AGENDA MANAGEMENT SUMMARY

TO: JPACT

FROM: Executive Officer

SUBJECT: Amending the Transportation Improvement Program (TIP) to Reflect Adjustments to the FY 1982 Section 3 Program and Delineation of Section 3 "Trade" Projects and Their Funding

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Recommend adoption of the attached Resolution amending the FY 82 TIP to reflect an up-to-date capital program using Section 3 "discretionary" funds, and finalization of a program of projects using the recently endorsed Section 3 "trade" program.
- B. POLICY IMPACT: This Resolution will adopt the following actions:
 - Align the FY 82 Section 3 trade capital program in the TIP with Tri-Met's amended application for Section 3 capital assistance grant for bus-related equipment (OR-03-0027) and authorize the use of Section 3 trade funds from the Westside Corridor Reserve for new Westside projects.
 - Modify the TIP for FY 82 projects to align with the Section 3 discretionary capital grant.
 - Authorize under the Interstate Transfer program a transfer of funds from a city project to the Westside Corridor Reserve; this is to be exchanged for use of Section 3 trade capital funds drawn from the Section 3 reserve for the Westside Corridor.
- C. BUDGET IMPACT: None.

II. ANALYSIS:

A. BACKGROUND: In April 1982, Metro Council endorsed the use of Section 3 funds for selected transit projects in exchange for Interstate Transfer funds. This involved the transfer of funds from a series of regionwide transit projects to the Banfield project; in exchange, Section 3 funds previously earmarked for the Banfield were assigned to the transit projects. The Council action also approved the setting up of a Westside Corridor Reserve under the Section 3 trade for completion of other transit projects as they become defined.

To maintain accountability, a separate category in the TIP was established in the fixed amount of \$76.8 million for the UMTA Section 3 Trade Capital Program.

Tri-Met has received a Letter of Intent from UMTA covering \$76.8 million for bus and bus-related improvement projects. It is expected that these Section 3 trade funds will be made available at approximately \$12.0 million per year for fiscal years 1982 through 1987 depending on project implementation and availability of federal funds; 1988 will be at the balance of \$4.8 million.

A grant application addressing both trade and discretionary Section 3 funding is being submitted to UMTA to cover FY 1982 project development. In the process of aligning the FY 82 TIP with the grant application, the projects and funding sources have been affected as noted in Exhibit "A."

In addition, some \$10.6 million has been withdrawn from the Westside Corridor Reserve in the Section 3 trade program to fund the FY 82 elements of the following projects:

Beaverton P/R	\$ 412,000
Sunset Transit Center	2,340,560
Westside Bus Garage Phase III	361,120
Washington County TSM	1,340,240
West Burnside/Morrison TSM	69,600 ¹
Westside Bus Garage Phase II	6,058,880
Total	\$10,582,400

This project is in exchange for its 103(e)(4) counterpart, for which funds are to be transferred to the 103(e)(4) Westside Corridor Reserve.

Those projects using Section 3 trade funds have been evaluated in light of the corridor studies, and the projects included in Exhibit "A" support study findings.

C. CONCLUSION: Metro staff recommends approval of the attached Resolution.

B. ALTERNATIVES CONSIDERED: Those projects using Section 3 discretionary funds have been evaluated by Tri-Met and prioritized accordingly. There is simply insufficient funds available to carry out the capital program as previously proposed. Therefore, lesser priority projects have been deleted in favor of those more strongly supporting the regionwide transit strategies. Projects being deferred will undergo a full discussion of priorities with the next update of the Transit Development Program.

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE)
TRANSPORTATION IMPROVEMENT PROGRAM)
(TIP) TO REFLECT ADJUSTMENTS TO)
THE FY 1982 SECTION 3 PROGRAM AND)
DELINEATION OF SECTION 3 "TRADE")
PROJECTS AND THEIR FUNDING

RESOLUTION NO.

Introduced by the Joint Policy Advisory Committee on Transportation

WHEREAS, Through Resolution No. 81-280, the Metro Council adopted the TIP and its FY 1982 Annual Element; and

WHEREAS, Through Resolution No. 82-323, the Metro Council endorsed the use of Section 3 funds (\$76.8 million) for selected transit projects in exchange for Interstate Transfer funds; and

WHEREAS, A Letter of Intent from the Urban Mass
Transportation Administration (UMTA) has been received setting forth
approximately \$12.0 million each for FY 1982 through FY 1987, and
\$4.8 million in FY 1988, assuming federal availability; and

WHEREAS, Tri-Met is submitting to UMTA an amended application for Section 3 capital funding which will include the trade funds; and

WHEREAS, It is necessary that projects in the TIP utilizing the noted funds as well as other sources of UMTA funds accurately reflect Tri-Met's current Transit Development Program; now, therefore,

BE IT RESOLVED,

- 1. That the Metro Council endorses the projects and changes set forth in Exhibit "A".
- 2. That the following projects and amounts are authorized to be drawn from the Section 3 trade funds for the Westside Corridor Reserve:

Beaverton P/R	\$ 412,000
Sunset Transit Center	2,340,560
Westside Bus Garage Phase III	361,120
Washington County TSM	1,340,240
West Burnside/Morrison TSM	69,600
Westside Bus Garage Phase II	6,058,880
Total	\$10,582,400

- 3. That \$73,950 in Interstate Transfer authorization be transferred from a City project and/or reserve to the Westside Corridor Reserve in exchange for the above noted West Burnside/Morrison TSM based on a total cost of \$87,000 times the 103(e)(4)/Section 3 match ratios of 85 percent (\$73,950) and 80 percent (\$69,600), respectively.
- 4. That Metro staff is authorized to update the TIP to reflect Exhibit "A."
- 5. That the Metro Council finds the projects in accordance with the region's continuing, cooperative, comprehensive planning process and thereby gives affirmative A-95 Review approval.

	ADO	PTED	by	the	Council	. of	the	Metropolitan	Service	District
this		day	of			1982	2.			

Presiding Officer

NOTE:

The full project listing of Section 3 discretionary, Section 3 trade and Section 5 capital will be available at the meeting.

BP/srb 6183B/252 06/25/82

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CI	308,000 LACKAMAS TOWN 356,000 W TOTAL	CENTE	R TRANSIT		1,927,606	0		0	!	AWARDED
CI	308,000 CACKAMAS TOWN 356,000	CENTE	R TRANSIT	1,790,400	1,927,606	0	<u> </u>	0	356,000 5,634,006	AWARDED

METROPOLITAN SERVICE DI ICT TRANSPORTATION IMPROVEMEN ROGRAM WARTERLY REPORT FOR QUARTER ENDING 31-DEC-81

	QUARTERLY F	REPORT FOR QUA	RTER ENDING 31	-DEC-81			
PHASE4 UMTA PROJECT REVISIONS		25=Jun=	-82			PAGE 6	
OBLIGATED 1981	1982	1983	1984	1985	POST 1985	AUTHORIZED	
UMTA DEMONSTRATION GRANTS 167 34 SELF SERVICE FARE COLLECTION	ION 1.375.300	0	0	**475	0	7.057.950	FIRST PHASE AWARDED
1,678,550 1.678,550	1,218,350	У.	<u> </u>			2,896,900	Miller of the second of the se
CAP 0 1,470,550	1,375,300	0	0	0	0	3+053+850	_
TOTAL 0 -1,678,550	1,375,300	, 0	0	0	0	-3,053,850	
NEWLY ADOPTED PROJECTS RIDESHARE SAVINGS DISPLAY (4(i))	17,200	in managaman na mangaman na managaman na managaman na managaman na managaman na managaman na managaman na mana				17,200	* <u>*</u>
FLEET MANAGEMENT SYSTEM (4(i))	40,000				· .	40,000	
TELECOMMUNICATION NETWORK SYSTEM	(4(i)) 499,000					499,000	
NEW TOTAL							•
	1,774,550		0		a	3,453,10	<u> </u>
		and of the state o		one of the transportation of the holy , have a proper distance (i) gap in some			
	and the second s	The state of the s	enten der Vergen i ge. Agen andersvollstagenere indges einsten, mis vollerigiend, in is	The control of the co			
Lagrange and the second		anap nahu ancaka yakungahinan maya ana nahuka anahi akan yaku Milara 198				and the second s	
	Date of the second seco				and the same of th		
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	The state of the s			terreter settember i den se den seksister ett i ster tillen ett ett ett ett ett ett ett ett ett e	· · · · · · · · · · · · · · · · · · ·		
Parameter and dependent and property section and a stage of the parameter	Management of the second of th	MATERIAL TO A STATE OF THE STAT	many decreases by social control manages by the control of the	A I MARK TO REPORT OF THE PARTY			

METROPOLITAN SERVICE DIT ICT TRANSPORTATION IMPROVEMEN, ROGRAM QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-81

EHASE4	25=Jun=8		OX DI.C OX	The same and same and the same and same	PAGE	,
UMTA PROJECT REVISIONS OBLIGATED 1981 1982	1983	1984	1985	POST 1985	AUTHORIZED	
	Y 44 - 47 - 17 - 17 - 17 - 17 - 17 - 17 -					
UMTA SECTION 3 TRADED CAPITAL PROGRAM 168 35 MILWAUKIE TRANSIT STATION DEVELOPMENT			**144		04/15	REVISED
100 22 MICMHOVIE LYHNOIL STHILDY DEVELOUMENT	0	0	. 0	1-411-075	-1.411.075	-\$26,330
PE/RW/CONST 819,7600	g ang pagalitic control Based springers and appage of group (and lighter) the based () to read a paraget brought for	Control of the Contro	alge minde i prograf folde for amendmenting in agent in memories underlieft, handle dat in an <u>Ame</u> nium in Addi	564,985	1,384,745	A commence of the commence of
169 35 MCLOUGHLIN CORRIDOR TRANSIT IMPROVEMENTS			**1.46	,		NOAMMAGE
RESRU 0 0 0		0	0	1.074.484	1.074.484	
170 35 OREGON CITY TRANSIT STATION			**151		06/15	REVISED
	<u> </u>		0	458.474	458.476	-+\$253,444
PERWICONST 911,920					911,920	
171 35 DEVELOPMENT OF TIGARD TRANSIT CENTER	^		**131	003 313	06/15	REVISED
PEIRWHOUST BE4,800°		<u> </u>	0	987,713 14,494	959 294	-\$28,49
172 35 PURCHASE OF 10 STANDARD BUSES			**154	11/11/	06/15	REVISED
RESRV 0 0 0	ο	0	Q	4,327,503	1,327,593	-1253,444/-429,290
74				1,044,769	1,044,764	-\$ 253,444/-\$24,240
173 35 TRANSIT TRANSFER PROJECT	•	^	**576	2,531,058	06/15 2-531-058	REVISED
RESRU 0 94,160 0 63	35,000 6	40,000	660,000	498,874	2 528 034	-\$ 3,024
174 35 NORTHWEST TRANSIT STATIONS	,	, ,	**602	710,017		NORHANGE
RESRV 0 0 0	Q	Q	0	82,309	82,309	
						Or HIST D
175 35 WESTSIDE CORRIDOR RESERVE	^	^	**117	45-240-007	45 040 007	REVISED
RESRU O O O		<u> </u>		34,818,700	34,318,700	-\$10,582,400/-\$339,897
176 35 SECTION 3 TRADED FUNDS RESERVE			**687	3 1,5 -7.	06/15	NO LIMNGE
RESRY O O O	<u> </u>	QQ	<u> </u>	23,486,385	23,486,385	
TOTAL UMTA SECTION 3 TRADED CAPITAL PROGRAM		***************************************	** . THE STATE STA			
RESRV 0 0 0	0	0	0	76,800,000	76,000,000	
TOTAL 0 0 0	ō	Ö	0	76,000,000	76,800,000	
W PROJECTS			The second secon	man a s spenden, su double bitanis allende a sendid	· · · · · · · · · · · · · · · · · · ·	
BEAVERTON PARK AND RIDE STATION R/W 412,000					412,000	
R/W 412,000					412,000	
SUNSET TRANSIT CENTER AND PARK AND RIDE	****			The second section of the sec		
R/W 2,340,560					2,340,560,	
WESTSIDE BUS GARAGE PHASE III						
CONST 361,120	v ×				361,120	
und						>+\$ 10,582,400
WASHINGTON COUNTY TSM IMPROVEMENTS	P. A.		The second secon		040	
CONST 1,340,240	1				1,340,240	
WEST BURNSIDE/MORRISON TSM				$(x_{n}, x_{n}) \in \mathbb{R}^{n}$, the second $(x_{n}, x_{n}) \in \mathbb{R}^{n}$ and the second (x_{n}, x_{n})		
CONST 69,600					69,600	
EMORGION DUG CADAGE DUACE II	and the second of the second of the		efficient de la partie de la conference	and the second s		
WESTSIDE BUS GARAGE PHASE II CONST 6,058,880					6,058,880	
FY 82 SUPPORT SERVICES (CONTINGENCY)	1 41 120		W1 18 28 6 2	E SE NO - PERMINES]+\$26,330/+\$29,290/+\$28, }+\$3,024/+\$339,897
OTHER 426,960					426,960	+ \$26,30 y+ \$29,290 J+ \$25,
NEW TOTAL 0 0 13,720,000	125000	640,000	110 000	61 145000	11 BOOM	H- \$3,024/+\$339.897

METROPOLITAN SERVICE DIFFICT

			TRANS	SPORTATION IMP REPORT FOR QU	ROVEMEN's ROVEREN	GRAM 31-DEC-81			1
PHASE4				25-Jur				PAGE 8	3
	ROJECT REVISI OBLIGATED		1982	1983	1984	1985	POST 1985	AUTHORIZED	*
UMTA:	and the same state that the same state that the same state that	الميلة حمل الملك ا	20 20 20 20 20 20 20 20 20 20 20 20 20 2	an early later later date than the later l	erani arama garrafirma surrent di entretto	(A) 349 593-44 (4-97)-448-46-348-348-348-348-348-348-3			e the state of the
GRAND	TOTAL								
PE R/W	0	0	100,000	0	. 0	0	0 - 876,000	-108,000 2,996,800	
CONST CAP OPRTG	0 11,700,000	-1,784,000 33,057,501 11,760,000	10,432,000 -2,948,900 5,890,000	-3,380,800 -8,416,800 -3,070,000	- 320,000 - 5,828,800 - 5,070,000		43,068,700 13,309,002	-19,280,100 -83,273,883 -35,520,000	
RESRV OTHER	0 0	0	2,569,600	174-804 0	0	0	76-800-000	76.974.804 2.569.600	
TOTAL	<u>-0.900.000</u>	47-011-501	-24-050-100	-1-7-107-0-40-6	12,030,000	15,706,400	94,073,902	220 771 100	tambin manatan manda mada di kabupat di akan manatat ina di tambin di kabupat di akan manatat ina di tambin di
hem	TOTAL 301,035	11,968,000	24,454,950	25,749,406	7,798,000	17,060,800	82,802,452	214,241,443	•
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DATE 6/10/82-7:30 a.m. NAME AFFILIATION 5- BILL PETTIS METRO Ted Spen Marty STEVE BOTTERRER CITY OF PORTLAND - Ed Hardt 0.007 Savah Salazar Port of Portland FHWA PAUL BAY TRI-MET HGIESEKING, UR METRO Mahe RPC WEDOT metro metro M- Bill Part or Fourtour M- ROBIN LINDQUIST GLADSTONE TRI. MET Washington County MA Bourie M- Neumal las County ODOT Medos BITIES OF WASHINGTON COUNTY LARRY

COMMITTEE MEETING TITLE TPACT

DATE 6/10/82	
NAME	AFFILIATION
Easton Cross Andy Cotugno Rick Gustatson	
Andy Cotugno	Transportation-Men
Rick Gustafson	Metro
	•
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