

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE	)	RESOLUTION NO. 87-798
FY 1988 TO POST 1991 TRANSPORTA-	)	
TION IMPROVEMENT PROGRAM AND THE	)	Introduced by the Joint
FY 1988 ANNUAL ELEMENT	)	Policy Advisory Committee
	)	on Transportation

WHEREAS, Projects using federal funds must be specified in the Transportation Improvement Program (TIP) by the fiscal year in which obligation of those funds is to take place; and

WHEREAS, In accordance with the Metropolitan Service District (Metro)/Intergovernmental Resource Center (IRC) of Clark County Memorandum of Agreement, the Transportation Improvement Program has been submitted to the IRC for review and comment; and

WHEREAS, Metro is required to adopt a policy on private enterprise participation in the Urban Mass Transportation Program; and

WHEREAS, Some 1987 Annual Element projects may not be obligated by the end of FY 1987 and the exact time for their obligation is indeterminate; now, therefore,

BE IT RESOLVED,

1. That the Council of the Metropolitan Service District adopts the policy on private enterprise participation in the Urban Mass Transportation Program set forth in the attachment to this Resolution marked Attachment A.

2. That the Metro Council adopts the FY 1988 Transportation Improvement Program for the urban area as contained in the Attachment to this Resolution marked Attachment B.

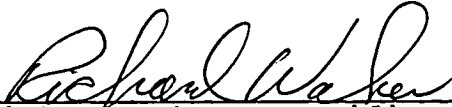
3. That projects that are not obligated by September 30, 1987, be automatically reprogrammed for FY 1988 for all funding sources.

4. That the Metro Council allows funds to be transferred among projects consistent with the Transportation Improvement Program Project Management Guidelines adopted by Resolution No. 85-592.

5. That the Transportation Improvement Program is in conformance with the Regional Transportation Plan and the 1982 Air Quality State Implementation Plan (Ozone and Carbon Monoxide) and that the planning process meets all requirements of Title 23-Highways and Title 49-Transportation of the Code of Federal Regulations.

6. That the Metro Council hereby finds the projects in accordance with the Regional Transportation Plan and, hereby, gives affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District
this 27th day of August, 1987.



Richard Waker, Presiding Officer

BP/gl
4119C/405-11
08/05/87

ATTACHMENT A

POLICY ON PRIVATE ENTERPRISE PARTICIPATION IN THE URBAN MASS TRANSPORTATION PROGRAM

I. Background

In accordance with UMTA Circular 7005.1, recipients of UMTA funding are required to develop a process for considering the capability of private providers to perform mass transportation and related support services. They are also required to provide periodic documentation on the results of implementation of the policy. This requirement falls both on Metro as the Metropolitan Planning Organization and Tri-Met as the principal provider of transit services and UMTA grant recipient. Specifically, Metro is required to adopt a policy which provides for consideration of private enterprises in local transit service planning, ensure a fair resolution of disputes and certify at the time of submission of the annual Transportation Improvement Program that the local process is being followed. This policy is intended to respond to these requirements while recognizing that the principal responsibility for involving the private sector should rest with Tri-Met since it is the only operator in the Portland region.

II. Policy

A. Transit Service Planning

1. Tri-Met should ensure private enterprise involvement in transit service planning and development of transit capital improvements, to include:
 - a. Notice to and early consultation with private providers in plans involving new or restructured service as well as the periodic re-examination of existing service.
 - b. Periodic examination, at least every three years, of each route to determine if it could be more efficiently operated by a private enterprise.
 - c. Description of how new and restructured services will be evaluated to determine if they could be more effectively provided by private sector operation pursuant to a competitive bid process.
 - d. The use of costs as a factor in the private/public decision.

2. Metro will review the results of these analyses and provide TPAC and JPACT an opportunity for review and comments.
3. In transit service studies where Metro has lead responsibility, Metro will provide notice to and ensure early consultation with private providers.

B. Dispute Resolution

Tri-Met should establish a dispute resolution process that provides a clear opportunity for interested parties to object to a decision. The process should also include the opportunity for final appeal to UMTA.

C. Documentation

1. In conjunction with submittal of projects to Metro for inclusion in the Transportation Improvement Program, Tri-Met shall submit documentation that this private enterprise policy has been followed, including:
 - a. A description of the involvement of the private sector in the development of the specific projects. The determination of whether service or support functions reflected in the Annual Element are to be provided by a public or private provider can be arrived at through use of requests for proposals, requests for bids, or other means in the local planning process;
 - b. A description of the proposals received from the private sector and how they were evaluated;
 - c. A description of impediments to holding service out for competition and the measures taken to address the impact of such impediments; and
 - d. A copy of the Tri-Met dispute resolution procedure and a description and status of private sector complaints.

This documentation shall be provided no later than the time of submission of projects for the annual update to the Transportation Improvement Program (June 1). In addition, supplemental documentation should be submitted at the time of submittal of any additions to the Transportation Improvement Program, if necessary.

2. Metro will include this documentation as part of the certification to UMTA that the region is in compliance with federal requirements.

CONSIDERATION OF RESOLUTION NO. 87-798 FOR THE
PURPOSE OF ADOPTING THE FY 1988 TO POST 1991
TRANSPORTATION IMPROVEMENT PROGRAM AND THE FY 1988
ANNUAL ELEMENT

Date: July 23, 1987

Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

The Transportation Improvement Program (TIP)* and FY 1988 Annual Element serve as the basis for receipt of federal transportation funds by local jurisdictions, the Oregon Department of Transportation (ODOT) and Tri-Met.

This TIP reflects a number of changes from last year's update due to resolutions and administrative adjustments approved during the past year and to be approved by this resolution. The primary importance of the annual TIP update is to consolidate all past actions into a current document and set forth the anticipated program for FY 1988. The FY 1988 program reflected herein is a first step in establishing actual priorities for FY 1988. A number of future actions will result in refinements to the material presented.

Adoption of the TIP endorses the following major actions:

- Past policy endorsement of projects is identified in the TIP (including projects to be funded with Interstate, Interstate Transfer, Federal-Aid Urban and UMTA funds), thereby providing eligibility for federal funding.
- A process to address regional transportation priorities and funding issues related to them has been implemented by JPACT. The issues to be dealt with focus on allocations of the Federal-Aid Urban Regional Reserve (estimated at \$10 million for FY 1987 to FY 1991), the Interstate Transfer Regional Reserve (currently at \$14.9 million), the Section 3 "Trade" program (with \$10.4 million of projects lacking firm commitment) and the Six-Year Highway Improvement Program.
- Approximately \$30 million of Interstate Transfer funding is programmed for FY 1988 and includes all projects that will be considered for funding; actual FY 1988 priorities will be established among these candidates later this year. Federal

* To receive the (TIP) packet call Marie at 221-1646 ext. 206

appropriations for the highway portion are estimated to be \$23 million for FY 1988.

- Some \$2.15 million of UMTA Section 3 "Trade" funds are programmed in FY 1988, of which \$1.7 million has been identified for use on the Airport transit station and the balance for support services. Allocation of "Trade" funds is intimately related to the Transit Development Plan (TDP) currently being prepared by Tri-Met. Upon the TDP's adoption, the TIP will be revised accordingly.
- The maximum allowable use of UMTA Section 9 funds for FY 1988 operating assistance is included (\$4.49 million) which is identical to that for FY 1987. For the first time, the Section 9 program is projected in the TIP on a continuing basis through post 1990 based upon the Draft Transit Development Plan developed by Tri-Met.
- Private enterprise participation for UMTA Section 3 and 9 programs in accordance with Circular 7005.1. This requires that a local process be developed to encourage private providers to perform mass transportation and related services to the maximum extent feasible. See Attachment A.

TPAC and JPACT have reviewed the TIP and Annual Element and recommend approval of Resolution No. 87-798.

Background:

The Metro TIP describes how federal transportation funds for highway and transit projects in the Metro region are to be obligated during the period October 1, 1987 through September 30, 1988. Additionally, in order to maintain continuity, funds are estimated for years before and after the Annual Element year. This FY 1988 TIP is a refinement of the currently adopted TIP and is structured by the following major headings:

Interstate Transfer Program
Urban Mass Transportation Administration Programs
Other Programs - Interstate, Primary, Bridge, Safety, State
Modernization, Bike, etc.
Federal-Aid Urban System Program

INTERSTATE TRANSFER PROGRAM

The TIP includes a fixed program amount for the Metro region of \$501,384,204 (federal) based upon the amount for the withdrawn freeways and \$731,000 of additional transit withdrawal value. This additional withdrawal value became available in April 1987 upon passage of the Surface Transportation Assistance Act (STAA) and can only be applied to transit projects. At the end of the federal fiscal year, unbuilt FY 1987 projects will automatically shift to FY 1988.

The FY 1988 Interstate Transfer Program of approximately \$30 million represents the full-funding need and this, together with the projects that slip from FY 1987, is in excess of the

level of funding the region can anticipate (\$23 million). The noted amount is earmarked wholly for FHWA highway projects. Priorities will be established from amongst the full FY 1987 and FY 1988 programs later in the year based upon a closer estimate of funding revenues. Projects not funded in FY 1988 will be delayed; however, they will be considered for implementation in the event additional FY 1988 funds become available, or for funding in FY 1989.

With the passage of the STAA, the fiscal year availability of Interstate Transfer funds was extended from one year to two years, reducing somewhat the possibility of funds lapsing (not being used). However, its late passage in April 1987 means that the time frame for using the 1987 funds has been reduced to 1-1/2 years.

A number of revisions to the overall project allocations are incorporated including a variety of minor transfers due to cost overruns and underruns.

URBAN MASS TRANSPORTATION ADMINISTRATION PROGRAMS

Section 3 Discretionary

For FY 1987, some \$1.3 million is available for the Banfield LRT and since grant approval is imminent, it appears in the Anticipated column of the TIP. Under terms of the full-funding agreement, a \$5.8 million balance is still available to conclude settlement of claims and other final costs. Tri-Met will program this balance as needed over the next several years.

Section 3 "Trade" Funding

These are also funds committed through a \$76.8 million Section 3 "Letter of Intent." The funds are restricted to bus capital purposes under the terms for which they were awarded to the region but are flexible as to the particular bus capital purpose.

The \$76.8 million program in the TIP is predicated on a Letter-of-Intent extension of four years to 1992 and is currently allocated as itemized on Attachment B and summarized below:

Firm projects with grants approved for expenditure	\$48,391,120
Projects programmed for grant applications next several years - 1988 to 1990	18,022,024
Projects requiring further consideration or re- allocation of funds - Post 1990	<u>10,386,856</u>
	\$76,800,000

Projects requiring further consideration were added under the condition that they also would be included in the overall re-evaluation by JPACT. Priority for use of any of the remaining funds is as follows:

- 1) To fund cost overruns on previously approved projects within the specific jurisdiction;
- 2) To fund alternative projects within the specific jurisdiction; and
- 3) To fund alternative projects regionwide.

In any case, alternative projects must be incorporated into the Regional Transportation Plan and must be supported by Tri-Met as a logical element of the transit system. Tri-Met will be the actual grant recipient of all these funds.

Section 9/9A

These funds are committed to the region through a formula allocation. There is considerable flexibility on the use of the funds although there is a maximum allowable level that can be used for operating assistance and the remainder is generally intended for "routine" capital purposes such as bus replacement and support equipment. Actual funding levels are subject to amounts provided in the Surface Transportation Act, annual appropriations and fluctuations in the formula distribution.

The Section 9 Program appearing in this TIP differs from those in former years:

1. The program has been expanded to cover five years rather than one year as in the past.
2. The program assumes an annual fixed availability of funds in the amount of \$12.5 million.
3. Carryover funds have been combined with FY 1988 allocations.
4. A capital reserve is identified to account for shortfalls where program requirements exceed federal revenues. These shortfalls amount to \$12.1 million overall and start in FY 1989 (\$3.8 million).

SPECIAL TRANSPORTATION

Five new special transportation projects were added to the TIP totaling \$151,965 and covering the purchase of vehicles and equipment. Their inclusion was based on the need and the applicants' agreement to coordinate service with the LIFT Program. The potential recipients are:

Albertina Kerr Centers for Children
 Friendly House
 Ikoi-No-Kai
 Waverly Children's Home
 Loaves and Fishes

Inclusion of these projects in the TIP will allow the applicants to request 16(b)(2) funding from ODOT which, in turn, will award funds following consideration of other applications throughout the state.

OTHER PROGRAMS

This section of the TIP consists of and is organized by funding for:

Federal-Aid Interstate System
 Federal-Aid Primary
 Highway Bridge Replacement
 Title II Safety Program
 State Highway Funds Financing
 Bicycle Transportation

Project changes have occurred since the major update in December at which time the TIP was made to be fully consistent with the Six-Year Program.

Most notable of the changes affecting FY 1988 consist of those with respect to some construction schedule changes. These are:

<u>Project</u>	<u>From</u>	<u>To</u>
Interstate		
I-5 - Interstate Bridge Deck Restoration	1987	1988
I-84 - N.E. 111th to N.E. 134th	1987	1988
I-205 - Oregon City Park-and-Ride	1988	1990
I-5/I-84 - Interchange Deck Restoration	1987	1988
I-5 - East Bank Viaduct Overlay	1987	1988
I-84 - N.E. 134th to N.E. 181st	1990	1988
I-5 - Tualatin Park-and-Ride	1987	1988
I-5 - Interstate Bridge Lift Span	1987	1988
I-5 - Lower Boones Ferry to Sagert	1988	1989
I-205 - Rocky Butte to N.E. Multnomah Bikeway	1988	1987
Highway Bridge Replacement		
Brookwood Bridge over Rock Creek	1987	1988
State Funded		
N.E. Portland Highway - N.E. 82nd to I-205	1987	1988
Sunset/Cornell Road Interchange	1989	1988
Sunset - Sylvan to Vista Ridge	1990	1988
Sunset/Cornelius Pass Interchange	1987	1988
N.E. Portland Highway at 201st and 223rd	1989	1988

FEDERAL-AID URBAN SYSTEM PROGRAM

With the allocation of FY 1986 Federal Aid Urban funds, the last of eight funding transfers was made and fulfilled the agreement (\$27.088 million) between the Metro region and the State Highway Division. This final transfer was in the amount of \$1,486,925.

The FY 1988 program appearing in the TIP assumes an allocation of \$3.8 million. Of this amount, the City of Portland would receive \$1.6 million and the region \$2.2 million. The TIP reflects these estimated allocations for FY 1988 through FY 1991 and for the region have been identified in the FAU Regional Reserve. This reserve amounts to some \$10 million over the next several years including the carryover of \$1.3 million from FY 1987. Allocation of the reserve has been placed on hold pending evaluation and disposition by JPACT in relation to the regional priority-setting process.

UMTA Policy on Private Enterprise Participation

On December 5, 1986, UMTA published Circular 7005.1 establishing requirements for ensuring that UMTA grantees provide for consideration of private sector involvement in transit service delivery. Included in the circular is the requirement that the metropolitan planning organization adopt policies ensuring private sector participation and certify at the time of adoption of the annual Transportation Improvement Program that all requirements are being met. In accordance with these requirements, a policy to ensure private sector participation is adopted by this resolution. In addition, Metro's certification of compliance with federal requirements was adopted on April 23, 1987, by Resolution No. 87-755 and will be submitted to UMTA in conjunction with this annual TIP submittal. The section on privatization, however, will be expanded to include some of the more explicit requirements defined in the attached policy.

Federal Transportation Funding

An overview of current federal funding has been provided in the form of Exhibit A to the staff report. The overview summarizes the federal funding sources, match, eligibility, and approval requirements necessary to procure federal funds.

Air Quality

The TIP is in conformity with the Oregon State Implementation Plan (SIP) for Air Quality adopted in 1982. Updates to the carbon monoxide and ozone plans demonstrate attainment of both standards by 1988. All projects specified in the SIP as necessary for attainment of these standards are included in the TIP.

In addition, the TIP has been reviewed to ensure that it does not include actions which would reduce the effectiveness of planned transportation control measures.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 87-798.

BP/gl
4119C/405-13
08/12/87

EXHIBIT A

Federal Transportation Funding

<u>Funding Source</u>	<u>Amount Federal/State/Local Match</u>	<u>Eligibility</u>	<u>Approval Requirements</u>
Interstate (FHWA)	\$16 m. per year statewide 92/8	For completion of pre- viously approved segments of the Interstate system. Includes \$17.75 m. for I-205 busway.	Six-Year Program/TIP
Interstate - 4R (FHWA)	\$38 m. per year statewide 92/8	For rehabilitation and modernization of 718-mile Interstate system through- out Oregon (urban and rural).	Six-Year Program/TIP
Primary (FHWA)	\$29 m. per year statewide 88/12	For rehabilitation and modernization of 4,926 miles of major state highways throughout Oregon (urban and rural); by OTC policy 60 percent (\$18 m.) is for rehabili- tation; 40 percent (\$11 m.) is for modernization.	Six-Year Program/TIP
Urban (FHWA)	\$7 m. per year statewide, including: - \$1.6 m. Portland - \$2.2 m. Portland region 88/6/6	For rehabilitation and modernization of 1,022 miles of arterials and collectors in the Portland region; eligible to be transferred to bus or rail facilities or vehicles.	TIP/OTC

<u>Funding Source</u>	<u>Amount Federal/State/Local Match</u>	<u>Eligibility</u>	<u>Approval Requirements</u>
Bridge Replacement (FHWA)	\$11 m. per year statewide 80/10/10	For rehabilitation and replacement of deficient bridges; selected on the basis of statewide bridge sufficiency rating; 15-35 percent of funds to be spent on roads off the Federal-Aid System (not arterials or collectors).	Six-Year Program/TIP
Safety (FHWA)	\$4 m. per year 90/10	For the elimination of hazardous conditions and railroad crossings.	Six-Year Program/TIP
Interstate Transfer (FHWA or UMTA)	\$500 m. in 15 years; \$57 m. left to appropriate from Congress; \$14.95 m. Regional Reserve left to allocate; \$3.2 m. McLoughlin Reserve left to allocate. 85/15	For any transit or highway capital improvement on state highways, arterials, collectors (except Interstate), including bus and rail facilities and vehicles. Priority commitment of Regional Reserve for I-505 and Banfield final costs.	TIP
Section 9 (UMTA)	\$12 m. per year to Tri-Met 50/50 80/20	Up to \$4.7 m. per year for operations assistance at 50/50. Balance (\$6.3 m. per year) intended for routine capital purposes at 80/20 (such as equipment, bus replacement and minor capital improvements) but is very flexible and can be used for rail purposes. Available to Portland region on a formula basis.	TDP/TIP

<u>Funding Source</u>	<u>Amount Federal/State/Local Match</u>	<u>Eligibility</u>	<u>Approval Requirements</u>
Section 3 (UMTA)	80/20	Available on a discretionary, competitive basis for major capital improvements, including fleet expansion, stations, park-and-ride lots, garages and LRT. LRT funding subject to following defined process and meeting cost-effectiveness standards.	TDP/TIP
Section 3 Letter-of-Intent (UMTA)	\$76.8 m. at \$12 m./year \$48.4 m. - grants received \$18.0 m. - programmed \$10.4 m. - under consideration 80/20	"Letter-of-Intent" approved by Congress and awarded to Portland region in 1982 for funding in 1982-1988. Provided as a commitment to "bus only" improvement program in exchange for regional "trade" of Interstate Transfer funds.	TIP/TDP
Section 16(b) (2) (UMTA)	\$320,000 per year statewide 80/20	Available to private, non-profit corporations only for capital improvements required to serve elderly and handicapped. Funds are available on a statewide basis and awarded competitively by ODOT. Applicant provides local match. Proposed service in Portland region must be service that cannot be provided by Tri-Met LIFT Program.	OTC/TIP

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STAFF REPORT 99

TRANSPORTATION IMPROVEMENT PROGRAM

PROPOSED PROGRAM FOR FISCAL YEARS 1983 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

- D R A F T -

AUGUST 5, 1987

Metropolitan Service District

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INTERSTATE TRANSFER PROGRAM

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

PAGE 2

INTERSTATE TRANSFER PROGRAM

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FAM

7 TRI-MET TECHNICAL STUDY - 5 WORK ELEMENTS(T)**120*80404**00000*****1111111111*****
PE 428,000 0 0 0 0 0 0 428,000
TOTAL 428,000 0 0 0 0 0 0 428,000

TRANSIT

8 METRO CORRIDOR PLANNING**126*80404**00000*****1111111111*****
PE 1,527,687 0 0 0 0 0 0 1,527,687
RESRV 0 100,000 100,000 100,086 0 0 0 300,086
TOTAL 1,527,687 100,000 100,000 100,086 0 0 0 1,827,773

N/A

9 MCLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD**127*77159**00346*****
PE 568,322 97,478 0 0 0 0 0 665,800
RESRV 0 0 0 0 0 0 692,150 692,150
TOTAL 568,322 97,478 0 0 0 0 692,150 1,357,950

FAP26

10 MCLOUGHLIN BOULEVARD LRT ALTERNATIVES ANALYSIS AND DEIS**128*00000**00344*****
RESRV 0 0 0 0 0 0 1,000,000 1,000,000
TOTAL 0 0 0 0 0 0 1,000,000 1,000,000

FAP26

11 MCLOUGHLIN BOULEVARD CORRIDOR RESERVE**129*00000**00000*****1111111111*****
RESRV 0 0 0 0 0 0 3,181,110 3,181,110
TOTAL 0 0 0 0 0 0 3,181,110 3,181,110

FAP26

12 MCLOUGHLIN BOULEVARD SOUTHEAST CORRIDOR STUDY(T)**130*00000**00000*****1111111111*****
PE 100,000 0 0 0 0 0 0 100,000
TOTAL 100,000 0 0 0 0 0 0 100,000

TRANSIT

13 MCLOUGHLIN BLVD PHASE I-TACOMA OVERPASS AND HARRISON/RIVER RD**134*77159**00344*****
R/W 535,500 3,299,700 0 0 0 0 0 3,835,200
CONST 0 0 7,358,450 0 0 0 0 7,358,450
TOTAL 535,500 3,299,700 7,358,450 0 0 0 0 11,193,650

FAP26

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

INTERSTATE TRANSFER PROGRAM

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CATEGORY I

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
1 FINAL VOUCHERED PROJECTS**0000*****								00000
PE 328,371	0	0	0	0	0	0	328,371	
R/U 1,339,429	0	0	0	0	0	0	1,339,429	
CONST 5,016,093	0	0	0	0	0	0	5,016,093	
OPRTG 36,099	0	0	0	0	0	0	36,099	
RESRV 0	0	0	0	0	0	0	0	
TOTAL 6,719,992	0	0	0	0	0	31,126	31,126	FINAL
						31,126	6,751,118	
2 BANFIELD TRANSITWAY-HIGHWAY FUNDS**115*80900**00000*****								FAP69
PE 5,533,004	0	0	0	0	0	0	5,533,004	
R/U 8,038,963	0	0	0	0	0	0	8,038,963	
CONST 13,012,534	387,000	0	0	0	0	0	13,399,534	
TOTAL 26,584,501	387,000	0	0	0	0	0	26,971,501	
3 BANFIELD TRANSITWAY-TRANSIT FUNDS(T)**116*80700**00000*****								TRANSIT
PE 10,956,546	0	0	0	0	0	0	10,956,546	
R/U 13,371,853	0	0	0	0	0	0	13,371,853	
CONST 120,384,576	0	0	0	0	0	0	120,384,576	
TOTAL 144,712,975	0	0	0	0	0	0	144,712,975	
4 METRO SYSTEM PLANNING-W/S CORRIDOR-299001(T)**117*10013**00697*****								TRANSIT
PE 2,194,266	0	0	0	0	0	0	2,194,266	
TOTAL 2,194,266	0	0	0	0	0	0	2,194,266	
5 BANFIELD TRANSITWAY-METRO PLANNING(T)**118*80404**00000*****								TRANSIT
PE 300,050	0	0	0	0	0	0	300,050	
TOTAL 300,050	0	0	0	0	0	0	300,050	
6 RESERVED TRANSIT AMOUNT(T)**119*00000**00000*****								TRANSIT
RESRV 0	0	0	0	0	0	731,000	731,000	
TOTAL 0	0	0	0	0	0	731,000	731,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

INTERSTATE TRANSFER PROGRAM

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CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FA#

20 TRI-MET RIDESHARE PROGRAM***295*80303**00000*****
OPHTG 1,581,820 0 0 0 0 0 0 1,581,820
RESRV 0 0 301,438 0 0 -52,505 248,933
TOTAL 1,581,820 0 301,438 0 0 -52,505 1,830,753

N/A

21 PORTLAND/VANCOUVER CORRIDOR ANALYSIS...BI-STATE TASK FORCE(T)***310*80032**00000*****
PE 72,311 0 0 0 0 0 0 72,311
TOTAL 72,311 0 0 0 0 0 0 72,311

TRANSIT

22 MCLOUGHLIN CORRIDOR TRANSIT ANALYSIS(T)***588*00000**00000*****
PE 130,855 0 0 0 0 0 0 130,855
TOTAL 130,855 0 0 0 0 0 0 130,855

TRANSIT

23 NW NICOLAI ST-NW 29TH TO NW 24TH***731*79038**00129*****
R/W 43,775 0 0 -10,641 0 0 33,134
CONST 2,245,054 0 0 -56,899 0 0 2,188,155
RESRV 0 0 0 0 0 116,823 116,823
TOTAL 2,288,829 0 0 -67,540 0 116,823 2,338,112

FAU9296

24 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI***733*79038**00364*****
R/W 2,129,828 0 0 -1,853 0 0 2,127,975
CONST 10,108,178 0 0 0 0 0 10,108,178
RESRV 0 0 0 0 0 176,825 176,825
TOTAL 12,238,006 0 0 -1,853 0 176,825 12,412,978

FAP1

25 NW ST HELENS RD-NW KITTRIDGE TO NW 31ST AVE***734*79038**00367*****
R/W 189,550 0 0 0 0 0 189,550
CONST 1,684,474 44,534 0 0 0 0 1,729,008
RESRV 0 0 0 0 0 65,528 65,528
TOTAL 1,874,024 44,534 0 0 0 65,528 1,984,086

FAU9296

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1987

IN FEDERAL DOLLARS

INTERSTATE TRANSFER PROGRAM

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PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR					POST 1991	AUTHORIZED	FA#
	OBLIGATED	1987	1988	1989	1990			
CATEGORY I (CONTINUED)								
14 MCLOUGHLIN BLVD PHASE II-TACOMA TO HIGHWAY 224***136*77159**00544*****								
R/W	0	85,000	1,147,500	0	0	0	0	1,232,500
CONST	0	0	0	5,315,900	0	0	0	5,315,900
TOTAL	0	85,000	1,147,500	5,315,900	0	0	0	6,548,400
FAP26								
15 MCLOUGHLIN BLVD PHASE IIIA-UNION/GRAND VIADUCT TO HAROLD***140*77159**00346*****								
R/W	0	0	0	0	42,500	0	0	42,500
CONST	0	0	0	0	1,657,500	0	0	1,657,500
TOTAL	0	0	0	0	1,700,000	0	0	1,700,000
FAP26								
16 MCLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS***147*80058**01035*****								
PE	114,656	0	0	0	0	0	0	114,656
CONST	863,151	0	0	0	0	0	0	863,151
RESRV	0	0	0	0	0	0	29,349	29,349
TOTAL	977,807	0	0	0	0	0	29,349	1,007,156
FAP26								
17 POWELL BLVD R/W & CONST-50TH AVE TO I205-SECTION II***164*76012**00113*****								
PE	515,641	0	0	0	0	0	0	515,641
R/W	6,665,055	0	0	0	0	0	0	6,665,055
CONST	4,231,793	0	0	0	0	0	0	4,231,793
TOTAL	11,412,489	0	0	0	0	0	0	11,412,489
FAP24								
18 YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS ROAD RECONSTRUCTION***269*79038**00000*****								
PE	2,255,537	0	0	0	0	0	0	2,255,537
RESRV	0	0	0	0	0	0	50,000	50,000
TOTAL	2,255,537	0	0	0	0	0	50,000	2,305,537
MISC								
19 BANFIELD LRT STATION AREA PLANNING PROGRAM(T)***290*00900**01534*****								
PE	1,028,069	0	0	0	0	0	0	1,028,069
RESRV	0	0	0	0	0	0	528,194	528,194
TOTAL	1,028,069	0	0	0	0	0	528,194	1,556,263
TRANSIT								

METROPOLITAN SERVICE DISTRICT
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INTERSTATE TRANSFER PROGRAM

CATEGORY I
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FAH

33 NW TRANSPORTATION SYSTEMS MANAGEMENT PROGRAM**80284016**02358*****
PE 142,035 0 0 0 0 0 0 142,035
CONST 0 70,465 0 0 0 0 0 70,465
TOTAL 142,035 70,465 0 0 0 0 0 212,500

MISC

34 SUNSET HIGHWAY RAMP METERING**82710231**02235*****
PE 40,000 0 0 0 0 0 0 40,000
CONST 0 0 0 280,000 0 0 0 280,000
RESRV 0 0 0 0 0 450,000 450,000
TOTAL 40,000 0 0 280,000 0 450,000 770,000

FAP27

35 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-HIGHWAY**83200000**00000*****
RESRV 0 2,883,765 0 0 0 0 -2,883,765 0
TOTAL 0 2,883,765 0 0 0 0 -2,883,765 0

N/A

36 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-TRANSIT(T)**84300000**00000*****
RESRV 0 2,170,455 0 0 0 0 -2,170,455 0
TOTAL 0 2,170,455 0 0 0 0 -2,170,455 0

TRANSIT

TOTAL CATEGORY I

PE 26,985,354 97,478 0 0 0 0 0 27,082,832
R/W 34,067,502 3,393,200 1,147,500 0 30,006 0 38,638,208
CONST 162,344,234 511,830 8,548,450 5,315,900 1,880,601 0 178,601,015
OPRTG 1,641,209 0 0 0 0 0 1,641,209
RESRV 0 5,154,220 100,000 401,524 0 17,379,037 23,034,781
TOTAL 225,038,299 9,156,728 9,795,950 5,717,424 1,910,607 17,379,037 268,998,045

FISCAL YEARS 1988 TO POST 1991
EFFECTIVE OCTOBER 1, 1987

PORTLAND URBANIZED AREA

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CATEGORY I
(CONTINUED)

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR			
OBLIGATED	1987	1988	1989
1.00	1.00	1.00	1.00
2.00	2.00	2.00	2.00
3.00	3.00	3.00	3.00
4.00	4.00	4.00	4.00
5.00	5.00	5.00	5.00
6.00	6.00	6.00	6.00
7.00	7.00	7.00	7.00
8.00	8.00	8.00	8.00
9.00	9.00	9.00	9.00
10.00	10.00	10.00	10.00
11.00	11.00	11.00	11.00
12.00	12.00	12.00	12.00
13.00	13.00	13.00	13.00
14.00	14.00	14.00	14.00
15.00	15.00	15.00	15.00
16.00	16.00	16.00	16.00
17.00	17.00	17.00	17.00
18.00	18.00	18.00	18.00
19.00	19.00	19.00	19.00
20.00	20.00	20.00	20.00
21.00	21.00	21.00	21.00
22.00	22.00	22.00	22.00
23.00	23.00	23.00	23.00
24.00	24.00	24.00	24.00
25.00	25.00	25.00	25.00
26.00	26.00	26.00	26.00
27.00	27.00	27.00	27.00
28.00	28.00	28.00	28.00
29.00	29.00	29.00	29.00
30.00	30.00	30.00	30.00
31.00	31.00	31.00	31.00
32.00	32.00	32.00	32.00
33.00	33.00	33.00	33.00
34.00	34.00	34.00	34.00
35.00	35.00	35.00	35.00
36.00	36.00	36.00	36.00
37.00	37.00	37.00	37.00
38.00	38.00	38.00	38.00
39.00	39.00	39.00	39.00
40.00	40.00	40.00	40.00
41.00	41.00	41.00	41.00
42.00	42.00	42.00	42.00
43.00	43.00	43.00	43.00
44.00	44.00	44.00	44.00
45.00	45.00	45.00	45.00
46.00	46.00	46.00	46.00
47.00	47.00	47.00	47.00
48.00	48.00	48.00	48.00
49.00	49.00	49.00	49.00
50.00	50.00	50.00	50.00
51.00	51.00	51.00	51.00
52.00	52.00	52.00	52.00
53.00	53.00	53.00	53.00
54.00	54.00	54.00	54.00
55.00	55.00	55.00	55.00
56.00	56.00	56.00	56.00
57.00	57.00	57.00	57.00
58.00	58.00	58.00	58.00
59.00	59.00	59.00	59.00
60.00	60.00	60.00	60.00
61.00	61.00	61.00	61.00
62.00	62.00	62.00	62.00
63.00	63.00	63.00	63.00
64.00	64.00	64.00	64.00
65.00	65.00	65.00	65.00
66.00	66.00	66.00	66.00
67.00	67.00	67.00	67.00
68.00	68.00	68.00	68.00
69.00	69.00	69.00	69.00
70.00	70.00	70.00	70.00
71.00	71.00	71.00	71.00
72.00	72.00	72.00	72.00
73.00	73.00	73.00	73.00
74.00	74.00	74.00	74.00
75.00	75.00	75.00	75.00
76.00	76.00	76.00	76.00
77.00	77.00	77.00	77.00
78.00	78.00	78.00	78.00
79.00	79.00	79.00	79.00
80.00			

LINE	DESCRIPTION	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000
25	VAUGHN ST/WARDWAY-NW 31ST AVE TO NW 24TH AVE	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	91																																																																																					

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PORTLAND URBANIZED AREA

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ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR			
OBLIGATED	1987	1988	1

OBLIGATED	1987	1988	1989	1990	1991	POS 1991	AUTHORIZED	FA#
37 FINAL VOUCHERED PROJECTS***0000*****								00000
PE 546,518	0	0	0	0	0	0	546,518	
R/W 255,376	0	0	0	0	0	0	255,376	
CRST 9,121,913	0	0	0	0	0	0	9,121,913	
TOTAL 9,923,807	0	0	0	0	0	0	9,923,807	FINAL

#35 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE*****9#75019**00000****								FAU9936
R/W	331,500	0	0	0	0	0	331,500	
CONST	2,877,744	0	0	0	0	0	2,877,744	
TOTAL	3,209,244	0	0	0	0	0	3,209,244	

37 BASIN AVENUE/GOING STREET PROJECT***18*76088**00000*****								FAU9730
R/W	296,310	0	0	0	0	0	296,310	
CUNST	1,507,536	0	0	0	0	0	1,507,536	
TOTAL	1,803,846	0	0	0	0	0	1,803,846	

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*****21*76009**00305*****
**40 N INTERSTATE AVE-GREELEY TO RUSSELL
CONST      88,403      0      0      0      0      0      88,403
TOTAL      88,403      0      0      0      0      0      88,403

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41 HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH***	28*	790714	4001154	444*****		FAU9326
PE	306,215	0	0	0	0	306,215
R/W	197,200	0	0	0	0	197,200
CONST	2,655,181	0	0	0	0	2,655,181
TOTAL	3,158,596	0	0	0	0	3,158,596

42 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES***42#76002#100000*****								FAU9793
CONST	4,094,600	0	0	0	0	0	4,094,600	
TOTAL	4,094,600	0	0	0	0	0	4,094,600	

METROPOLITAN SERVICE DISTRICT
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 PCSI 1991 AUTHORIZED

FA#

55 NW FRONT AVENUE RECONSTRUCTION-NW GLICAN TO NW 26TH AVE***286*80006**00388*****
PE 243,537 0 0 0 0 0 0 243,537
R/W 120,700 0 0 0 0 0 0 120,700
CONST 4,219,249 0 0 0 0 0 0 4,219,249
TOTAL 4,583,486 0 0 0 0 0 0 4,583,486

FAU9320

56 MARINE DRIVE WIDENING TO FOUR LANES-IS TO RIVERGATE***298*79056**00458*****
PE 233,750 198,050 396,099 0 0 0 0 827,899
R/W 0 0 6,098,750 0 0 0 0 6,098,750
CONST 0 0 0 11,264,492 0 0 0 11,264,492
RESRV 0 0 0 0 0 0 0
TOTAL 233,750 198,050 6,494,849 11,264,492 0 0 9,457,391 8,733,750

FAU9762

57 NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205***301*79055**00881*****
PE 229,585 0 0 0 0 0 0 229,585
R/W 340,000 0 0 0 0 0 0 340,000
CONST 2,230,137 0 0 0 0 0 0 2,230,137
RESRV 0 0 0 0 0 0 0
TOTAL 2,799,722 0 0 0 0 0 230,848 280,848 3,080,570

FAU9766

58 SW TERWILLIGER BLVD-BARBUR BLVD TO TAYLORS FERRY RD***309*80015**00709*****
PE 473,619 0 0 0 0 0 0 473,619
R/W 0 255,000 0 0 0 0 0 255,000
CONST 0 0 919,229 0 0 0 0 919,229
TOTAL 473,619 255,000 919,229 0 0 0 0 1,647,848

FAU9361

59 SW BERTHA BLVD-SW VERMONT TO BARBUR BLVD***515*84078**02535*****
PE 138,915 13,293 0 0 0 0 0 152,208
CONST 0 0 1,257,418 0 0 0 0 1,257,418
TOTAL 138,915 13,293 1,257,418 0 0 0 0 1,409,626

FAU9420

METROPOLITAN SERVICE DISTRICT
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR									
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
49 SW BROADWAY-SW 4TH TO SW 6TH***200*10092**00582*****									
PE	98,012	0	0	0	0	0	98,012	FAU9345	
CONST	412,730	0	0	0	0	0	412,730		
TOTAL	510,742	0	0	0	0	0	510,742		
50 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD***243*78050**00383*****									
PE	298,044	0	0	0	0	0	298,044	FAU9228	
R/W	522,410	0	0	0	0	0	522,410		
CONST	1,732,097	0	0	0	0	0	1,732,097		
TOTAL	2,552,551	0	0	0	0	0	2,552,551		
51 FAU REPLACEMENT CONTINGENCY-CITY OF PORTLAND***261*00000**00000*****									
RESRV	0	0	0	0	0	1,109,062	1,109,062	N/A	
TOTAL	0	0	0	0	0	1,109,062	1,109,062		
52 ST HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE A***271*77067**00045*****									
PE	197,665	0	0	0	0	0	197,665	FAP1	
CONST	0	0	52,335	0	0	0	52,335		
TOTAL	197,665	0	52,335	0	0	0	250,000		
53 W BURNSIDE ROAD/TICHER DRIVE INTERSECTION IMPROVEMENT***282*79058**00000*****									
PE	26,972	1,000	0	0	0	0	27,972	FAU9326	
R/W	69,820	0	0	0	0	0	69,820		
CONST	487,749	0	0	0	0	0	487,749		
TOTAL	584,541	1,000	0	0	0	0	585,541		
54 NORTHWEST PORTLAND TRANSPORTATION STUDY***285*79035**00000*****									
PE	32,130	-130	0	0	0	0	32,000	N/A	
TOTAL	32,130	-130	0	0	0	0	32,000		

METROPOLITAN SERVICE DISTRICT
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED.

FAM

66 SIGNAL REPLACEMENT-16 LOCATIONS***645*80080**00000*****
CONST 376,239 0 0 0 0 0 376,239
TOTAL 376,239 0 0 0 0 0 376,239

MISC

67 COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT***657*78119**00000*****
CONST 390,000 0 0 0 0 0 390,000
TOTAL 390,000 0 0 0 0 0 390,000

MISC

68 CITYWIDE SIGNAL SYSTEM ANALYSIS***660*80042**00620*****
PE 1,033,073 0 0 0 0 0 1,033,073
CONST 2,691,723 0 189,577 0 0 0 2,881,300
TOTAL 3,724,796 0 189,577 0 0 0 3,914,373

MISC

69 CBD TRAFFIC SIGNAL REPLACEMENTS UNIT 8-BANFIELD LRT CORRIDOR***662*84091**00000*****
PE 110,272 0 0 0 0 0 110,272
CONST 1,056,828 3,400 0 0 0 0 1,060,228
RESRV 0 0 0 0 0 -10,000 -10,000
TOTAL 1,167,100 3,400 0 0 0 -10,000 1,160,500

MISC

70 INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT***663*80005**00000*****
PE 166 0 0 0 0 0 166
CONST 29,627 0 0 0 0 0 29,627
TOTAL 29,793 0 0 0 0 0 29,793

FAU9361

71 COLUMBIA BLVD-DELAWARE TO CHAUTAUGUA***712*10131**00768*****
PE 118,150 0 0 0 0 0 118,150
TOTAL 118,150 0 0 0 0 0 118,150

FAU9756

72 NORTHWEST RIDESHARE***723*10090**00000*****
OPRTG 85,000 0 0 0 0 0 85,000
TOTAL 85,000 0 0 0 0 0 85,000

MISC

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FA#

60 82ND AVENUE-SISKIYOU TO BROADWAY***551*79049**00000*****
PE 37,442 0 0 0 0 0 0 37,442
CONST 201,357 0 0 0 0 0 0 201,357
TOTAL 238,799 0 0 0 0 0 0 238,799

FAU9713

61 EAST BURNSIDE-90TH TO 94TH***599*10077**00471*****
PE 43,825 0 0 0 0 0 0 43,825
CONST 295,926 0 0 0 0 0 0 295,926
TOTAL 339,751 0 0 0 0 0 0 339,751

FAU9822

62 NW 23RD AVE/BURNSIDE***626*10093**00733*****
PE 95,624 61,723 0 0 0 0 0 157,347
R/W 0 127,500 0 0 0 0 0 127,500
CONST 0 0 312,000 0 0 0 0 312,000
TOTAL 95,624 189,223 312,000 0 0 0 0 596,847

FAU9326

63 NW 21ST/22ND-THURMAN TO FRONT***630*10126**00743*****
PE 112,710 0 0 0 0 0 0 112,710
R/W 0 0 0 19,975 0 0 0 19,975
CONST 0 0 0 880,868 0 0 0 880,868
TOTAL 112,710 0 0 900,843 0 0 0 1,013,553

FAU9317

64 NW INTERSECTION IMPROVEMENTS-22 LOCATIONS***631*10017**00345*****
PE 33,000 24,132 0 0 0 0 0 57,132
R/W 0 0 8,500 0 0 0 0 8,500
CONST 0 0 280,508 0 0 0 0 280,508
TOTAL 33,000 24,132 289,008 0 0 0 0 346,140

MISC

65 NW CIRCULATION IMPROVEMENTS-10 INTERSECTIONS***632*84015**02462*****
PE 13,600 15,897 0 0 0 0 0 29,497
R/W 0 8,500 0 0 0 0 0 8,500
CONST 0 0 101,162 0 0 0 0 101,162
TOTAL 13,600 24,397 101,162 0 0 0 0 139,159

MISC

METROPOLITAN SERVICE DISTRICT
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PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
80 UNALLOCATED RESERVE-CITY OF PORTLAND***7E8*0C000**00000*****4444444444*****									N/A
RESRV	0	0	0	0	0	0	848,844	848,844	
TOTAL	0	0	0	0	0	0	848,844	848,844	
81 PEDESTRIAN/SCHOOL SIGNAL-NE 47TH AVENUE AND OREGON***801*10207**01968*****4444444444*****									FAU7837
PE	4,818	0	0	0	0	0	0	4,818	
CONST	35,094	-2,379	0	0	0	0	0	32,715	
TOTAL	39,912	-2,379	0	0	0	0	0	37,533	
82 BANFIELD FREEWAY-CITY BRIDGE REPAIR WORK***808*80900**00000*****4444444444*****									FAI84
CONST	153,630	0	0	0	0	0	0	153,630	
TOTAL	153,630	0	0	0	0	0	0	153,630	
83 OBLIGATIONAL AUTHORITY RESERVE-CITY OF PORTLAND***833*00000**00000*****4444444444*****									N/A
RESRV	0	12,412,716	0	0	0	0	-12,412,716	0	
TOTAL	0	12,412,716	0	0	0	0	-12,412,716	0	
84 SIGNAL MODIFICATIONS(3)-NORTH PORTLAND***840*84001**02362*****4444444444*****									MISC
PE	53,850	0	0	0	0	0	0	53,850	
TOTAL	53,850	0	0	0	0	0	0	53,850	
85 NEW CBD TRAFFIC SIGNALS(5)***841*84003**02363*****4444444444*****									MISC
PE	18,800	0	0	0	0	0	0	18,800	
CONST	275,796	0	0	0	0	0	0	275,796	
TOTAL	294,596	0	0	0	0	0	0	294,596	
86 SIGNAL REPLACEMENTS(22)***842*84002**02364*****4444444444*****									MISC
PE	32,689	0	0	0	0	0	0	32,689	
CONST	765,025	0	0	0	0	0	0	765,025	
TOTAL	797,714	0	0	0	0	0	0	797,714	

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FA#

73 BANFIELD FIRE LINE***724*80900**00000*****
PE 15,842 0 0 0 0 0 0 15,842
TOTAL 15,842 0 0 0 0 0 0 15,842

FAP69

74 SW VERMONT STREET-30TH AVENUE TO GLESON ROAD***726*10133**02013*****
PE 208,930 0 0 0 0 0 0 208,930
TOTAL 208,930 0 0 0 0 0 0 208,930

FAU9398

75 MARQUAM RAMP STREET IMPROVEMENTS-SE WATER/YAMHILL/TAYLOR/CLAY***727*10132**01412*****
PE 95,072 0 0 0 0 0 0 95,072
CONST 1,033,192 0 0 0 0 0 0 1,033,192
TOTAL 1,128,264 0 0 0 0 0 0 1,128,264

FAU9366

76 82ND AVENUE-DIVISION TO CRYSTAL SPRINGS-UNITS 1 & 2***730*79049**00700*****
PE 426,529 25,396 0 0 0 0 0 451,925
R/W 2,125,000 0 -461,000 0 0 0 0 1,664,000
CONST 0 0 880,075 0 0 0 0 880,075
TOTAL 2,551,529 25,396 419,075 0 0 0 0 2,996,000

FAU9713

77 FAP REPLACEMENT RESERVE(MT HOOD)-REALLOCATED TO CITY OF PORTLAND***749*00000**00000*****
RESRV 0 0 0 0 0 0 0 793,470
TOTAL 0 0 0 0 0 0 0 793,470

N/A

78 NW FRONT AVE-GLISAN TO COUCH(EVERETT-FRONT CONNECTOR)***751*10140**01250*****
PE 219,503 0 0 0 0 0 0 219,503
CONST 1,932,209 0 0 0 0 0 0 1,932,209
TOTAL 2,151,712 0 0 0 0 0 0 2,151,712

FAU9300

79 N VANCOUVER WAY-UNION AVENUE TO MARINE DRIVE***762*10149**01555*****
PE 270,300 0 0 0 0 0 0 270,300
R/W 21,250 0 0 0 0 0 0 21,250
CONST 2,498,057 0 0 0 0 0 0 2,498,057
TOTAL 2,789,607 0 0 0 0 0 0 2,789,607

FAU9900

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##93 AIRPORT WAY-NE 168TH TO 181ST/SANDY-UNIT III*****861*64022**02355*****
PE 0 32,298 346,190 0 0 0 0 378,488
CONST 0 0 0 5,869,522 0 0 0 5,869,522
RESRV 0 0 0 0 0 0 280,665 280,665
TOTAL 0 32,298 346,190 5,869,522 0 0 280,665 6,528,675

TOTAL CITY OF PORTLAND

PE 7,440,952 744,759 769,819 0 0 0 0 8,955,530
R/H 4,907,163 391,415 5,646,250 19,975 0 0 0 10,964,803
CONST 57,705,499 -168,924 10,356,609 18,115,862 0 0 0 86,009,046
OPRTG 85,000 0 0 0 0 0 0 85,000
RESRV 0 12,412,716 0 0 0 0 -18,557,218 -6,144,502
TOTAL 70,138,614 13,379,966 16,772,678 18,135,837 0 0 -18,557,218 99,869,877

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FAH

87 NE HOLLADAY LRT TRAFFIC SIGNALS***847*84092**00000*****										
CONST	696,900	-10,000	0	0	0	0	0	0	686,900	
RESRV	0	0	0	0	0	0	0	10,000	10,000	
TOTAL	696,900	-10,000	0	0	0	0	0	10,000	696,900	

FAU9903

88 NE LOMBARD/COLUMBIA BLVD VIA NE 60TH AVENUE***854*00011**00835*****										
PE	212,925	0	0	0	0	0	0	0	212,925	
TOTAL	212,925	0	0	0	0	0	0	0	212,925	

FAU9917

89 N RIVERGATE DRIVE-SLOUGH BRIDGE STREET APPROACHES***856*10246**02232*****										
PE	14,062	0	0	0	0	0	0	0	14,062	
CONST	727,544	0	0	0	0	0	0	0	727,544	
TOTAL	741,606	0	0	0	0	0	0	0	741,606	

FAU9958

90 NE GERTZ/13TH-VANCOUVER WAY TO MERRITT/FAZIO***857*84051**02454*****										
PE	129,370	40,349	0	0	0	0	0	0	169,719	
CONST	1,180,627	-159,940	0	0	0	0	0	0	1,020,687	
TOTAL	1,309,997	-119,591	0	0	0	0	0	0	1,190,406	

FAU9961

91 AIRPORT WAY-1205 TO 148TH AVE-UNIT I***858*84022**02355*****										
PE	397,800	0	0	0	0	0	0	0	397,800	
CONST	0	0	2,422,615	0	0	0	0	0	2,422,615	
TOTAL	397,800	0	2,422,615	0	0	0	0	0	2,820,415	

FAU9964

92 AIRPORT WAY-NE 148TH TO NE 168TH-UNIT II***859*84022**02355*****										
PE	0	327,702	0	0	0	0	0	0	327,702	
CONST	0	0	3,941,690	0	0	0	0	0	3,941,690	
TOTAL	0	327,702	3,941,690	0	0	0	0	0	4,269,392	

FAU9964

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FA#

99 182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD***213*76010**00000*****										FAU9891
PE	53,700	0	0	0	0	0	0	53,700		
R/W	71,196	0	0	0	0	0	0	71,196		
CONST	1,033,932	0	0	0	0	0	0	1,033,932		
TOTAL	1,158,828	0	0	0	0	0	0	1,158,828		
*100 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE-(1 & 2)******214*78012**00590*****										FAU9867
PE	274,787	0	0	0	0	0	0	274,787		
R/W	342,635	0	0	0	0	0	0	342,635		
CONST	2,316,591	0	0	0	0	0	0	2,316,591		
RESRV	0	0	0	0	0	27,419	0	27,419		
TOTAL	2,934,013	0	0	0	0	27,419	0	2,961,432		
*101 SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE*****244*78049**00118*****										FAU9326
PE	77,415	0	0	0	0	0	0	77,415		
R/W	12,046	0	0	0	0	0	0	12,046		
CONST	470,898	0	0	0	0	0	0	470,898		
RESRV	0	0	0	0	0	29,944	0	29,944		
TOTAL	560,359	0	0	0	0	29,944	0	590,303		
*102 E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION*****252*76034**00000*****										FAU9822
CONST	1,520,466	0	0	0	0	0	0	1,520,466		
RESRV	0	0	0	0	0	0	0	0		
TOTAL	1,520,466	0	0	0	0	0	0	1,520,466		
*103 POWELL AND 190TH INTERSECTION IMPROVEMENT*****293*77064**00366*****										FAP24
PE	294,394	34,373	0	0	0	0	0	328,767		
R/W	753,950	-153,950	0	0	0	0	0	600,000		
CONST	1,230,213	442	0	0	0	0	0	1,230,655		
RESRV	0	0	0	0	0	279,552	0	279,552		
TOTAL	2,278,557	-119,135	0	0	0	279,552	0	2,438,974		

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PROJECT DESCRIPTION	OBLIGATED								
94 FINAL VOUCHERED PROJECTS**0000*****									00000
PE 116,689	0	0	0	0	0	0	0	116,689	
R/W 16,267	0	0	0	0	0	0	0	16,267	
CONST 2,724,404	0	0	0	0	0	0	0	2,724,404	
TOTAL 2,857,360	0	0	0	0	0	0	0	2,857,360	FINAL
95 EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/AO2ND**137*80037**00000*****									MISC
PE 14,591	0	0	0	0	0	0	0	14,591	
CONST 475,256	0	0	0	0	0	0	0	475,256	
TOTAL 489,847	0	0	0	0	0	0	0	489,847	
96 242ND AVE TSM IMPROVEMENTS-GLISAN TO DIVISION**138*85053**03687*****									FAU92/7
PE 109,199	0	58,033	0	0	0	0	0	167,232	
CONST 554,361	0	0	0	0	0	0	0	554,361	
TOTAL 663,560	0	58,033	0	0	0	0	0	721,593	
97 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST**139*80048**00354*****									FAU9283
PE 222,777	0	0	0	0	0	0	0	222,777	
R/W 945,036	0	0	0	0	0	0	0	945,036	
CONST 2,177,403	0	0	0	0	0	0	0	2,177,403	
RESRV 0	299,214	0	0	0	0	0	0	299,214	
TOTAL 3,345,216	299,214	0	0	0	0	0	0	3,644,430	
98 221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2**4205*77078**01688*****									FAU9867
PE 278,871	0	0	0	0	0	0	0	278,871	
R/W 1,184,307	0	0	0	0	0	0	0	1,184,307	
CONST 1,878,582	0	0	0	0	0	0	0	1,878,582	
RESRV 0	0	0	0	0	0	0	32,106	32,106	
TOTAL 3,341,760	0	0	0	0	0	0	32,106	3,373,866	

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TOTAL MULTNOMAH COUNTY

PE	1,604,177	89,391	58,033	0	0	0	0	1,751,601
R/W	3,550,687	146,050	0	0	0	0	0	3,696,737
CONST	17,878,580	442	0	0	0	0	0	17,879,022
RESRV	0	1,314,255	320,799	0	0	0	1,162,118	2,797,172
TOTAL	23,033,444	1,550,138	378,832	0	0	0	1,162,118	26,124,532

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FA#

*104 BURNSIDE ST-STARK TO 223RD AVE(BANFIELD FUNDED: STARK TO 199TH)*****294*76034*00388*****									FAU9822
R/W	225,250	0	0	0	0	0	0	225,250	
CONST	2,062,119	0	0	0	0	0	0	2,062,119	
RESRV	0	-135,644	0	0	0	0	127,629	-8,015	
TOTAL	2,287,369	-135,644	0	0	0	0	127,629	2,279,354	

*105 US30B-NE PORTLAND HWY AT NE 158TH-SIGNAL/CHANNELIZE-FAP*****404*78049*02091*****									FAU9766
CONST	66,631	0	0	0	0	0	0	66,631	
RESRV	0	0	0	0	0	0	169	169	
TOTAL	66,631	0	0	0	0	0	169	66,800	

*106 SCHOLLS/SKYLINE IMPROVEMENTS-CANYON CT TO RAAB RD(I)*****831*84080*02586*****									FAU9235
PE	54,272	0	0	0	0	0	0	54,272	
RESRV	0	0	0	0	0	0	1,745,728	1,745,728	
TOTAL	54,272	0	0	0	0	0	1,745,728	1,800,000	

*107 OBLIGATIONAL AUTHORITY RESERVE-MULTNOMAH COUNTY*****834*00000*00000*****									N/A
RESRV	0	1,150,685	0	0	0	0	-1,150,685	0	
TOTAL	0	1,150,685	0	0	0	0	-1,150,685	0	

*108 SE STARK STREET-242ND AVENUE TO 257TH AVENUE*****837*10206*02036*****									FAU9810
PE	42,500	0	0	0	0	0	0	42,500	
CONST	1,367,724	0	0	0	0	0	0	1,367,724	
RESRV	0	0	0	0	0	0	70,256	70,256	
TOTAL	1,410,224	0	0	0	0	0	70,256	1,480,480	

*109 SE STARK STREET-221ST AVENUE TO 242ND AVENUE*****844*85054*03686*****									FAU9810
PE	64,982	55,018	0	0	0	0	0	120,000	
R/W	0	300,000	0	0	0	0	0	300,000	
RESRV	0	0	320,799	0	0	0	0	320,799	
TOTAL	64,982	355,018	320,799	0	0	0	0	740,799	

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*115 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE*****125*76007**01670*****
PE 1,111,424 61,230 0 0 0 0 0 1,172,654
R/W 5,074,500 0 0 0 0 0 0 5,074,500
CONST 16,453,006 110,000 0 -644,164 0 0 0 15,918,842
TOTAL 22,638,930 171,230 0 -644,164 0 0 0 22,165,996

FAU0078

*116 STATE STREET CORRIDOR(OR43)-TERWILLIGER TO LAGO*****133*77068**00359*****
PE 265,710 0 0 0 0 0 0 265,710
R/W 576,300 0 0 0 0 0 0 576,300
CONST 886,093 0 0 0 0 0 0 886,093
TOTAL 1,728,103 0 0 0 0 0 0 1,728,103

FAU9565

*117 GLADSTONE/MILWAUKIE SUBAREA TSM*****248*00000**00000*****
PE 198,258 3,886 0 0 0 0 0 202,144
R/W 147,155 0 0 0 0 0 0 147,155
CONST 1,424,977 -9,936 0 0 0 0 0 1,415,041
RESRV 0 0 0 0 0 0 22,064 22,064
TOTAL 1,770,390 -6,050 0 0 0 0 22,064 1,786,404

MISC

*118 OATFIELD ROAD AT JENNINGS AVENUE INTERSECTION IMPROVEMENT*****438*78116**01182*****
PE 14,450 0 0 0 0 0 0 14,450
CONST 0 93,371 0 0 0 0 0 93,371
TOTAL 14,450 93,371 0 0 0 0 0 107,821

FAU9665

*119 JENNIFER EXTENSION-130TH TO 135TH/130TH TO HWY 212*****470*85049**03628*****
PE 36,167 0 0 0 0 0 0 36,167
RESRV 0 0 38,833 0 0 0 0 38,833
TOTAL 36,167 0 38,833 0 0 0 0 75,000

FAU9734

*120 SE 98TH EXTENSION-LAWNFIELD TO MATHER*****492*85052**03625*****
PE 77,010 0 0 0 0 0 0 77,010
TOTAL 77,010 0 0 0 0 0 0 77,010

FAU9725

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*110 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE 10,530	0	0	0	0	0	0	0	10,530	
CONST 686,917	0	0	0	0	0	0	0	686,917	
TOTAL 697,447	0	0	0	0	0	0	0	697,447	FINAL
*111 LOWER BOONES FERRY RD-MADRONA TO SW JEAN*****68*80104**00677*****									FAU9473
R/W 597,833	0	0	0	0	0	0	0	597,833	
CONST 457,923	0	0	0	0	0	0	0	457,923	
TOTAL 1,055,756	0	0	0	0	0	0	0	1,055,756	
*112 SUNNYSIDE ROAD-STEVENS ROAD TO 122ND UNIT I*****77*77147**00127*****									FAU9718
PE 21,845	0	0	0	0	0	0	0	21,845	
R/W 148,750	0	0	0	0	0	0	0	148,750	
CONST 338,292	0	0	0	0	0	0	0	338,292	
TOTAL 508,887	0	0	0	0	0	0	0	508,887	
*113 (OR43) OSWEGO CREEK BRIDGE-BRIDGE REPLACEMENT AND NEW BIKEWAY*****103*76085**00330*****									FAU9365
PE 98,856	0	0	0	0	0	0	0	98,856	
R/W 37,635	0	0	0	0	0	0	0	37,635	
CONST 1,945,687	0	0	0	0	0	0	0	1,945,687	
RESRV 0	0	0	0	0	0	0	0	0	
TOTAL 2,082,178	0	0	0	0	0	-22,933	-22,933	2,059,245	
*114 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)*****124*77037**00384*****									FAP74
PE 487,891	0	0	0	0	0	0	0	487,891	
R/W 2,890,000	0	0	0	0	0	0	0	2,890,000	
CONST 5,102,373	-127,306	0	0	0	0	0	0	4,975,067	
RESRV 0	0	0	0	0	0	0	0	0	
TOTAL 8,480,264	-127,306	0	0	0	0	26,230	26,230	8,379,188	

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*127 RAILROAD AVENUE/HARMONY ROAD-82ND/SUNNYSIDE REALIGNMENT-UNIT II*****764*100374*0060*****									
PE	69,937	0	0	0	0	0	0	69,937	
R/W	533,800	0	0	0	0	0	0	533,800	
CONST	568,992	0	0	0	0	0	0	568,992	
TOTAL	1,172,729	0	0	0	0	0	0	1,172,729	

FAU9702

*128 RAILROAD AVENUE/HARMONY ROAD PHASE IV-SUNNYBROOK EXTENSION*****769*86083*004100*****									
PE	0	0	93,022	0	0	0	0	93,022	
TOTAL	0	0	93,022	0	0	0	0	93,022	

FAU9736

*129 UNALLOCATED RESERVE-CLACKAMAS COUNTY*****789*00000*00000*****									
--	--	--	--	--	--	--	--	--	--

N/A

*130 OBLIGATIONAL AUTHORITY RESERVE-CLACKAMAS COUNTY*****835*00000*00000*****									
RESRV	0	-259,871	0	0	0	0	259,871	0	
TOTAL	0	-259,871	0	0	0	0	259,871	0	

N/A

*131 SUNNYSIDE ROAD-STEVENS TO 122ND-UNIT II*****838*77147*00385*****									
PE	124,525	0	0	0	0	0	0	124,525	
R/W	406,045	0	0	0	0	0	0	406,045	
CONST	1,232,445	0	0	0	0	0	0	1,232,445	
RESRV	0	0	0	0	0	0	157,060	157,060	
TOTAL	1,763,015	0	0	0	0	0	157,060	1,920,075	

FAU9718

*132 HUBBARD ROAD EXTENSION TO CLACKAMAS HIGHWAY*****839*10236*02140*****									
PE	69,147	0	0	0	0	0	0	69,147	
CONST	347,154	0	0	0	0	0	0	347,154	
TOTAL	416,301	0	0	0	0	0	0	416,301	

FAU9739

*133 HIGHWAY 43 & MCKILLICAN/HOOD AVENUE WIDENING*****853*10252*00976*****									
PE	30,005	0	0	0	0	0	0	30,005	
R/W	0	16,150	0	0	0	0	0	16,150	
CONST	0	0	105,916	0	0	0	0	105,916	
RESRV	0	0	0	0	0	0	97,144	97,144	
TOTAL	30,005	16,150	105,916	0	0	0	97,144	249,215	

FAU9365

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FAH

*121 SE 84TH AVE EXTENSION-SOUTHERLY TERMINUS TO LAWNFIELD*****497*85048**03624*****										
PE	37,145	0	0	0	0	0	0	0	37,145	FAU9722
RESRV	0	0	37,855	0	0	0	0	0	37,855	
TOTAL	37,145	0	37,855	0	0	0	0	0	75,000	

*122 SE 122ND AVE-SE SUNNYSIDE RD TO SE DAVIS(HUBBARD) LANE*****499*85050**0362/*****										
PE	75,000	0	0	0	0	0	0	0	75,000	FAU9739
TOTAL	75,000	0	0	0	0	0	0	0	75,000	

*123 KING RD AND 42ND(PORION)-44TH TO 42ND/MONROE SE OF 42ND*****450*85055**03626*****										
PE	50,000	0	0	0	0	0	0	0	50,000	FAU9714
TOTAL	50,000	0	0	0	0	0	0	0	50,000	

*124 RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBO-UNIT I*****553*10037**00705*****										
PE	214,837	0	0	0	0	0	0	0	214,837	FAU9702
R/W	136,000	0	0	0	0	0	0	0	136,000	
CONST	0	1,338,912	0	0	0	0	0	0	1,338,912	
RESRV	0	0	0	0	0	0	70,000	0	70,000	
TOTAL	350,837	1,338,912	0	0	0	0	70,000	0	1,759,749	

*125 82ND DRIVE-HWY 212 TO GLADSTONE/I205 INTERCHANGE*****578*10051**00500*****										
PE	256,572	0	0	0	0	0	0	0	256,572	FAU9653
R/W	0	0	500,000	0	0	0	0	0	500,000	
CONST	0	0	0	1,719,573	0	0	0	0	1,719,573	
TOTAL	256,572	0	500,000	1,719,573	0	0	0	0	2,476,145	

*126 THIESSEN/JENNINGS CORRIDOR-OATFIELD ROAD TO I205*****581*10052**02024*****										
PE	145,520	0	0	0	0	0	0	0	145,520	FAU9698
CONST	0	0	250,000	0	0	0	0	0	250,000	
TOTAL	145,520	0	250,000	0	0	0	0	0	395,520	

METROPOLITAN SERVICE DISTRICT
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PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*135 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE 195,416	0	0	0	0	0	0	0	195,416	
CONST 3,537,474	98	0	0	0	0	0	0	3,537,572	
RESRV 0	0	0	0	0	0	0	47,258	47,258	
TOTAL 3,732,890	98	0	0	0	0	0	47,258	3,780,246	FINAL
*136 SW HYBERG ROAD-SW 89TH AVE TO I5-UNIT #2*****84#77139#0000*****									FAU9282
R/W 329,293	0	0	0	0	0	0	0	329,293	
CONST 1,583,872	0	0	0	0	0	0	0	1,583,872	
TOTAL 1,913,165	0	0	0	0	0	0	0	1,913,165	
*137 NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I*****92#77076#01695*****									FAU9043
PE 17,085	0	0	0	0	0	0	0	17,085	
CONST 1,400,903	0	0	0	0	0	0	0	1,400,903	
RESRV 0	0	0	0	0	0	0	45,926	45,926	
TOTAL 1,417,988	0	0	0	0	0	0	45,926	1,463,914	
*138 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217*****93#80085#00306*****									FAU9088
PE 94,911	0	0	0	0	0	0	0	94,911	
R/W 1,509,600	0	0	0	0	0	0	0	1,509,600	
CONST 1,767,999	-89,121	0	0	0	0	0	0	1,678,878	
TOTAL 3,372,510	-89,121	0	0	0	0	0	0	3,283,389	
*139 SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I*****95#77070#00469*****									FAU9326
PE 62,186	0	0	0	0	0	0	0	62,186	
R/W 255,000	0	0	0	0	0	0	0	255,000	
CONST 926,531	0	0	0	0	0	0	0	926,531	
RESRV 0	0	0	0	0	0	0	17,668	17,668	
TOTAL 1,243,717	0	0	0	0	0	0	17,668	1,261,385	

METROPOLITAN SERVICE DISTRICT
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED FA#

*134 BEAVERCREEK RD EXT(RED SOILS)-BEAVERCREEK RD TO WARNER-MILNE*****855*102494*02375*****								FAU9742
PE	95,837	0	34,163	0	0	0	0	130,000
R/W	0	0	200,000	0	0	0	0	200,000
CONST	0	0	764,260	0	0	0	0	764,260
TOTAL	95,837	0	998,423	0	0	0	0	1,094,260

TOTAL CLACKAMAS COUNTY

PE	3,490,666	65,116	127,185	0	0	0	0	3,682,967
R/W	10,548,018	16,150	700,000	0	0	0	0	11,264,168
CONST	29,443,859	1,405,041	1,120,176	1,075,409	0	0	0	33,044,485
RESRV	0	-259,871	76,688	0	0	0	0	426,253
TOTAL	43,482,543	1,226,436	2,024,049	1,075,409	0	0	609,436	48,417,873

METROPOLITAN SERVICE DISTRICT
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FA#

*145 FARMINGTON RD CORRIDOR (OR208) TSM-MURRAY BLVD INTERSECTION*****235*78057*02478*****
CONST 177,109 0 0 0 0 0 0 177,109
RESRV 0 0 0 0 0 0 28,085 28,085
TOTAL 177,109 0 0 0 0 0 28,085 205,194

FAU7064

*146 FARMINGTON RD CORRIDOR (OR208) TSM-185TH AVE TO LOMBARD AVE*****236*78057*01570*****
PE 103,190 0 0 0 0 0 0 103,190
CONST 151,337 0 0 0 0 0 0 151,337
TOTAL 254,527 0 0 0 0 0 0 254,527

FAU7064

*147 BEAVERTON TUALATIN HIGHWAY--FANNO CREEK BRIDGE WIDENING*****249*78056*01512*****
CONST 250,750 0 0 0 0 0 0 250,750
TOTAL 250,750 0 0 0 0 0 0 250,750

FAU7091

*148 ALLEN BLVD INTERCHANGE - CONSTRUCTION*****264*80086*01163*****
CONST 6,081,506 0 0 0 0 0 0 6,081,506
RESRV 0 0 0 0 0 0 22 22
TOTAL 6,081,506 0 0 0 0 0 22 6,081,528

FAP79

*149 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD*****585*10060*00738*****
PE 288,958 119,542 0 0 0 0 0 408,500
R/W 0 244,005 0 0 0 0 0 244,005
CONST 0 1,571,500 0 0 0 0 0 1,571,500
TOTAL 288,958 1,935,047 0 0 0 0 0 2,224,005

FAU9022

*150 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY*****586*10059*00549*****
PE 427,380 206,439 0 0 0 0 0 633,819
R/W 2,215,100 0 0 0 0 0 0 2,215,100
CONST 4,350,385 0 0 0 0 0 0 4,350,385
RESRV 0 0 0 0 0 0 45,221 45,221
TOTAL 6,992,865 206,439 0 0 0 0 45,221 7,244,525

FAU9067

**METROPOLITAN SERVICE DISTRICT
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR			
OBLIGATED	1987	1988	1

[illegible]

#141 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE*****121*77076**00376*****44444444*****FAP79									
PE	523,600	0	0	0	0	0	0	523,600	
R/W	3,485,000	0	0	0	0	0	0	3,485,000	
CONST	6,931,194	-4,794	0	0	0	0	0	6,926,400	
RESRV	0	0	0	0	0	0	0	0	
TOTAL	10,939,794	-4,794	0	0	0	0	0	10,935,000	

142 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*80038**00139****44*****FAU7022									
PE	155,945	0	0	0	0	0	0	155,945	
R/W	261,800	0	0	0	0	0	0	261,800	
CONST	2,568,758	0	0	0	0	0	0	2,568,758	
RESRV	0	0	0	0	0	0	2,507	2,507	
TOTAL	2,986,503	0	0	0	0	0	2,507	2,989,010	

#143 ORB-TUALATIN VALLEY HIGHWAY AT 185TH STREET*****207#76027**00350*****11411114411*****	FAP32
PE 187,255 0 0 0 0 0 187,255	
R/W 1,157,700 0 0 0 0 0 1,157,700	
CONST 970,866 -112,543 0 0 0 0 858,323	
RESRV 0 0 0 0 0 7,670 7,670	
TOTAL 2,315,821 -112,543 0 0 0 7,670 2,210,948	

```
#144 HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-#2*****208>E0079**00C00*****X144144>*****FAP79
PE      221,188          0          0          0          0          0          0          221,188
R/W     233,750          0          0          0          0          0          0          233,750
CONST   1,043,344        0          0          0          0          0          0          1,043,344
TOTAL    1,498,282        0          0          0          0          0          0          1,498,282
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METROPOLITAN SERVICE DISTRICT
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PROJECT DESCRIPTION:

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR			
OBLIGATED	1987	1988	1

1989

1990

1971

POST 1991

AUTHORIZED

FAH

[illegible]

N/A

TOTAL WASHINGTON COUNTY

PE	3,205,870	473,435	0	0	0	0	0	0	3,679,305
R/W	13,157,276	1,204,915	754,707	0	0	0	0	0	15,116,898
CONST	33,514,426	5,118,891	350,000	0	0	0	0	0	38,983,317
RESRV	0	1,164,043	0	0	0	0	0	-969,686	194,357
TOTAL	49,877,572	7,961,284	1,104,707	0	0	0	0	-969,686	57,973,877

TOTAL INTERSTATE TRANSFER PROGRAM

PE	42,727,019	1,470,179	955,037	0	0	0	0	45,152,235
R/W	66,230,646	5,151,730	8,248,457	19,975	30,006	0	0	79,680,814
CONST	300,886,598	6,867,280	20,375,235	24,507,171	1,880,601	0	0	354,516,885
OPRTG	1,726,209	0	0	0	0	0	0	1,726,209
RESRV	0	19,785,363	497,487	401,524	0	0	-376,312	20,308,062
TOTAL	411,570,472	33,274,552	30,076,216	24,928,670	1,910,607	0	-376,312	501,384,204

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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PROJECT DESCRIPTION

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OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FA#

*151 GREENBURG ROAD AT TIEDEMAN AVENUE-SIGNAL*****725*86037**04115*****									FAU9207
PE	14,620	0	0	0	0	0	0	14,620	
CONST	0	25,380	0	0	0	0	0	25,380	
TOTAL	14,620	25,380	0	0	0	0	0	40,000	

*152 HALL BOULEVARD AT BURHAM STREET-SIGNAL*****728*85033**03913*****									FAU7091
CONST	0	31,713	0	0	0	0	0	31,713	
TOTAL	0	31,713	0	0	0	0	0	31,713	

*153 NW 185TH-ROCK CREEK BLVD TO TV HIGHWAY*****752*10128**01304*****									FAU7043
PE	701,296	24,954	0	0	0	0	0	726,250	
R/W	2,953,750	46,250	0	0	0	0	0	3,000,000	
CONST	0	3,696,658	0	0	0	0	0	3,696,658	
TOTAL	3,655,046	3,767,862	0	0	0	0	0	7,422,908	

*154 OR8-TUALATIN VALLEY HIGHWAY-SE 21ST AVE TO SE OAK ST*****828*79085**00691*****									FAP32
R/W	756,283	0	754,707	0	0	0	0	1,510,990	
TOTAL	756,283	0	754,707	0	0	0	0	1,510,990	

*155 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION*****829*85010**02353*****									FAU7234
PE	85,340	0	0	0	0	0	0	85,340	
R/W	0	314,660	0	0	0	0	0	314,660	
TOTAL	85,340	314,660	0	0	0	0	0	400,000	

*156 HALL BOULEVARD-ALLEN TO GREENWAY*****830*10237**02354*****									FAU7091
PE	127,500	122,500	0	0	0	0	0	250,000	
R/W	0	600,000	0	0	0	0	0	600,000	
CONST	0	0	350,000	0	0	0	0	350,000	
TOTAL	127,500	722,500	350,000	0	0	0	0	1,200,000	

URBAN MASS TRANSPORTATION ADMINISTRATION PROGRAM

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

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URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

			1987	1988	1989	1990	POST 1990	AUTHORIZED	FA#
*158 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE	456,432	0	0	0	0	0	0	456,432	
CONST	4,538,842	0	0	0	0	0	0	4,538,842	
CAP	30,718,857	0	0	0	0	0	0	30,718,857	
OTHER	136,398	0	0	0	0	0	0	136,398	
TOTAL	35,850,529	0	0	0	0	0	0	35,850,529	FINAL
*159 BANFIELD LRT CAPITAL GRANT*****434*30025**00000*****									FAP69
CAP	60,522,175	1,300,000	0	0	0	0	0	61,822,175	
RESRV	0	0	0	0	0	0	5,783,028	5,783,028	
TOTAL	60,522,175	1,300,000	0	0	0	0	5,783,028	67,605,203	
*160 DEVELOPMENT OF LENTS TRANSIT STATION*****448*00000**00000*****									N/A
RESRV	0	0	0	0	0	0	500,000	500,000	
TOTAL	0	0	0	0	0	0	500,000	500,000	
TOTAL UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM									
PE	456,432	0	0	0	0	0	0	456,432	
CONST	4,538,842	0	0	0	0	0	0	4,538,842	
CAP	91,241,032	1,300,000	0	0	0	0	0	92,541,032	
RESRV	0	0	0	0	0	0	6,283,028	6,283,028	
OTHER	136,398	0	0	0	0	0	0	136,398	
TOTAL	96,372,704	1,300,000	0	0	0	0	6,283,028	103,955,732	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

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URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA DEMONSTRATION GRANTS

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

	1987	1988	1989	1990	POST 1990	AUTHORIZED	FAH
*161 SPECIAL MARKETING MATERIALS FOR NON-ENGLISH SPEAKING RIDERS-4*****451*34002**0000*****							N/A
OTHER 14,250 0 0 0 0 0 14,250							
TOTAL 14,250 0 0 0 0 0 14,250							
*162 SPECIAL NEEDS TRANSPORTATION DISPATCH CENTER ASSESSMENT-4*****454*34002**0000*****							N/A
OTHER 12,750 0 0 0 0 0 12,750							
TOTAL 12,750 0 0 0 0 0 12,750							
*163 PRIVATE PROVIDERS(OWL/WESTOVER SERVICE) DEMONSTRATION GRANT 4*****471*0000*****							N/A
OTHER 0 139,200 0 0 0 0 139,200							
TOTAL 0 139,200 0 0 0 0 139,200							
*164 SELF SERVICE FARE COLLECTION*****475*60008**0000*****							N/A
CAP 1,218,350 0 0 0 0 0 1,218,350							
TOTAL 1,218,350 0 0 0 0 0 1,218,350							
*165 HUMAN RESOURCES MANAGEMENT*****787*34001**0000*****							N/A
OTHER 132,000 0 0 0 0 0 132,000							
TOTAL 132,000 0 0 0 0 0 132,000							
TOTAL UMTA DEMONSTRATION GRANTS							
CAP 1,218,350 0 0 0 0 0 1,218,350							
OTHER 159,000 139,200 0 0 0 0 298,200							
TOTAL 1,377,350 139,200 0 0 0 0 1,516,550							

METROPOLITAN SERVICE DISTRICT
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URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 3 TRADED CAPITAL PROGRAM

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR

	OBLIGATED	ANTICIPATED	1987	1988	1989	1990	POST 1990	AUTHORIZED	FAH
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*166 WESTSIDE CORRIDOR RESERVE(T)*****117*30027**00007*****									N/A
RESRV	0	0	0	0	0	0	105,559	105,559	
TOTAL	0	0	0	0	0	0	105,559	105,559	

*167 DEVELOPMENT OF TIGARD TRANSIT CENTER*****131*30027**00000*****									N/A
PE	64,784	0	0	0	0	0	0	64,784	
R/W	425,600	0	0	0	0	0	0	425,600	
CONST	435,840	0	0	0	0	0	0	435,840	
TOTAL	926,224	0	0	0	0	0	0	926,224	

*169 MILWAUKIE TRANSIT STATION DEVELOPMENT*****144*30027**00000*****									N/A
PE	3,200	0	0	0	0	0	0	3,200	
CONST	14,800	0	0	0	0	0	0	14,800	
TOTAL	18,000	0	0	0	0	0	0	18,000	

*169 OREGON CITY TRANSIT STATION*****151*30027**00000*****									N/A
PE	50,820	0	0	0	0	0	0	50,820	
R/W	608,000	0	0	0	0	0	0	608,000	
CONST	181,320	0	0	0	0	0	0	181,320	
TOTAL	840,140	0	0	0	0	0	0	840,140	

*170 BUS PURCHASES*****154*30035**00000*****									N/A
CAP	4,608,408	0	0	0	956,392	0	0	5,564,800	
TOTAL	4,608,408	0	0	0	956,392	0	0	5,564,800	

*171 AIRPORT TRANSIT STATION(PORT OF PORTLAND)*****369*00000**00000*****									N/A
CONST	0	0	0	1,700,000	0	0	0	1,700,000	
TOTAL	0	0	0	1,700,000	0	0	0	1,700,000	

METROPOLITAN SERVICE DISTRICT
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URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 3 TRADED CAPITAL PROGRAM
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PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

1987

1988

1989

1990

POST 1990

AUTHORIZED

FAH

*172 LAKE OSWEGO TRANSIT CENTER AND PARK AND RIDE*****419*00000**00000*****									N/A
RESRV	0	0	0	0	1,200,000	0	0	1,200,000	
TOTAL	0	0	0	0	1,200,000	0	0	1,200,000	

*173 DEVELOPMENT OF TIGARD PARK AND RIDE*****435*30027**00000*****									N/A
CONST	0	0	0	0	1,280,000	0	0	1,280,000	
RESRV	0	0	0	0	0	0	285,217	285,217	
TOTAL	0	0	0	0	1,280,000	0	285,217	1,565,217	

*174 PARK AND RIDE LOT ENGINEERING(3)-MILW/DC/TIG*****453*30035**00000*****									N/A
PE	295,494	0	0	0	0	0	0	295,494	
TOTAL	295,494	0	0	0	0	0	0	295,494	

*175 TRANSIT TRANSFER PROJECT*****576*30027**00000*****									N/A
PE	168,349	0	0	0	0	0	0	168,349	
CONST	880,971	0	0	0	0	0	0	880,971	
RESRV	0	0	0	0	328,000	328,000	987,656	1,643,656	
TOTAL	1,049,320	0	0	0	328,000	328,000	987,656	2,692,976	

*176 WEST BURNSIDE/MORRISON TSM IMPROVEMENTS*****600*30027**00000*****									FAU9822
PE	10,200	0	0	0	0	0	0	10,200	
CONST	68,040	0	0	0	0	0	0	68,040	
TOTAL	78,240	0	0	0	0	0	0	78,240	

*177 OREGON CITY PARK-AND-RIDE*****674*30027**00000*****									N/A
CONST	0	0	0	0	960,000	0	0	960,000	
RESRV	0	0	0	0	0	0	240,000	240,000	
TOTAL	0	0	0	0	960,000	0	240,000	1,200,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

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PORTLAND URBANIZED AREA

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URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

		1987	1988	1989	1990	POST 1990	AUTHORIZED	FA#
*178 NORTH TERMINAL FACILITY*****686*30035**00000*****								N/A
PE	36,000	0	0	0	0	0	36,000	
R/W	688,000	0	0	0	0	0	688,000	
CONST	316,000	0	0	0	0	0	316,000	
TOTAL	1,040,000	0	0	0	0	0	1,040,000	
*179 BEAVERTON PARK-AND-RIDE STATION*****701*30035**00000*****								N/A
PE	74,400	0	0	0	0	0	74,400	
R/W	236,000	0	0	0	0	0	236,000	
CONST	500,800	0	0	0	0	0	500,800	
TOTAL	811,200	0	0	0	0	0	811,200	
*180 SUNSET TRANSIT CENTER AND PARK-AND-RIDE STATION*****702*30027**00000*****								N/A
PE	320,435	0	0	0	0	0	320,435	
R/W	2,948,800	0	0	0	0	0	2,948,800	
RESRV	0	0	0	3,700,000	1,520,000	0	5,220,000	
TOTAL	3,269,235	0	0	3,700,000	1,520,000	0	8,489,235	
*181 WESTSIDE BUS GARAGE-PHASE III*****704*30027**00000*****								N/A
PE	36,538	0	0	0	0	0	36,538	
CONST	352,000	0	0	0	0	0	352,000	
TOTAL	388,538	0	0	0	0	0	388,538	
*182 WASHINGTON COUNTY TRANSIT TSM IMPROVEMENTS*****705*30027**00000*****								N/A
PE	115,320	0	0	0	0	0	115,320	
R/W	256,000	0	0	0	0	0	256,000	
CONST	968,640	0	0	0	0	0	968,640	
RESRV	0	0	0	0	0	1,175,183	1,175,183	
TOTAL	1,339,960	0	0	0	0	1,175,183	2,515,143	

FISCAL YEARS 1988 TO POST 1991
EFFECTIVE OCTOBER 1, 1987

PORTLAND URBANIZED AREA

URBAN MASS TRANSPORTATION ADMINISTRATION

PROJECT DESCRIPTION

1987

1928

1989

1970

PCS: 1990

AUTHORIZED

FA#

N/A

N/A

N/A

N/A

N/A

N/A

METROPOLITAN SERVICE DISTRICT
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URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

1987

1988

1989

1990

POST 1990

AUTHORIZED

FA#

*189 SOUTHWEST TRANSIT TRANSFER POINTS*****815*00000**00000*****										N/A
RESRV	0	0	0	0	0	1,200,000	0	1,200,000		
TOTAL	0	0	0	0	0	1,200,000	0	1,200,000		
*190 WASHINGTON SQUARE TRANSIT CENTER*****816*00000**00000*****										N/A
RESRV	0	0	0	0	0	0	320,000	320,000		
TOTAL	0	0	0	0	0	0	320,000	320,000		
*191 TANNESBOURNE TRANSIT CENTER*****817*00000**00000*****										N/A
RESRV	0	0	0	0	0	0	560,000	560,000		
TOTAL	0	0	0	0	0	0	560,000	560,000		
*192 TUALATIN TRANSIT CENTER*****818*00000**00000*****										N/A
RESRV	0	0	0	0	0	0	720,000	720,000		
TOTAL	0	0	0	0	0	0	720,000	720,000		
*193 DOWNTOWN PORTLAND TSM*****819*00000**00000*****										N/A
RESRV	0	0	0	0	0	0	4,699,460	4,699,460		
TOTAL	0	0	0	0	0	0	4,699,460	4,699,460		
*194 CENTRAL BEAVERTON TSM*****820*00000**00000*****										N/A
RESRV	0	0	0	0	0	1,138,400	0	1,138,400		
TOTAL	0	0	0	0	0	1,138,400	0	1,138,400		
*195 TRANSIT MALL EXTENSION NORTH*****822*30035**00000*****										MISC
PE	140,000	0	0	0	0	0	0	140,000		
RESRV	0	0	0	0	0	2,804,000	0	2,804,000		
TOTAL	140,000	0	0	0	0	2,804,000	0	2,944,000		

METROPOLITAN SERVICE DISTRICT
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URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

1987

1988

1989

1990

POST 1990

AUTHORIZED

FAH

*196 BAHFIELD TRANSITWAY*****826*30025**00000*****
CONST 20,150,000 0 0 0 0 0 20,150,000
TOTAL 20,150,000 0 0 0 0 0 20,150,000

FAP69

*197 CITY OF PORTLAND CONTINGENCY*****833*00000**00000*****
RESRV 0 0 0 0 0 409,000 409,000
OTHER 186,000 0 0 0 0 0 186,000
TOTAL 186,000 0 0 0 0 409,000 595,000

N/A

*198 CLACKAMAS COUNTY CONTINGENCY*****835*00000**00000*****
RESRV 0 0 0 0 0 142,494 142,494
OTHER 60,000 0 0 0 0 0 60,000
TOTAL 60,000 0 0 0 0 142,494 202,494

N/A

*199 WASHINGTON COUNTY CONTINGENCY*****836*00000**00000*****
RESRV 0 0 0 0 0 771,007 771,007
OTHER 928,564 0 0 0 0 0 928,564
TOTAL 928,564 0 0 0 0 771,007 1,699,571

N/A

*200 GLISAN STREET BUS LANE*****851*30035**00000*****
PE 37,360 0 0 0 0 0 37,360
CONST 325,840 0 0 0 0 0 325,840
TOTAL 363,200 0 0 0 0 0 363,200

FAU9314

TOTAL UMTA SECTION 3 TRADED CAPITAL PROGRAM

PE 1,714,911 0 0 0 0 -2,611 1,712,300
R/W 6,986,495 0 0 0 0 0 6,986,495
CONST 32,758,724 -1 0 1,700,000 2,240,000 -26,109 36,672,614
CAP 5,163,659 0 0 0 956,392 0 6,120,051
RESRV 0 0 0 9,170,400 3,048,000 10,415,576 22,633,976
OTHER 1,767,330 0 0 450,000 457,234 0 2,674,564
TOTAL 48,391,119 -1 0 2,150,000 12,824,026 3,048,000 10,386,856 76,800,001

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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UMTA SECTION 9/9A PROJECTS

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

1987

1988

1989

1990

POST 1990

AUTHORIZED

FAH

*201 METRO CORRIDOR PLANNING(T)*****126*9X017**00000*****										
PE	62,800	0	0	100,000	100,000	137,200	100,000	500,000		N/A
TOTAL	62,800	0	0	100,000	100,000	137,200	100,000	500,000		

*202 PROPERTY ACQUISITION-SE 17TH AND BOISE ST...LAND AND BUILDING*****442*90003**02200*****										
CAP	70,440	0	0	0	0	0	0	70,440		N/A
TOTAL	70,440	0	0	0	0	0	0	70,440		

*203 BUS PURCHASE-STANDARDS*****452*9X017**00000*****										
CAP	5,600,000	0	0	7,735,200	6,120,000	6,120,000	6,120,000	31,695,200		N/A
TOTAL	5,600,000	0	0	7,735,200	6,120,000	6,120,000	6,120,000	31,695,200		

*204 BANFIELD LRT-VARIOUS SUPPORTING PROJECTS*****452*9X008**00000*****										
CONST	7,096,000	0	0	0	0	0	0	7,096,000		FAP69
TOTAL	7,096,000	0	0	0	0	0	0	7,096,000		

*205 BUS PURCHASE-10 SMALL(20 TO 25 FT)-LIFT EQUIPPED*****478*9X017**00000*****										
CAP	0	0	0	1,200,000	0	0	0	1,200,000		N/A
TOTAL	0	0	0	1,200,000	0	0	0	1,200,000		

*206 BUS LAYOVER FACILITY AT W BURNSIDE AND SW TICHNER*****516*9X007**00000*****										
CONST	41,200	0	0	0	0	0	0	41,200		N/A
TOTAL	41,200	0	0	0	0	0	0	41,200		

*207 GRESHAM PARK AND RIDE*****523*9X017**00000*****										
CONST	0	0	0	0	800,000	0	0	800,000		N/A
TOTAL	0	0	0	0	800,000	0	0	800,000		

METROPOLITAN SERVICE DISTRICT
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UMTA SECTION 9/9A PROJECTS
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

	1987	1988	1989	1990	POST 1990	AUTHORIZED	FAH
*209 162ND AVENUE PARK AND RIDE*****525*9X017**00000*****							N/A
CONST	0	0	0	0	0	1,200,000	
TOTAL	0	0	0	0	0	1,200,000	
*209 ROUTE TERMINUS SITES*****685*9X019**00000*****							N/A
CAP	0	202,000	0	40,000	40,000	362,000	
TOTAL	0	202,000	0	40,000	40,000	362,000	
*210 LIGHT RAIL VEHICLE PURCHASE*****695*00000**00000*****							N/A
CAP	0	0	0	0	4,000,000	0	
TOTAL	0	0	0	0	4,000,000	0	
*211 PARTS AND EQUIPMENT...OR-90-0003/OR-90-X005/OR-90-X007*****776*9X019**00000*****							N/A
CAP	6,858,647	904,632	0	3,734,400	2,599,200	2,378,400	18,644,079
TOTAL	6,858,647	904,632	0	3,734,400	2,599,200	2,378,400	18,644,079
*212 SPECIAL NEEDS TRANSPORTATION(INCL SNT INFO SYSTEM)*****777*9X017**00000*****							N/A
CAP	692,000	0	0	516,000	516,000	516,000	2,756,000
TOTAL	692,000	0	0	516,000	516,000	516,000	2,756,000
*213 TELECOMMUNICATION NETWORK SYSTEM*****780*9X005**00000*****							N/A
CAP	138,778	0	0	0	0	0	138,778
TOTAL	138,778	0	0	0	0	0	138,778
*214 MANAGEMENT INFORMATION SYSTEMS*****781*9X005**00000*****							N/A
CAP	961,375	0	0	0	0	0	961,375
TOTAL	961,375	0	0	0	0	0	961,375

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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UMTA SECTION 9/9A PROJECTS
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR
OBLIGATED ANTICIPATED

			1987	1988	1989	1990	POST 1990	AUTHORIZED	FAH
*215 UNIFIED WORK PROGRAM*****782*9X017**00000*****									N/A
OTHER	2,964,647	1,119,920	0	1,810,590	1,980,000	1,100,000	1,100,000	10,075,157	
TOTAL	2,964,647	1,119,920	0	1,810,590	1,980,000	1,100,000	1,100,000	10,075,157	
*216 122ND AND BURNSIDE PARK AND RIDE*****785*9X005**00000*****									N/A
PE	64,000	0	0	0	0	0	0	64,000	
R/W	1,306,126	0	0	0	0	0	0	1,306,126	
CONST	800,000	0	0	0	0	0	0	800,000	
TOTAL	2,170,126	0	0	0	0	0	0	2,170,126	
*217 WESTSIDE FE AND FEIS(UWP)*****786*9X011**00000*****									N/A
CAP	917,022	0	0	710,590	880,000	0	0	2,507,612	
TOTAL	917,022	0	0	710,590	880,000	0	0	2,507,612	
*218 SECTION 9 CAPITAL RESERVE*****823*00000**00000*****									N/A
RESRV	0	0	0	0	-3,788,173	-6,279,700	-2,032,900	-12,100,773	
TOTAL	0	0	0	0	-3,788,173	-6,279,700	-2,032,900	-12,100,773	
*219 SECTION 9 OPERATING PROGRAM*****824*9X017**00000*****									N/A
OPRTG	19,759,792	0	0	4,488,100	4,488,100	4,488,100	4,488,100	37,712,192	
TOTAL	19,759,792	0	0	4,488,100	4,488,100	4,488,100	4,488,100	37,712,192	
TOTAL UMTA SECTION 9/9A PROJECTS									
PE	126,800	0	0	100,000	100,000	137,200	100,000	564,000	
R/W	1,306,126	0	0	0	0	0	0	1,306,126	
CONST	7,937,200	0	0	1,200,000	800,000	0	0	9,937,200	
CAP	15,239,262	1,106,632	0	13,936,190	10,155,200	13,054,400	8,844,800	62,335,484	
OPRTG	19,759,792	0	0	4,488,100	4,488,100	4,488,100	4,488,100	37,712,192	
RESRV	0	0	0	0	-3,788,173	-6,279,700	-2,032,900	-12,100,773	
OTHER	2,964,647	1,119,920	0	1,810,590	1,980,000	1,100,000	1,100,000	10,075,157	
TOTAL	47,337,827	2,226,552	0	21,534,880	13,735,127	12,500,000	12,500,000	109,829,386	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SPECIAL TRANSPORTATION PROGRAM

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR									
OBLIGATED	ANTICIPATED	1987	1988	1989	1990	POST 1990	AUTHORIZED	FAH	
*220 VOLUNTEERS OF AMERICA-(1) 7 PSGR VAN (1) 10-16 PSGR VAN*****526*00000**00000*****									
CAP	0	28,180	0	0	0	0	28,180	N/A	
TOTAL	0	28,180	0	0	0	0	28,180		
*221 LAMBERT HOUSE-(1) 10-16 PSGR VAN*****527*00000**00000*****									
CAP	0	19,784	0	0	0	0	19,784	N/A	
TOTAL	0	19,784	0	0	0	0	19,784		
*222 COLTON SENIOR CITIZENS-(1) 10-16 PSGR VAN*****529*00000**00000*****									
CAP	0	14,490	0	0	0	0	14,490	N/A	
TOTAL	0	14,490	0	0	0	0	14,490		
*223 WAVERLY CHILDRENS HOME-(2) 15 PSGR VANS(1) 12 PSGR VAN(2) 7 PSGR VN*****531*00000**00000*****									
CAP	0	56,912	0	0	0	0	56,912	N/A	
TOTAL	0	56,912	0	0	0	0	56,912		
*224 GLADSTONE SENIOR CENTER-(1) 15 PSGR VAN*****533*00000**00000*****									
CAP	0	14,770	0	0	0	0	14,770	N/A	
TOTAL	0	14,770	0	0	0	0	14,770		
*225 ALBERTINA KERR CFNTER FOR CHILDREN-(2) 10-16 PSGR VANS*****534*00000**00000*****									
CAP	0	33,600	0	0	0	0	33,600	N/A	
TOTAL	0	33,600	0	0	0	0	33,600		
*226 LOAVES AND FISHES-(2) 17-30 PSGR BUSES*****535*00000**00000*****									
CAP	0	63,840	0	0	0	0	63,840	N/A	
TOTAL	0	63,840	0	0	0	0	63,840		

METROPOLITAN SERVICE DISTRICT
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URBAN MASS TRANSPORTATION ADMINISTRATION

UMTA SPECIAL TRANSPORTATION PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED GRANT AWARD BY FEDERAL FISCAL YEAR

OBLIGATED ANTICIPATED 1987 1988 1989 1990 POST 1990 AUTHORIZED FAH

*227 REACH CENTER FOR CHILDREN-(1) 10-16 PEGR VAN*****536<00000**00000*****44444444*****
CAP 0 11,400 0 0 0 0 0 11,400 N/A
TOTAL 0 11,400 0 0 0 0 0 11,400

*228 TRI-MET SPECIAL EFFORTS PROGRAM*****544*00000**00000*****44444444*****
CAP 0 0 151,965 0 0 0 0 151,965 N/A
OPRTG 0 6,911,967 0 0 0 0 0 6,911,967
TOTAL 0 6,911,967 151,965 0 0 0 0 7,063,932

TOTAL UMTA SPECIAL TRANSPORTATION PROGRAM

CAP 0 242,976 151,965 0 0 0 0 394,941
OPRTG 0 6,911,967 0 0 0 0 0 6,911,967
TOTAL 0 7,154,943 151,965 0 0 0 0 7,306,908

TOTAL URBAN MASS TRANSPORTATION ADMINISTRATION

PE 2,298,143 0 0 100,000 100,000 137,200 97,389 2,732,732
R/W 8,292,621 0 0 0 0 0 0 8,292,621
CONST 45,234,766 -1 0 2,900,000 3,040,000 0 -24,109 51,148,656
CAP 112,861,303 2,649,608 151,965 13,936,190 11,111,592 13,054,400 8,844,800 162,609,858
OPRTG 19,759,792 6,911,967 0 4,488,100 4,488,100 4,488,100 4,488,100 44,624,159
RESRV 0 0 0 0 0 5,382,227 -3,231,700 14,665,704 16,816,231
OTHER 5,027,375 1,259,120 0 2,260,590 2,437,234 1,100,000 1,100,000 13,184,319
TOTAL 193,474,000 10,820,694 151,965 23,684,880 24,559,153 15,548,000 29,169,884 299,408,577

FEDERAL-AID URBAN PROGRAM

INTERSTATE AND OTHER PROGRAMS

METROPOLITAN SERVICE DISTRICT
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FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM

PROJECT DESCRIPTION

[illegible]

	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FAH
*229 I5-GREELEY/I5 CONNECTION-LANDSCAPING-4R*****21*86089*04165*****									
CONST	0	55,200	0	0	0	0	0	55,200	FAU9945
TOTAL	0	55,200	0	0	0	0	0	55,200	
*230 REGION 1 AUTOMATED VEHICLE ID AND WEIGH IN MOTION INSTALL 4R*****279*86074*104027*****									
CONST	0	0	46,000	46,000	0	0	0	92,000	FAI205
TOTAL	0	0	46,000	46,000	0	0	0	92,000	
*231 I5-INTERSTATE BRIDGE DECK RESTORATION-4R*****303*85056*03696*****									
CONST	0	0	1,472,000	0	0	0	0	1,472,000	FAI5
TOTAL	0	0	1,472,000	0	0	0	0	1,472,000	
*232 I205-AIRPORT WAY TO COLUMBIA BLVD-GRADING/PAVING-4R*****306*86062*03270*****									
CONST	0	0	0	0	0	0	460,000	460,000	FAI205
TOTAL	0	0	0	0	0	0	460,000	460,000	
*233 I5-MARQUAM BRIDGE TO N TIGARD INTCHG-GRIND/PATCH-4R*****313*87006*03708*****									
CONST	0	0	0	0	1,840,000	0	0	1,840,000	FAI5
TOTAL	0	0	0	0	1,840,000	0	0	1,840,000	
*234 I205-SE POWELL BLVD TO SE FOSTER RD LANDSCAPING-4R*****314*84011*02037*****									
CONST	887,140	0	0	0	0	0	0	887,140	FAI205
TOTAL	887,140	0	0	0	0	0	0	887,140	
*235 I5-COLUMBIA BLVD TO PORTLAND BLVD-GRADING/PAVING-4R*****315*10215*01480*****									
PE	118,179	69,764	0	0	0	0	0	187,943	FAI5
CONST	0	0	3,220,000	0	0	0	0	3,220,000	
TOTAL	118,179	69,764	3,220,000	0	0	0	0	3,407,943	

METROPOLITAN SERVICE DISTRICT
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FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*226 I5-EAST MARQUAM INTCHG GRAND AV/UNION AV RAMPS-PHS 2*****319*76011**00597*****									FAIS
PE	1,499,140	0	0	0	0	0	0	1,499,140	
R/W	3,882,506	0	0	0	0	0	0	3,882,506	
CONST	0	0	0	0	19,320,000	0	0	19,320,000	
TOTAL	5,381,646	0	0	0	19,320,000	0	0	24,701,646	
*227 I5-EAST MARQUAM INTCHG-NB/SB/BANFIELD ACCESS*****319*76011**00596*****									FAIS
CONST	0	0	0	9,200,000	0	0	0	9,200,000	
TOTAL	0	0	0	9,200,000	0	0	0	9,200,000	
*238 I5-SWIFT INTERCHANGE TO DELTA PARK INTERCHANGE-PHS 3*****322*74010**00598*****									FAIS
CONST	0	0	14,168,000	0	0	0	0	14,168,000	
TOTAL	0	0	14,168,000	0	0	0	0	14,168,000	
*239 I5-DELTA PARK TO MARQUAM BRIDGE-BASE SHOULDER OVERLAY-4R*****323*10213**01472*****									FAIS
PE	160,462	0	0	0	0	0	0	160,462	
CONST	0	0	1,656,000	0	0	0	0	1,656,000	
TOTAL	160,462	0	1,656,000	0	0	0	0	1,816,462	
*240 I405-NW NICOLAI/WEST FREMONT INTERCHANGE*****328*79037**00505*****									FAI405
PE	1,948,715	0	0	0	0	0	0	1,948,715	
R/W	12,985,769	0	0	0	0	0	0	12,985,769	
CONST	13,018,815	0	0	0	0	0	-540,843	12,477,972	
TOTAL	27,953,299	0	0	0	0	0	-540,843	27,412,456	
*241 I205-WILLAMETTE RIVER BRIDGE ICE DETECTORS-4R*****332*86099**03280*****									FAI205
CONST	0	0	119,600	0	0	0	0	119,600	
TOTAL	0	0	119,600	0	0	0	0	119,600	

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*242 I5-NB CONNECTION TO SB I405(8958E)-DECK RESTORATION-4R*****336*10217**01499*****									FAI5
PE	18,400	0	0	0	0	0	0	18,400	
CONST	0	0	0	0	875,840	0	0	875,840	
TOTAL	18,400	0	0	0	875,840	0	0	894,240	

*243 I5-OVERCROSSING COLUMBIA BLVD/UNION AVE(8882)-DECK RESTORATION-4*****337*10220**01509*****									FAI5
PE	11,020	0	0	0	0	0	0	11,020	
CONST	0	0	811,440	0	0	0	0	811,440	
TOTAL	11,020	0	811,440	0	0	0	0	822,460	

*244 I5-OVERCROSSING COLUMBIA SLOUGH(8883)-DECK RESTORATION-4R*****338*10221**01510*****									FAI5
PE	12,819	0	0	0	0	0	0	12,819	
CONST	0	0	1,294,440	0	0	0	0	1,294,440	
TOTAL	12,819	0	1,294,440	0	0	0	0	1,307,259	

*245 I205-SUNNYSIDE INTERCHANGE IMPROVEMENTS-4R*****339*86102**03276*****									FAI205
CONST	0	0	650,000	0	0	0	0	650,000	
TOTAL	0	0	650,000	0	0	0	0	650,000	

*246 I205-GLENN JACKSON BRIDGE WATER MAIN/CALL SYSTEM-4R*****343*84050**02455*****									FAI205
CONST	0	0	460,000	0	0	0	0	460,000	
TOTAL	0	0	460,000	0	0	0	0	460,000	

*247 I405-STADIUM FREEWAY AT SW 6TH AVENUE 4R*****344*86104**02507*****									FAI405
CONST	0	0	101,200	0	0	0	0	101,200	
TOTAL	0	0	101,200	0	0	0	0	101,200	

*248 I5-E BANK VIADUCT SO OF BURNSIDE BR-OVERLAY AND JOINTS-4R*****350*84006**01483*****									FAI5
PE	43,988	0	0	0	0	0	0	43,988	
CONST	0	0	1,343,200	0	0	0	0	1,343,200	
TOTAL	43,988	0	1,343,200	0	0	0	0	1,387,188	

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*247 I5-OXING VICTORY BLVD(9316)-DECK RESTORATION-4R*****351*84007**01503*****
PE 13,188 0 0 0 0 0 0 13,188
CONST 0 0 231,840 0 0 0 0 231,840
TOTAL 13,188 0 231,840 0 0 0 0 245,028

FAI5

*250 I205-COLUMBIA RIVER TO SO BANFIELD INTCHG GRADING/LANDSCAPING 4R*****352*86116*00019*****
CONST 0 0 0 1,288,000 1,196,000 0 0 2,484,000
TOTAL 0 0 0 1,288,000 1,196,000 0 0 2,484,000

FAI205

*251 I205-82ND AVE TO CLACKAMAS HWY-GRADING/PAVING/WIDEN-4R*****353*10121**01455*****
PE 55,566 0 0 0 0 0 0 55,566
CONST 1,056,685 26,113 0 0 0 0 0 1,082,798
TOTAL 1,112,251 26,113 0 0 0 0 0 1,138,364

FAI205

*252 I205-ROCKY BUTTE TO NE MULTNOMAH ST BIKEWAY UNITS 1 & 2 4R*****354*10257*00292*****
PE 32,200 0 0 0 0 0 0 32,200
CONST 526,799 460,000 0 0 0 0 0 986,799
TOTAL 558,999 460,000 0 0 0 0 0 1,018,999

FAI205

*253 I5-SW TERWILLIGER CONNECTION(8199)-DECK RESTORATION-4R*****355*84017**01506*****
PE 17,060 0 0 0 0 0 0 17,060
CONST 0 0 92,000 0 0 0 0 92,000
TOTAL 17,060 0 92,000 0 0 0 0 109,060

FAI5

*254 I205-CLADSTONE INTCHG TO PARK PL-GRADING/PAVING/ADD LANE-4R*****356*10178**0153*****
PE 130,477 0 0 0 0 0 0 130,477
CONST 1,936,586 -100,293 0 0 0 0 0 1,836,293
TOTAL 2,067,063 -100,293 0 0 0 0 0 1,966,770

FAI205

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*255 I205-S BANFIELD TO SE STARK ST GRADING/LANDSCAPE-4R*****357*87016**04021*****										
CONST	0	0	0	0	0	0	0	1,012,000	1,012,000	FAI205
TOTAL	0	0	0	0	0	0	0	1,012,000	1,012,000	

*256 I5-SO TIGARD INTERCHANGE TO E PORTLAND FWY LANDSCAPING-4R*****358*84046**01234*****										
PE	34,120	0	0	0	0	0	0	0	34,120	FAI5
CONST	0	0	0	230,000	0	0	0	0	230,000	
TOTAL	34,120	0	0	230,000	0	0	0	0	264,120	

*257 I5-TERWILLIGER OVERCROSSING RAMPS-4R*****360*84055**01945*****										
PE	0	135,010	0	0	0	0	0	0	135,010	FAI5
CONST	0	0	0	4,949,600	0	0	0	0	4,949,600	
TOTAL	0	135,010	0	4,949,600	0	0	0	0	5,084,610	

*258 I5-AT I84 INTERCHANGE-DECK RESTORATION AND JOINTS-4R*****361*84005**01485*****										
PE	55,885	0	0	0	0	0	0	0	55,885	FAI5
CONST	0	0	1,495,000	0	0	0	0	0	1,495,000	
TOTAL	55,885	0	1,495,000	0	0	0	0	0	1,550,885	

*259 I84-NE 111TH TO NE 134TH-GRADING/PAVING/STRUCTURE/INT/SIG*****362*78046**01225*****										
PE	1,186,367	0	0	0	0	0	0	0	1,186,367	FAI84
R/W	18,444	0	0	0	0	0	0	0	18,444	
CONST	0	0	8,629,600	0	0	0	0	0	8,629,600	
TOTAL	1,204,811	0	8,629,600	0	0	0	0	0	9,834,411	

*260 I84-181ST INTERCHANGE-GRADING/PAVING/WIDEN STRUCTURE*****364*78046**01458*****										
R/W	0	1,061,500	0	0	0	0	0	0	1,061,500	FAI84
CONST	328,708	0	0	16,560,000	0	0	0	0	16,888,708	
TOTAL	328,708	1,061,500	0	16,560,000	0	0	0	0	17,950,208	

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*261 I205-SE LESTER RD INTERCHANGE-4R*****365*80059**01493*****										FAI205
R/W	0	911,133	0	0	0	0	0	0	911,133	
CONST	0	0	3,220,000	0	0	0	0	0	3,220,000	
TOTAL	0	911,133	3,220,000	0	0	0	0	0	4,131,133	

*262 I5-GREELEY RAMP TO N BANFIELD INTERCHANGE-DEVELOPMENT-4R*****370*84024**01492*****										FAI5
PE	623,361	0	0	0	0	0	0	0	623,361	
TOTAL	623,361	0	0	0	0	0	0	0	623,361	

*263 I84-NE 134TH TO NE 181ST*****371*84054**01226*****										FAI84
R/W	1,475,520	0	0	0	0	0	0	0	1,475,520	
CONST	0	0	12,328,000	0	0	0	0	0	12,328,000	
TOTAL	1,475,520	0	12,328,000	0	0	0	0	0	13,803,520	

*264 I84-COLUMBIA RIVER HWY(ARATA RD) BRIDGE #A7097*****372*84023**03327*****										FAI84
CONST	0	0	0	1,159,000	0	0	0	1,159,000		
TOTAL	0	0	0	1,159,000	0	0	0	1,159,000		

*265 I84-NE 181ST AVE TO TROUTDALE-FAI AND 4R*****372*84023**00787*****										FAI84
PE	1,132,646	0	0	0	0	0	0	1,132,646		
R/W	0	0	1,840,000	0	0	0	0	1,840,000		
CONST	0	0	0	0	34,040,000	0	0	34,040,000		
TOTAL	1,132,646	0	1,840,000	0	34,040,000	0	0	37,012,646		

*266 I205-LAWNFIELD DR TO GLADSTONE INTCHG(82ND DR) BIKEWAY-4R*****373*10180**03345*****										FAI205
CONST	0	0	469,200	0	0	0	0	469,200		
TOTAL	0	0	469,200	0	0	0	0	469,200		

*267 I5-LOWER BOONES FERRY RD TO SAGERT RD-4R*****374*10243**01486*****										FAI5
PE	192,393	75,412	0	0	0	0	0	267,805		
R/W	0	0	432,400	0	0	0	0	432,400		
CONST	0	0	0	4,600,000	0	0	0	4,600,000		
TOTAL	192,393	75,412	432,400	4,600,000	0	0	0	5,300,205		

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	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*268 I5-WILSONVILLE INTERCHANGE-4R*****375*86055**02500*****									FAI5
CONST	0	0	0	0	0	6,000,000	0	6,000,000	
TOTAL	0	0	0	0	0	6,000,000	0	6,000,000	
*269 I405-FREMONT BRIDGE RAMPS JOINT RECONSTRUCTION-4R*****376*86118**03326*****									FAI405
CONST	0	0	0	0	2,300,000	0	0	2,300,000	
TOTAL	0	0	0	0	2,300,000	0	0	2,300,000	
*270 I405-FREMONT BRIDGE AND RAMPS DECK RESTORATION-4R*****377*87010**03328*****									FAI405
CONST	0	0	0	0	5,594,000	0	0	5,594,000	
TOTAL	0	0	0	0	5,594,000	0	0	5,594,000	
*271 I5-METRO AREA FREEWAY CALL BOXES AND VARIABLE MESSAGE SIGNING-4R*****379*87012**02494*****									FAI5
CONST	0	0	0	0	55,200	0	0	55,200	
RESRV	0	0	0	0	0	2,760,000	2,760,000	2,760,000	
TOTAL	0	0	0	0	55,200	2,760,000	2,815,200	2,815,200	
*272 I5-HIGHWAY 217/KRUSE WAY INTERCHANGE CONNECTION-DEVELOPMENT-4R*****394*86056**03274*****									FAI5
PE	231,195	322,125	0	0	0	0	0	553,320	
TOTAL	231,195	322,125	0	0	0	0	0	553,320	
*273 I5-CAPITOL HWY/BARBUR BLVD INTERCHANGE-DEVELOPMENT-4R*****394*86064**03374*****									FAI5
PE	160,883	254,107	0	0	0	0	0	414,990	
TOTAL	160,883	254,107	0	0	0	0	0	414,990	
*274 I205-E PORTLAND FREEWAY AT SUNNYBROOK EXTENSION-DEVELOPMENT-4R*****394*86062**03374*****									FAI205
PE	186,883	0	280,210	0	0	0	0	467,093	
TOTAL	186,883	0	280,210	0	0	0	0	467,093	

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FAH

*275 I205-AIRPORT WAY TO SE POWELL BLVD BUS LANES-DEVELOPMENT-4R*****394*86100**0122/*****	FAI205
PE 0 1,134,000 0 0 0 0 0 1,134,000	
TOTAL 0 1,134,000 0 0 0 0 0 1,134,000	

*276 I5-STAFFORD RD INTERCHANGE-4R*****403*86061**03271*****	FAI5
PE 204,429 0 0 0 0 0 0 204,429	
R/W 1,383,000 0 0 0 0 0 0 1,383,000	
CONST 0 0 0 0 0 0 0 0	
TOTAL 1,587,429 0 0 0 0 3,404,000 0 4,991,429	

*277 I205-SUNNYSIDE RD TO LAWNFIELD BIKEWAY UNIT 1-4R*****409*10180**00614*****	FAI205
PE 45,003 0 0 0 0 0 0 45,003	
CONST 0 553,320 0 0 0 0 0 553,320	
TOTAL 45,003 553,320 0 0 0 0 0 598,323	

*278 I205-SUNNYSIDE RD TO WEST LINN BIKEWAY UNIT 2-4R*****409*10180**02825*****	FAI205
CONST 0 0 472,322 0 0 0 0 472,322	
TOTAL 0 0 472,322 0 0 0 0 472,322	

*279 I5-UPPER BOONES FERRY RD TO I205 INTERCHANGE-4R*****436*84127**02499*****	FAI5
PE 145,230 0 0 0 0 0 0 145,230	
CONST 0 0 0 0 0 0 0 0	
TOTAL 145,230 0 0 0 0 3,128,000 0 3,273,230	

*280 I5-I5/I205 INTERCHANGE-4R*****436*86044**03273*****	FAI5
CONST 0 0 0 0 0 1,196,000 0 1,196,000	
TOTAL 0 0 0 0 0 1,196,000 0 1,196,000	

*281 I84-SIGNING PORTLAND TO IDAHO STATE LINE-4R*****437*84077**01843*****	FAI84
PE 125,511 0 0 0 0 0 0 125,511	
CONST 0 0 0 552,000 0 0 0 552,000	
TOTAL 125,511 0 0 552,000 0 0 0 677,511	

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PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	PCSI 1991	AUTHORIZED	FAH
*288 I5-TUALATIN PARK-AND-RIDE*****670*84065**00461*****									
PE	25,821	0	0	0	0	0	0	25,821	FAI5
CONST	0	0	368,000	0	0	0	0	368,000	
TOTAL	25,821	0	368,000	0	0	0	0	393,821	
*289 I205-SE STARK TO SE POWELL BLVD GRADING/LANDSCAPING-4R*****673*87014**04020**									
CONST	0	0	0	0	828,000	0	0	828,000	FAI205
TOTAL	0	0	0	0	828,000	0	0	828,000	
*290 I205-OREGON CITY PARK-AND-RIDE*****674*80008**00459*****									
PE	30,893	0	0	0	0	0	0	30,893	FAI205
R/U	0	0	0	36,800	0	0	0	36,800	
CONST	0	0	0	0	322,000	0	0	322,000	
TOTAL	30,893	0	0	36,800	322,000	0	0	389,693	
*291 I205-LENTS PARK-AND-RIDE*****675*84073**00494*****									
PE	27,660	0	0	0	0	0	0	27,660	FAI205
CONST	0	0	0	375,360	0	0	0	375,360	
TOTAL	27,660	0	0	375,360	0	0	0	403,020	
*292 I205-AIRPORT WAY INTERCHANGE IMPROVEMENTS-4R*****681*86063**00373*****									
CONST	0	0	0	0	0	0	4,324,000	4,324,000	FAI205
TOTAL	0	0	0	0	0	0	4,324,000	4,324,000	
*293 I205-AT SANDY BLVD WEST BOUND CONNECTION-4R*****682*86058**04059*****									
PE	38,548	0	0	0	0	0	0	38,548	FAI205
CONST	0	0	0	0	0	0	359,000	359,000	
TOTAL	38,548	0	0	0	0	0	359,000	397,548	

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TOTAL FEDERAL AID INTERSTATE SYSTEM

PE	8,639,056	2,001,817	280,210	0	0	0	0	10,921,083
R/W	19,745,239	1,972,633	432,400	1,876,800	0	0	0	24,027,072
CONST	19,911,886	992,160	52,628,642	38,702,160	32,606,840	50,593,620	5,614,157	201,049,465
RESRV	0	0	0	0	0	0	2,760,000	2,760,000
TOTAL	48,296,181	4,966,610	53,341,252	40,578,960	32,606,840	50,593,620	8,374,157	238,757,620

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OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FAP#		
*294 HIGHWAY 217 AND SUNSET...FAIX/FAP OFFSET TRANSFERS*****121*79076**00376*****										
RESRV	0	0	0	0	0	2,000,000	2,000,000	FAP79		
TOTAL	0	0	0	0	0	2,000,000	2,000,000			
*295 OREGON CITY BYPASS...FAIX/FAP OFFSET TRANSFERS*****125*76007**01670*****										
RESRV	0	0	0	0	0	890,000	890,000	FAU0078		
TOTAL	0	0	0	0	0	890,000	890,000			
*296 HIGHWAY 217 OVERLAY-SUNSET HIGHWAY TO I5-FAP*****342*10224**00829*****										
PE	221,760	0	0	0	0	0	221,760	FAP79		
CONST	4,601,065	7,230	0	0	0	0	4,608,295			
TOTAL	4,822,825	7,230	0	0	0	0	4,830,055			
*297 US26-SUNSET OVERLAY-GLENCOE RD TO HELVETIA RD-FAP*****391*10182**01524*****										
CONST	0	1,050,000	0	0	0	0	1,050,000	FAP27		
TOTAL	0	1,050,000	0	0	0	0	1,050,000			
*298 OR8-TV HIGHWAY PAVING/ILLUM-21ST TO SW 160TH AVE-FAP*****392*87004**03652*****										
CONST	0	0	0	2,270,000	0	0	2,270,000	FAP32		
TOTAL	0	0	0	2,270,000	0	0	2,270,000			
*299 OR99W-PACIFIC HWY WEST AT BEAVERTON-TIGARD HWY-DEVELOPMENT-FAP*****394*86085**03297*****										
PE	0	370,230	0	0	0	0	370,230	FAP9		
TOTAL	0	370,230	0	0	0	0	370,230			
*300 US26-SYLVAN TO CANYON INTERCHANGE DEVELOPMENT-FAP*****394*86109**04106*****										
PE	0	264,000	0	0	0	0	264,000	FAP27		
TOTAL	0	264,000	0	0	0	0	264,000			

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FAP

*308 HWY212-ROCK CREEK JCT TO MP 0.95-DEVELOPMENT-FAP*****450*84045**00775*****
PE 36,141 35,635 0 0 0 0 0 71,776 FAP74
TOTAL 36,141 35,635 0 0 0 0 0 71,776

*307 HILLSBORO TO BEAVERTON-BASELINE/TV HWY/FARMINGTON DEVELOPMENT*****501*86039**03620*****
PE 88,120 0 0 0 0 0 0 88,120 FAP32
TOTAL 88,120 0 0 0 0 0 0 88,120

*310 OR8 TV HWY-HILLSBORO SIGNAL PROGRAM AT 13 LOCATIONS-FAP*****522*84034**0333*****
PE 65,000 7,900 0 0 0 0 0 72,900 FAP32
CONST 0 0 0 0 255,200 0 0 255,200
TOTAL 65,000 7,900 0 0 255,200 0 0 328,100

*311 US26-SUNSET/MURRAY INTERCHANGE-FAP*****567*84039**0393*****
PE 88,198 40,235 0 0 0 0 0 128,433 FAP27
R/W 0 88,000 0 0 0 0 0 88,000
CONST 0 0 0 4,188,880 0 0 0 4,188,880
TOTAL 88,198 128,235 0 4,188,880 0 0 0 4,405,313

*312 OR8-TV HWY AT MURRAY BLVD INTERSECTION IMPROVEMENT-FAP*****680*80020**00369*****
PE 43,649 0 0 0 0 0 0 43,649 FAP32
R/W 250,346 70,520 0 0 0 0 0 320,866
CONST 5,142 581,000 0 0 0 0 0 586,142
TOTAL 299,137 651,520 0 0 0 0 0 950,657

*313 OR8-TUALATIN VALLEY HIGHWAY-SE 21ST AVE TO SE BASELINE-FAP*****828*79085**00691*****
PE 249,836 224,197 0 0 0 0 0 474,033 FAP32
TOTAL 249,836 224,197 0 0 0 0 0 474,033

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FEDERAL AID INTERSTATE AND OTHER

FEDERAL AID PRIMARY SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

TOTAL FEDERAL AID PRIMARY SYSTEM

PE	1,169,717	1,169,802	0	0	0	0	0	2,339,519
R/W	250,346	158,520	0	1,234,000	0	0	0	1,642,866
CONST	6,284,453	1,638,230	0	6,678,880	6,690,200	0	0	21,291,763
RESRV	0	0	0	0	1,760,000	1,672,000	4,386,000	7,818,000
TOTAL	7,704,516	2,966,552	0	7,912,880	8,450,200	1,672,000	4,386,000	33,092,148

METROPOLITAN SERVICE DISTRICT
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FEDERAL AID INTERSTATE AND OTHER
HIGHWAY BRIDGE REPLACEMENT PROGRAM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*314 TERWILLIGER OVERCROSSING #A8392-HBR*****360*84069**01/87*****									
CONST	0	0	0	4,000,000	0	0	0	4,000,000	FAU9383
TOTAL	0	0	0	4,000,000	0	0	0	4,000,000	
*315 CROWN POINT HWY/SANDY RIVER BR(2019) REPLACEMENT-DEVELOPMENT-HBR*****394*85101**01/43*****									
PE	73,920	0	0	0	0	0	0	73,920	FAU9874
TOTAL	73,920	0	0	0	0	0	0	73,920	
*316 OR99E-UNION/GRAND VIADUCT STRUCTURE REPLACEMENT-DEVELOPMENT-HBR*****394*85030**03/31*****									
PE	0	200,000	0	0	0	0	0	200,000	FAP26
TOTAL	0	200,000	0	0	0	0	0	200,000	
*317 HAWTHORNE BRIDGE(#2757) PHASE II-SERVICE LIFE EXTENSION-HBR*****407*85037**04/69*****									
PE	0	127,800	0	0	0	0	0	127,800	FAU9366
CONST	0	0	1,137,600	0	0	0	0	1,137,600	
TOTAL	0	127,800	1,137,600	0	0	0	0	1,265,400	
*318 SWIFT HIGHWAY/UPRR(N PORTLAND RD) BRIDGE #51C06-HBR*****411*86073**03/78*****									
PE	0	0	0	0	0	0	140,000	140,000	FAU9962
R/W	0	0	0	0	0	0	16,000	16,000	
CONST	0	0	0	0	0	0	1,965,000	1,965,000	
TOTAL	0	0	0	0	0	0	2,121,000	2,121,000	
*319 NW CORNELL RD BRIDGES-AUDUBON SOCIETY BLDG TO TUNNEL #1-HBR*****447*84030**02/43*****									
PE	76,480	0	0	0	0	0	0	76,480	FAU9022
CONST	1,683,656	36,166	0	0	0	0	0	1,719,822	
TOTAL	1,760,136	36,166	0	0	0	0	0	1,796,302	
*320 BROOKWOOD AVE BRIDGE REPLACEMENT OVER ROCKCREEK-BR#13043-HBR*****461*84086**02/89*****									
PE	72,960	0	0	0	0	0	0	72,960	FAU9009
CONST	0	0	456,000	0	0	0	0	456,000	
TOTAL	72,960	0	456,000	0	0	0	0	528,960	

METROPOLITAN SERVICE DISTRICT
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PORTLAND URBANIZED AREA

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FEDERAL AID INTERSTATE AND OTHER
HIGHWAY BRIDGE REPLACEMENT PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED FA#

*321 CLACKAMAS PARK(PACIFIC EAST) BRIDGE NO. 1618-HBR*****504*85042**03329*****117444*****	FA#26
PE 118,956 0 0 0 0 0 0 118,956	
CONST 0 0 1,344,000 0 0 0 1,344,000	
TOTAL 118,956 0 1,344,000 0 0 0 1,462,956	
*322 HAWTHORNE BRIDGE EAST APPROACH RAMPS REPLACEMENT(#2757C)-HBR*****506*84097**0291444*****	FAU9366
PE 248,240 0 0 0 0 0 248,240	
CONST 0 0 0 4,564,000 0 0 4,564,000	
TOTAL 248,240 0 0 4,564,000 0 0 4,812,240	
*323 NE PORTLAND HWY-N LOMBARD/BURGARD ST @ N TERMINAL RD(#25801)-HBR*****513*85073**0337*****	FAU9956
PE 115,760 0 0 0 0 0 115,760	
R/W 0 0 15,200 0 0 0 15,200	
CONST 0 0 856,000 0 0 0 856,000	
TOTAL 115,760 0 871,200 0 0 0 986,960	
*324 HAWTHORNE BRIDGE EMERGENCY REPAIRS-HBR*****689*85037**02951*****117444*****	FAU9366
PE 211,960 0 0 0 0 0 211,960	
CONST 1,354,320 0 0 0 0 0 1,354,320	
TOTAL 1,566,280 0 0 0 0 0 1,566,280	
TOTAL HIGHWAY BRIDGE REPLACEMENT PROGRAM	
PE 918,276 327,800 0 0 0 140,000 1,386,076	
R/W 0 0 15,200 0 0 16,000 31,200	
CONST 3,037,976 36,166 2,449,600 5,344,000 4,564,000 1,965,000 17,396,742	
TOTAL 3,956,252 363,966 2,464,800 5,344,000 4,564,000 2,121,000 18,814,018	

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FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FAH	
*325 FARMINGTON AT 160TH-HES*****236*78057**02233*****									
PE 38,250	0	0	0	0	0	0	38,250		FAU2064
R/W 0	70,200	0	0	0	0	0	70,200		
CONST 0	0	234,000	0	0	0	0	234,000		
TOTAL 38,250	70,200	234,000	0	0	0	0	342,450		
*326 POWELL AND 190TH INTERSECTION IMPROVEMENT-HES*****293*77064**00366*****									
CONST 431,100	0	0	0	0	0	0	431,100		FAP24
TOTAL 431,100	0	0	0	0	0	0	431,100		
*327 92ND AVENUE AT OTTY ROAD CHANNELIZATION-HES*****365*86120**00000*****									
RESRV 0	0	0	0	0	0	537,300	537,300		FAU9753
TOTAL 0	0	0	0	0	0	537,300	537,300		
*328 92ND AVENUE AT LESTER AVENUE-SIGNALIZE/INTERSECTION UPGRADE-HES*****365*86121**00000*****									
RESRV 0	0	0	0	0	0	556,200	556,200		FAU9753
TOTAL 0	0	0	0	0	0	556,200	556,200		
*329 OR213-AT JOHNSON CREEK BRIDGE #4566-HES*****385*78025**01457*****									
CONST 0	0	0	297,000	0	0	0	297,000		FAU9713
TOTAL 0	0	0	297,000	0	0	0	297,000		
*330 SUNSET HWY AT VISTA RIDGE TUNNEL MESSAGE SIGNING(III)-HES*****386*10143**01892*****									
CONST 0	0	0	1,170,000	0	0	0	1,170,000		FAP27
TOTAL 0	0	0	1,170,000	0	0	0	1,170,000		
*331 US30-SW DOANE AVE TO SW BALBOA AVE-CHANNELIZATION-HES*****387*79067**02107*****									
PE 14,490	0	0	0	0	0	0	14,490		FAP1
R/W 67,050	0	0	0	0	0	0	67,050		
CONST 0	0	188,460	0	0	0	0	188,460		
TOTAL 81,540	0	188,460	0	0	0	0	270,000		

METROPOLITAN SERVICE DISTRICT
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FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FA#

*332 DR210-SCHOLLS HWY AT 135TH AVE-SIGNAL/REALIGNMENT-HES*****390*80112**0004*****										FAU9234
PE	22,095	0	0	0	0	0	0	0	22,095	
R/W	33,300	0	0	0	0	0	0	0	33,300	
CONST	0	0	260,000	0	0	0	0	0	260,000	
TOTAL	55,395	0	260,000	0	0	0	0	0	315,395	
*333 BVTH/TUALATIN HWY AT SW BRIDGEPORT-SIGNAL/CHANNELIZE-HES*****395*10251**02089*****										FAU7091
PE	0	12,600	0	0	0	0	0	0	12,600	
R/W	27,900	0	0	0	0	0	0	0	27,900	
CONST	0	0	0	246,400	0	0	0	0	246,400	
TOTAL	27,900	12,600	0	246,400	0	0	0	0	286,900	
*334 US308-NE PORTLAND HWY AT NE 158TH-SIGNAL/CHANNELIZE-HES*****404*78049**02091*****										FAU9766
PE	19,620	0	0	0	0	0	0	0	19,620	
R/W	18,000	0	0	0	0	0	0	0	18,000	
CONST	138,380	0	0	0	0	0	0	0	138,380	
TOTAL	176,000	0	0	0	0	0	0	0	176,000	
*335 OATFIELD ROAD AT JENNINGS AVENUE-HES*****438*78116**01182*****										FAU9665
PE	25,839	0	0	0	0	0	0	0	25,839	
R/W	63,000	0	0	0	0	0	0	0	63,000	
CONST	321,300	0	0	0	0	0	0	0	321,300	
TOTAL	410,139	0	0	0	0	0	0	0	410,139	
*336 OR99W-PACIFIC HWY WEST AT CANTERBURY LANE SIGNAL-HES*****469*85006**02933*****										FAP9
PE	35,100	0	0	0	0	0	0	0	35,100	
CONST	0	0	0	0	198,000	0	0	0	198,000	
TOTAL	35,100	0	0	0	198,000	0	0	0	233,100	
*337 MCLOUGHLIN BLVD MEDIAN BARRIER-SE OCHOCO TO SE 17TH-HES*****470*84094**02588*****										FAP26
PE	8,730	0	0	0	0	0	0	0	8,730	
CONST	230,160	9,867	0	0	0	0	0	0	240,027	
TOTAL	238,890	9,867	0	0	0	0	0	0	248,757	

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FEDERAL AID INTERSTATE AND OTHER

TITLE II SAFETY PROGRAM
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FAH

*338 NE GLISAN STREET AT NE 148TH AVENUE-REPLACE SIGNAL-HES*****518*85079**03975*****									
PE	0	7,650	0	0	0	0	0	0	7,650
CONST	0	0	0	0	71,250	0	0	0	71,250
TOTAL	0	7,650	0	0	71,250	0	0	0	78,900

FAU9834

*339 SE STARK STREET AT 148TH AVENUE-REPLACE SIGNAL-HES*****519*85080**03973*****									
PE	12,690	0	0	0	0	0	0	0	12,690
CONST	64,260	0	0	0	0	0	0	0	64,260
TOTAL	76,950	0	0	0	0	0	0	0	76,950

FAU9810

*340 CLACKAMAS HIGHWAY AT 142ND AVENUE-INSTALL SIGNAL-HES*****520*85088**03955*****									
PE	21,420	0	0	0	0	0	0	0	21,420
CONST	0	0	104,400	0	0	0	0	0	104,400
TOTAL	21,420	0	104,400	0	0	0	0	0	125,820

FAP74

*341 NE PORTLAND HIGHWAY AT 121ST-INSTALL SIGNAL/NEW CONTROLLER-HES*****521*86002**0403*****									
PE	21,915	0	0	0	0	0	0	0	21,915
CONST	0	0	90,000	0	0	0	0	0	90,000
TOTAL	21,915	0	90,000	0	0	0	0	0	111,915

FAU9766

*342 DR99E-MCLOUGHLIN MEDIAN BARRIER-END 1WAY COUPLET/SE TACOMA-HES*****522*85020**02931*****									
PE	28,620	0	0	0	0	0	0	0	28,620
CONST	0	0	810,000	0	0	0	0	0	810,000
TOTAL	28,620	0	810,000	0	0	0	0	0	838,620

FAP26

*343 NE KANE DRIVE AT NE 17TH DRIVE-INSTALL SIGNAL-HES*****522*85078**03974*****									
PE	11,610	0	0	0	0	0	0	0	11,610
CONST	0	0	0	0	0	0	59,220	59,220	59,220
TOTAL	11,610	0	0	0	0	0	59,220	59,220	70,830

FAU9283

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PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*344 SINGER HILL AT 10TH STREET(OR CITY)-RUBBERIZED GRADE RRXN;-HES*****522*86018**0000*****									FAU9607
CONST	54,486	0	0	0	0	0	0	54,486	
TOTAL	54,486	0	0	0	0	0	0	54,486	
*345 OR99W-PACIFIC WEST AT NORTH PORTLAND BLVD-HES*****522*85027**03709*****411111*****									FAP9
PE	19,170	0	0	0	0	0	0	19,170	
CONST	0	0	0	180,000	0	0	0	180,000	
TOTAL	19,170	0	0	180,000	0	0	0	199,170	
*346 OR43-OSWEGO HWY AT 6TH ST AND AT 5TH ST SIGNALS-OREGON CITY-HES*****522*86033**04064*****									FAU9565
PE	23,940	0	0	0	0	0	0	23,940	
CONST	0	0	132,750	0	0	0	0	132,750	
TOTAL	23,940	0	132,750	0	0	0	0	156,690	
*347 LAKE ROAD AT CLACKAMAS HWY INTERCHANGE RAMPS-SIGNAL UPGRADE-HES*****522*86022**0000*****									FAU9659
CONST	18,000	0	0	0	0	0	0	18,000	
TOTAL	18,000	0	0	0	0	0	0	18,000	
*348 CASCADE HWY N AT SE FLAVEL ST-PROTECTED LT PHASE-HES*****522*86023**0000*****									FAU9713
PE	3,600	0	0	0	0	0	0	3,600	
CONST	22,207	0	0	0	0	0	0	22,207	
TOTAL	25,807	0	0	0	0	0	0	25,807	
*349 REFLECTIVE CENTERLINE DELINEATORS-CLACKAMAS COUNTY AREA ROADS*****522*86024**0000*****									MISC
CONST	0	0	40,293	0	0	0	0	40,293	
TOTAL	0	0	40,293	0	0	0	0	40,293	
*350 US26-MT HOOD HWY AT RENE AVENUE SIGNAL-HES*****522*85066**03713*****411111*****									FAP24
PE	22,725	0	0	0	0	0	0	22,725	
R/W	13,500	0	0	0	0	0	0	13,500	
CONST	74,949	0	0	0	0	0	0	74,949	
TOTAL	111,174	0	0	0	0	0	0	111,174	

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PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*351 OR43-OSWEGO HWY AT PIMLICO DR INTERSECTION IMPROVEMENTS-HES*****522*84100**0009/54*****									FAU9365
PE	21,330	0	0	0	0	0	0	21,330	
CONST	0	0	0	252,000	0	0	0	252,000	
TOTAL	21,330	0	0	252,000	0	0	0	273,330	
*352 8TH/9TH/DIVISION PLACE RAILROAD GATES-RRP*****522*86042**03386*****									FAU9600
PE	900	0	0	0	0	0	0	900	
CONST	154,530	0	0	0	0	0	0	154,530	
TOTAL	155,430	0	0	0	0	0	0	155,430	
*353 THIESSEN ROAD AT HILL ROAD-FLASHING BEACON-HES*****522*86025**00000*****									FAU9698
CONST	0	0	12,105	0	0	0	0	12,105	
TOTAL	0	0	12,105	0	0	0	0	12,105	
*354 THIESSEN ROAD AT ALDERCREST ROAD-FLASHING BEACON-HES*****522*86026**00000*****									FAU9698
CONST	0	12,105	0	0	0	0	0	12,105	
TOTAL	0	12,105	0	0	0	0	0	12,105	
*355 WEBSTER ROAD REALIGNMENT-KELLOGG CREEK TO JENNINGS ROAD-HES*****522*86078**00000*****									FAU9659
PE	19,620	0	0	0	0	0	0	19,620	
R/W	0	9,000	0	0	0	0	0	9,000	
CONST	0	0	63,000	0	0	0	0	63,000	
TOTAL	19,620	9,000	63,000	0	0	0	0	91,620	
*356 DIVISION ST AND SE 174TH AVE-FULLY ACTUATED/S PHASE SIGNAL-HES*****522*86079**00000*****									FAU9800
PE	0	4,770	0	0	0	0	0	4,770	
CONST	0	0	54,000	0	0	0	0	54,000	
TOTAL	0	4,770	54,000	0	0	0	0	58,770	

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TITLE II SAFETY PROGRAM
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FA#

*357 SE STARK ST AND 139TH AVE-FULLY ACTUATED/5 PHASE SIGNAL-HES*****522*86080**00000*****	PE	0	4,500	0	0	0	0	0	4,500	FAU9810
	CONST	0	0	51,750	0	0	0	0	51,750	
	TOTAL	0	4,500	51,750	0	0	0	0	56,250	
*358 JOHNSON CREEK BLVD AT LINWOOD AVENUE SIGNAL-HES*****522*86074**04202*****	PE	18,450	0	0	0	0	0	0	18,450	FAU9704
	CONST	0	0	54,000	0	0	0	0	54,000	
	TOTAL	18,450	0	54,000	0	0	0	0	72,450	
*359 STAFFORD ROAD AT ROSEMONT ROAD FLASHING BEACON-HES*****522*86093**00000*****	CONST	0	0	12,150	0	0	0	0	12,150	FAU9359
	TOTAL	0	0	12,150	0	0	0	0	12,150	
*360 OR8-TUALATIN VALLEY HWY AT WALKER RD-SIGNAL UPGRADE-HES*****522*87021**00000*****	CONST	0	0	72,000	0	0	0	0	72,000	FAU9244
	TOTAL	0	0	72,000	0	0	0	0	72,000	
*361 GRAND AVE AT HALSEY ST FULLY ACTUATED SIGNAL INSTALLATION-HES*****522*87026**00000*****	CONST	0	0	38,700	0	0	0	0	38,700	FAU9009
	TOTAL	0	0	38,700	0	0	0	0	38,700	
*362 GLISAN STREET AT NE 162ND AVENUE SIGNAL REPLACEMENT-HES*****522*87030**00000*****	CONST	0	0	54,000	0	0	0	0	54,000	FAU9834
	TOTAL	0	0	54,000	0	0	0	0	54,000	
*363 CAPITOL HWY AT SW POMONA ST-LEFT TURN LANE/SIGNAL UPGRADE-HES*****522*87022**00000*****	CONST	0	0	39,150	0	0	0	0	39,150	FAU9407
	TOTAL	0	0	39,150	0	0	0	0	39,150	

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TITLE II SAFETY PROGRAM
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

*364 COLUMBIA BLVD-DELAWARE TO CHAUTAUGUA RRXINGS-RRP*****712*10131**00768*****									FAU9756
R/W	0	27,000	0	0	0	0	0	27,000	
CONST	0	0	0	1,734,750	0	0	0	1,734,750	
TOTAL	0	27,000	0	1,734,750	0	0	0	1,761,750	

*365 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION-HES*****829*85010**02353*****									FAU9234
CONST	0	0	290,000	0	0	0	0	290,000	
TOTAL	0	0	290,000	0	0	0	0	290,000	

TOTAL TITLE II SAFETY PROGRAM

PE	390,114	29,520	0	0	0	0	0	419,634	
R/W	222,750	106,200	0	0	0	0	0	328,950	
CONST	1,509,372	21,972	2,600,758	3,880,150	269,250	0	59,220	8,340,722	
RESRV	0	0	0	0	0	0	1,093,500	1,093,500	
TOTAL	2,122,236	157,692	2,600,758	3,880,150	269,250	0	1,152,720	10,182,806	

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FEDERAL AID INTERSTATE AND OTHER
STATE MODERNIZATION PROGRAM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED

1987

1988

1989

1990

1971

POST 1991

AUTHORIZED

FA#

#366 DR43 STATE STREET CORRIDOR-E AVENUE TO LADD ST-STM*****444133#77068**C0359*4****44411*****							
CONST	540,475	159,525	0	0	0	0	700,000
TOTAL	540,475	159,525	0	0	0	0	700,000

FAU9565

#367 SWIFT HIGHWAY-N MARINE DR RR CROSSING IMPROVEMENTS-ST					
CONST					
TOTAL	0	0	0	5,440,000	0
	0	0	0	5,440,000	0

FAU9962

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#368 NE 181ST AVENUE EXTENSION-STM*****364*84022**00000*****
CONST              0              0  3,570,000              0              0              0  3,570,000
TOTAL              0              0  3,570,000              0              0              0  3,570,000

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FAU9271

*****405*860761*0335*****									
CONST	0	0	1,800,000	0	0	0	0	1,800,000	
TOTAL	0	0	1,800,000	0	0	0	0	1,800,000	

FAU9704

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#370 US26-SUNSET HWY/ZOO RAMP(I)-STM*****410*84014**033244*****
CONST          0           0      1,100,000             0           0           0      1,100,000
TOTAL          0           0      1,100,000             0           0           0      1,100,000

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FAP27

*371 OR210-SCHOLLS HWY IMPROVEMENTS-MURRAY BLVD TO FANNY CREEK ST*****411*860774*032704*****									
CONST	0	0	0	1,560,000	0	0	0	1,560,000	
TOTAL	0	0	0	1,560,000	0	0	0	1,560,000	

FAU9234

[illegible]

FAS#487

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

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PORTLAND URBANIZED AREA

FEDERAL AID INTERSTATE AND OTHER

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STATE MODERNIZATION PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*373 US26-SUNSET/CORNELIUS PASS ROAD INTCHG-ST	*****422*84038**01556*****								
PE	302,971	0	0	0	0	0	0	302,971	FAP27
R/W	511,270	0	0	0	0	0	0	511,270	
CONST	0	0	5,100,000	0	0	0	0	5,100,000	
TOTAL	814,241	0	5,100,000	0	0	0	0	5,914,241	
*374 US26-SUNSET/CORNELL ROAD INTERCHANGE-ST	*****427*79069**00779*****								
PE	165,440	123,200	0	0	0	0	0	288,640	FAP27
R/W	0	1,320,000	0	0	0	0	0	1,320,000	
CONST	0	0	10,800,000	0	0	0	0	10,800,000	
TOTAL	165,440	1,443,200	10,800,000	0	0	0	0	12,408,640	
*375 US308-NE PORTLAND HIGHWAY-NE 82ND AVE TO I205-ST	*****428*79055**00456*****								
CONST	0	0	1,330,000	0	0	0	0	1,330,000	FAU9966
TOTAL	0	0	1,330,000	0	0	0	0	1,330,000	
*376 US308-NE PORTLAND HWY IMPROVEMENTS AT 201ST AND 223RD AVES-ST	*****439*80028**03343*****								
CONST	0	0	320,000	0	0	0	0	320,000	FAU9966
TOTAL	0	0	320,000	0	0	0	0	320,000	
TOTAL STATE MODERNIZATION PROGRAM									
PE	468,411	123,200	0	0	0	0	0	591,611	
R/W	511,270	1,320,000	0	0	0	0	0	1,831,270	
CONST	1,540,475	159,525	24,020,000	7,000,000	0	0	0	32,720,000	
TOTAL	2,520,156	1,602,725	24,020,000	7,000,000	0	0	0	35,142,881	

METROPOLITAN SERVICE DISTRICT
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FEDERAL AID INTERSTATE AND OTHER

STATE OPERATIONS PROGRAM

PROJECT DESCRIPTION

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OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FAH

*377 METRO CORRIDOR PLANNING(T)-ST*****126*00000**00000*****44444*****									N/A
PE	0	75,949	0	0	0	0	0	75,949	
RESRV	0	0	100,000	100,000	124,051	0	0	324,051	
TOTAL	0	75,949	100,000	100,000	124,051	0	0	400,000	

*378 99W-PACIFIC HWY AT SW FISCHER ROAD SIGNAL-ST*****389*84029**02093*****44444*****									FAP9
CONST	0	0	0	0	0	0	70,000	70,000	
TOTAL	0	0	0	0	0	0	70,000	70,000	

*379 GRAHAM ROAD(UPRR) BRIDGE #6967 CONNECTION-DEVELOPMENT-ST*****394*87017**03342*****44444*****									FAU9883
RESRV	0	0	0	0	0	0	88,000	88,000	
TOTAL	0	0	0	0	0	0	88,000	88,000	

*380 US26-MT HOOD HWY AT PALMSQUIST/ORIENT RD-GRADE/PAVE/SIGNAL-ST*****397*10234**101470*****44444*****									FAP24
CONST	0	0	400,000	0	0	0	0	400,000	
TOTAL	0	0	400,000	0	0	0	0	400,000	

*381 US30-LWR COLUMBIA RIVER HWY LT LANE-MP 5.17 TO SALTZMAN CK-ST*****412*86103**03712*****44444*****									FAP1
CONST	0	0	0	0	0	0	450,000	450,000	
TOTAL	0	0	0	0	0	0	450,000	450,000	

*382 OR8-TV HWY RIGHT TURN LANES AT SW 170TH/198TH/BROOKWOOD AVES-ST*****412*86045**03503*****44444*****									FAP32
CONST	0	0	0	0	0	0	75,000	75,000	
TOTAL	0	0	0	0	0	0	75,000	75,000	

*383 OR43-OSWEGO HWY-SCL PTLD TO NCL W LINN-GUARDRAIL/ROCK SCREEN-ST*****412*86046**03733*****44444*****									FAU9565
CONST	0	0	0	110,000	0	0	0	110,000	
TOTAL	0	0	0	110,000	0	0	0	110,000	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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FEDERAL AID INTERSTATE AND OTHER

STATE OPERATIONS PROGRAM
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED

FA#

*384 OR210-SCHOLLS HWY CHANNELIZATION-MP 8.95 TO SW CASCADE AVE-ST*****412*86049*03909*****									
CONST	0	0	0	0	190,000	0	0	190,000	FAU9234
TOTAL	0	0	0	0	190,000	0	0	190,000	

*385 BEAVERTON/TUALATIN HWY AT SW PFAFFLE ST-LEFT TURN LANE-ST*****412*86041*03907*****									
CONST	0	0	0	0	55,000	0	0	55,000	FAU7071
TOTAL	0	0	0	0	55,000	0	0	55,000	

*386 US30-LWR COLUMBIA RIVER HWY GUARDRAIL-DOANE CR TO HODGE AVE-ST*****412*86117*03937*****									
CONST	0	0	0	0	0	0	160,000	160,000	FAP1
TOTAL	0	0	0	0	0	0	160,000	160,000	

*387 OR210-SCHOLLS HWY AT DENNY ROAD-SIGNAL/LEFT TURN LANE-ST*****412*86052*02170*****									
CONST	0	0	0	0	0	0	112,000	112,000	FAU9234
TOTAL	0	0	0	0	0	0	112,000	112,000	

*388 OR210-SCHOLLS HWY AT SW JAMIESON ROAD LEFT TURN REFUGE S*****412*86112*03916*****									
CONST	0	0	0	0	0	0	80,000	80,000	FAU9234
TOTAL	0	0	0	0	0	0	80,000	80,000	

*389 US30B-NE PORTLAND HWY AT NE 201ST AVENUE LEFT TURN LANE S*****412*86028*03915*****									
CONST	0	0	0	0	0	0	50,000	50,000	FAU9766
TOTAL	0	0	0	0	0	0	50,000	50,000	

*390 OR43-OSWEGO HWY SIGNAL REHABILITATION-RIVERDALE TO BRIARWOOD-ST*****412*87005*03921*****									
CONST	0	0	0	0	0	0	740,000	740,000	FAU9365
TOTAL	0	0	0	0	0	0	740,000	740,000	

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

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FEDERAL AID INTERSTATE AND OTHER

STATE OPERATIONS PROGRAM
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PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED FA#

PROJECT DESCRIPTION	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*398 BEAVERTON/TUALATIN HIGHWAY AT SW BURNHAM ST LT LANE-ST*****728*85033**03913*****									
CONST	0	0	0	0	130,000	0	0	130,000	
TOTAL	0	0	0	0	130,000	0	0	130,000	

FAU7091

TOTAL STATE OPERATIONS PROGRAM

PE	95,450	75,949	0	0	0	0	0	171,399	
R/W	0	0	0	0	0	7,200	0	7,200	
CONST	0	230,000	400,000	110,000	375,000	190,000	2,402,000	3,707,000	
RESRV	0	0	100,000	100,000	124,051	0	88,000	412,051	
TOTAL	95,450	305,949	500,000	210,000	499,051	197,200	2,490,000	4,297,650	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

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FEDERAL AID INTERSTATE AND OTHER

BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#	
*397 BEAVERTON/TUALATIN BIKEWAY-SW McDONALD ST TO SW DURHAM RD-ST*****384*101694402865*****								FAU7091	
CONST	0	240,000	0	0	0	0	240,000		
TOTAL	0	240,000	0	0	0	0	240,000		
*400 BEAVERTON/TUALATIN BIKEWAY-SAGERT ST TO TUALATIN/SHERWOOD RD-ST*****384*860324403873*****								FAU7091	
CONST	0	91,000	0	0	0	0	91,000		
TOTAL	0	91,000	0	0	0	0	91,000		
*401 RIVER ROAD BIKEWAY-GLEN ECHO AVE TO GLADSTONE CL-ST*****384*860334403852444444*****								FAU9671	
CONST	28,000	0	0	0	0	0	28,000		
TOTAL	28,000	0	0	0	0	0	28,000		
*402 BEAVERTON/TUALATIN BIKEWAY-OLESON/GREENBURG RD TO LOCUST ST-ST*****384*860084403874*****								FAU7091	
CONST	0	0	60,000	0	0	0	60,000		
TOTAL	0	0	60,000	0	0	0	60,000		
*403 BEAVERTON/TUALATIN BIKEWAY-DURHAM RD TO LOWER BOONES FERRY RD-ST*****384*860964403876*****								FAU7091	
CONST	0	0	170,000	0	0	0	170,000		
TOTAL	0	0	170,000	0	0	0	170,000		
*404 CEDAR HILLS BLVD BIKEWAY-HUNTINGTON AVE TO PARKWAY-ST*****384*861154403855444444*****								FAU7097	
CONST	0	0	130,000	0	0	0	130,000		
TOTAL	0	0	130,000	0	0	0	130,000		
*405 BEAVERTON/TUALATIN BIKEWAY-HALL BLVD TO UPPER BOONES FERRY RD-ST*****384*101694403949*****								FAU7091	
CONST	0	0	250,000	0	0	0	250,000		
TOTAL	0	0	250,000	0	0	0	250,000		

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1988 TO POST 1991

PORTLAND URBANIZED AREA

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FEDERAL AID INTERSTATE AND OTHER

BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FAH

TOTAL BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS

CONST	28,000	331,000	360,000	250,000	0	0	0	969,000
TOTAL	28,000	331,000	360,000	250,000	0	0	0	969,000

TOTAL FEDERAL AID INTERSTATE AND OTHER

PE	11,681,024	3,728,088	280,210	0	0	0	140,000	15,829,322
R/W	20,729,605	3,557,353	447,600	3,110,800	0	7,200	16,000	27,868,558
CONST	32,312,162	3,409,053	82,459,000	61,965,190	44,505,290	50,783,620	10,040,377	285,474,692
RESRV	0	0	100,000	100,000	1,884,051	1,672,000	8,327,500	12,083,551
TOTAL	64,722,791	10,694,494	83,286,810	65,175,990	46,389,341	52,462,820	18,523,877	341,256,123

METROPOLITAN SERVICE DISTRICT
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FISCAL YEARS 1988 TO POST 1991

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FEDERAL AID URBAN SYSTEM

CITY OF PORTLAND FEDERAL AID URBAN SYSTEM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FAH	
*413 GRAND AVE (OR99E)-HARRISON TO CLAY-FAU TO FAU (SEE FAP)*****35*00000*00000*****									
CONST	195,400	0	0	0	0	0	195,400		FAP26
TOTAL	195,400	0	0	0	0	0	195,400		
*414 GRAND AVENUE (OR99E)-HOLLADAY TO BROADWAY*****37*00000*00000*****									
CONST	197,734	0	0	0	0	0	197,734		FAU9209
TOTAL	197,734	0	0	0	0	0	197,734		
*415 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES*****42*76002*00000*****									
PE	147,851	-119	0	0	0	0	147,732		FAU9793
R/W	367,137	40,269	0	0	0	0	407,406		
TOTAL	514,988	40,150	0	0	0	0	555,138		
*416 ARTERIAL STREET 3R PROGRAM*****43*10050*01568*****									
PE	8,109	0	0	0	0	0	8,109		MISC
RESRV	0	646,872	0	0	0	0	646,872		
TOTAL	8,109	646,872	0	0	0	0	654,981		
*417 CITY OF PORTLAND FAU CONTINGENCY*****44*00000*00000*****									
RESRV	0	1,299,201	1,649,201	1,649,201	1,649,201	1,649,201	7,896,005		N/A
TOTAL	0	1,299,201	1,649,201	1,649,201	1,649,201	1,649,201	7,896,005		
*418 BUS PURCHASE - FAU TO UMTA TRANSFER*****98*00000*00000*****									
CAP	131,555	0	0	0	0	0	131,555		N/A
TOTAL	131,555	0	0	0	0	0	131,555		
*419 BUS SUBSTATION - FAU TO UMTA TRANSFER*****99*00000*00000*****									
CONST	1,156,083	0	0	0	0	0	1,156,083		N/A
TOTAL	1,156,083	0	0	0	0	0	1,156,083		

METROPOLITAN SERVICE DISTRICT
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FEDERAL AID URBAN SYSTEM

CITY OF PORTLAND FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*406 FINAL VOUCHERED PROJECTS*****0000*****								00000
PE 804,944	-1	0	0	0	0	0	804,943	
R/W 35,592	0	0	0	0	0	0	35,592	
CONST 4,562,911	0	0	0	0	0	0	4,562,911	
GRANT 217,108	0	0	0	0	0	0	217,108	
TOTAL 5,620,555	-1	0	0	0	0	0	5,620,554	FINAL
*407 BANFIELD HOV LANES - FAU TO FAUE(SEE FAP)*****8*00000*****								FAP68
CONST 459,510	0	0	0	0	0	0	459,510	
TOTAL 459,510	0	0	0	0	0	0	459,510	
*408 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE*****9*75019*****								FAU9956
PE 191,766	0	0	0	0	0	0	191,766	
TOTAL 191,766	0	0	0	0	0	0	191,766	
*409 SUNSET TRANSIT STUDY-FAU TO FAUE*****12*00000*****								FAP27
PE 115,617	0	0	0	0	0	0	115,617	
TOTAL 115,617	0	0	0	0	0	0	115,617	
*410 BANFIELD TRANSIT STUDY - FAU TO FAUE*****14*00000*****								FAP68
PE 195,381	0	0	0	0	0	0	195,381	
TOTAL 195,381	0	0	0	0	0	0	195,381	
*411 BASIN AVENUE/GOING STREET PROJECT*****18*76088*****								FAU9900
PE 325,347	0	0	0	0	0	0	325,347	
TOTAL 325,347	0	0	0	0	0	0	325,347	
*412 N INTERSTATE AVE-GREELEY TO RUSSELL*****21*76009*****								FAU9945
PE 377,936	0	0	0	0	0	0	377,936	
TOTAL 377,936	0	0	0	0	0	0	377,936	

METROPOLITAN SERVICE DISTRICT
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PORTLAND URBANIZED AREA

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FEDERAL AID URBAN SYSTEM

MULTNOMAH COUNTY FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

PROJECT DESCRIPTION	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*004 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE	91,437	0	0	0	0	0	0	91,437	
CONST	917,181	0	0	0	0	0	0	917,181	
TOTAL	1,008,618	0	0	0	0	0	0	1,008,618	FINAL

*02/ SE BURNSIDE STREET-SE STARK ST TO BULL RUN RD(1ST ST)*****56*76034**0000*****									FAU9822
PE	225,005	-441	0	0	0	0	0	224,564	
R/U	9,201	0	0	0	0	0	0	9,201	
REHVV	0	169,000	0	0	0	0	0	169,000	
TOTAL	234,206	168,559	0	0	0	0	0	402,765	

TOTAL MULTNOMAH COUNTY FEDERAL AID URBAN SYSTEM

PE	316,442	-441	0	0	0	0	0	316,001	
R/U	9,201	0	0	0	0	0	0	9,201	
CONST	917,181	0	0	0	0	0	0	917,181	
REHVV	0	169,000	0	0	0	0	0	169,000	
TOTAL	1,242,824	168,559	0	0	0	0	0	1,411,383	

PE	2,336,369	2,163	0	0	0	0	0	2,338,532
R/L	402,729	262,809	0	0	0	0	0	665,538
CON-ST	7,263,804	639,053	0	0	0	0	0	7,902,857
CAP	131,555	0	0	0	0	0	0	131,555
OPRTG	217,108	0	0	0	0	0	0	217,108
RESRV	0	1,946,073	1,649,201	1,649,201	1,649,201	1,649,201	0	8,542,877
TOTAL	10,351,565	2,850,098	1,649,201	1,649,201	1,649,201	1,649,201	0	19,798,467

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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FEDERAL AID URBAN SYSTEM

WASHINGTON COUNTY FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*432 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE 128,907	0	0	0	0	0	0	0	128,907	
CURRI 975,404	0	0	0	0	0	0	0	975,404	
TOTAL 1,104,311	0	0	0	0	0	0	0	1,104,311	FINAL
*433 SW 65TH/NYBERG RD-15 TO SAGERT RD-UNIT #1-CONSTRUCTION*****83*77020**00000*****									FAU7356
PE 64,562	1,501	0	0	0	0	0	0	66,063	
R/U 184,602	2,276	0	0	0	0	0	0	186,878	
TOTAL 249,164	3,777	0	0	0	0	0	0	252,941	
*434 SW NYBERG ROAD-SW 89TH AVE TO I5-UNIT #2*****84*77139**00000*****									FAU9282
PE 224,863	-558	0	0	0	0	0	0	224,305	
TOTAL 224,863	-558	0	0	0	0	0	0	224,305	
*435 NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I*****92*77076**01695*****									FAU7043
PE 95,360	0	0	0	0	0	0	0	95,360	
TOTAL 95,360	0	0	0	0	0	0	0	95,360	
*436 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217*****493*80185**00306*****									FAU7089
PE 207,527	0	0	0	0	0	0	0	207,527	
RESRV 0	105,000	0	0	0	0	0	0	105,000	
TOTAL 207,527	105,000	0	0	0	0	0	0	312,527	
*437 SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I*****95*77070**00469*****									FAU9326
PE 205,773	0	0	0	0	0	0	0	205,773	
TOTAL 205,773	0	0	0	0	0	0	0	205,773	
*438 SW JENKINS/158TH-MURRAY BLVD TO SUNSET HIGHWAY*****97*77046**00850*****									FAU7000
PE 110,742	0	0	0	0	0	0	0	110,742	
TOTAL 110,742	0	0	0	0	0	0	0	110,742	

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

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FEDERAL AID URBAN SYSTEM

CLACKAMAS COUNTY FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED 1987 1988 1989 1990 1991 POST 1991 AUTHORIZED FAH

*428 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE 248,064	1	0	0	0	0	0	0	248,065	
R/W 74,366	0	0	0	0	0	0	0	74,366	
CONST 2,449,968	-1	0	0	0	0	0	0	2,449,967	
TOTAL 2,772,398	0	0	0	0	0	0	0	2,772,398	FINAL

*429 LOWER BOONES FERRY RD-MADRONA TO SW JEAN*****68*80104**00677*****									FAU9473
PE 207,290	-46,591	0	0	0	0	0	0	160,699	
CONST 680,617	0	590,864	0	0	0	0	0	1,271,481	
RESRV 0	0	473,899	0	0	0	0	0	473,899	
TOTAL 887,907	-46,591	1,064,763	0	0	0	0	0	1,906,079	

*430 SUNNYSIDE ROAD-STEVENSON ROAD TO 122ND UNIT I*****77*77147**00127*****									FAU9718
PE 73,616	0	0	0	0	0	0	0	73,616	
TOTAL 73,616	0	0	0	0	0	0	0	73,616	

*431 HARMONY ROAD-LAKE ROAD TO 82ND DRIVE*****79*77148**00458*****									FAU9702
PE 36,992	0	0	0	0	0	0	0	36,992	
TOTAL 36,992	0	0	0	0	0	0	0	36,992	

TOTAL CLACKAMAS COUNTY FEDERAL AID URBAN SYSTEM

PE 565,962	-46,590	0	0	0	0	0	0	519,372	
R/W 74,366	0	0	0	0	0	0	0	74,366	
CONST 3,130,585	-1	590,864	0	0	0	0	0	3,721,448	
RESRV 0	0	473,899	0	0	0	0	0	473,899	
TOTAL 3,770,913	-46,591	1,064,763	0	0	0	0	0	4,789,085	

METROPOLITAN SERVICE DISTRICT
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FEDERAL AID URBAN SYSTEM

TRI-MET FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

*400 BUS PURCHASE - FAU TO UMTA TRANSFER*****98*00000*0000*****									N/A
CAP 126,395	0	0	0	0	0	0	0	126,395	
TOTAL 126,395	0	0	0	0	0	0	0	126,395	

*411 BUS SUBSTATION - FAU TO UMTA TRANSFER*****99*00000*0000*****									N/A
CONST 1,110,747	0	0	0	0	0	0	0	1,110,747	
TOTAL 1,110,747	0	0	0	0	0	0	0	1,110,747	

*412 TRI-MET RIDESHARE PROGRAM*****102*00043*0000*****									N/A
OPETG 681,184	0	0	0	0	135,021	0	0	816,205	
TOTAL 681,184	0	0	0	0	135,021	0	0	816,205	

TOTAL TRI-MET FEDERAL AID URBAN SYSTEM

CONST 1,110,747	0	0	0	0	0	0	0	1,110,747	
CAP 126,395	0	0	0	0	0	0	0	126,395	
OPETG 681,184	0	0	0	0	135,021	0	0	816,205	
TOTAL 1,918,326	0	0	0	0	135,021	0	0	2,053,347	

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FEDERAL AID URBAN SYSTEM

WASHINGTON COUNTY FEDERAL AID URBAN SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1987 1988 1989

1990

1991

POST 1991

AUTHORIZED

FA#

PROJECT DESCRIPTION	OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*029 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*80038**00139*****									
RENRV	0	276,000	0	0	0	0	0	276,000	
TOTAL	0	276,000	0	0	0	0	0	276,000	

FAU7022

TOTAL WASHINGTON COUNTY FEDERAL AID URBAN SYSTEM

PE	1,037,734	944	0	0	0	0	0	1,038,678	
R/W	184,602	2,276	0	0	0	0	0	186,878	
CONST	975,404	0	0	0	0	0	0	975,404	
RENRV	0	381,000	0	0	0	0	0	381,000	
TOTAL	2,197,740	384,219	0	0	0	0	0	2,581,959	

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ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR			
OBLIGATED	1987	1988	1

#444 FOREST GROVE FEDERAL AID URBAN RESERVE*****570#000001#00000*****4X4111+1112+*****								MISC
COREST	340,823	0	0	0	0	0	0	340,823
REFUV	0	420,278	0	0	0	0	0	420,278
TOTAL	340,823	420,278	0	0	0	0	0	761,101

CNST	340,823	0	0	0	0	0	0	340,823
RESRV	0	420,278	0	0	0	0	0	420,278
TOTAL	340,823	420,278	0	0	0	0	0	761,101

METROPOLITAN SERVICE DISTRICT
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FEDERAL AID URBAN SYSTEM

HIGHWAY DIVISION FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*413 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE	103,479	-1	0	0	0	0	0	103,478	
R/W	94,226	0	0	0	0	0	0	94,226	
CONST	812,390	0	0	0	0	0	0	812,390	
TOTAL	1,010,095	0	0	0	0	0	0	1,010,095	FINAL
*414 (CR43) OSWEGO CREEK BRIDGE-BRIDGE REPLACEMENT AND NEW BIKEWAY*****103*76085*****									FAU9365
PE	123,999	0	0	0	0	0	0	123,999	
TOTAL	123,999	0	0	0	0	0	0	123,999	
*415 RESERVE FOR STATE/FAU EXCHANGE RELEASED TO ODOT*****107*00000*****									MISC
RESRV	0	222,480	0	0	0	0	0	222,480	
TOTAL	0	222,480	0	0	0	0	0	222,480	
TOTAL HIGHWAY DIVISION FEDERAL AID URBAN SYSTEM									
PE	227,478	-1	0	0	0	0	0	227,477	
R/W	94,226	0	0	0	0	0	0	94,226	
CONST	812,390	0	0	0	0	0	0	812,390	
RESRV	0	222,480	0	0	0	0	0	222,480	
TOTAL	1,134,094	222,480	0	0	0	0	0	1,356,574	

METROPOLITAN SERVICE DISTRICT
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FEDERAL AID URBAN SYSTEM

METRO REGIONAL RESERVE FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES OBLIGATED	1987	1988	1989	1990	1991	POST 1991	AUTHORIZED	FA#
*447 FINAL VOUCHERED PROJECTS*****0000*****									00000
PE 164,478	0	0	0	0	0	0	0	164,478	
R/U 318,162	0	0	0	0	0	0	0	318,162	
CONST 706,165	0	0	0	0	0	0	0	706,165	
TOTAL 1,188,805	0	0	0	0	0	0	0	1,188,805	FINAL
*448 BANFIELD HOV LANES - FAU TO FAUE(SEE FAP)*****8*0000*****									FAP69
CONST 441,490	0	0	0	0	0	0	0	441,490	
TOTAL 441,490	0	0	0	0	0	0	0	441,490	
*449 SUNSET TRANSIT STUDY-FAU TO FAUE*****12*0000*****									FAP27
PE 111,083	0	0	0	0	0	0	0	111,083	
TOTAL 111,083	0	0	0	0	0	0	0	111,083	
*450 BANFIELD TRANSIT STUDY - FAU TO FAUE*****14*0000*****									FAP69
PE 187,719	0	0	0	0	0	0	0	187,719	
TOTAL 187,719	0	0	0	0	0	0	0	187,719	
*451 REGIONAL FAU AND FAU REPLACEMENT CONTINGENCY*****114*0000*****									N/A
RESRV 0	1,304,666	2,175,476	2,175,476	2,175,476	2,175,476	2,175,476	0	10,006,570	
TOTAL 0	1,304,666	2,175,476	2,175,476	2,175,476	2,175,476	2,175,476	0	10,006,570	
TOTAL METRO REGIONAL RESERVE FEDERAL AID URBAN SYSTEM									
PE 463,280	0	0	0	0	0	0	0	463,280	
R/U 318,162	0	0	0	0	0	0	0	318,162	
CONST 1,147,655	0	0	0	0	0	0	0	1,147,655	
RESRV 0	1,304,666	2,175,476	2,175,476	2,175,476	2,175,476	2,175,476	0	10,006,570	
TOTAL 1,929,097	1,304,666	2,175,476	2,175,476	2,175,476	2,175,476	2,175,476	0	11,935,667	
TOTAL FEDERAL AID URBAN SYSTEM									
PE 4,947,265	-43,925	0	0	0	0	0	0	4,903,340	
R/U 1,083,286	265,085	0	0	0	0	0	0	1,348,371	
CONST 15,698,589	639,052	590,864	0	0	0	0	0	16,928,505	
CAP 257,950	0	0	0	0	0	0	0	257,950	
OPMTG 898,292	0	0	0	0	135,021	0	0	1,033,313	
RESRV 0	4,443,497	4,298,576	3,824,677	3,824,677	3,824,677	3,824,677	0	20,216,104	
TOTAL 22,885,382	5,303,709	4,889,440	3,824,677	3,824,677	3,959,698	3,959,698	0	44,687,583	