

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ALLOCATING)
FEDERAL-AID URBAN FUNDS FOR)
FY 1989 TO FY 1991)

RESOLUTION NO. 89-1064

Introduced by Mike Ragsdale,
Chair, Joint Policy Advisory
Committee on Transportation

WHEREAS, Federal-Aid Urban (FAU) FY 1989 allocations have been received for the region and for the City of Portland; and

WHEREAS, This FY 1989 allocation has been projected into FY 1990 and FY 1991 in order to provide an adequate funding base for programming of projects; and

WHEREAS, The region allocation (less \$500,000 holdback for contingencies) has been suballocated with 75 percent based upon population and 25 percent by region priority; and

WHEREAS, Exhibit "A" has been prepared to reflect the suballocations and projects to which assigned; now, therefore,

BE IT RESOLVED:

1. That the Council of the Metropolitan Service District authorizes FY 1989 to FY 1991 FAU funds at the 75 percent "minimum allocation" to:

Multnomah County	\$1,056,227
Clackamas County	1,359,243
Washington County.	<u>1,913,330</u>
	\$4,328,800

and the 25 percent region priority to:

Metro Region Unallocated Reserve . \$1,442,934

2. That new projects and their use of FAU funds are endorsed:

Region

- . I-84 - 223rd Connector (207th) - PE/Reserve for future
- . Sunnybrook Split Diamond - PE
- . Beaverton/Tualatin Highway at SW Bridgeport - Construction
- . Maple Street Reconstruction - T.V. Highway to Pacific Avenue
- . Cornelius Pass Road - Sunset Highway to Cornell Road - Construction

City of Portland

- . NW 9th Avenue improvements - Glisan to Front - Construction
- . Multnomah Boulevard Corridor Improvements - PE and Construction
- . East Burnside Street Corridor Improvements - PE and Construction
- . Intersection Improvement Program - PE and Construction
- . Central Signal System Expansion Program - PE and Construction
- . Downtown Mall Rehabilitation Program - Construction
- . Regional Rail Program - PE

3. That the Transportation Improvement Program be amended to incorporate these allocations and projects as shown in Exhibit A.

4. That the Council hereby finds the projects in accordance with the Regional Transportation Plan and, hereby, gives affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District this 23rd day of March, 1989.


Mike Ragsdale, Presiding Officer

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 Federal-Aid Urban System Projects

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	Obligated	1988	1989	1990	1991	1992	Post 1992	Authorized

City of Portland FAU System								
1 Finalized Vouchered Projects**0*000000*00000*****								
Pre Eng	1,597,249	0	0	0	0	0	0	1,597,249
Rt-of-Way	401,968	0	0	0	0	0	0	401,968
Constr	6,376,238	0	0	0	0	0	0	6,376,238
Non-Hwy Cp	131,555	0	0	0	0	0	0	131,555
Operating	217,108	0	0	0	0	0	0	217,108
Reserve	0	0	0	0	0	0	0	0
Total	8,724,118	0	0	0	0	0	0	8,724,118
2 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE**9**75-019**00000*FAU9956*****								
Pre Eng	191,766	0	0	0	0	0	0	191,766
Total	191,766	0	0	0	0	0	0	191,766
3 I5-GREELEY/I5 CONNECTION-LANDSCAPING-4R**21**76-009**00305*FAU9945*****								
Pre Eng	377,936	0	0	0	0	0	0	377,936
Total	377,936	0	0	0	0	0	0	377,936
4 GRAND AVE(OR99E)-HARRISON TO CLAY-FAU TO FAUE(SEE FAP)**35**0-*****00000*FAP26*****								
Constr	195,400	0	0	0	0	0	0	195,400
Total	195,400	0	0	0	0	0	0	195,400
5 CITY OF PORTLAND FAU CONTINGENCY**44**0-*****00000****0*****								
Reserve	0	0	1,128,173	1,730,284	1,730,284	0	0	4,588,741
Total	0	0	1,128,173	1,730,284	1,730,284	0	0	4,588,741
6 NW CORNELL RD RETAINING WALLS-NW 29TH/600FT W OF NW 30TH**105**84-104**02702*FAU9022*****								
Pre Eng	35,700	0	0	0	0	0	0	35,700
Constr	276,118	0	0	0	0	0	0	276,118
Total	311,818	0	0	0	0	0	0	311,818
7 SW BROADWAY-SW 4TH TO SW 6TH**200**10092**00582*FAD9345*****								
Constr	404,500	0	0	0	0	0	0	404,500
Total	404,500	0	0	0	0	0	0	404,500
8 COLUMBIA BLVD (BNRR) BRIDGE #9685 EMERGENCY REPAIRS**303**87-002**04218*FAU9956*****								
Pre Eng	4,238	0	0	0	0	0	0	4,238
Constr	309,804	0	0	0	0	0	0	309,804
Total	314,042	0	0	0	0	0	0	314,042
9 CONVENTION CENTER AREA TRANSIT IMPROVEMENTS(T)**383**0-*****00000*TRA0*****								
Pre Eng	0	0	100,000	0	0	0	0	100,000
Constr	0	0	300,000	1,300,000	0	0	0	1,600,000
Total	0	0	400,000	1,300,000	0	0	0	1,700,000

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	Obligated	1988	1989	1990	1991	1992	Post 1992	Authorized

City of Portland FAU System								
10 WILLAMETTE GREENWAY TRAIL PROGRAM***575**10018***00240***0*****								
Pre Eng	61,500	0	0	0	0	0	0	61,500
Rt-of-Way	0	0	0	0	0	0	0	0
Constr	0	0	0	308,000	0	0	0	308,000
Total	61,500	0	0	308,000	0	0	0	369,500
11 CITYWIDE SIGNAL SYSTEM ANALYSIS***660**80-042***00620***0*****								
Pre Eng	72,218	0	0	0	0	0	0	72,218
Total	72,218	0	0	0	0	0	0	72,218
12 NW 9TH AVENUE IMPROVEMENTS-GLISAN TO FRONT***868**0*****0*****FAUTBD*****								
Constr	0	0	0	380,000	0	0	0	380,000
Total	0	0	0	380,000	0	0	0	380,000
13 MULTNOMAH BLVD CORRIDOR IMPROVEMENTS***869**0*****0*****FAU9896*****								
Pre Eng	0	0	46,000	0	0	0	0	46,000
Constr	0	0	0	414,000	0	0	0	414,000
Total	0	0	46,000	414,000	0	0	0	460,000
14 EAST BURNSIDE STREET CORRIDOR IMPROVEMENTS***870**0*****0*****FAU9822*****								
Pre Eng	0	0	24,500	0	0	0	0	24,500
Constr	0	0	0	220,500	0	0	0	220,500
Total	0	0	24,500	220,500	0	0	0	245,000
15 INTERSECTION IMPROVEMENT PROGRAM***871**78-119***00000*FAU9822*****								
Pre Eng	0	0	10,800	0	0	0	0	10,800
Constr	0	0	0	97,200	0	0	0	97,200
Total	0	0	10,800	97,200	0	0	0	108,000
16 CENTRAL SIGNAL SYSTEM EXPANSION PROGRAM***872**0*****0*****VARVAR*****								
Pre Eng	0	0	34,800	0	0	0	0	34,800
Constr	0	0	0	313,200	0	0	0	313,200
Total	0	0	34,800	313,200	0	0	0	348,000
17 DOWNTOWN MALL REHABILITATION PROGRAM***873**0*****0*****FAU9341*****								
Constr	0	0	0	800,000	0	0	0	800,000
Total	0	0	0	800,000	0	0	0	800,000
18 REGIONAL RAIL PROGRAM***874**0*****0*****VARVAR*****								
Pre Eng	0	0	442,000	0	0	0	0	442,000
Total	0	0	442,000	0	0	0	0	442,000
Total City of Portland FAU System								
	10,653,298	0	2,086,273	5,563,184	1,730,284	0	0	20,033,039

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	Obligated	1988	1989	1990	1991	1992	Post 1992	Authorized
Multnomah County FAU System								
19 Finaled Vouchered Projects***0*000000*0000*****								
Pre Eng	91,437	0	0	0	0	0	0	91,437
Constr	917,181	0	0	0	0	0	0	917,181
Total	1,008,618	0	0	0	0	0	0	1,008,618
20 SE BURNSIDE STREET-SE STARK ST TO BULL RUN RD(1ST ST)***56*****FAU9822*****								
Pre Eng	225,005	0	0	0	0	0	0	225,005
Rt-of-Way	9,201	0	0	0	0	0	0	9,201
Constr	169,000	0	0	0	0	0	0	169,000
Total	403,206	0	0	0	0	0	0	403,206
21 NORTH MAIN RECONSTRUCTION(GRESHAM)-DIVISION TO POWELL***541**88-014**04863*FAU9879*****								
Constr	0	0	484,000	0	0	0	0	484,000
Total	0	0	484,000	0	0	0	0	484,000
22 238TH/242ND AVENUE IMPROVEMENTS***863**0-*****00000*FAU9877*****								
Pre Eng	0	0	90,000	0	0	0	0	90,000
Constr	0	0	0	557,460	0	0	0	557,460
Total	0	0	90,000	557,460	0	0	0	647,460
23 I84-223RD CONNECTOR(207TH)***864**0-*****00000*FAU9867*****								
Pre Eng	0	0	100,000	0	0	0	0	100,000
Reserve	0	0	0	0	1,056,227	0	0	1,056,227
Total	0	0	100,000	0	1,056,227	0	0	1,156,227
Total Multnomah County FAU System								
	1,411,824	0	674,000	557,460	1,056,227	0	0	3,699,511

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	Obligated	1988	1989	1990	1991	1992	Post 1992	Authorized

Clackamas County FAU System								
24 Finalled Vouchered Projects***0*0000000*00000*****								
Pre Eng	248,064	0	0	0	0	0	0	248,064
Rt-of-Way	74,366	0	0	0	0	0	0	74,366
Constr	2,449,968	0	0	0	0	0	0	2,449,968
Total	2,772,398	0	0	0	0	0	0	2,772,398
25 LOWER BOONES FERRY RD-MADRONA TO SW JEAN***68**80-104**00677*FAU9473*****								
Pre Eng	207,290	0	0	0	0	0	0	207,290
Rt-of-Way	0	0	185,000	0	0	0	0	185,000
Constr	680,617	0	0	1,453,172	0	0	0	2,133,789
Reserve	0	0	0	0	0	0	0	0
Total	887,907	0	185,000	1,453,172	0	0	0	2,526,079
26 SUNNYSIDE ROAD-STEVENS ROAD TO 122ND UNIT I***77**77-147**00127*FAU9718*****								
Pre Eng	73,616	0	0	0	0	0	0	73,616
Total	73,616	0	0	0	0	0	0	73,616
27 HARMONY ROAD-LAKE ROAD TO 82ND DRIVE***79**77-148**00468*FAU9702*****								
Pre Eng	36,992	0	0	0	0	0	0	36,992
Constr	0	0	255,000	0	0	0	0	255,000
Total	36,992	0	255,000	0	0	0	0	291,992
28 82ND DRIVE-HWY 212 TO GLADSTONE/I205 INTERCHANGE***578**10051B**00500*FAU9653*****								
Rt-of-Way	0	0	819,574	0	0	0	0	819,574
Total	0	0	819,574	0	0	0	0	819,574
29 SUNRISE CORRIDOR-MCLOUGHLIN BLVD TO US26-PRELIMINARY ENGINEERING***722**86-036**00923**0*****								
Reserve	0	0	50,000	0	0	0	0	50,000
Total	0	0	50,000	0	0	0	0	50,000
30 CLACKAMAS COUNTY FAU RESERVE***835**0*****0*****								
Reserve	0	0	0	0	484,243	0	0	484,243
Total	0	0	0	0	484,243	0	0	484,243
31 SUNNYBROOK SPLIT DIAMOND PE***865**0*****0*****FAU9736*****								
Pre Eng	0	0	50,000	0	0	0	0	50,000
Total	0	0	50,000	0	0	0	0	50,000
Total Clackamas County FAU System								
	3,770,913	0	1,359,574	1,453,172	484,243	0	0	7,067,902

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	Obligated	1988	1989	1990	1991	1992	Post 1992	Authorized

Washington County FAU System								
42 HALL BOULEVARD-ALLEN TO GREENWAY***830**10237***02354*FAU9091*****								
Constr	0	0	0	1,200,000	0	0	0	1,200,000
Total	0	0	0	1,200,000	0	0	0	1,200,000
43 MAPLE STREET RECONSTRUCTION-TV HWY TO PACIFIC AVENUE***866**0*****0*****FAU9032*****								
Constr	0	0	80,000	0	0	0	0	80,000
Total	0	0	80,000	0	0	0	0	80,000
44 CORNELIUS PASS ROAD-SUNSET HIGHWAY TO CORNELL ROAD***867**0*****0*****FAU9053*****								
Constr	0	0	0	600,000	0	0	0	600,000
Total	0	0	0	600,000	0	0	0	600,000
Total Washington County FAU System								
	3,066,366	3,219	1,640,472	1,800,000	0	0	0	6,510,057

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	Obligated	1988	1989	1990	1991	1992	Post 1992	Authorized
Tri-Met FAU System								
45 Finaled Vouchered Projects***0*000000*0000*****								
Constr	1,110,747	0	0	0	0	0	0	1,110,747
Non-Bwy Cp	126,395	0	0	0	0	0	0	126,395
Total	1,237,142	0	0	0	0	0	0	1,237,142
46 TRI-MET RIDESHARE PROGRAM***102**80-043**0000****0*****								
Operating	681,184	0	0	0	0	210,021	0	891,205
Total	681,184	0	0	0	0	210,021	0	891,205
Total Tri-Met FAU System	1,918,326	0	0	0	0	210,021	0	2,128,347

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	Obligated	1988	1989	1990	1991	1992	Post 1992	Authorized
Highway Division FAU System								
47 Finaled Vouchered Projects***0*000000*00000*****								
Pre Eng	227,478	0	0	0	0	0	0	227,478
Rt-of-Way	94,226	0	0	0	0	0	0	94,226
Constr	812,390	0	0	0	0	0	0	812,390
Total	1,134,094	0	0	0	0	0	0	1,134,094
48 STATE STREET CORRIDOR(OR43)-TERWILLIGER TO LADD***133**77-068***00359*FA09565*****								
Constr	0	0	22,000	0	0	0	0	22,000
Total	0	0	22,000	0	0	0	0	22,000
49 OR210-SCHOLLS HWY AT 135TH AVE-SIGNAL/REALIGNMENT***390**80-112***00046*FA09234*****								
Constr	0	0	114,000	0	0	0	0	114,000
Total	0	0	114,000	0	0	0	0	114,000
50 US26-MT HOOD HWY AT PALMQUIST/ORIENT RD-GRADE/PAVE/SIGNAL-ST***397**10234***01470*FAP24*****								
Constr	0	0	30,000	0	0	0	0	30,000
Total	0	0	30,000	0	0	0	0	30,000
51 HIGHWAY 43 @ MCKILLCAN/HOOD AVENUE WIDENING***853**10252***00976*FA09565*****								
Constr	0	0	56,480	0	0	0	0	56,480
Total	0	0	56,480	0	0	0	0	56,480
Total Highway Division FAU System	1,134,094	0	222,480	0	0	0	0	1,356,574

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	Obligated	1988	1989	1990	1991	1992	Post 1992	Authorized

Metro Region and FAU Reserve								
52 Finaled Vouchered Projects***0*000000*0000*****								
Pre Eng	463,280	0	0	0	0	0	0	463,280
Rt-of-Way	318,162	0	0	0	0	0	0	318,162
Constr	1,147,655	0	0	0	0	0	0	1,147,655
Total	1,929,097	0	0	0	0	0	0	1,929,097
53 UNALLOCATED FEDERAL-AID URBAN FUNDS***114**0-*****00000***0*****								
Reserve	0	0	0	0	0	0	1,942,934	1,942,934
Total	0	0	0	0	0	0	1,942,934	1,942,934
Total Metro Region and FAU Reserve	1,929,097	0	0	0	0	0	1,942,934	3,872,031

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Obligated	1988	1989	1990	1991	1992	Post 1992	Authorized
Metro Region Total							
13,230,620	3,219	3,896,526	3,810,632	1,540,470	210,021	1,942,934	24,634,422
Report Total							
23,883,918	3,219	5,982,799	9,373,816	3,270,754	210,021	1,942,934	44,667,461

INTERGOVERNMENTAL RELATIONS
COMMITTEE REPORT

Agenda Item No. 4.3

Meeting Date March 23, 1989

RESOLUTION NO. 89-1064, ALLOCATING FEDERAL-AID URBAN FUNDS FOR
FY 1989 TO 1991

Date: March 15, 1989

Presented By: Councilor Bauer

COMMITTEE RECOMMENDATION: At the March 23, 1989 meeting, all Inter-governmental Committee members were present -- Councilors Collier, DeJardin, Devlin, Gardner and myself -- and voted unanimously to recommend Council adoption of Resolution No. 89-1064.

COMMITTEE DISCUSSION & ISSUES: Transportation Department Director Andy Cotugno presented the resolution which allocates three years of the region's Federal-Aid Urban (FAU) funds to Multnomah, Clackamas and Washington Counties' projects and identifies City of Portland projects which will use designated City FAU funds. The staff report attached outlines the specific projects and allocations. A \$500,000 "holdback" of funds has been included to cover funding uncertainties for FY1990-1991 years. Mr. Cotugno explained FAU funds can be spent on most of the region's arterials and collectors and the State's allocation to the region is based on a population formula. Under Federal law, the City of Portland receives a designated portion of the funds with the remainder going to the region. With the last FAU allocation in 1988, JPACT established a policy involving the three counties in determining the specific uses of 75 percent of the regional funding and leaving 25 percent to be used on a discretionary basis for agree-upon project priorities. This resolution approves the specific projects within the 75 percent share to the counties. In a few months another resolution will come to the Council to approve allocation for projects under the remaining 25 percent.

Mr. Cotugno noted each project has gone through its respective county's transportation approval process, with each county presenting a consolidated recommendation. Transportation's Technical Policy Advisory Committee also recommends approval of Resolution No. 89-1064.

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STAFF REPORT

CONSIDERATION OF RESOLUTION NO. 89-1064 FOR THE PURPOSE OF
ALLOCATING FEDERAL-AID URBAN FUNDS FOR FY 1989 TO FY 1991

Date: February 15, 1989

Presented by: Andrew Cotugno

PROPOSED ACTION

This resolution would: 1) allocate three years of the region's (Multnomah, Clackamas and Washington Counties) Federal-Aid Urban (FAU) funds to projects and reserves; and 2) identify City of Portland projects which are to use the City's allocated FAU funds.

TPAC and JPACT have reviewed this proposed allocation and recommend approval of Resolution No. 89-1064.

FACTUAL BACKGROUND AND ANALYSIS

1. The TIP Subcommittee has prepared a program of projects to use FY 1989-FY 1991 allocations of FAU funds. The formula for distribution of the funds calls for each county in the Metro region to receive at least a 75 percent "minimum allocation" based upon population (75 percent of the funds allocated based upon population, 25 percent by region priority). In addition, staff has recommended "holding back" \$500,000 of the funds to allow for uncertainties in funding levels actually available in the FY 1990 to FY 1991 years. By following this procedure, the allocations would yield:

FY 1989 Actual	\$2,082,948
FY 1990 Projected.	2,094,393
FY 1991 Projected.	<u>2,094,393</u>
	TOTAL \$6,271,734
Less Proposed Reserve.	<u>500,000</u>
Balance to Allocate.	\$5,771,734

This balance would then be distributed to the counties and to reserves as follows:

Multnomah County @ 24.4%	\$ 1,056,227
Clackamas County @ 31.4%	1,359,243
Washington County @ 44.2%	1,913,330
Unallocated Reserve.	<u>1,442,934</u>
	TOTAL \$5,771,734

Exhibit "A" reflects these allocations for each of the jurisdictions and includes housekeeping functions as well as new projects under the FAU program. New projects for the region which have been allocated new funding are:

. I-84/223rd Connector (207th) - PE/Reserve for future	1,056,227
. Sunnybrook Split Diamond PE	50,000
. Beaverton/Tualatin Highway @ SW Bridgeport	178,000
. Maple Street Reconstruction - T.V. Highway to Pacific Avenue	80,000
. Cornelius Pass Road - Sunset Highway to Cornell Road - Construction.	<u>600,000</u>
	\$1,964,227

Pre-existing projects in the region which will utilize the new funding allocations are:

. Boones Ferry Road	620,000
. Hall - Allen to Greenway.	1,200,000
. Other Projects Supplemented	60,330
. Clackamas County Reserve.	<u>484,243</u>
	\$2,364,573
	\$4,328,800

2. The City of Portland received a "fair and equitable" allocation for FY 1989 as a percentage of the Portland Urbanized Area. This new allocation and projections for FY 1990 and FY 1991 are reflected in the City's portion of Exhibit A. Seven new projects have been programmed for the City:

. NW 9th Avenue Improvements - Glisan to Front - Construction	\$ 380,000
. Multnomah Boulevard Corridor Improvements - PE and Construction	460,000
. East Burnside Street Corridor Improvements - PE and Construction.	245,000
. Intersection Improvement Program - PE and Construction	108,000
. Central Signal System Expansion Program - PE and Construction	348,000
. Downtown Mall Rehabilitation Program - Construction	800,000
. Regional Rail Program - PE	442,000

3. The amount set aside for the Regional Unallocated Reserve of \$1,442,934 represents the "25 percent regional priority" and requires projects to compete for use of the funds. JPACT technical criteria is used to rank the projects. Selected projects will be addressed under a separate resolution at a later date. Candidate projects submitted by the TIP Subcommittee are:

I-84 - 223rd Connector (207th) - Funds will augment current project allocation.

Warner-Milne/Linn/Warner-Parrott (intersection realignment) -

Oregon City.

McLoughlin Boulevard Improvements (Harrison to Railroad Overcrossing) - Milwaukie.

Cornelius Pass Road - Sunset Highway to Cornell Road - Trade off current project allocation to cover 185th Avenue shortfall.

185th Avenue - Unit 3 - Sunset Highway to Walker Road - Augment current project allocation.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 89-1064.