

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADDING AN) RESOLUTION NO. 87-757
ANALYST 3 POSITION TO THE SOLID)
WASTE DEPARTMENT) Introduced by
) Executive Officer

WHEREAS, Resolution No. 86-659 authorized positions in accordance with the FY 1986-87 budget; and


WHEREAS, The need has been established to add an Analyst 3 position to the Solid Waste Department; and

WHEREAS, Under the Metropolitan Service District Code Section 2.02.125 the Council must approve any new position; now, therefore,

BE IT RESOLVED,

That the Council of the Metropolitan Service District authorizes the addition of a full-time Analyst 3 position to the Solid Waste Department effective immediately.

ADOPTED by the Council of the Metropolitan Service District this 23rd day of April, 1987.


Richard Waker, Presiding Officer

RB/gl
7348C/496-2
04/14/87



New Position/ Reclass Request

DATE: 2/17/87
BUDGET CODE:
ORGANIZATION: Solid Waste

Fiscal Year 1987-88

ACTION REQUESTED: Create New Analyst 3 Position

INCUMBENT: None

RESPONSIBILITIES: Systems Planning.

Provides land use and general planning assistance to System planning program: assist in development of Solid Waste management plan, functional plan and franchising plan. Provide land use planning advice and coordination on siting element of resource recovery project and east transfer station.

JUSTIFICATION: For meeting its solid waste management responsibilities, Metro was provided with two statutory planning processes. Their use gives certain authority to implement regional solid waste facilities and other related operations. Metro has committed to the development of a regional solid waste system to include a resource recovery facility, 3 transfer stations, material recovery centers and other waste reduction methods. Metro has also committed to the use of their planning authorities to implement the system and this position will service that need.

BUDGET IMPACT:

Direct salary:	\$26,557
Merit:	included above
Fringe:	8,233
Overhead:	N.A.
TOTAL:	\$34,790

PERSONNEL RECOMMENDATION (for personnel use only):

Personnel recommends approval of this position after reviewing the proposed job duties with the job specification for an Analyst 3.

STAFF REPORT

Agenda Item No. 10.3

Meeting Date April 23, 1987

CONSIDERATION OF RESOLUTION NO. 87-757, FOR THE
PURPOSE OF ADDING AN ANALYST 3 POSITION TO THE
SOLID WASTE DEPARTMENT.

Date: April 13, 1987

Presented by: Randy Boose

FACTUAL BACKGROUND AND ANALYSIS

Resolution No. 87-740 designated Solid Waste as an appropriate area to develop a Functional Plan. Part of the resolution is a report that outline's a process for developing a Functional Plan for Solid Waste. The Plan targets several activities to be completed prior to June 30, 1987. These activities include conducting public hearings on the Plan and adopting a Plan in accordance with ORS 268.390(4). Additional staff is required to meet these commitments.

The addition of an Analyst 3 is requested to meet the above-referenced need. Assuming a start date of May 1, 1987, the budget impact of this position on Solid Waste Personal Services budget is \$5,474, which includes benefits. The funds for this position are available in the FY 1986-87 Solid Waste budget based on a current analysis of that budget. A line item transfer within the Personal Services appropriation can be made administratively and does not require Council approval.

This action is to request Council approval to add one position to the Solid Waste Department as required under the Metro Code Section 2.02.125,

This position is included in the proposed FY 1987-88 budget. However, the request is made for the FY 1986-87 budget so the person can be hired to work on the Functional Plan now. Attached is a New Position Request form prepared for the FY 1987-88 budget. The Analyst 3 position is at the 10.0 salary range, which is compensated from \$25,293 to \$31,616 under the adopted Pay Plan.

Under the Metro Code the Council must approve any positions added to the budget.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Resolution No. 87-757.

RB/gl
7348C/496-2
04/14/87

federal standards although some concern had been expressed about whether the region could remain in compliance with those standards. He explained problems would result when most cars on the road were of the low ommission type. After that point, any increase in vehicle volume could diminish air quality.

Motion: Councilor Van Bergen moved Resolution No. 87-754 be adopted and Councilor DeJardin seconded the motion.

Vote: A vote on the motion resulted in all ten Councilors present voting aye. Councilors Collier and Hansen were absent.

The motion carried and Resolution No. 87-754 was adopted.

Motion: Councilor Van Bergen moved Resolution No. 87-755 be adopted and Councilor Ragsdale seconded the motion.

Vote: A vote on the motion resulted in all ten Councilors present voting aye. Councilors Collier and Hansen were absent.

The motion carried and Resolution No. 87-755 was adopted.

10.3 Consideration of Resolution No. 87-757, for the Purpose of Adding a New Analyst 3 Position to the Solid Waste Department

Jennifer Sims, Management Services Director, reviewed staff's written report. She reported the position would be needed to implement Metro's recently adopted Solid Waste Functional Plan.

Councilor Van Bergen asked if the Resolution had been reviewed by the Council's Solid Waste Committee. Councilor Gardner, Committee Chair, explained the Committee had not reviewed the Resolution but he supported staff's recommendation.

Motion: Councilor Ragsdale moved to adopt Resolution No. 87-757 and Councilor Kelley seconded the motion.

Vote: A vote on the motion resulted in all ten Councilors present voting aye. Councilor Collier and Hansen were absent.

The motion carried and Resolution No. 87-757 was adopted.

11. COMMITTEE REPORTS

Councilor Ragsdale reported the Convention Center Project architects would brief the Council on the project design process at the May 14 Council meeting.