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Metro | *Exposition Recreation Commission*

Work Session Agenda

Meeting: Metro Exposition Recreation Commission Work Session
Date: Wednesday, November 6, 2013
Time: 10:00 a.m. – 1:45 p.m.
Place: Oregon Convention Center VIP Suite B

10:00	1.	Goals for the day	Dresler
		<ul style="list-style-type: none"> ▪ Understanding venues' strategic plans ▪ Update on key issues facing venues ▪ Agency approach to sustainable financial future ▪ Context for upcoming budget cycle 	
10:10	2.	Discussion: Venues' three-year strategic goals and objectives	Rotchford Williams Cruickshank Coffey
11:10	3.	Financial forecast, 3-year outlook, capital and reserves	Collier
11:30	4.	LUNCH BREAK: Who we are/Why we're here/What we want to be	Commission & staff
12:30	5.	Venues' updates on key issues	Williams Rotchford Cruickshank
		<ul style="list-style-type: none"> ▪ 12:30 Portland'5: Business updates ▪ 12:50 Expo: Key challenges and revenue opportunities ▪ 1:10 OCC: Preparing for the Convention Center Hotel 	
1:30	6.	Commission budget process FY 13-14	Collier
1:45		ADJOURN to room A107/108 for MERC monthly meeting	