

BEFORE THE COUNCIL OF THE
THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE) RESOLUTION NO. 89-1165
FY 1990 UNIFIED WORK PROGRAM TO) Introduced by
INCLUDE AN ALTERNATIVES ANALYSIS) Mike Ragsdale, *
DEIS FOR THE HILLSBORO SEGMENT OF) Presiding Officer
THE WESTSIDE LIGHT RAIL)

WHEREAS, the FY 1990 Unified Work Program was adopted
by Resolution No. 89-1071; and

WHEREAS, JPACT endorsed studying the feasibility of a
light rail line to Hillsboro in May, 1989; and


WHEREAS, Metro has worked cooperatively with concerned
local jurisdictions to prepare a Work Scope, Grant Application
and a Request to Commence Alternatives Analysis in the Hillsboro
Corridor; now, therefore,

BE IT RESOLVED:

1. That the Council of the Metropolitan Service Dis-
trict amends the FY 1990 Unified Work Program to include an
Alternatives Analysis/DEIS in the Hillsboro Corridor work element
as reflected by the budget in Exhibit A.

2. That this amendment is consistent with the continu-
ing, cooperative and comprehensive planning process and is given
positive Intergovernmental Project Review action.

ADOPTED by the Council of the Metropolitan Service
District this 21st day of November, 1989.



Mike Ragsdale, Presiding Officer

INTERGOVERNMENTAL RELATIONS
COMMITTEE REPORT

RESOLUTION NO. 89-1165, AMENDING THE FY 1990 UNIFIED WORK PROGRAM (UWP) TO INCLUDE AN ALTERNATIVES ANALYSIS/DEIS FOR THE HILLSBORO SEGMENT OF THE WESTSIDE LIGHT RAIL

Date: November 15, 1989

Presented By: Councilor Gardner

COMMITTEE RECOMMENDATION: At the November 7, 1989, Intergovernmental Relations Committee meeting, Councilors Bauer, DeJardin, Devlin and myself voted unanimously to recommend the Council adopt Resolution No. 89-1165. Councilor Collier was absent.

COMMITTEE DISCUSSION/ISSUES: Transportation Director Andy Cotugno presented the resolution which adds an alternatives analysis of the proposed Hillsboro lightrail (LRT) extension (185th Avenue to the Hillsboro Transit Center) to the UWP to meet Federal requirements for potential funding. Approval of the resolution does not pre-commit Metro to making a decision on the Hillsboro extension; but it would ensure the Hillsboro segment could qualify for federal funding along with the Westside LRT. By doing the alternatives analysis now, the Hillsboro segment's project schedule can be brought up to par with the Westside corridor, permitting both projects to be concurrently funded and developed if the Hillsboro segment is selected for completion. If Resolution No. 89-1165 is not approved, the Hillsboro corridor will not qualify for the Federal 75/25 funding (75% federal dollars, 25% local match). If approved, the Transportation Department will forward a budget amendment to tap contingency and fund additional staff for the alternatives analysis and additional LRT work (total costs are not yet known).

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Exhibit A

HILLSBORO AA/DEIS DRAFT BUDGET

I. <u>Transit Alternatives Design</u>	
A Preliminary Data Collection	\$ 15,000
B Conceptual Definition of Alternatives	20,000
C Central Hillsboro Transit Options	20,000
D Detailed Definition of Alternatives	70,000
E Preliminary Cost Estimates	5,000
F Final Definition of Alternatives Report	10,000
	<u>\$ 140,000</u>
II. <u>Environmental Impact Assessment (Consultant)</u>	
A Social/Neighborhood	\$ 12,000
B Air	10,000
C Noise	15,000
D Energy	3,000
E Water	10,000
F Natural and Ecological	6,000
G Historic and Cultural	3,000
H Construction	7,000
I Geology	4,000
J Hazardous Material	7,000
K Visual and Aesthetic	7,000
L Land Use (Metro and Consultant)	13,000
M Development	3,000
	<u>\$ 100,000</u>
III. <u>Traffic Impacts</u>	
A Consultant	\$ 30,000
B Metro	10,000
	<u>\$ 40,000</u>
IV. <u>Transit Patronage</u>	
A Network Preparation (Metro)	\$ 5,000
B Ridership Analysis (Metro)	50,000
C Operations Costing (Tri-Met)	7,000
D Service Quality (Metro)	7,000
E User Benefit Calculation (Metro)	7,000
	<u>\$ 76,000</u>

HILLSBORO AA/DEIS DRAFT BUDGET (continued)

V.	<u>Economic/Financial/Public/Private</u>	
	A Economic Impacts (Consultant)	\$ 20,000
	B Public/Private (Consultant)	\$ 15,000
	C Financial Planning (Tri-Met)	<u>15,000</u>
		\$ 50,000
VI.	<u>DEIS/Preferred Alternative/Cost-Effectiveness</u>	
	A Evaluation Methodology (Metro)	5,000
	B Write DEIS (Consultant)	\$ 12,000
	C DEIS Publication	5,000
	D Cost-Effectiveness/Preferred Alternative Report (Metro)	<u>20,000</u>
		\$ 42,000
VII.	<u>Public Involvement</u>	\$ 45,000
VIII.	<u>Jurisdictions</u>	
	Hillsboro	\$ 50,000
	Washington County	<u>30,000</u>
		\$ 80,000
IX.	<u>Administration</u>	\$ <u>75,000</u>
	GRAND TOTAL	\$ 648,000

STAFF REPORT

CONSIDERATION OF RESOLUTION NO. 89-1165 FOR THE PURPOSE OF AMENDING THE FY 1990 UNIFIED WORK PROGRAM (UWP) TO INCLUDE AN ALTERNATIVES ANALYSIS/DEIS FOR THE HILLSBORO SEGMENT OF THE WESTSIDE LIGHT RAIL

Date: October 19, 1989

Presented by: Richard Brandman

PROPOSED ACTION

Adoption of this resolution would amend the FY 1990 Unified Work Program to include an alternatives analysis between 185th Avenue and the Hillsboro Transit Center. The components involving a financial obligation are consistent with the adopted FY 1989-90 Metro budget.

TPAC has reviewed this UWP amendment and recommends approval of Resolution No. 89-1165.

FACTUAL BACKGROUND AND ANALYSIS

There is widespread support within the region to perform an analysis of light rail from 185th Avenue in Washington County to the Hillsboro Transit Center. Those in support include Senator Hatfield, Congressman AuCoin, Washington County, the City of Hillsboro, the Westside Corridor Project Steering Committee and the Tri-Met Board. JPACT also endorsed such an effort at its meeting May 11 of this year. In addition, Congress is expected to pass language which would direct the U.S. Department of Transportation to approve the region's request to begin the Alternatives Analysis process.

This resolution would amend the Unified Work Program to allow work on the Hillsboro Segment Alternatives Analysis/DEIS to commence. The funds to perform the work elements shown will be UMTA Section 9 funds with local match from Metro and the participating jurisdictions.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 89-1165.