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Annual listing of federally obligated projects

Federal Fiscal Year 2011 (October 1, 2010 - September 30, 2011)



About Metro

Clean air and clean water do not stop at city limits or county lines. Neither does the need for jobs, a thriving economy, and sustainable transportation and living choices for people and businesses in the region. Voters have asked Metro to help with the challenges and opportunities that affect the 25 cities and three counties in the Portland metropolitan area.

A regional approach simply makes sense when it comes to making decisions about how the region grows. Metro works with communities to support a resilient economy, keep nature close by and respond to a changing climate. Together we're making a great place, now and for generations to come.

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ABOUT THIS DOCUMENT

The 2011 Annual Listing of Federally Obligated Projects lists the Metro area programs and projects for which Federal transportation funds have been obligated. The programs and projects listed in this report are organized by location, either as serving the region as a whole, or as located in Clackamas, Multnomah or Washington County. Table 1 lists the projects obligated through the Federal Highway Administration (FHWA). Table 2 lists projects obligated through The Federal Transit Administration FTA).

This report provides a yearly update about the progress of projects scheduled for construction or implementation and is useful for understanding the process by which federal investments are made in the communities of this region.

This document is available for downloading on the Metro website at: <u>www.oregonmetro.gov/mtip</u>.

REGIONAL TRANSPORTATION PLAN (RTP)

The RTP sets the transportation policy direction for the Portland metropolitan region and establishes project eligibility for federal funding. In order to receive federal funds a project must be in the financially constrained list of the federally approved Regional Transportation Plan, prioritized through a federally certified planning process, and programmed in the region's four-year MTIP. Projects in this report are also in the RTP.

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

The MTIP provides the schedule of spending of federal transportation money along with state and local funds in the Portland metropolitan region for a four year period. It demonstrates with how projects in the document comply with federal regulations regarding project eligibility, air quality impacts, environmental justice and public involvement.

Programming in the MTIP is based on a forecast of revenues expected to be available through annual appropriations and apportionments of federal transportation funds. Forecasted revenues are assigned to forecasted costs by project phase, such as design and engineering, right-of-way acquisition, and construction. As funding actually becomes available each federal fiscal year, programming is adjusted for that year based on project readiness, with some projects slipping to future years while others move to the current year. Projects in this report are also in the MTIP.

ABOUT OBLIGATIONS

An obligation in the context of this report is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency as meeting eligibility requirements for federal funds. Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of those projects in this report may already have been constructed.

The amount of the obligation usually does not equal the total cost of the project. An obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project.

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs by phase when a project agreement is executed and FHWA authorizes the federal funds. A project agreement defines specific project elements that are eligible for funding; how financing will occur; and agency roles, responsibilities and liabilities.

Once funds have been obligated, the project sponsor/lead agency begins incurring eligible project expenses and then requests reimbursement from the eligible grant recipient. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal requirements.

Occasionally, an agency may request that funds be "de-obligated" from a project. This occurs most frequently when the sponsor agency has completed the phase of a project without using all the obligated funds. It also occurs if the agency has decided not to proceed with that project or if an agency decides to change sources of funding for a project. In the case of changing categories of funds, there may be a report entry showing the obligation of the second funding category to the project. De-obligations are shown on the obligation table in parenthesis ().

Following are the projects in the Portland metropolitan area that were obligated in Federal Fiscal Year 2011 (October 1, 2010 – September 30, 2011),

Frequently used fund types

In the Annual Listing of Federally Obligated Projects table, there are a number of fund types that are listed as acronyms or use initials. Here is a list of frequently used fund types found in the tables.

- STP Surface Transportation Program funds
- HPP High Priority Project funds
- NHS National Highway Safety funds
- CMAQ Congestion Mitigation Air Quality funds
- TE Transportation Enhancement funds
- ARRA American Recovery and Reinvestment Act

For further information on these fund types: <u>http://www.fhwa.dot.gov/federalaid/projects.cfm</u>

Further information

For additional information regarding specific projects contained within this report, please contact the project sponsor.

Lead	FHWA	ODOT Key				Amount Programmed-	Federal Amount Obligated-FFY	Total Project Cost
Agency	Project No.	No.	Project Title	Phase	Fund Type	FFY 2011	2011	Estimate
			OR8 & OR10: Hocken - 107th / Western		CONGESTION			
			(SCATS) Local Install Adaptive Signal		MITIGATION S-LU			
Beaverton	0305017-00	'17460'	Timing Washington	Engineering	EXT	\$225,000	\$225,000	\$835,841
			OR8: N 10th Ave-N 19th Ave (Cornelius)					
			Tualatin Valley Highway Washington	Construction	ARRA AVAIL FOR			
Cornelius	1555008-00	'11444'	County	Engineering	ALL AREA (FLEX)	\$0	(\$23,706)	\$0
			Gladstone Pavement Preservation Project	Construction	ARRA URBANIZED			
Gladstone	2900009-00	'16487'	Clackamas County	Engineering	AREAS >200K	\$740,444	(\$23,198)	\$840,444
			Gladstone Pavement Preservation Project	4R-Recons No	ARRA URBANIZED			
Gladstone	2900009-00	'16487'	Clackamas County	Added Capacity	AREAS >200K	\$740,444	\$17,521	\$840,444
			Springwater Trailhead @ Main City Park					
			Local Construct Facilities That Support Use	Preliminary	STP URBANIZED			
Gresham	3125031-00	'14411'	Of Trail Multnomah	Engineering	STEA03	\$411,240	(\$2,111)	\$415,450
			Hood Street: SE Division St To SE Powell		CONGESTION			
			Blvd Local Sidewalk Construction &		MITIGATION S-LU			
Gresham	0305024-00	'15590'	Pedestrian Amenities Multnomah	Right of Way	EXT	\$217,100	\$172,820	\$988,076
			SE 190th / Pleasant View: Highland To SW					
			30th St Local Turn Lane & Bike Lanes	Preliminary	STP- URBANIZED			
Gresham	3125045-00	'15601'	Multnomah	Engineering	AREAS>200,000	\$157,028	\$157,028	\$901,001
			City Of Hillsboro - NW Wilkins Trailhead -					
			Recreational Trails Program Project -	Facilities for Ped	RECREATIONAL			
Hillsboro	RT11011-00	'16514'	Washington County	and Bicycles	TRAILS S-LU EXT	\$125,000	\$125,000	\$187,710
			Royce & McNary St: Pvmt					
Lake			Grind/Overlay(Lake Oswego) Clackamas	4R-Recons No	ARRA URBANIZED			
Oswego	4055010-00	'16488'	County	Added Capacity	AREAS >200K	\$466,813	(\$56,029)	\$608,560
			Royce & McNary St: Pvmt					
Lake			Grind/Overlay(Lake Oswego) Clackamas	Construction	ARRA URBANIZED			
Oswego	4055010-00	'16488'	County	Engineering	AREAS >200K	\$466,813	(\$15,389)	\$608,560
			Multi-Use Master Plans: Mt Scott-Scouter's					
			Loop / Planning For Proposed Multi-Use		STP- URBANIZED			
Metro	0000199-00	'14398'	Trail / Clackamas County	Planning	AREAS S-LU EXT	\$100,000	\$100,000	\$130,844
			Westside Trail Master Pln: Willamette To					
			Tualatin / Concept Planning For Westside		STP- URBANIZED			
Metro	0000201-00	'15586'	Trail / Washington County	Planning	AREAS S-LU EXT	\$300,000	\$300,000	\$334,336
			Portland To Lake Oswego Trail: Powers					
			Marine Park - Fielding / Planning For					
			Proposed Trail Connection / Clackamas		STP- URBANIZED			
Metro	0000200-00	'17466'	County	Planning	AREAS S-LU EXT	\$100,000	\$100,000	\$111,445
	ODOT IGA				STP- URBANIZED		•	
Metro	No. 27833	15545	Metro Planning	Planning	AREAS S-LU EXT	\$1,011,040	\$1,011,039	\$1,126,757

Lead	FHWA	ODOT Key	Decient Title	Dhase	Fund Tune	Amount Programmed-	Federal Amount Obligated-FFY	Total Project Cost
Agency	Project No.	No.	Project Title	Phase	Fund Type	FFY 2011	2011	Estimate
	ODOT IGA				STP- URBANIZED	\$ 2	* 4 4 9 7 7 9 9	* 4 0 0 7 0 0
	No. 27833	14387	Metro Planning (2010 Carry-over)	Planning	AREAS S-LU EXT	\$0	\$122,722	\$136,768
	ODOT IGA				STP- URBANIZED			
	No. 27833	15584	Livable Streets Guidebook Update	Planning	AREAS S-LU EXT	\$250,000	\$150,000	\$167,168
	ODOT IGA				STP- URBANIZED			
	No. 27833	17285	East Metro (Next Corridor)	Planning	AREAS S-LU EXT	\$113,176	\$386,824	\$431,098
	ODOT IGA				STP- URBANIZED			
	No. 27833	17141	Southwest Corridor	Planning	AREAS S-LU EXT	\$835,003	\$467,000	\$530,480
	ODOT IGA				STP- URBANIZED			
Metro	No. 26835	15546	East Metro (Next Corridor)	Planning	AREAS S-LU EXT	\$736,824	\$150,746	\$168,000
	ODOT IGA				STP- URBANIZED			
Metro	No. 26835	17141	Southwest Corridor	Planning	AREAS S-LU EXT	\$835,003	\$150,746	\$168,000
	ODOT IGA				STP- URBANIZED			
Metro	No. 26835	14565	East Metro (Next Corridor)	Planning	AREAS S-LU EXT	\$0	\$191,991	\$213,965
	ODOT IGA				STP- URBANIZED			
	No. 26835	14564	East Metro (Next Corridor)	Planning	AREAS S-LU EXT	\$500,000	\$243,029	\$270,845
	ODOT IGA			Ť	STP- URBANIZED			
Metro	No. 26835	15669	Southwest Corridor	Planning	AREAS S-LU EXT	\$400,000	\$400,000	\$445,782
	ODOT IGA			Ŭ	STP- URBANIZED	,,	+,	· · · · · ·
	No. 26835	13301	East Metro (Next Corridor)	Planning	AREAS S-LU EXT	\$0	\$300,000	\$334,336
	ODOT IGA			U			<i>+•••</i> ,•••	+--· , -··
Metro	No. 27559	N/A	Metro Planning (PL Funds)	Planning	Section 5303	\$0	\$480,610	\$600,763
			SE Lake Rd:Oatfield Rd-Where Else Ln	Construction	HIGH PRIORITY			
Milwaukie	4865014-00	'14064'	(Milwaukie) Clackamas County	Engineering	PROJ SEC 1702	\$2,282,356	\$447,957	\$4,746,643
				<u> </u>				
			SE Lake Rd:Oatfield Rd-Where Else Ln	Facilities for Ped	HIGH PRIORITY			
Milwaukie	4865014-00	'14064'	(Milwaukie) Clackamas County	and Bicycles	PROJ SEC 1702	\$2,282,356	\$1,608,605	\$4,746,643
			Sandy Blvd Bridge St. (UPRR U-Xing) NE			+_,,	<i> </i>	• • • • • • • • • • • • •
Multnomah			223rd Ave ROW For Major Widening Of		STP - URBANIZED -			
	C051058-00	'11429'	Existing Route Multhomah County	Right of Way	TEA21	\$0	(\$142,367)	\$0
e e a	0001000 00	11420		rught of truy		ψ0	(\$142,007)	ψŬ
Multnomah			NE 102nd Ave: NE Weidler-SE Washington	4R-Recons No	STP- URBANIZED			
	5900173-00	'12461'	NE 102nd Avenue Multnomah County	Added Capacity	AREAS>200,000	\$0	(\$133,396)	\$0
N	000170-00	12401	Trolley Trail: SE Jefferson - SE Glen Echo	, ladea Capacity	,	ψU	(0100,000)	ψυ
N Clackamas			Various PE For Constructing Bike/Ped	Preliminary	HIGH PRIORITY			
Clackamas Parks	C005048-00	'13471'	Facility Various Highways	-	PROJ SEC 1702	\$0	¢104 502	¢2 140 524
	0000048-00	13471	i aciiity various fiigitways	Engineering	CONGESTION	\$U	\$194,503	\$3,140,534
N			Trollow Troil: SE Kollogg Crook SE Class	Construction				
Clackamas			Trolley Trail: SE Kellogg Creek - SE Glen	Construction	MITIGATION S-LU	AD (17 000	#== 0.0=0	0 4 40 5 0 4
Parks	C005063-00	'13471'	Echo Ave Clackamas County	Engineering	EXT	\$2,447,000	\$558,878	\$3,140,534

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Phase	Fund Type	Amount Programmed- FFY 2011	Federal Amount Obligated-FFY 2011	Total Project Cost Estimate
N			•		CONGESTION			
Clackamas			Trolley Trail: SE Kellogg Creek - SE Glen	Facilities for Ped	MITIGATION S-LU			
Parks	C005063-00	'13471'	Echo Ave Clackamas County	and Bicycles	EXT	\$2,447,000	\$1,888,122	\$3,140,534
N								
Clackamas			Trolley Trail: SE Kellogg Creek - SE Glen		HIGH PRIORITY	* ***	* ***	
Parks	C005063-00	'13471'	Echo Ave Clackamas County	and Bicycles	PROJ SEC 1702	\$303,703	\$223,702	\$3,140,534
			De siere 4 Traffia Ciara al Una ava da Unit 4	Dealiseisees	STP - STATE			
ODOT	•••••	110071	Region 1 Traffic Signal Upgrade Unit 4	Preliminary	FLEXIBLE -	\$ 0	\$7.004	\$ 0
ODOT	S000292-00	'10874'	Various Upgrade Traffic Signals Various	Engineering	STEA03	\$0	\$7,901	\$0
			US26:SE 51st Ave - I-205 Mt Hood Grind	Drolinsinor	REDISTRIB			
ODOT	0000050.00	140740		Preliminary		¢o	¢07.000	¢o
ODOT	S026059-00	'13712'	And Overlay Multnomah	Engineering	AUTHORIZE	\$0	\$27,886	\$0
			Light Emitting Diode (LED) Signal Upgrade /		HIGHWAY SAFETY			
ODOT	S000368-00	'13729'	Various Highways, ODOT Region 1	Safety	IMP PROG	\$0	\$22,384	\$0
			2009 ITS Rural & Urban Corridors Various	Construction	SURFACE TRANS	• · • • • • • • •	A	AA 100 000
ODOT	S000630-00	'13737'	Highway Various Counties	Engineering	FLEX S-LU EXT	\$1,965,087	\$237,035	\$2,438,000
				Traffic Mgmt				
			2009 ITS Rural & Urban Corridors Various	Engineering -	SURFACE TRANS	• · • • • • • • •	* · · · · · · ·	AA 1 AA AAA
ODOT	S000630-00	'13737'	Highway Various Counties	HOV	FLEX S-LU EXT	\$1,965,087	\$1,200,464	\$2,438,000
			Otatawida Dianaira And Dagaarah, Otata		1% METRO			
ODOT			Statewide Planning And Research, State	District	PLANNING -	\$ 2	(\$220)	\$ 2
ODOT	PR09001-00	Various	Fiscal Years 2008-2009	Planning	STEA03	\$0	(\$296)	\$0
ODOT			Statewide Planning And Research, State	Diamaina		\$ 0	(\$050.004)	\$ 0
ODOT	PR09001-00	Various	Fiscal Years 2008-2009	Planning	1.25%TAKEDOWN	\$0	(\$959,201)	\$0
			Statewide Planning And Research, State		1% METRO			
ODOT	DD00001 00	Various	Fiscal Years 2008-2009	Planning	PLANNING - TEA21	\$0	(\$155)	\$0
0001	PR09001-00	vanous	Fiscal Tears 2008-2009	Bridge	FLANNING - TEAZT	Ф О	(\$155)	۵ 0
				Rehabilitation-				
			I-5: SW Iowa Street Viaduct Br #08197	No Added	BRIDGE 85%			
ODOT	S001356-00	'14949'	Pacific Highway Multhomah County	Capacity	ON/OFF S-LU EXT	\$0	\$538,380	\$2,884,680
0001	3001330-00	14545		Bridge		ψυ	ψ000,000	ψ2,004,000
				Rehabilitation-				
			I-5: SW Iowa Street Viaduct Br #08197	No Added	PROJ OF REG			
ODOT	S001356-00	'14949'	Pacific Highway Multhomah County	Capacity	AND NAT'L SIGNIF	\$2,588,423	\$5,227,300	\$2,884,680
	0001000-00	17070	I-5: SW Iowa Street Viaduct Br #08197	Construction	PROJ OF REG	ψ2,000,420	ψ0,221,300	φ2,007,000
ODOT	S001356-00	'14949'	Pacific Highway Multhomah County	Engineering	AND NAT'L SIGNIF	\$2,588,423	\$251,244	\$2,884,680
		14040	US30B: NE 60th Ave - NE 82nd Ave			Ψ2,000,720	ψ201,244	Ψ2,007,000
			Northeast Portland Highway Multhomah	4R-Recons No	STP- URBANIZED			
ODOT	S123015-00	'15050'	County	Added Capacity	AREAS S-LU EXT	\$1,255,389	\$1,082,452	\$1,579,074

Lead	FHWA	ODOT Key	During Title	Diana	F F	Amount Programmed-	Federal Amount Obligated-FFY	Total Project Cost
Agency	Project No.	No.	Project Title US30B: NE 60th Ave - NE 82nd Ave	Phase	Fund Type	FFY 2011	2011	Estimate
			Northeast Portland Highway Multhomah	Construction	STP- URBANIZED			
ODOT	S123015-00	'15050'	County	Engineering	AREAS S-LU EXT	\$1,255,389	\$156,512	\$1,579,074
0001	3123013-00	13030	,			ψ1,200,009	ψ130,312	ψ1,57 <i>3</i> ,074
0.007			I-84: Right Turn Lane @ 257th (Troutdale)	Construction	HIGH PRIORITY	\$ 0		\$ 0
ODOT	S002103-00	'15463'	Columbia River Highway Multnomah County		PROJ SEC 1702	\$0	(\$137,865)	\$0
			I-84: Right Turn Lane @ 257th (Troutdale)	4R-Recons	HIGH PRIORITY			
ODOT	S002103-00	'15463'	Columbia River Highway Multnomah County	Added Capacity	PROJ SEC 1702	\$0	\$78,456	\$0
			I-405: Willamette River (Fremont) Br #					
			02529 Stadium Freeway Deck Overlay,		BRIDGE			
			Repair Strip Seal & Open Expansion Joints	,	PROGRAM - 85%		(*********	
ODOT	S061010-00	'16031'	Multnomah	Engineering	ON/OFF	\$0	(\$342,396)	\$9,746,000
0.007			Active Traffic Incident Management Various	Construction	SURFACE TRANS			A- <i>i</i> - - - - <i>i</i> - <i>i - <i>i</i> - <i>i</i> - <i>i</i> - <i>i - <i>i</i> - <i>i - <i>i - <i>i - <i>i <i>i - <i>i</i> - <i>i - <i>i</i> - <i>i - <i>i</i> - <i>i - <i>i - <i>i</i> - <i>i - <i>i - <i>i</i> - <i>i</i> - <i>i - <i>i</i> - <i>i i - <i>i i i - <i>i i i</i> - <i>i i - <i>i i i - <i>i i i - <i>i i i - <i>i i i i i ii <i>i i i </i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i>
ODOT	S000589-00	'16374'	Highways Multnomah County	Engineering	FLEX S-LU EXT	\$0	(\$195,292)	\$745,001
				Traffic Mgmt				
ODOT	0000500.00	140074	Active Traffic Incident Management Various		SURFACE TRANS	¢o		\$745,004
ODOT	S000589-00	'16374'	Highways Multnomah County Active Traffic Incident Management Various	HOV	FLEX S-LU EXT	\$0	(\$1,086,985)	\$745,001
ODOT	S000608-00	'16374'	Highways Multhomah County	Other	FLEX S-LU EXT	\$336,488	(\$26,919)	\$745,001
0001	5000608-00	16374	OR224: I-205 UPRR O'xing, WB Right Turn		SURFACE TRANS	\$ 330,400	(\$20,919)	\$745,001
ODOT	6000644.00	'16845'	Lane Various Highway Clackamas County	No Added	FLEX S-LU EXT	\$2,207,358	\$1,401,703	\$3,060,000
0001	S000644-00	16845				\$2,207,330	\$1,401,703	\$3,060,000
				Construction	SURFACE TRANS			
ODOT	S000644-00	'16845'	Lane Various Highway Clackamas County	Engineering	FLEX S-LU EXT	\$2,207,358	\$201,327	\$3,060,000
			Statewide Planning And Research, State		METRO PLANNING		• ·= · = ·	
ODOT	PR11001-00	Various	Fiscal Years 2009-2010	Planning	1.25% S-LU EXT	\$0	\$474,703	\$39,766
					1% METRO			
ODOT			Statewide Planning And Research, State	Diamaina	PLANNING -	\$ 0	# 50,000	(\$400.404)
ODOT	PR11001-00	Various	Fiscal Years 2009-2010	Planning	STEA03	\$0	\$53,299	(\$106,464)
			Statewide Planning And Research, State		1% METRO			
ODOT	DD11001 00	Variaus	Fiscal Years 2009-2010	Planning	PLANNING - TEA21	¢o	¢50.465	¢50,200
ODOT	PR11001-00	Various	Statewide Planning And Research, State	Planning	STP- URBANIZED	\$0	\$53,165	\$59,399
ODOT	PR13001-00	Various	Fiscal Years 2012-2013	Planning	AREAS S-LU EXT	\$0	\$2,146,585	\$0
0001	FR13001-00	vanous	Statewide Planning And Research, State	r iaining	METRO PLANNING	ወ	φ2,140,303	φU
ODOT	PR13001-00	Various	Fiscal Years 2012-2013	Planning	1.25% S-LU EXT	\$0	\$1,829,502	\$0
0001	1110001-00	vanous	I-5 SB: Carman Dr - Lower Boones Ferry		STP- URBANIZED	φυ	ψ1,020,002	ψŪ
ODOT	S001394-00	'17515'	Pacific Highway Various Counties		AREAS S-LU EXT	\$1,391,553	\$1,205,604	\$1,950,822
	2001004 00		I-5 SB: Carman Dr - Lower Boones Ferry	Construction	STP- URBANIZED	\$1,001,000	φ1,200,00 1	\$1,000,02Z
ODOT	S001394-00	'17515'	Pacific Highway Various Counties	Engineering	AREAS S-LU EXT	\$1,391,553	\$179,073	\$1,950,822

Lead	FHWA	ODOT Key	Desired Title	Dhase	Fund Tune	Amount Programmed-	Federal Amount Obligated-FFY	Total Project Cost
Agency	Project No.	No.	Project Title	Phase Traffic Mgmt	Fund Type	FFY 2011	2011	Estimate
			Ramp Meter Software / Procure And Install	Engineering -	SURFACE TRANS			
ODOT	S000638-00	'17537'	Ramp Meter Software / Procure And Instan	HOV	FLEX S-LU EXT	\$0	\$358,920	\$0
0001	3000636-00	17557	OR213: Monte Carlo- MP 7.70 Cascade	4R-Recons No	SURFACE TRANS	φυ	\$356,920	φU
ODOT	S160050-00	'17546'	Hwy South Clackamas County		FLEX S-LU EXT	\$0	\$773,869	\$0
	0100000 00	17040	OR213: Monte Carlo- MP 7.70 Cascade	Construction	SURFACE TRANS	ψ0	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	φ0
ODOT	S160050-00	'17546'	Hwy South Clackamas County	Engineering	FLEX S-LU EXT	\$0	\$106,253	\$0
			Transit Signal Priority Portland Area	Traffic Mgmt	HIGH PRIORITY		, ,	, , , , , , , , , , , , , , , , , , ,
			Highways / Purchase Of Opticom Emitter	Engineering -	PROJECTS -			
ODOT	S000676-00	'17876'	Equipment / Multnomah County	HOV	TEA21	\$118,173	\$118,400	\$147,716
Oregon			Main St: 5th St - 10th St (Oregon City)	Construction	SURFACE TRANS			
City	5520029-00	17013'	Clackamas County	Engineering	FLEX S-LU EXT	\$900,000	\$90,380	\$2,221,000
Oregon			Main St: 5th St - 10th St (Oregon City)		SURFACE TRANS			
City	5520029-00	'17013'	Clackamas County	and Bicycles	FLEX S-LU EXT	\$900,000	\$809,620	\$2,221,000
			NE Condy Divid Cofety Improvement	Construction				
Port of Portland	5000101 00	110150	NE Sandy Blvd Safety Improvement Multnomah County	Construction Engineering	HIGHWAY SAFETY	\$0	(\$09.057)	\$0
Portianu	5900181-00	'12150'		Engineening	IIVIF FROG	Ф О	(\$98,057)	Ф О
Port of			NE Sandy Blvd Safety Improvement		HIGHWAY SAFETY			
Portland	5900181-00	'12150'	Multnomah County	Safety	IMP PROG	\$0	\$52,522	\$0
Port of	0000101 00	12100	North Leadbetter Extension Overcrossing	4R-Recons No	HIGH PRIORITY	ψ0	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	φ0
Portland	5900193-00	'13990'	Multnomah County	Added Capacity	PROJ SEC 1702	\$682,224	(\$1,521,966)	\$7,495,512
			NE Cully Blvd: NE Prescott To NE			+ ,	(+ /- //	+ , , -
			Killingsworth Local Green Street Retrofit,	Preliminary	STP URBANIZED			
Portland	5900188-00	'13506'	Bike Lanes & Sidewalks Multnomah	Engineering	STEA03	\$0	\$47,492	\$5,914,944
			NE Cully Blvd: NE Prescott To NE		STP- URBANIZED			
Portland	5900214-00	'13506'	Killingsworth Multnomah County	and Bicycles	AREAS S-LU EXT	\$1,565,480	\$358,920	\$5,914,944
			N Ivanhoe:N Richmond-N St Louis(St Johns					
			Ped/Freight) / City Streets, City Of Portland		STP- URBANIZED			
Portland	5900178-00	'13514'	/ Planning For Pedestrian Improvements	Planning	AREAS>200,000	\$0	(\$24,659)	\$2,071,771
			N Ivanhoe:N Richmond-N St Louis(St Johns					
			Ped/Frgt) N. Ivanhoe Street Multnomah	Construction	STP- URBANIZED	A 4 400 0/-	¢	*
Portland	5900219-00	'13514'	County	Engineering	AREAS S-LU EXT	\$1,180,913	\$276,363	\$2,071,771
			N Ivanhoe:N Richmond-N St Louis(St Johns					
Dortland	5000040.00	40544	Ped/Frgt) N. Ivanhoe Street Multnomah		STP- URBANIZED	¢4 400 040	¢4 405 450	¢0.074.774
Portland	5900219-00	'13514'	County	and Bicycles	AREAS S-LU EXT	\$1,180,913	\$1,125,459	\$2,071,771

Federal Highway Administration	(FHWA)	Obligations
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Lead	FHWA	ODOT Key				Amount Programmed-	Federal Amount Obligated-FFY	Total Project Cost
Agency	Project No.	No.	Project Title	Phase	Fund Type	FFY 2011	2011	Estimate
			N Ivanhoe:N Richmond-N St Louis(St Johns					
			Ped/Frgt) Local ROW For Ped					
			Improvements, New Signals, Curb Ext		STP URBANIZED			
Portland	5900227-00	'13514'	Multnomah County	Right of Way	STEA03	\$104,087	\$16,600	\$2,071,771
					STP-			
			Waud Bluff Trail: N Basin Ave-N Willamette	Construction	ENHANCEMENT S-			
Portland	5900192-00	'14273'	Blvd Multnomah County	Engineering	LU EXT	\$565,258	\$407,523	\$1,317,463
					STP-			
			Waud Bluff Trail: N Basin Ave-N Willamette	Facilities for Ped	ENHANCEMENT S-			
Portland	5900192-00	'14273'	Blvd Multnomah County	and Bicycles	LU EXT	\$565,258	\$925,276	\$1,317,463
			Waud Bluff Trail: N Basin Ave-N Willamette	Facilities for Ped	HIGH PRIORITY			
Portland	5900192-00	'14273'	Blvd Multnomah County	and Bicycles	PROJ SEC 1702	\$202,936	\$202,936	\$1,317,463
			Springwater Trail: SE Umatilla St - SE 19th		CONGESTION			
			Ave Local Complete Missing Section Of	Preliminary	MITIGATION S-LU			
Portland	0305024-00	'14407'	Existing Multi-Use Path Multnomah	Engineering	EXT	\$0	\$411,861	\$2,458,308
				Preliminary	STP URBANIZED			
Portland	5900187-00	'14408'	N Lombard (Columbia Slough O-Xing)	Engineering	STEA03	\$0	\$58,282	\$2,255,909
				Preliminary	STP - URBANIZED -			
Portland	5900187-00	'14408'	N Lombard (Columbia Slough O-Xing)	Engineering	TEA21	\$0	\$29,205	\$2,255,909
				Bridge				
				Rehabilitation-				
			N Lombard St: Columbia Slough O-Xing N	No Added	STP- URBANIZED			
Portland	5900222-00	'14408'	Lombard St Multnomah County	Capacity	AREAS S-LU EXT	\$0	\$774,696	\$2,255,909
			N Lombard St: Columbia Slough O-Xing N	Construction	STP- URBANIZED			
Portland	5900222-00	'14408'	Lombard St Multnomah County	Engineering	AREAS S-LU EXT	\$0	\$351,056	\$2,255,909
			Sullivan's Gulch Trail: E-Bank Esplanade To					
			122nd / Create Master Plan For Potential		STP- URBANIZED			
Portland	5900236-00	'15587'	Trail North Of And Adjacent To I-84	Planning	AREAS>200,000	\$224,000	\$224,000	\$249,638
			82nd Ave/Columbia Intersection					
			Improvements Stadium Freeway	4R-Recons No	STP- URBANIZED			
Portland	5900218-00	'15596'	Multnomah County	Added Capacity	AREAS S-LU EXT	\$441,700	\$395,489	\$2,428,909
			82nd Ave/Columbia Intersection					
			Improvements Stadium Freeway	Construction	STP- URBANIZED			
Portland	5900218-00	'15596'	Multnomah County	Engineering	AREAS S-LU EXT	\$441,700	\$127,733	\$2,428,909
			Portland Road/Columbia Blvd - Planning To					
			Study Redesign Of North Portland Rd /					
			Columbia Blvd Intersection - Multnomah		STP- URBANIZED			
Portland	5900235-00	'15597'	County	Planning	AREAS>200,000	\$538,380	\$538,380	\$600,000

Lead	FHWA	ODOT Key	Decised Title	Dhana	Fund Tune	Amount Programmed-	Federal Amount Obligated-FFY	Total Project Cost
Agency	Project No.	No.	Project Title US 26 Adaptive Traffic Signal System	Phase Construction	Fund Type SURFACE TRANS	FFY 2011	2011	Estimate
Dertiend	5000047.00	400771				¢4 440 700	(\$45,005)	¢4 504 077
Portland	5900217-00	'16377'	Multnomah County	Engineering Traffic Mgmt	FLEX S-LU EXT	\$1,143,768	(\$15,285)	\$1,564,677
			US 26 Adaptive Traffic Signal System					
Dertiend	5000047.00	1400771	, <u>,</u>	Engineering - HOV	SURFACE TRANS	¢4 4 40 700		¢4 C0 4 0 7 7
Portland	5900217-00	'16377'	Multnomah County US26: Adaptive Signal System Mt Hood	HUV	FLEX S-LU EXT	\$1,143,768	(\$119,656)	\$1,564,677
			Install Adaptive Signal Control On Powell	Preliminary	SURFACE TRANS			
Portland	0000000 00	400771	Multnomah		FLEX S-LU EXT	¢000.047	(\$454,202)	¢4 504 077
Portianu	S026082-00	'16377'	Portland Bicycle Boulevard Improvements	Engineering Construction	ARRA URBANIZED	\$260,217	(\$154,392)	\$1,564,677
Portland	5000045 00	14 0 4 4 0	Multhomah County		AREAS >200K	¢000.470	(¢ 05 c72)	¢000.470
Ponianu	5900215-00	'16449'		Engineering	AREAS >200K	\$802,179	(\$85,673)	\$902,179
			Portland Bicycle Boulevard Improvements	Eacilities for Pod	ARRA URBANIZED			
Portland	5900215-00	'16449'	Multhomah County	and Bicycles	AREAS >200K	\$802,179	(\$11.010)	¢002 170
Portianu	5900215-00	16449	Red Electric Trail: SW 30th - SW Vermont	and bicycles	AREAS >200K	<i>ф</i> 002,179	(\$11,019)	\$902,179
			Local Construct Off-Street Trail & Bike	Preliminary	CONGESTION			
Portland	0535033-00	'17268'	Boulevard With Sidewalks Multhomah		MITIGATION	\$389,413	\$66,666	\$2,149,987
Fortianu	0555055-00	17200	Red Electric Trail: SW 30th - SW Vermont	Lingineening	CONGESTION	\$369,413	\$00,000	φ2,149,907
			Local Construct Off-Street Trail & Bike	Preliminary	MITIGATION S-LU			
Portland	1240008-00	'17268'	Boulevard With Sidewalks Multhomah	Engineering	EXT	\$389,413	\$322,747	\$2,149,987
Tortiand	1240008-00	17200	North Willamette Greenway Project	Lingineering		φ309,413	ψ322,141	φ2,149,907
			Development / Planning For Multi-Use Path		STP- URBANIZED			
Portland	5900243-00	'17374'	/ Multhomah County	Planning	AREAS S-LU EXT	\$444,800	\$444,798	\$495,709
1 officing	3900243-00	17574	Fanno Creek Trail: Hall Boulevard Crossing	r iaining		φ+++,000	ψ+++,730	φ+35,703
			Conduct Feasibility Study Washington		STP- URBANIZED			
Tigard	C067090-00	'15588'	County	Planning	AREAS>200,000	\$359,000	\$359,000	\$400,089
rigara	007030-00	15500	Westside Trail: Rock Creek Trl - Bronson	r ianning	/((L/(O>200,000	4009,000	ψ009,000	φ+00,009
Tualatin			Creek Trail Local Multi-Use Path	Preliminary	STP- URBANIZED			
	0000204-00	'17273'	Washington	Engineering	AREAS S-LU EXT	\$605,678	\$605,678	\$2,673,952
	0000204 00	11210	Washington County ITS Projects:Traffic	Linginiooning	DONOR STATE	\$666,676	\$000,070	φ <u>2</u> ,070,002
Washingto			Ops Center / Install Video Cameras		BONUS-			
n County	C067056-00	11437'	Washington	Other	URBANIZED	\$0	(\$2,830)	\$0
	0001000000	11101	Washington County ITS Projects: Traffic	Traffic Mgmt	0.02/0.020	\$ 0	(\$2,000)	
Washingto			Ops Center / Furnish And Install ITS	Engineering -	STP- URBANIZED			
n County	C067060-00	'11437'	Equipment For Traffic Operations Center	HOV	AREAS>200,000	\$0	(\$68,964)	\$0
	200.00000		I-5: OR99W Tualatin - Sherwood Connector			ΨŬ	(\$00,001)	
Washingto			/ EIS For Proposed Connector Road /	Preliminary	STP- URBANIZED			
n County	S001283-00	'13301'	Washington County	Engineering	AREAS>200,000	\$0	(\$285,003)	\$0
Ĺ Ó			Tualatin-Sherwood Rd ITS: Teton Rd To I-5	<u> </u>	CONGESTION	÷.	(+====,000)	
Washingto			Local Traffic Detection & CCTV Systems On	Preliminary	MITIGATION S-LU			
n County	1555008-00	'14414'	Signal Controls Washington	Engineering	EXT	\$0	(\$54,270)	\$1,416,247

Total Project Amount **Federal Amount** FHWA **ODOT Key Obligated-FFY** Cost Lead Programmed-**FFY 2011** 2011 Estimate Agency Project No. No. **Project Title** Phase Fund Type Pavement Overlays - Urban Local 2 Inch Overlay and ADA Upgrades In Accordance Preliminary ARRA URBANIZED Washingto w/1R Guidelines Washington AREAS >200K n County C067067-00 '16538' Engineering \$0 (\$7,691) \$1,917,696 Emergency Vehicle Signal Pre-Emption Local Purchase & Install Phase Selectors Preliminary ARRA URBANIZED Washingto n County C067076-00 For 86 Intersections Washington Engineering AREAS >200K \$0 (\$2,250) \$49,132 '16678' Pedestrian Countdown Signals Local Washingto Install/Upgrade Pedestrian Displays At 150 Preliminary ARRA URBANIZED n County Intersections Washington Engineering AREAS >200K \$0 \$55,000 C067081-00 '16683' (\$18,774)Tualatin-Sherwood Rd ATMS Phase 2 (99W Teton) Local Upgrade Signal System & Preliminarv STP- URBANIZED Washingto n County C067095-00 17461 Install Video Detection System Washington Engineering AREAS S-LU EXT \$500,000 \$500,000 \$2,061,741 Kinsman Rd: SW Boeckman - SW Barber Preliminary (Wilsonville) Local Extend Rd To Provide STP- URBANIZED North - South Connection Clackamas AREAS>200,000 Wilsonville 8280004-00 '14429' Engineering \$1,400,000 \$120,002 \$12,448,000

Federal Transit Administration (FTA) Obligations

						Amount	Federal Amount	
	FTA Grant	ODOT				Programmed	Obligated in	Total Project
Lead Agency	No.		Project Title	Section	Fund Type	FFY 2011	FFY 2011	Cost Estimate
TriMet	OR-04-0029		FY09 Hillsboro Intermodal Facility		Bus - Everything	\$1,852,500		
TriMet	OR-04-0033	17400	FY10 5309BLIV for Hybrid Buses	Section 5309	Livability - Bus Funds	\$2,000,000	\$2,000,000	\$2,500,000
			FY10 5309SGR Purchase of 17					
TriMet	OR-04-0037	17431	Replacement Buses	Section 5309	Bus - Everything	\$6,000,000	\$6,000,000	\$7,500,000
			FY11 5309FG Preventive					
TriMet	OR-05-0013	15608	Maintenance	Section 5309	Fixed Guideway	\$12,124,247	\$987,335	\$15,155,309
			FY11 5309FG Preventive					
TriMet	OR-05-0013	15608	Maintenance	Section 5309	Fixed Guideway	\$12,124,247	\$3,432,451	\$15,155,309
			FY11 5309FG Preventive					
TriMet	OR-05-0013	15608	Maintenance	Section 5309	Fixed Guideway	\$12,124,247	\$6,237,987	\$15,155,309
			SW Moody Ave: SW River					
TriMet	OR-12-X001	16973	Parkway-SW Gibbs St	Section 112	Section 112 Projects	\$1,806,454	\$1,812,351	\$51,278,209
					JARC - Jobs Access			
TriMet	OR-37-X009	15626	FY10 Section 5316 JARC	Section 5316	(>200K)	\$743,042	\$678,066	\$1,486,084
					JARC - Jobs Access			
TriMet	OR-37-X009	15627	FY11 Section 5316 JARC	Section 5316	(>200K)	\$787,624	\$342,239	\$1,575,248
					JARC - Jobs Access			
TriMet	OR-37-X009	15627	FY11 Section 5316 JARC	Section 5316	(>200K)	\$787,624	\$334,807	\$1,575,248
					New Freedom			
TriMet	OR-57-X002	15629	FY11 Section 5317 New Freedom	Section 5317	(>200K)	\$431,741	\$10,300	\$863,482
					New Freedom			
TriMet	OR-57-X002	15629	FY11 Section 5317 New Freedom	Section 5317	(>200K)	\$431,741	\$182,145	\$863,482
					New Freedom			
TriMet	OR-57-X002	15629	FY11 Section 5317 New Freedom	Section 5317	(>200K)	\$431,741	\$226,464	\$863,482
			SW Moody Ave: SW River		OST Surface Transp			
TriMet	OR-78-0001	16973	Parkway-SW Gibbs St	TIGER Funds	Recovery Act	\$23,203,988	\$23,203,988	\$51,278,209
			FY10 TIGGER On-Board Energy		Greenhouse			
TriMet	OR-88-0001	17432	Storage Units	TIGGER Funds	Gas/TIGGER 3	\$4,200,000	\$4,200,000	\$4,200,000
			FY11 5307 Bus Preventive		Formula Grant			
TriMet	OR-90-X147	15610	Maintenance	Section 5307	Allocate FHWA	\$32,428,679	\$14,472,943	\$40,535,849
			FY11 5307 Bus Preventive		Formula Grant			
TriMet	OR-90-X147	74	Maintenance	Section 5307	Allocate FHWA	\$36,500,000	\$9,726,110	\$42,500,000
			FY11 5307 Bus Preventive		Formula Grant			
TriMet	OR-90-X147	74	Maintenance	Section 5307	Allocate FHWA	\$36,500,000	\$10,686,545	\$42,500,000
			FY11 STP Rail Preventive		FHWA Flex Tsfr to			
TriMet	OR-95-X006	16379	Maintenance (TOD)	Section 5307	5307-STP	\$1,500,000	\$1,500,000	\$1,671,682
			FY11 STP Rail Preventive		FHWA Flex Tsfr to			
TriMet	OR-95-X006	15553	Maintenance	Section 5307	5307-STP	\$1,375,000	\$1,375,000	\$1,532,375
			FY11 STP Rail Preventive		FHWA Flex Tsfr to			
TriMet	OR-95-X006	94	Maintenance	Section 5307	5307-STP	\$3,027,327	\$3,027,327	\$3,352,159

Federal Transit Administration (FTA) Obligations

	FTA Grant	ODOT				Amount	Federal Amount	Total Drainat
Lead Agency	FTA Grant	Key #	Project Title	Section	Fund Type	Programmed FFY 2011	Obligated in FFY 2011	Total Project Cost Estimate
Leau Agency	NO.	Ney#	FY11 Regional Trans Options	Section	FHWA Flex Tsfr to	1112011	1112011	
TriMet	OR-95-X007	16056	Program	Section 5307	5307-CMAQ	\$408,680	\$408,680	\$455,455
			FY11 CMAQ Regional Rail Debt		FHWA Flex Tsfr to	+,	+,	+ ,
TriMet	OR-95-X009	15582	Service	Section 5307	5307-CMAQ	\$7,300,000	\$7,300,000	\$8,135,518
			FY11 STP Regional Rail Debt		FHWA Flex Tsfr to			
TriMet	OR-95-X009	15578	Service	Section 5307	5307-STP	\$2,000,000	\$2,000,000	\$2,228,909
					FHWA Flex Tsfr to			
TriMet	OR-95-X014	17159	FY11 Orenco Bike & Ride Design	Section 5307	5307-STP	\$80,757	\$80,757	\$90,000
					FHWA Flex Tsfr to			
TriMet	OR-95-X028	15554	FY10 Milwaukie Right of Way	Section 5307	5307-CMAQ	\$10,000,000	\$10,000,000	\$11,144,545
					FHWA Flex Tsfr to			
TriMet	OR-95-X028	15554	FY10 Milwaukie Right of Way	Section 5307	5307-STP	\$11,400,000	\$11,400,000	\$12,704,781
			FY 09 New Freedom (mobility		New Freedom			
SMART	OR-57-X011	15639	mgmt)	Section 5317	(>200K)	\$2,737	\$3,421	\$5,474
			FY 10 New Freedom (mobility		New Freedom			
SMART	OR-57-X011	15640	mgmt)	Section 5317	(>200K)	\$2,901	\$3,358	\$5,802
					JARC - Jobs Access	• • • • • •	• • • • •	•
SMART	OR-37-X022	15637	FY 09 JARC (rideshare option)	Section 5316	(>200K)	\$4,637	\$4,823	\$9,274
OMART		45000		0 1: 5040	JARC - Jobs Access	#5.050	.	# 40 500
SMART	OR-37-X022	15638	FY 10 JARC (rideshare option)	Section 5316	(>200K)	\$5,250	\$4,612	\$10,500
		47004		0	FHWA Flex Tsfr to	¢00.440	\$ 04,000	#70 0 77
SMART ODOT Public	OR-95-X031	17234	FY 11 CMAQ (TDM program)	Section 5307	5307-CMAQ	\$66,110	\$64,606	\$73,677
			TriMet Drey Maint & Mehility Marnt		STP Transfer to			
Transit Division	OR-65-X003	16693	TriMet Prev Maint & Mobility Mgmt - STP Transfer	Section 5310		¢o	¢544.400	¢0
	OK-00-7003	10093		Section 5310	Elderly & Disabled	\$0	\$544,102	\$0
ODOT Public								
Transit			TriMet - Transit Capital - STP		STP Transfer to			
Division	OR-65-X005	17018	Transfer	Section 5310	Elderly & Disabled	\$5,424,366	\$6,573,480	\$6,045,209
ODOT Public								
Transit			SMART/Wilsonville - Transit		STP Transfer to			
Division	OR-65-X005	17019	Capital - STP Transfer	Section 5310	Elderly & Disabled	\$232,401	\$231,697	\$259,000