTAL	0	0	0	0	9,200,000	0	0	9,200,000	
12 I5-SWIFT INTERCHANGE TO DELTA PARK INTERCHANGE-PHS 3**322**99****1*308.0*****00598									
CONST	0	0	0	14,168,000	0	0	0	14,168,000	74010
TOTAL	0	0	0	14,168,000	0	0	0	14,168,000	
13 I5-DELTA PARK TO MARQUAM BRIDGE-BASE SHOULDER OVERLAY-4R**323*100**41*307.2*****01472									
PE	160,462	0	0	0	0	0	0	160,462	10213
CONST	0	0	0	1,840,000	0	0	0	1,840,000	
TOTAL	160,462	0	0	1,840,000	0	0	0	2,000,462	
14 I405-NW NICOLAI/WEST FREMONT INTERCHANGE**328*101**61**0.0*****00505									
PE	989,797	0	0	0	0	0	0	989,797	FAT403 79037
R/W	12,985,769	0	0	0	0	0	0	12,985,769	
CONST	0	12,580,280	0	0	0	0	0	12,580,280	
TOTAL	13,975,566	12,580,280	0	0	0	0	0	26,555,846	

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
15 I205-WILLAMETTE RIVER BRIDGE ICE DETECTORS-4R***332*205***64***9.0								(328)1	FAT205 00300
CONST	0	0	0	119,600	0	0	0	119,600	
TOTAL	0	0	0	119,600	0	0	0	119,600	
16 I5-OVERCROSSING HASSALO/HOLIDAY(8583)-DECK RESTORATION-4R***334*103*111***0.0									
PE	0	15,640	0	0	0	0	0	15,640	10219
CONST	0	437,920	0	0	0	0	0	437,920	
TOTAL	0	453,560	0	0	0	0	0	453,560	
17 I5-NB CONNECTION TO SB I405(8958E)-DECK RESTORATION-4R***336*104*111***0.0									
PE	18,400	0	0	0	0	0	0	18,400	10217
CONST	0	0	0	0	0	875,840	0	875,840	
TOTAL	18,400	0	0	0	0	875,840	0	894,240	
18 I5-OVERCROSSING COLUMBIA BLVD/UNION AVE(8882)-DECK RESTORATION-4***337*105*111***0.9									
PE	17,480	0	0	0	0	0	0	17,480	10220
CONST	0	0	0	811,440	0	0	0	811,440	
TOTAL	17,480	0	0	811,440	0	0	0	828,920	
19 I5-OVERCROSSING COLUMBIA SLOUGH(8883)-DECK RESTORATION-4R***338*106*111***305.2									
PE	19,320	0	0	0	0	0	0	19,320	10221
CONST	0	0	0	1,294,440	0	0	0	1,294,440	
TOTAL	19,320	0	0	1,294,440	0	0	0	1,313,760	
20 I205-SUNNYSIDE INTERCHANGE IMPROVEMENTS-4R***339*606***64**14.2									
CONST	0	0	0	349,600	0	0	0	349,600	00300
TOTAL	0	0	0	349,600	0	0	0	349,600	
21 I205-GLENN JACKSON BRIDGE WATER MAIN/CALL SYSTEM-4R***343*607***64**25.7									
CONST	0	0	0	460,000	0	0	0	460,000	84350
TOTAL	0	0	0	460,000	0	0	0	460,000	

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
22 I405-STADIUM FREEWAY AT SW 6TH AVENUE-4R***344*608***61***1.2*****								625071 FAT405	00300
CONST	0	0	0	64,400	0	0	0	64,400	
TOTAL	0	0	0	64,400	0	0	0	64,400	
23 I5-COLUMBIA BLVD TO MARQUAM BRIDGE PAVING-4R***345*609***1*303.7**									
CONST	0	0	0	0	2,300,000	0	0	2,300,000	00300
TOTAL	0	0	0	0	2,300,000	0	0	2,300,000	
24 I5-SW 26TH AVE OXING(8203)-DECK RESTORATION-4R***348*111***1***0.0**									
PE	0	21,252	0	0	0	0	0	21,252	84304
CONST	0	180,320	0	0	0	0	0	180,320	
TOTAL	0	201,572	0	0	0	0	0	201,572	
25 I5-OXING SW HOOD AVE(8195)-DECK RESTORATION-4R***349*112***1***0.0**									
PE	0	13,800	0	0	0	0	0	13,800	84308
CONST	0	303,600	0	0	0	0	0	303,600	
TOTAL	0	317,400	0	0	0	0	0	317,400	
26 I5-E BANK VIADUCT SO OF BURNSIDE BR-OVERLAY AND JOINTS-4R***350*113**									
PE	43,988	0	0	0	0	0	0	43,988	84306
CONST	0	1,343,200	0	0	0	0	0	1,343,200	
TOTAL	43,988	1,343,200	0	0	0	0	0	1,387,188	
27 I5-OXING VICTORY BLVD(9316)-DECK RESTORATION-4R***351*114***1*306.7**									
PE	13,188	0	0	0	0	0	0	13,188	84307
CONST	0	0	0	231,840	0	0	0	231,840	
TOTAL	13,188	0	0	231,840	0	0	0	245,028	
28 I205-COLUMBIA RIVER TO SD BANFIELD INTCHS GRADING/LANDSCAPING-4R***352*110**									
CONST	0	0	0	0	1,288,000	1,196,000	0	2,484,000	00300
TOTAL	0	0	0	0	1,288,000	1,196,000	0	2,484,000	

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)										
29 I205-82ND AVE TO CLACKAMAS HWY-GRADING/PAVING/WIDEN-4R***353*116***64**0.0****								01455*	FAT205	10121
PE	55,566	0	0	0	0	0	0	55,566		
CONST	1,056,685	26,113	0	0	0	0	0	1,082,798		
TOTAL	1,112,251	26,113	0	0	0	0	0	1,138,364		
30 I205-ROCKY BUTTE TO NE MULTNOMAH ST BIKEWAY***354*117***64**21.5****										
PE	32,200	0	0	0	0	0	0	32,200		10257
CONST	496,994	0	0	460,000	0	0	0	956,994		
TOTAL	529,194	0	0	460,000	0	0	0	989,194		
31 I5-SW TERWILLIGER CONNECTION(8199)-DECK RESTORATION-4R***355*118***142?/.1****										
PE	17,060	0	0	0	0	0	0	17,060		84017
CONST	0	0	0	92,000	0	0	0	92,000		
TOTAL	17,060	0	0	92,000	0	0	0	109,060		
32 I205-GLADSTONE INTCHG TO PARK PL-GRADING/PAVING/ADD LANE-4R***356*117***64**0.0****										
PE	34,996	0	0	0	0	0	0	34,996		10178
CONST	0	1,437,086	0	0	0	0	0	1,437,086		
TOTAL	34,996	1,437,086	0	0	0	0	0	1,472,082		
33 I205-S BANFIELD TO SE STARK ST GRADING/LANDSCAPE-4R***357*120***64**23.7****										
CONST	0	0	0	0	0	0	1,012,000	1,012,000		00000
TOTAL	0	0	0	0	0	0	1,012,000	1,012,000		
34 I5-SO TIGARD INTERCHANGE TO E PORTLAND FWY LANDSCAPING-4R***358*121***1,28?.5****										
PE	34,120	0	0	0	0	0	0	34,120		84046
CONST	0	0	0	0	230,000	0	0	230,000		
TOTAL	34,120	0	0	0	230,000	0	0	264,120		
35 I5-TERWILLIGER OVERCROSSING RAMPS-4R***360*122***1*297.2****										
PE	0	135,010	0	0	0	0	0	135,010		84055
CONST	0	0	0	0	4,949,600	0	0	4,949,600		
TOTAL	0	135,010	0	0	4,949,600	0	0	5,084,610		

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
36 I5-AT I84 INTERCHANGE-DECK RESTORATION AND JOINTS-4R***361*123****1440.0*****014854 FAI5									84305
PE	55,885	0	0	0	0	0	0	55,885	
CONST	0	1,495,000	0	0	0	0	0	1,495,000	
TOTAL	55,885	1,495,000	0	0	0	0	0	1,550,885	
37 I84-NE 111TH TO NE 134TH-GRADING/PAVING/STRUCTURE/INT/SIG***362*124****2449.9*****012254 FAI84									
PE	1,186,367	0	0	0	0	0	0	1,186,367	78346
R/W	18,444	0	0	0	0	0	0	18,444	
CONST	0	0	8,629,600	0	0	0	0	8,629,600	
TOTAL	1,204,811	0	8,629,600	0	0	0	0	9,834,411	
38 I84-181ST INTERCHANGE-GRADING/PAVING/WIDEN STRUCTURE***364*125****2413.0*****014594 FAI84									
R/W	0	1,061,500	0	0	0	0	0	1,061,500	78346
CONST	314,792	0	0	0	27,600,000	0	0	27,914,792	
TOTAL	314,792	1,061,500	0	0	27,600,000	0	0	28,976,292	
39 I205-SE LESTER RD INTERCHANGE-4R***365*126****64*15.9*****014934 FAI205									
R/W	0	911,133	0	0	0	0	0	911,133	80359
CONST	0	0	0	3,220,000	0	0	0	3,220,000	
TOTAL	0	911,133	0	3,220,000	0	0	0	4,131,133	
40 I5-GREELEY RAMP TO N BANFIELD INTERCHANGE-DEVELOPMENT 4R***370*128****13001.5*****014824 FAI5									
PE	510,991	0	0	0	0	0	0	510,991	84324
CONST	0	0	0	0	0	0	1	1	
TOTAL	510,991	0	0	0	0	0	1	510,992	
41 I84-NE 134TH TO NE 181ST***371*129****2*10.1*****012244 FAI84									
CONST	0	0	0	0	0	12,328,000	0	12,328,000	84354
TOTAL	0	0	0	0	0	12,328,000	0	12,328,000	
42 I84-NE 181ST AVE TO SUNDIAL ROAD-FAI AND 4R***372*130****2*13.3*****017874 FAI84									
PE	670,328	335,161	0	0	0	0	0	1,005,489	84323
R/W	0	0	0	0	1,840,000	0	0	1,840,000	
CONST	0	0	0	0	0	0	34,040,000	34,040,000	
TOTAL	670,328	335,161	0	0	1,840,000	0	34,040,000	36,885,489	

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)										
43 I205-HIGHWAY 212 TO MAIN STREET BIKEWAY-4R***				373	611	64	9.5	03345	FAT205	10180
CONST	0	0	0	0	469,200	0	0	469,200		
TOTAL	0	0	0	0	469,200	0	0	469,200		
44 I5-LOWER BOONES FERRY RD TO SAGERT RD-4R***										
PE	142,135	125,670	0	0	0	0	0	267,805	FAT5	10248
R/W	0	0	0	432,400	0	0	0	432,400		
CONST	0	0	0	1,830,000	0	0	0	1,830,000		
TOTAL	142,135	125,670	0	2,262,400	0	0	0	2,530,205		
45 I5-WILSONVILLE INTERCHANGE-4R***										
CONST	0	0	0	0	0	0	3,542,000	3,542,000	FAT5	86755
TOTAL	0	0	0	0	0	0	3,542,000	3,542,000		
46 I405-FREMONT BRIDGE RAMPS JOINT RECONSTRUCTION-4R***										
CONST	0	0	0	0	2,300,000	0	0	2,300,000	FAT405	00000
TOTAL	0	0	0	0	2,300,000	0	0	2,300,000		
47 I405-FREMONT BRIDGE AND RAMPS DECK RESTORATION-4R***										
CONST	0	0	0	0	0	5,594,000	0	5,594,000	FAT405	00000
TOTAL	0	0	0	0	0	5,594,000	0	5,594,000		
48 I5-METRO AREA FREEWAY CALL BOXES AND VARIABLE MESSAGE SIGNING-4R***										
CONST	0	0	0	0	0	0	2,815,200	2,815,200	FAT5	00000
TOTAL	0	0	0	0	0	0	2,815,200	2,815,200		
49 I5-HIGHWAY 217/KRUSE WAY INTERCHANGE CONNECTION-DEVELOPMENT 4R***										
PE	0	0	553,320	0	0	0	0	553,320	FAT5	86756
TOTAL	0	0	553,320	0	0	0	0	553,320		

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)										
50 I5-CAPITOL HWY/BARBUR BLVD INTERCHANGE-DEVELOPMENT 4R***394*653***41*295.0*****								033741	FAI5	85264
PE	0	0	414,990	0	0	0	0	414,990		
TOTAL	0	0	414,990	0	0	0	0	414,990		
51 I205-E PORTLAND FREEWAY AT SUNNYBROOK EXTENSION-DEVELOPMENT 4R***394*654**6*14.1*****										
PE	0	0	92,220	0	0	0	0	92,220	FAI205	86392
TOTAL	0	0	92,220	0	0	0	0	92,220		
52 I205-AIRPORT WAY TO SE POWELL BLVD BUS LANES-DEVELOPMENT 4R***394*650**6*24.3*****										
PE	0	0	1,134,000	0	0	0	0	1,134,000	FAI205	86103
TOTAL	0	0	1,134,000	0	0	0	0	1,134,000		
53 I5-STAFFORD RD INTERCHANGE-4R***403*615***1*285.9*****										
CONST	0	0	0	0	0	0	3,404,000	3,404,000	FAI5	85061
TOTAL	0	0	0	0	0	0	3,404,000	3,404,000		
54 I205-SUNNYSIDE RD TO WEST LINN BIKEWAY UNIT 1-4R***409*134***64**13.5*****										
PE	45,003	0	0	0	0	0	0	45,003	FAI205	10180
CONST	0	285,882	276,000	0	0	0	0	561,882		
TOTAL	45,003	285,882	276,000	0	0	0	0	606,885		
55 I205-SUNNYSIDE RD TO WEST LINN BIKEWAY UNIT 2-4R***409*155***64**13.5*****										
CONST	0	0	0	460,000	0	0	0	460,000	FAI205	10190
TOTAL	0	0	0	460,000	0	0	0	460,000		
56 I5-UPPER BOONES FERRY RD TO I205 INTERCHANGE-4R***436*616***1*291.3*****										
CONST	0	0	0	0	0	0	3,128,000	3,128,000	FAI5	84127
TOTAL	0	0	0	0	0	0	3,128,000	3,128,000		
57 I5-I5/I205 INTERCHANGE-4R***436*684***1*287.9*****										
CONST	0	0	0	0	0	0	1,196,000	1,196,000	FAI5	0
TOTAL	0	0	0	0	0	0	1,196,000	1,196,000		

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
58 I84-SIGNING PORTLAND TO IDAHO STATE LINE-4R***437*136****2***0.0*****018431 FAT84									84077
PE	50,721	0	0	0	0	0	0	50,721	
CONST	0	0	0	0	552,000	0	0	552,000	
TOTAL	50,721	0	0	0	552,000	0	0	602,721	
59 I5-FREEWAY ILLUMINATION-SWIFT/UNION INTCHG TO MARQUAM INTCHG-4R***457*12/****1***0.0*****026201 FAT5									
PE	10,448	0	0	0	0	0	0	10,448	84088
CONST	61,208	124,266	0	0	0	0	0	185,474	
TOTAL	71,656	124,266	0	0	0	0	0	195,922	
60 I5-INTERSTATE BRIDGE TO COLUMBIA BLVD PAVING-4R***458*617****1*307.7*****036961 FAT5									
CONST	0	0	0	0	0	0	1,380,000	1,380,000	00000
TOTAL	0	0	0	0	0	0	1,380,000	1,380,000	
61 I5-INTERSTATE BRIDGE RAILING REPLACEMENT-ODOT/WDOT-4R***467*139****1*307.9*****028261 FAT5									
PE	16,046	774	0	0	0	0	0	16,820	84105
CONST	0	0	1,784,800	0	0	0	0	1,784,800	
TOTAL	16,046	774	1,784,800	0	0	0	0	1,801,620	
62 I5-GEOLOGICAL INVESTIGATION OF PAVEMENT SUBSIDENCE MP287-4R***472*140****1***0.0*****029101 FAT5									
PE	0	23,690	0	0	0	0	0	23,690	85008
TOTAL	0	23,690	0	0	0	0	0	23,690	
63 I405-FREMONT BRIDGE DEBRIS CONTROL FENCING-4R***473*141****61***0.0*****028691 FAT405									
PE	11,250	9,959	0	0	0	0	0	21,209	85001
CONST	0	1,502,048	0	0	0	0	0	1,502,048	
TOTAL	11,250	1,512,007	0	0	0	0	0	1,523,257	
64 I5-INTERSTATE BRIDGE NB LIFT SPAN IMPROVEMENTS-4R***474*142****1*309.3*****029361 FAT5									
CONST	0	0	1,033,000	0	0	0	0	1,033,000	85023
TOTAL	0	0	1,033,000	0	0	0	0	1,033,000	

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)									
65 I405-GUIDE SIGN AND CONTROL SIGN REPAIR-4R***479*143***61***0.0*****								034394	FAT405 85035
PE	0	0	0	0	0	0	38,724	38,724	
CONST	0	0	0	0	0	0	562,420	562,420	
TOTAL	0	0	0	0	0	0	601,144	601,144	
66 I205-GUIDE SIGN AND CONTROL SIGN REPAIR-4R***482*144***64***0.0*****									
PE	0	31,500	0	0	0	0	0	31,500	85036
CONST	0	0	0	0	432,000	0	0	432,000	
TOTAL	0	31,500	0	0	432,000	0	0	463,500	
67 I205-PRESSURE GROUTING OF CONCRETE PAVEMENT/IMPACT PANELS 4R ***5*8*666**64**0.0*****									
CONST	0	0	289,800	0	0	0	0	289,800	85039
TOTAL	0	0	289,800	0	0	0	0	289,800	
68 I5-TUALATIN PARK-AND-RIDE***670*145***1*290.5*****									
PE	25,821	0	0	0	0	0	0	25,821	84065
CONST	0	0	368,000	0	0	0	0	368,000	
TOTAL	25,821	0	368,000	0	0	0	0	393,821	
69 I205-SE STARK TO SE POWELL BLVD GRADING/LANDSCAPING-4R***673*618**64**0.0*****									
CONST	0	0	0	0	0	0	828,000	828,000	00000
TOTAL	0	0	0	0	0	0	828,000	828,000	
70 I205-OREGON CITY PARK-AND-RIDE***674*147***64***9.3*****									
PE	30,893	0	0	0	0	0	0	30,893	80008
R/W	0	36,800	0	0	0	0	0	36,800	
CONST	0	0	0	322,000	0	0	0	322,000	
TOTAL	30,893	36,800	0	322,000	0	0	0	389,693	
71 I205-LENTS PARK-AND-RIDE***675*148***64***17.8*****									
PE	27,660	0	0	0	0	0	0	27,660	84073
CONST	0	0	0	0	375,360	0	0	375,360	
TOTAL	27,660	0	0	0	375,360	0	0	403,020	

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FEDERAL AID INTERSTATE SYSTEM (CONTINUED)										
72 I405-STADIUM FREEWAY LANDSCAPING-4R***677*619***61**0.0*****								025034	FAT405	00000
CONST	0	0	0	0	0	0	772,800	772,800		
TOTAL	0	0	0	0	0	0	772,800	772,800		
73 I205-AIRPORT WAY INTERCHANGE IMPROVEMENTS-4R***681*620***64**24.0****										
CONST	0	0	0	0	0	0	4,324,000	4,324,000	FAT205	86063
TOTAL	0	0	0	0	0	0	4,324,000	4,324,000		
74 I205-AT SANDY BLVD WEST BOUND CONNECTION-4R***682*621***64**23.7****										
CONST	0	0	0	0	0	0	359,000	359,000	FAT205	86038
TOTAL	0	0	0	0	0	0	359,000	359,000		
TOTAL FEDERAL AID INTERSTATE SYSTEM										
PE	5,959,316	816,086	2,194,530	0	0	0	38,724	9,008,656		
R/W	16,886,719	2,009,433	0	432,400	1,840,000	0	0	21,168,552		
CONST	3,349,983	22,508,835	14,727,200	28,989,320	49,696,160	42,772,840	59,939,421	221,983,759		
TOTAL	26,196,018	25,334,354	16,921,730	29,421,720	51,536,160	42,772,840	59,978,145	252,160,967		

OBLIGATION AUTHORITY: 51,530,372

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STATE HIGHWAY FUNDS FINANCING									
**75 METRO CORRIDOR PLANNING(T)			126*151	0	0			0	H/A 00300
PE	0	0	75,949	0	0	0	0	75,949	
RESRV	0	0	0	100,000	100,000	124,051	0	324,051	
TOTAL	0	0	75,949	100,000	100,000	124,051	0	400,000	
**76 OR43 STATE STREET CORRIDOR-E AVENUE TO LADD ST-ST									
CONST	0	700,000	0	0	0	0	0	700,000	FAJY565 77068
TOTAL	0	700,000	0	0	0	0	0	700,000	
**77 US308-SANDY BLVD-50TH TO I205-STATE									
PE	16,900	0	0	0	0	0	0	16,900	FAJY326 10259
CONST	0	396,000	0	0	0	0	0	396,000	
TOTAL	16,900	396,000	0	0	0	0	0	412,900	
**78 99W-PACIFIC HWY AT SW FISCHER ROAD SIGNAL									
CONST	0	0	0	0	0	70,000	0	70,000	FAJY 84329
TOTAL	0	0	0	0	0	70,000	0	70,000	
**79 US26-MT HOOD HWY AT PALMQUIST/ORIENT RD-GRADE/PAVE/SIGNAL ST									
PE	34,265	0	0	0	0	0	0	34,265	FAJY24 10234
R/W	198,337	36,256	0	0	0	0	0	234,593	
CONST	0	0	400,000	0	0	0	0	400,000	
TOTAL	232,602	36,256	400,000	0	0	0	0	668,858	
**80 US26-SUNSET HWY AT SYLVAN-EB RAMP SIGNAL-ST									
PE	19,500	0	0	0	0	0	0	19,500	FAJY27 84328
CONST	0	90,000	0	0	0	0	0	90,000	
TOTAL	19,500	90,000	0	0	0	0	0	109,500	
**81 US26-SUNSET HWY/ZOO RAMP(I)-ST									
CONST	0	0	0	0	0	2,700,000	0	2,700,000	FAJY27 00300
TOTAL	0	0	0	0	0	2,700,000	0	2,700,000	

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STATE HIGHWAY FUNDS FINANCING (CONTINUED)									
82 JOHNSON CK BLVD IMPROVEMENT-CASCADE HWY N TO LESTER INTCHG-ST***411*626*****0.0*****03355* FA:1770* 00000									
CONST	0	0	0	1,800,000	0	0	0	1,800,000	
TOTAL	0	0	0	1,800,000	0	0	0	1,800,000	
83 NE 181ST AVENUE EXTENSION-ST***411*627*****0.0*****03300* FA:19891 00000									
CONST	0	0	0	3,570,000	0	0	0	3,570,000	
TOTAL	0	0	0	3,570,000	0	0	0	3,570,000	
84 US30B-NE PORTLAND HWY IMPROVEMENTS AT 201ST AND 223RD AVES-ST***411*628**123**15.4*****0334** FA:19966 85028									
CONST	0	0	0	0	320,000	0	0	320,000	
TOTAL	0	0	0	0	320,000	0	0	320,000	
85 OR210-SCHOLLS HWY IMPROVEMENTS-MURRAY BLVD TO FANNO CREEK ST***411*629**142**16.9*****0329** FA:19234 85077									
CONST	0	0	0	0	1,560,000	0	0	1,560,000	
TOTAL	0	0	0	0	1,560,000	0	0	1,560,000	
86 SWIFT HIGHWAY-N MARINE DR RR CROSSING IMPROVEMENTS-ST***411*651**120**1.6*****03395* FA:19962 00000									
CONST	0	0	0	0	0	5,440,000	0	5,440,000	
TOTAL	0	0	0	0	0	5,440,000	0	5,440,000	
87 SHUTE ROAD CONSTRUCTION-SUNSET TO EVERGREEN-ST***411*660*****0.0*****03307* FA:14689 00000									
CONST	0	1,000,000	0	0	0	0	0	1,000,000	
TOTAL	0	1,000,000	0	0	0	0	0	1,000,000	
88 US30-LWR COLUMBIA RIVER HWY LT LANE-MP 5.17 TO SALTZMAN CK-ST***412*631**2**5.1*****00000* FA:1 00000									
CONST	0	0	0	450,000	0	0	0	450,000	
TOTAL	0	0	0	450,000	0	0	0	450,000	
89 OR8-TV HWY RIGHT TURN LANES AT SW 170TH/198TH/BROCKWOOD AVES-ST***412*632**29**5.8*****03903* FA:32 85045									
CONST	0	0	60,000	0	0	0	0	60,000	
TOTAL	0	0	60,000	0	0	0	0	60,000	

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STATE HIGHWAY FUNDS FINANCING (CONTINUED)									
90 OR43-OSWEGO HWY BARRIERS-SOUTH MIDVALE RD TO MP 6.9-ST***412*633*****5.2*****								03/331	FA19565 86746
CONST	0	0	110,000	0	0	0	0	110,000	
TOTAL	0	0	110,000	0	0	0	0	110,000	
91 OR210-SCHOLLS HWY CHANNELIZATION-MP 8.95 TO SW CASCADE AVE-ST***412*634**143**48.9*****									
CONST	0	0	200,000	0	0	0	0	200,000	FA19234 86749
TOTAL	0	0	200,000	0	0	0	0	200,000	
92 BEAVERTON/TUALATIN HWY AT SW PFAFFLE ST-LEFT TURN LANE-ST***412*635**1141**44.6*****									
CONST	0	0	40,000	0	0	0	0	40,000	FA19091 00000
TOTAL	0	0	40,000	0	0	0	0	40,000	
93 US30-LWR COLUMBIA RIVER HWY GUARDRAIL-DOANE CR TO HODGE AVE-ST***412*636**21**46.5*****									
CONST	0	0	0	160,000	0	0	0	160,000	FA01 00000
TOTAL	0	0	0	160,000	0	0	0	160,000	
94 OR210-SCHOLLS HWY AT DENNY ROAD-SIGNAL/LEFT TURN LANE-ST***412*637**143**10.5*****									
CONST	0	0	0	110,000	0	0	0	110,000	FA19234 86032
TOTAL	0	0	0	110,000	0	0	0	110,000	
95 OR210-SCHOLLS HWY AT SW JAMIESON ROAD LEFT TURN REFUGE-ST***412*638**143**11.5*****									
CONST	0	0	0	80,000	0	0	0	80,000	FA19234 00000
TOTAL	0	0	0	80,000	0	0	0	80,000	
96 US30B-NE PORTLAND HWY AT NE 201ST AVENUE LEFT TURN LANE-ST***412*639**123**16.4*****									
CONST	0	0	0	0	50,000	0	0	50,000	FA19960 00000
TOTAL	0	0	0	0	50,000	0	0	50,000	
97 OR43-OSWEGO HWY SIGNAL REHABILITATION-RIVERWOOD TO BRIARWOOD-ST***412*640**3**14.0*****									
CONST	0	0	0	0	420,000	0	0	420,000	FA19565 00000
TOTAL	0	0	0	0	420,000	0	0	420,000	

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98 OR43-OSWEGO HWY@ JOLIE POINTE RD/WALLING WY-LEFT TURN REFUGE-ST***412*641***3***9.5****4****4*****403939 FAP0565 86054	CONST	0	0	42,000	80,000	0	0	122,000	
TOTAL	0	0	0	42,000	80,000	0	0	122,000	
99 BEAVERTON/TUALATIN HIGHWAY AT SW WASHINGTON DR LT REFUGE-ST***412*664**141**3.7****4****4*****403611 FAP0901 86088	CONST	0	0	50,000	0	0	0	50,000	
TOTAL	0	0	0	50,000	0	0	0	50,000	
100 MULTNOMAH COUNTY TRAFFIC LOOP REPAIR-ST***412*662***0****0*****4****4****4****4*****400000 MISC 02937	CONST	0	230,000	230,000	0	0	0	460,000	
TOTAL	0	0	230,000	230,000	0	0	0	460,000	
101 OR43-OSWEGO HWY-SCL PTLD TO NCL W LINN-GUARDRAIL/ROCK SCREEN-ST***412*667**443**3.6****4****4*****403/33 FAP0565 86046	CONST	0	150,000	0	0	0	0	150,000	
TOTAL	0	0	150,000	0	0	0	0	150,000	
102 BEAVERTON/TUALATIN HWY AT SW OAK-SIGNAL/LEFT TURN***414*204**141**4.2****4****4*****400764 FAP0901 86066	R/W	0	7,200	0	0	0	0	7,200	
CONST	0	0	140,000	0	0	0	0	140,000	
TOTAL	0	7,200	140,000	0	0	0	0	147,200	
103 US26-SUNSET/CORNELIUS PASS ROAD INTCHG-ST***422*178**47**62.3****4****4****4****4*****401556 FAP27 86038	PE	302,971	0	0	0	0	0	302,971	
R/W	511,270	0	0	0	0	0	0	511,270	
CONST	0	0	5,100,000	0	0	0	0	5,100,000	
TOTAL	814,241	0	5,100,000	0	0	0	0	5,914,241	
104 US26-SUNSET/CORNELL ROAD INTERCHANGE-ST***427*182**47**65.9****4****4****4****4*****400779 FAP27 79069	PE	165,440	123,200	0	0	0	0	288,640	
R/W	0	1,320,000	0	0	0	0	0	1,320,000	
CONST	0	0	0	0	10,800,000	0	0	10,800,000	
TOTAL	165,440	1,443,200	0	0	10,800,000	0	0	12,408,640	

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STATE HIGHWAY FUNDS FINANCING (CONTINUED)									
*105 US30B-NE PORTLAND HIGHWAY-NE 82ND AVE TO I205-ST*****428*183**123**10.4**								024564	FAU9966 79055
CONST	0	0	1,330,000	0	0	0	0	1,330,000	
TOTAL	0	0	1,330,000	0	0	0	0	1,330,000	
*106 BASELINE/JENKINS RECONNAISSANCE STUDY-219TH TO MURRAY BLVD-ST*****540*677**171**0.0**									
PE	0	0	200,000	0	0	0	0	200,000	86036
TOTAL	0	0	200,000	0	0	0	0	200,000	
*108 HIGHWAYS 224/212 RECONNAISSANCE STUDY-I205 TO MT HOOD HWY ST*****540*678**171**4.7**									
PE	0	0	100,000	0	0	0	0	100,000	86035
TOTAL	0	0	100,000	0	0	0	0	100,000	
*109 TUAL-SHERWOOD/EDY ROADS RECONNAISSANCE STUDY-CR99W TO NYBERG-ST*****540*677**171**0.0**									
PE	0	0	80,000	0	0	0	0	80,000	86070
TOTAL	0	0	80,000	0	0	0	0	80,000	
*110 BEAVERTON/TUALATIH HIGHWAY AT SW BURNHAM ST LT LANE-ST*****728*647**141**5.5**									
CONST	0	0	80,000	0	0	0	0	80,000	85033
TOTAL	0	0	80,000	0	0	0	0	80,000	

TOTAL STATE HIGHWAY FUNDS FINANCING

PE	539,076	123,200	375,949	0	0	0	0	1,038,225
R/W	709,607	1,363,456	0	0	0	0	0	2,073,063
CONST	0	2,186,000	7,840,000	6,492,000	13,230,000	8,210,000	0	37,958,000
RESRV	0	0	0	100,000	100,000	124,051	0	324,051
TOTAL	1,248,683	3,672,656	8,215,949	6,592,000	13,330,000	8,334,051	0	41,393,339

OBLIGATION AUTHORITY: 4,921,339

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OTHER									
*111 HIGHWAY 217 AND SUNSET...FAIX/FAP OFFSET TRANSFERS*****				121	157	144	67.2	00376	FAP79 79076
RESRV	0	0	0	0	0	0	2,000,000	2,000,000	
TOTAL	0	0	0	0	0	0	2,000,000	2,000,000	
*112 OREGON CITY BYPASS...FAIX/FAP OFFSET TRANSFERS*****									
RESRV	0	0	0	0	0	0	890,000	890,000	FAP0078 76007
TOTAL	0	0	0	0	0	0	890,000	890,000	
*113 HIGHWAY 217 OVERLAY-SUNSET HIGHWAY TO I5*****									
PE	221,760	0	0	0	0	0	0	221,760	FAP79 10224
CONST	4,601,065	7,230	0	0	0	0	0	4,608,295	
TOTAL	4,822,825	7,230	0	0	0	0	0	4,830,055	
*114 TERWILLIGER OVERCROSSING #AB392-HBR*****									
CONST	0	0	0	0	4,000,000	0	0	4,000,000	FAP19380 0
TOTAL	0	0	0	0	4,000,000	0	0	4,000,000	
*115 OR210-SCHOLLS HWY AT 135TH AVE-SIGNAL/REALIGNMENT-FAP*****									
PE	0	15,435	0	0	0	0	0	15,435	FAP9234 80112
R/W	33,300	0	0	0	0	0	0	33,300	
CONST	0	0	260,000	0	0	0	0	260,000	
TOTAL	33,300	15,435	260,000	0	0	0	0	308,735	
*116 US26-SUNSET OVERLAY-GLENCOE RD TO CORNELIUS PASS RD-FAP*****									
CONST	0	0	1,478,000	0	0	0	0	1,478,000	FAP27 10182
TOTAL	0	0	1,478,000	0	0	0	0	1,478,000	
*117 OR8-TV HIGHWAY PAVING/ILLUM-SW HOCKEN TO SE MAPLE-FAP*****									
CONST	0	0	0	0	2,270,000	0	0	2,270,000	FAP32 00000
TOTAL	0	0	0	0	2,270,000	0	0	2,270,000	

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OTHER (CONTINUED)										
*118 OR99W-PACIFIC HWY WEST AT BEAVERTON-TIGARD HWY-DEVELOPMENT FAP*****394*655****144*8.6****								00000	FAP27	00000
PE	0	0	370,230	0	0	0	0	370,230		
TOTAL	0	0	370,230	0	0	0	0	370,230		
*119 OR208-FARMINGTON ROAD 209TH TO MURRAY-DEVELOPMENT STR*****394*656****140*44.4****										
*120 GRAHAM ROAD(UPRR) BRIDGE #6967 CONNECTION-DEVELOPMENT STR*****394*657****10****0.0****								03342	FAP28	00000
PE	0	0	88,000	0	0	0	0	88,000		
TOTAL	0	0	88,000	0	0	0	0	88,000		
*121 CROWN POINT HWY/SANDY RIVER BR(2019) REPLACEMENT-DEVELOPMENT-HBR*****394*691****125****1.2****										
PE	0	0	128,000	0	0	0	0	128,000	FAP27	85064
TOTAL	0	0	128,000	0	0	0	0	128,000		
*122 US26-SYLVAN TO CANYON INTERCHANGE DEVELOPMENT-FAP*****394*682****47**71.8****										
PE	0	0	264,000	0	0	0	0	264,000	FAP27	00000
TOTAL	0	0	264,000	0	0	0	0	264,000		
*123 OR99E-UNION/GRAND VIADUCT STRUCTURE REPLACEMENT-DEVELOPMENT-HBR*****394*683****144*1.0****										
PE	0	0	200,000	0	0	0	0	200,000	FAP26	85030
TOTAL	0	0	200,000	0	0	0	0	200,000		
*124 BUTN/TUALATIN HWY AT SW BRIDGEPORT-SIGNAL/CHANNELIZE-FAP*****395*203****141****8.3****										
PE	0	12,600	0	0	0	0	0	12,600	FAP26	10251
R/W	0	24,300	0	0	0	0	0	24,300		
CONST	0	0	0	0	246,400	0	0	246,400		
TOTAL	0	36,900	0	0	246,400	0	0	283,300		
*125 I205-WILLAMETTE RIVER BR(W LINN) SLAG WELD INSPECTIION-HBR*****396*166****64****0.0****										
PE	56,902	4,876	0	0	0	0	0	61,778	FAP26	80075
CONST	0	322,000	0	0	0	0	0	322,000		
TOTAL	56,902	326,876	0	0	0	0	0	383,778		

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OTHER (CONTINUED)									
#126 US30-BURLINGTON RR TO WILLBRIDGE UNIT 1-OVERLAY-FAP									10122
CONST	0	1,584,000	0	0	0	0	0	1,584,000	
TOTAL	0	1,584,000	0	0	0	0	0	1,584,000	
#127 US30B-NE PORTLAND HWY AT NE 158TH-SIGNAL/CHANNELIZE-FAP									78049
PE	19,620	0	0	0	0	0	0	19,620	
R/W	18,000	0	0	0	0	0	0	18,000	
CONST	0	138,380	0	0	0	0	0	138,380	
TOTAL	37,620	138,380	0	0	0	0	0	176,000	
#128 HAWTHORNE BRIDGE(#2757) PHASE II-SERVICE LIFE EXTENSION-HER									85037
PE	0	0	127,800	0	0	0	0	127,800	
CONST	0	0	200,000	937,600	0	0	0	1,137,600	
TOTAL	0	0	327,800	937,600	0	0	0	1,265,400	
#129 US26-CLIMBING LANE-CANYON RD TO VISTA RIDGE TUNNEL(I)-FAP									84014
PE	172,712	86,213	0	0	0	0	0	258,925	
R/W	0	0	0	0	1,234,000	0	0	1,234,000	
CONST	0	0	0	0	0	6,435,000	0	6,435,000	
TOTAL	172,712	86,213	0	0	1,234,000	6,435,000	0	7,927,925	
#130 SWIFT HIGHWAY/UPRR(N PORTLAND RD) BRIDGE #51C06-HER									86073
PE	0	0	0	140,000	0	0	0	140,000	
R/W	0	0	0	0	16,000	0	0	16,000	
CONST	0	0	0	0	0	990,000	0	990,000	
TOTAL	0	0	0	140,000	16,000	990,000	0	1,146,000	
#131 RESERVE FOR SURFACE PRESERVATION-METRO REGION-FAP									00200
RESRV	0	0	0	0	0	1,760,000	3,168,000	4,928,000	
TOTAL	0	0	0	0	0	1,760,000	3,168,000	4,928,000	

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OTHER (CONTINUED)									
*132 BEAVERTON/TUALATIN HWY AT PACIFIC HWY WEST*****413*176**141***4.9*****								00769	FAU9091 84352
PE	21,596	0	0	0	0	0	0	21,596	
CONST	0	0	0	0	220,000	0	0	220,000	
TOTAL	21,596	0	0	0	220,000	0	0	241,596	
*133 US26-SUNSET/HELVETIA ROAD INTERCHANGE PHASE 2-DEVELOPMENT FAP*****416*177**147**61.0*****								03769	FAP27 00300
PE	0	0	88,150	0	0	0	0	88,150	
CONST	0	0	0	0	0	0	0	0	
TOTAL	0	0	88,150	0	0	0	0	88,150	
*134 US308-NE COLUMBIA BLVD TO NE LOMBARD ST-DEVELOPMENT STM*****423*179**173**49.4*****								03835	FAU9966 80211
*135 US26-SUNSET/JACKSON ROAD OVERPASS-DEVELOPMENT FAP*****425*180**147**58.5*****								03984	FAP27 84340
PE	94,585	53,242	0	0	0	0	0	147,827	
TOTAL	94,585	53,242	0	0	0	0	0	147,827	
*136 US26-SUNSET/NW 185TH AVE INTERCHANGE-DEVELOPMENT STM*****426*181**147**64.3*****								03847	FAP27 84313
PE	0	146,306	0	0	0	0	0	146,306	
TOTAL	0	146,306	0	0	0	0	0	146,306	
*137 NW CORNELL RD BRIDGES-AUDUBON SOCIETY BLDG TO TUNNEL #1-HERR*****447*182**140**10.0*****								02463	FAU9022 84330
PE	76,480	0	0	0	0	0	0	76,480	
CONST	1,683,656	36,166	0	0	0	0	0	1,719,822	
TOTAL	1,760,136	36,166	0	0	0	0	0	1,796,302	
*138 HWY212-ROCK CREEK JCT TO MP 0.95-DEVELOPMENT FAP*****450*185**171**0.0*****								00775	FAP74 84345
PE	36,141	18,216	0	0	0	0	0	54,357	
TOTAL	36,141	18,216	0	0	0	0	0	54,357	
*139 BROOKWOOD AVE BRIDGE REPLACEMENT OVER ROCKCREEK-BR#13043-HBR*****461*186**140**0.0*****								02587	FAU9007 84386
PE	39,680	0	0	0	0	0	0	39,680	
CONST	0	0	456,000	0	0	0	0	456,000	
TOTAL	39,680	0	456,000	0	0	0	0	495,680	

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OTHER (CONTINUED)									
#140 FERN HILL RD BRIDGES REPLACEMENT-13256/7/8-HBR*****463*187*****0.0									
PE	27,360	0	0	0	0	0	0	27,360	FAJ9032 10167
CONST	0	240,000	0	0	0	0	0	240,000	
TOTAL	27,360	240,000	0	0	0	0	0	267,360	
#141 HILLSBORD TO BEAVERTON-BASELINE/TV HWY/FARMINGTON DEVELOPMENT ST*****501*188**29**2.9									
PE	0	0	264,000	0	0	0	0	264,000	FAP32 86059
TOTAL	0	0	264,000	0	0	0	0	264,000	
#142 CLACKAMAS PARK(PACIFIC EAST) BRIDGE NO. 1618-HBR*****504*189**1**0.0									
PE	118,956	0	0	0	0	0	0	118,956	FAP26 85042
CONST	0	0	0	0	1,344,000	0	0	1,344,000	
TOTAL	118,956	0	0	0	1,344,000	0	0	1,462,956	
#143 HAWTHORNE BRIDGE EAST APPROACH RAMP REPLACEMENT(#2757C)-HBR*****506*190**1**0.0									
PE	0	180,800	0	0	0	0	0	180,800	FAJ9366 86097
CONST	0	0	0	0	0	4,564,000	0	4,564,000	
TOTAL	0	180,800	0	0	0	4,564,000	0	4,744,800	
#144 NE PORTLAND HWY-N LOMBARD/BURGARD ST @ N TERMINAL RD(#25801)-HBR*****513*191**123**0.0									
PE	115,760	0	0	0	0	0	0	115,760	FAJ9956 85073
R/W	0	0	0	15,200	0	0	0	15,200	
CONST	0	0	0	856,000	0	0	0	856,000	
TOTAL	115,760	0	0	871,200	0	0	0	986,960	
#145 OR8 TV HWY-HILLSBORD SIGNAL PROGRAM AT 13 LOCATIONS-FAP*****522*592**29**17.5									
PE	65,000	7,900	0	0	0	0	0	72,900	FAP32 86034
CONST	0	0	0	0	0	255,200	0	255,200	
TOTAL	65,000	7,900	0	0	0	255,200	0	328,100	
#146 US26-SUNSET/MURRAY INTERCHANGE-FAP*****567*193**47**67.2									
PE	86,122	42,311	0	0	0	0	0	128,433	FAP27 86039
R/W	0	88,000	0	0	0	0	0	88,000	
CONST	0	0	0	0	4,188,880	0	0	4,188,880	
TOTAL	86,122	130,311	0	0	4,188,880	0	0	4,405,313	

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TITLE II SAFETY PROGRAM									
*150 FARMINGTON AT 160TH-HES*****236*591**142***7.9*****								01570*	FAU9064 78357
PE	38,250	0	0	0	0	0	0	38,250	
R/W	0	70,200	0	0	0	0	0	70,200	
CONST	0	0	0	234,000	0	0	0	234,000	
TOTAL	38,250	70,200	0	234,000	0	0	0	342,450	
*151 POWELL AND 190TH INTERSECTION IMPROVEMENT*****293*590**26**10.3*****									
CONST	0	675,000	0	0	0	0	0	675,000	FAP24 77064
TOTAL	0	675,000	0	0	0	0	0	675,000	
*152 99W-PACIFIC HWY AT 30TH AVE-LT TURN/BEACON-HES*****383*198***0***0.0*****									
PE	13,770	0	0	0	0	0	0	13,770	FAP9 10161
CONST	151,212	0	0	0	0	0	0	151,212	
TOTAL	164,982	0	0	0	0	0	0	164,982	
*153 DR213-AT JOHNSON CREEK BRIDGE #4566-HES*****385*199**68***7.1*****									
CONST	0	0	0	0	297,000	0	0	297,000	FAU9710 00200
TOTAL	0	0	0	0	297,000	0	0	297,000	
*154 SUNSET HWY AT VISTA RIDGE TUNNEL MESSAGE SIGNING(II)-HES*****386*200**47**172.0*****									
CONST	0	0	0	0	1,170,000	0	0	1,170,000	FAP27 10143
TOTAL	0	0	0	0	1,170,000	0	0	1,170,000	
*155 US30-SW DOANE AVE TO SW BALBOA AVE-CHANNELIZATION-HES*****387*201**2**4.8*****									
PE	0	25,200	0	0	0	0	0	25,200	FAP1 10255
R/W	0	56,250	0	0	0	0	0	56,250	
CONST	0	0	0	369,000	0	0	0	369,000	
TOTAL	0	81,450	0	369,000	0	0	0	450,450	
*156 ORIENT DRIVE AT KANE ROAD/PALMQUIST REALIGNMENT-HES*****397*670**726**0.0*****									
CONST	0	0	289,800	0	0	0	0	289,800	FAU9873 0
TOTAL	0	0	289,800	0	0	0	0	289,800	

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#157 OR8-TUALATIN VALLEY HIGHWAY AT SW 91ST SIGNAL-HES*****405*172**29**0.0*****020854 FAP32									84036
PE	13,500	0	0	0	0	0	0	13,500	
R/W	0	1,800	0	0	0	0	0	1,800	
CONST	494,500	0	0	0	0	0	0	494,500	
TOTAL	508,000	1,800	0	0	0	0	0	509,800	
#158 OR99W-PACIFIC HWY WEST AT CANTERBURY LANE SIGNAL-HES*****469*205**11**10.4*****029334 FAP9									85006
PE	18,900	0	0	0	0	0	0	18,900	
CONST	0	0	0	0	0	198,000	0	198,000	
TOTAL	18,900	0	0	0	0	198,000	0	216,900	
#159 M CLOUGHLIN BLVD MEDIAN BARRIER-SE OCHOCO TO SE 17TH-HES*****470*206**11**0.0*****025834 FAP26									84094
PE	8,730	0	0	0	0	0	0	8,730	
CONST	230,160	9,867	0	0	0	0	0	240,027	
TOTAL	238,890	9,867	0	0	0	0	0	248,757	
#160 NE GLISAN STREET AT NE 148TH AVENUE-REPLACE SIGNAL-HES*****518*209**0**0.0*****039754 FAP9804									85079
PE	0	7,650	0	0	0	0	0	7,650	
CONST	0	71,250	0	0	0	0	0	71,250	
TOTAL	0	78,900	0	0	0	0	0	78,900	
#161 SE STARK STREET AT 148TH AVENUE-REPLACE SIGNAL-HES*****519*210**0**0.0*****039734 FAP9810									85090
PE	0	7,650	0	0	0	0	0	7,650	
CONST	0	69,750	0	0	0	0	0	69,750	
TOTAL	0	77,400	0	0	0	0	0	77,400	
#162 CLACKAMAS HIGHWAY AT 142ND AVENUE-INSTALL SIGNAL-HES*****520*211**171**0.0*****039554 FAP74									85088
PE	21,420	0	0	0	0	0	0	21,420	
CONST	0	0	0	0	104,400	0	0	104,400	
TOTAL	21,420	0	0	0	104,400	0	0	125,820	

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*163 NE PORTLAND HIGHWAY AT 121ST-INSTALL SIGNAL/NEW CONTROLLER-HES*****521									
PE	0	0	10,800	0	0	0	0	10,800	85002
CONST	0	0	90,000	0	0	0	0	90,000	
TOTAL	0	0	100,800	0	0	0	0	100,800	
*164 OR99E-MCLOUGHLIN MEDIAN BARRIER-END 1WAY COUPLET/SE TACOMA-HES*****522									
PE	28,620	0	0	0	0	0	0	28,620	85020
CONST	0	0	810,000	0	0	0	0	810,000	
TOTAL	28,620	0	810,000	0	0	0	0	838,620	
*165 NE KANE DRIVE AT NE 17TH DRIVE-INSTALL SIGNAL-HES*****522									
PE	0	0	6,300	0	0	0	0	6,300	85078
CONST	0	0	59,220	0	0	0	0	59,220	
TOTAL	0	0	65,520	0	0	0	0	65,520	
*166 SINGER HILL AT 10TH STREET(OR CITY)-RUBBERIZED GRADE RRXNG-HES*****522									
PE	0	3,800	0	0	0	0	0	3,800	85018
CONST	0	32,200	0	0	0	0	0	32,200	
TOTAL	0	36,000	0	0	0	0	0	36,000	
*167 DATFIELD ROAD AT JENNINGS AVENUE-HES*****522									
PE	25,839	0	0	0	0	0	0	25,839	78116
R/W	45,000	0	1,800	0	0	0	0	46,800	
CONST	0	0	316,800	0	0	0	0	316,800	
TOTAL	70,839	0	318,600	0	0	0	0	389,439	
*168 OR99W-PACIFIC WEST AT NORTH PORTLAND BLVD-HES*****522									
PE	19,170	0	0	0	0	0	0	19,170	85027
CONST	0	0	0	0	180,000	0	0	180,000	
TOTAL	19,170	0	0	0	180,000	0	0	199,170	

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#177 THIESSEN ROAD AT HILL ROAD-FLASHING BEACON-HES*****522*671**703***0.0*****								04 FAU9690	86025
CONST	0	0	12,105	0	0	0	0	12,105	
TOTAL	0	0	12,105	0	0	0	0	12,105	
#178 THIESSEN ROAD AT ALDERCREST ROAD-FLASHING BEACON-HES*****522*672**703**10.0*****								04 FAU9690	86026
CONST	0	0	12,105	0	0	0	0	12,105	
TOTAL	0	0	12,105	0	0	0	0	12,105	
#179 WEBSTER ROAD REALIGNMENT-KELLOGG CREEK TO JENNINGS ROAD-HES*****522*673**703**40.0*****								04 FAU9659	86078
PE	0	0	18,990	0	0	0	0	18,990	
R/W	0	0	9,000	0	0	0	0	9,000	
CONST	0	0	63,000	0	0	0	0	63,000	
TOTAL	0	0	90,990	0	0	0	0	90,990	
#180 DIVISION ST AND SE 174TH AVE-FULLY ACTUATED/5 PHASE SIGNAL-HES*****522*674**726**10.0*****								04 FAU9800	86079
PE	0	0	4,770	0	0	0	0	4,770	
CONST	0	0	54,000	0	0	0	0	54,000	
TOTAL	0	0	58,770	0	0	0	0	58,770	
#181 SE STARK ST AND 139TH AVE-FULLY ACTUATED/5 PHASE SIGNAL-HES*****522*675**726**10.0*****								04 FAU9810	86080
PE	0	0	4,500	0	0	0	0	4,500	
CONST	0	0	51,750	0	0	0	0	51,750	
TOTAL	0	0	56,250	0	0	0	0	56,250	
#182 HARMONY ROAD-RUBBERIZED SPRR CROSSING-RRP*****553*669**703***0.0*****								1 FAU9702	0
CONST	0	0	14,400	0	0	0	0	14,400	
TOTAL	0	0	14,400	0	0	0	0	14,400	
#183 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION*****829*595**143***0.0*****								01536	FAU9234 86010
CONST	0	290,000	0	0	0	0	0	290,000	
TOTAL	0	290,000	0	0	0	0	0	290,000	

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	OBLIGATED	1986	1987	1988	1989	1990	F0ST 1990	AUTHORIZED	PLNG#
TITLE II SAFETY PROGRAM (CONTINUED)									
TOTAL TITLE II SAFETY PROGRAM									
PE	188,199	44,300	56,610	0	0	0	0	289,109	
R/W	45,000	128,250	10,800	0	0	0	0	184,050	
CONST	875,872	1,216,107	2,503,573	603,000	2,003,400	198,000	0	7,379,952	
TOTAL	1,109,071	1,388,657	2,570,983	603,000	2,003,400	198,000	0	7,873,111	

OBLIGATION AUTHORITY: 2,497,728

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	OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLHGH
BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS									
*184 BEAVERTON/TUALATIN BIKEWAY-SW McDONALD ST TO SW DURHAM RD-ST*****384*642**141**46.0*****4028654 FA19091 10169									
CONST	0	0	240,000	0	0	0	0	240,000	
TOTAL	0	0	240,000	0	0	0	0	240,000	
*185 BEAVERTON/TUALATIN BIKEWAY-SAGGERT ST TO TUALATIN/SHERWOOD RD-ST*****384*643**111**49.4*****4038534 FA19091 86032									
CONST	0	0	30,000	0	0	0	0	30,000	
TOTAL	0	0	30,000	0	0	0	0	30,000	
*186 RIVER ROAD BIKEWAY-GLEN ECHO AVE TO GLADSTONE CL-ST*****334*644**0**0.0*****4038524 FA19671 86033									
CONST	0	0	20,000	0	0	0	0	20,000	
TOTAL	0	0	20,000	0	0	0	0	20,000	
*187 BEAVERTON/TUALATIN BIKEWAY-DLESON/GREENBURG RD TO LOCUST ST-ST*****384*645**141**43.3*****4038544 FA19091 00000									
CONST	0	0	0	60,000	0	0	0	60,000	
TOTAL	0	0	0	60,000	0	0	0	60,000	
*188 BEAVERTON/TUALATIN BIKEWAY-DURHAM RD TO LOWER BOONES FERRY RD-ST*****304*649**141**47.7*****4038564 FA19091 00000									
CONST	0	0	0	170,000	0	0	0	170,000	
TOTAL	0	0	0	170,000	0	0	0	170,000	
*189 CEDAR HILLS BLVD BIKEWAY-HUNTINGTON AVE TO PARKWAY-ST*****384*649**0**0.0*****4038554 FA19097 00000									
CONST	0	0	0	130,000	0	0	0	130,000	
TOTAL	0	0	0	130,000	0	0	0	130,000	
*190 BEAVERTON/TUALATIN BIKEWAY-HALL BLVD TO UPPER BOONES FERRY RD-ST*****384*650**141**47.1*****4000004 FA19091 00000									
CONST	0	0	0	0	250,000	0	0	250,000	
TOTAL	0	0	0	0	250,000	0	0	250,000	
*191 BH HWY-CAPITOL HWY TO TERWILLIGER BLVD BIKEWAY-BIKE*****388*153**40**40.0*****4006094 FA19228 10162									
PE	0	11,000	0	0	0	0	0	11,000	
CONST	0	194,000	0	0	0	0	0	194,000	
TOTAL	0	205,000	0	0	0	0	0	205,000	

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	OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLNCH
BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS (CONTINUED)									
#192 BVTN HILLSDALE HWY-SCHOLLS FY RD TO 65TH BIKEWAY-BIKE									
PE	11,000	6,000	0	0	0	0	0	17,000	
R/W	0	66,000	0	0	0	0	0	66,000	
CONST	0	50,000	0	0	0	0	0	50,000	
TOTAL	11,000	122,000	0	0	0	0	0	133,000	

TOTAL BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS

PE	11,000	17,000	0	0	0	0	0	28,000	
R/W	0	66,000	0	0	0	0	0	66,000	
CONST	0	244,000	290,000	360,000	250,000	0	0	1,144,000	
TOTAL	11,000	327,000	290,000	360,000	250,000	0	0	1,238,000	

OBLIGATION AUTHORITY: 338,000

TOTAL FEDERAL AID INTERSTATE AND OTHER

PE	8,149,679	1,832,979	4,157,269	140,000	0	0	39,724	14,318,651	
R/W	17,942,972	3,749,959	10,800	447,600	3,090,000	0	0	25,241,331	
CONST	11,452,176	28,895,438	28,335,773	38,237,920	77,448,840	63,425,040	59,939,421	307,734,508	
RESRV	0	0	0	100,000	100,000	1,884,051	6,059,000	8,142,051	
TOTAL	37,544,827	34,478,376	32,503,842	38,925,520	80,638,840	65,309,091	66,036,145	355,446,641	

OBLIGATION AUTHORITY: 72,023,203

METROPOLITAN SERVICE DISTRICT
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	OBLIGATED	1986	1987	1988	1989	1990	POST 1990	AUTHORIZED	PLNG#
PE	8,149,679	1,832,979	4,157,269	140,000	0	0	38,724	14,318,651	
R/W	17,942,972	3,749,959	10,800	447,600	3,090,000	0	0	25,241,331	
CONST	11,452,176	28,895,438	28,335,773	38,237,920	77,448,840	63,425,040	59,939,421	307,734,608	
RESRV	0	0	0	100,000	100,000	1,884,051	6,059,000	8,142,051	
TOTAL	37,544,827	34,478,376	32,503,842	38,925,520	80,638,840	65,309,091	66,036,145	355,436,641	

OBLIGATION AUTHORITY: 72,023,203

ATTACHMENT "B"

ADMINISTRATIVE ADJUSTMENTS
(Information Only)

Project	Current	Adjustment	Revised
<u>General:</u>			
Glenn Jackson Bridge Water Main/Call System Revised Estimate	\$ 395,600	\$ 64,400	\$ 460,000
I-84 - N.E. 134th to 181st	15,548,000	-3,220,000	12,328,000
N.E. 181st to Sundial	40,749,489	-3,864,000	36,885,489
Revised Estimates			
I-5 - Upper Boones Ferry to I-205	4,876,000	-1,748,000	3,128,000
Revised Estimates			
Mt. Hood Highway at Palmquist/Orient Roads	508,858	160,000	668,858
Revised Estimate			
Swift Highway/UP Railroad Bridge New HBR Project	0	1,146,000	1,146,000
Brookwood Avenue Bridge over Rockcreek	411,680	84,000	495,680
Revised Estimate			
Clackamas Park Bridge	1,677,436	-214,480	1,462,956
Revised Estimate			
N.E. Portland Highway - Lombard/Burgard	689,976	296,984	986,960
Revised Estimate			
Terwilliger Overcrossing (A8392) Reinstated HBR Project	0	4,000,000	4,000,000
<u>Development Projects:</u>			
<p>These projects in the TIP originally used the construction cost estimate in the Six-Year Program. Since construction funding has not been approved, the adjustments are necessary to restrict TIP amounts to development costs only.</p>			
I-5 Greeley Ramp to N. Banfield	56,306,639	-55,795,647	510,992

ATTACHMENT "B"
(continued)

Project	Current	Adjustment	Revised
Highway 217/Kruse Way Omitted from TIP	\$ 0	\$ 553,320	\$ 553,320
Capitol Highway/Barbur Boulevard Interchange	2,806,000	-2,391,010	414,990
I-205 at Sunnybrook Extension	5,520,000	-5,427,780	92,220
I-205 Bus Lanes New Project	0	1,134,000	1,134,000
99W at Beaverton-Tigard Highway	3,704,800	-3,334,570	370,230
Graham Road Bridge Connection	1,496,000	-1,408,000	88,000
Crown Point Highway/Sandy River Bridge Omitted from TIP	0	128,000	128,000
Sylvan to Canyon Road Interchange New Project	0	264,000	264,000
Union/Grand Viaduct Structure New Project	0	200,000	200,000
Sunset/Helvetia Interchange (Phase 2) Separates Phase 1 Actual Costs from Phase 2 Development	7,192,477	-7,104,327	88,150
US 30B - N.E. Columbia to N.E. Lombard. Construction deleted. Development now uses FAIX funding.	2,200,000	-2,200,000	0
Sunset/Jackson Road Overpass	2,344,307	-2,196,480	147,827
Sunset/N.W. 185th Interchange	4,396,306	-4,250,000	146,306
Highway 212 - Rock Creek to MP 0.95	619,317	-564,960	54,357
Hillsboro to Beaverton Consolidates development of three projects within the above limits - Baseline/Jenkins, Farmington Road, and T.V. Highway	15,000,000	-15,000,000	264,000

ATTACHMENT "B"
(continued)

Project	Current	Adjustment	Revised
<u>State Modernization Projects:</u>			
These projects in the TIP originally used total estimated costs and did not differentiate FY 1986 (and later) State Modernization funds. The adjustments revise and limit the project in the TIP to State Modernization funds only.			
State Street Corridor	\$ 1,850,000	\$ -1,150,000	\$ 700,000
N.E. 181st Avenue Extension	15,000,000	-11,430,000	3,570,000
Scholls Highway - Murray to Fanno Creek	3,115,000	-1,555,000	1,560,000
Swift Highway/N. Marine Drive Railroad Crossing	6,405,000	-965,000	5,440,000
Shute Road - Sunset to Evergreen	1,750,000	-750,000	1,000,000
Sunset/Cornelius Pass Interchange	5,529,241	385,000	5,914,241
N.E. Portland Highway - N.E. 82nd to I-205	1,568,000	-238,000	1,330,000

AC/srs
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