

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE) RESOLUTION NO. 88-861
FY 1988 UNIFIED WORK PROGRAM)
) Introduced by the Joint
) Policy Advisory Committee
) On Transportation

WHEREAS, The FY 1988 Unified Work Program was adopted in April 1987 by Resolution No. 87-754; and

WHEREAS, Changes to the Unified Work Program must be approved by the Council of the Metropolitan Service District and the federal funding agencies; and

WHEREAS, The FY 1988 Unified Work Program must be revised to accurately reflect revised task priorities and actual funding availability; now, therefore,

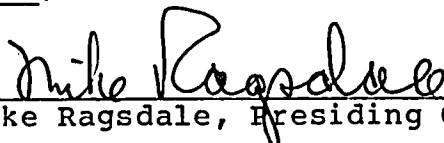
BE IT RESOLVED,

1. That the Council of the Metropolitan Service District hereby approves the amendments to the FY 1988 Unified Work Program as shown in Attachment "A."

2. That staff is directed to submit this Resolution with its exhibits and necessary grant amendments to the federal agencies for approval.

3. That the Council of the Metropolitan Service District finds the project in accordance with the Regional Transportation Plan and gives Affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District this 25th day of February, 1988.


Mike Ragsdale, Presiding Officer

ATTACHMENT A

FY 1988 UNIFIED WORK PROGRAM

PROPOSED FUNDING CHANGES

	<u>PL/ODOT</u>	<u>FHWA (e) (4)</u>	<u>ODOT</u>	<u>Other</u>	<u>Total</u>
RTP	\$43,678	\$ 0	\$30,000	\$ 67,072	\$140,750
	- 7,262	+ 4,215	+ 10,000	0	+ 6,953
	<u>\$36,416</u>	<u>\$ 4,215</u>	<u>\$40,000</u>	<u>\$ 67,072</u>	<u>\$147,703</u>
Southeast Corridor	\$26,432	\$35,000	\$35,000	\$132,676	\$229,108
	- 26,432	- 35,000	- 35,000	0	- 96,432
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$132,676</u>	<u>\$132,676</u>
Data, Growth Monitoring	\$34,867	\$ 0	\$ 2,500	\$229,004	\$266,371
	0	+ 21,400	0	0	+ 21,400
	<u>\$34,867</u>	<u>\$21,400</u>	<u>\$ 2,500</u>	<u>\$229,004</u>	<u>\$287,771</u>
Model Refinement	\$51,645	\$ 0	\$ 0	\$ 82,431	\$134,076
	- 980	+ 4,410	+ 25,000	0	+ 28,430
	<u>\$50,665</u>	<u>\$ 4,410</u>	<u>\$25,000</u>	<u>\$ 82,431</u>	<u>\$162,506</u>
Technical Assistance	\$73,590	\$ 0	\$10,000	\$105,612	\$189,202
	0	+ 8,500	0	0	+ 8,500
	<u>\$73,590</u>	<u>\$ 8,500</u>	<u>\$10,000</u>	<u>\$105,612</u>	<u>\$197,702</u>
TIP	\$22,000	\$ 0	\$ 5,000	\$ 90,431	\$117,431
	0	0	0	0	0
	<u>\$22,000</u>	<u>0</u>	<u>\$ 5,000</u>	<u>\$ 90,431</u>	<u>\$117,431</u>
Coordination/ Management	\$42,000	\$ 0	\$ 5,000	\$ 54,750	\$101,750
	0	0	0	0	0
	<u>\$42,000</u>	<u>0</u>	<u>\$ 5,000</u>	<u>\$ 54,750</u>	<u>\$101,750</u>

8836C/491

CONSIDERATION OF RESOLUTION NO. 88-861 FOR THE
PURPOSE OF AMENDING THE FY 1988 UNIFIED WORK
PROGRAM

Date: January 20, 1988

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

Adopt the attached resolution which:

1. Decreases the FY 1988 PL/ODOT funding from \$294,212 to \$259,538;
2. Decreases the Southeast Corridor study budget from \$153,426 to \$132,676;
3. Increases the Data Resources and Model Refinement from \$241,697 and \$128,072 to \$287,771 and \$162,508 respectively;
4. Increases the Oregon Department of Transportation (ODOT) Technical Assistance budget; and
5. Transfers ODOT funds to the RTP.

The Transportation Policy Alternatives Committee (TPAC) and the Joint Policy Advisory Committee on Transportation (JPACT) have reviewed this Unified Work Program amendment and recommend approval of Resolution No. 88-861.

Background

1. The PL/ODOT budget is being decreased due to the Gramm-Rudman Act which took effect after the Unified Work Program (UWP) was adopted.
2. The Southeast Corridor had a late start in FY 1987 causing a higher than expected carry-over. The carry-over amount is sufficient funding for FY 1988.
3. Increases to the Data Resource budget will cover costs of the 2009 and 2010 forecasts. Model Refinement increases will cover the increased effort in model development from the 85 O-D survey.

4. The ODOT Technical Assistance fund is being increased by \$8,500 (FHWA (e)(4)) to cover additional activities required by ODOT.
5. The transfer to the RTP of ODOT and FHWA (e)(4) funds covers the loss of PL funds.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution
No. 88-861

AC/sm
8836C/491
02/11/88

FY 88 UNIFIED WORK PROGRAM FUNDING SUMMARY
 Revised January 1988

uwp88
1/14/88

	federal funding															LOCAL MATCH	TOTAL			
	88 PL/ODOT	88 SEC 8	UTA 88E(4)	FHWA 88E(4)	88 ODOT	88 SEC 9	29-9012 87 E(4)	29-9011 86 E(4)	29-9010 85 E(4)	08-0046 87 SEC 8	08-0045 86 SEC 8	90-2017 87 SEC 9	T A EXPAN	90-2007 86 SEC 9	90-X011			23-9002	88 HPR	
NETRO																				
RTP UPDATE/REFINEMENT	36416	50999		4215	40000							0	4244					11829	147703	
RTP PRIVITIZATION/NETRO		14000								21007								8752	43759	
TRI NET						42760						8800		16480				17010	85050	
SOUTHEAST CORRIDOR	0		0		0		107576	5199										19901	132676	
PHS I ALT ANALYSIS/NETRO			61475					15377	29060				4000					13562	119474	
TRI NET										1600	4606							1000	5000	
DATA, GROWTH MONITORING	34867	55540		21400	2500	2000												165258	287771	
TRAVEL MODEL REFINEMENT	50665	29542		4410	25000	31600					4370							16921	162508	
TECHNICAL ASSISTANCE	73590			8500	10000	8000					522		83455					13635	197702	
BAWFIELD AFTER/NETRO						36400					5921	34800						19780	98901	
TRI NET						32000												8000	40000	
TRANS IMPROVE PROGRAM	22000	25741			5000		20000	32517										12173	117431	
COORDINATION/MANAGE	42000	47800			5000					0								6950	101750	
																		0	0	
																		0	0	
Metro SUBTOTAL	259538	223622	61475	38525	87500	174760	140093	20576	29060	22607	15419	51844	83455	0	0	0	0	314771	1539725	
ODOT PLANNING ASSIST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179500	0	179500
TRI NET																				
EFFICIENCY PLANNING						194160						132800		8000				83740	418700	
INFORMATION SYSTEMS PLAN						243800						85000						82200	411000	
PROJECT PLANNING						780191						60000		11200	917020	365704		506609	2640724	
SERVICE PLAN ANALY/EVAL						187200						64000						62800	314000	
SPECIAL AREA PLANNING						125000						4000		12000				35000	125000	
LONG RANGE PLANNING						100000						16000						29000	145000	
PROGRAM ADMINISTRATION						2400						2400			0			1200	6000	
Tri-Net SUBTOTAL	0	0	0	0	0	1631751	0	0	0	0	0	364200	0	31200	917020	365704	0	800549	4110424	
GRAND TOTAL	259538	223622	61475	38525	87500	1806511	140093	20576	29060	22607	15419	416044	83455	31200	917020	365704	179500	1115320	5829649	

Note: PL/ODOT is \$249,856 comprised of \$222,522 (89.06%) federal share and \$27,334 (10.94%) ODOT match and \$44,356 FY86 carryover

Metro Council
February 25, 1988
Page 7

also acknowledged that the list of projects far exceeded the resources identified in ODOT's Six-Year Program.

Presiding Officer Ragsdale thought the Metro area's transportation needs had historically been underfunded in the Six-Year Program. He thought it important the region ask for what it needed.

Executive Officer Cusma said the Finance Subcommittee of JPACT was examining the funding of priority projects. She supported adoption of the resolution.

Vote: A vote on the motion resulted in all ten Councilors present voting aye. Councilor Bonner and Kelley were absent.

The motion carried and Resolution No. 88-860 was adopted.

8.7 Consideration of Resolution No. 88-861, for the Purpose of Amending the FGY 1988 Unified Work Program (Referred from the Intergovernmental Relations Committee)

Councilor Waker reported the resolution has been unanimously recommended for adoption by JPACT and the Intergovernmental Relations Committee.

Motion: Councilor Waker moved, seconded by Councilor Van Bergen, to adopt the resolution.

Vote: A vote on the motion resulted in all ten Councilors present voting aye. Councilor Bonner and Kelley were absent.

The motion carried and Resolution No. 88-861 was adopted.

9. COMMITTEE REPORTS

Transportation. Councilor Waker said he was serving on a committee created by City of Portland Commissioner Earl Blumenauer regarding private financing of transportation projects. The Committee would be meeting until August 1988.

Intergovernmental Relations Committee. Councilor Waker reported the Committee had agreed to consider resolutions referred from JPACT on a consent agenda which would free up committee time to discuss additional services and functions. He encouraged the Presiding Officer to place resolutions referred from a Council Committee with a unanimous recommendation on the Council's consent agenda.