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# Annual listing of federally obligated projects

Federal Fiscal Year 2011 (October 1, 2010 - September 30, 2011)



Metro | *Making a great place*

## About Metro

Clean air and clean water do not stop at city limits or county lines. Neither does the need for jobs, a thriving economy, and sustainable transportation and living choices for people and businesses in the region. Voters have asked Metro to help with the challenges and opportunities that affect the 25 cities and three counties in the Portland metropolitan area.

A regional approach simply makes sense when it comes to making decisions about how the region grows. Metro works with communities to support a resilient economy, keep nature close by and respond to a changing climate. Together we're making a great place, now and for generations to come.

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## ABOUT THIS DOCUMENT

The 2011 Annual Listing of Federally Obligated Projects lists the Metro area programs and projects for which Federal transportation funds have been obligated. The programs and projects listed in this report are organized by location, either as serving the region as a whole, or as located in Clackamas, Multnomah or Washington County. Table 1 lists the projects obligated through the Federal Highway Administration (FHWA). Table 2 lists projects obligated through The Federal Transit Administration FTA).

This report provides a yearly update about the progress of projects scheduled for construction or implementation and is useful for understanding the process by which federal investments are made in the communities of this region.

This document is available for downloading on the Metro website at: [www.oregonmetro.gov/mtip](http://www.oregonmetro.gov/mtip).

## REGIONAL TRANSPORTATION PLAN (RTP)

The RTP sets the transportation policy direction for the Portland metropolitan region and establishes project eligibility for federal funding. In order to receive federal funds a project must be in the financially constrained list of the federally approved Regional Transportation Plan, prioritized through a federally certified planning process, and programmed in the region's four-year MTIP. Projects in this report are also in the RTP.

## METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

The MTIP provides the schedule of spending of federal transportation money along with state and local funds in the Portland metropolitan region for a four year period. It demonstrates with how projects in the document comply with federal regulations regarding project eligibility, air quality impacts, environmental justice and public involvement.

Programming in the MTIP is based on a forecast of revenues expected to be available through annual appropriations and apportionments of federal transportation funds. Forecasted revenues are assigned to forecasted costs by project phase, such as design and engineering, right-of-way acquisition, and construction. As funding actually becomes available each federal fiscal year, programming is adjusted for that year based on project readiness, with some projects slipping to future years while others move to the current year. Projects in this report are also in the MTIP.

## ABOUT OBLIGATIONS

An obligation in the context of this report is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency as meeting eligibility requirements for federal funds. Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of those projects in this report may already have been constructed.

The amount of the obligation usually does not equal the total cost of the project. An obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project.

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs by phase when a project agreement is executed and FHWA authorizes the federal funds. A project agreement defines specific project elements that are eligible for funding; how financing will occur; and agency roles, responsibilities and liabilities.

Once funds have been obligated, the project sponsor/lead agency begins incurring eligible project expenses and then requests reimbursement from the eligible grant recipient. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal requirements.

Occasionally, an agency may request that funds be “de-obligated” from a project. This occurs most frequently when the sponsor agency has completed the phase of a project without using all the obligated funds. It also occurs if the agency has decided not to proceed with that project or if an agency decides to change sources of funding for a project. In the case of changing categories of funds, there may be a report entry showing the obligation of the second funding category to the project. De-obligations are shown on the obligation table in parenthesis ( ).

Following are the projects in the Portland metropolitan area that were obligated in Federal Fiscal Year 2011 (October 1, 2010 – September 30, 2011),

### **Frequently used fund types**

In the Annual Listing of Federally Obligated Projects table, there are a number of fund types that are listed as acronyms or use initials. Here is a list of frequently used fund types found in the tables.

- STP - Surface Transportation Program funds
- HPP – High Priority Project funds
- NHS – National Highway Safety funds
- CMAQ – Congestion Mitigation Air Quality funds
- TE – Transportation Enhancement funds
- ARRA - American Recovery and Reinvestment Act

For further information on these fund types:

<http://www.fhwa.dot.gov/federalaid/projects.cfm>

### **Further information**

For additional information regarding specific projects contained within this report, please contact the project sponsor.

## Federal Highway Administration (FHWA) Obligations

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Phase	Fund Type	Amount Programmed-FFY 2011	Federal Amount Obligated-FFY 2011	Total Project Cost Estimate
Beaverton	0305017-00	'17460'	OR8 & OR10: Hocken - 107th / Western (SCATS) Local Install Adaptive Signal Timing Washington	Preliminary Engineering	CONGESTION MITIGATION S-LU EXT	\$225,000	\$225,000	\$835,841
Cornelius	1555008-00	'11444'	OR8: N 10th Ave-N 19th Ave (Cornelius) Tualatin Valley Highway Washington County	Construction Engineering	ARRA AVAIL FOR ALL AREA (FLEX)	\$0	(\$23,706)	\$0
Gladstone	2900009-00	'16487'	Gladstone Pavement Preservation Project Clackamas County	Construction Engineering	ARRA URBANIZED AREAS >200K	\$740,444	(\$23,198)	\$840,444
Gladstone	2900009-00	'16487'	Gladstone Pavement Preservation Project Clackamas County	4R-Recons No Added Capacity	ARRA URBANIZED AREAS >200K	\$740,444	\$17,521	\$840,444
Gresham	3125031-00	'14411'	Springwater Trailhead @ Main City Park Local Construct Facilities That Support Use Of Trail Multnomah	Preliminary Engineering	STP URBANIZED STEA03	\$411,240	(\$2,111)	\$415,450
Gresham	0305024-00	'15590'	Hood Street: SE Division St To SE Powell Blvd Local Sidewalk Construction & Pedestrian Amenities Multnomah	Right of Way	CONGESTION MITIGATION S-LU EXT	\$217,100	\$172,820	\$988,076
Gresham	3125045-00	'15601'	SE 190th / Pleasant View: Highland To SW 30th St Local Turn Lane & Bike Lanes Multnomah	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$157,028	\$157,028	\$901,001
Hillsboro	RT11011-00	'16514'	City Of Hillsboro - NW Wilkins Trailhead - Recreational Trails Program Project - Washington County	Facilities for Ped and Bicycles	RECREATIONAL TRAILS S-LU EXT	\$125,000	\$125,000	\$187,710
Lake Oswego	4055010-00	'16488'	Royce & McNary St: Pvmt Grind/Overlay(Lake Oswego) Clackamas County	4R-Recons No Added Capacity	ARRA URBANIZED AREAS >200K	\$466,813	(\$56,029)	\$608,560
Lake Oswego	4055010-00	'16488'	Royce & McNary St: Pvmt Grind/Overlay(Lake Oswego) Clackamas County	Construction Engineering	ARRA URBANIZED AREAS >200K	\$466,813	(\$15,389)	\$608,560
Metro	0000199-00	'14398'	Multi-Use Master Plans: Mt Scott-Scouter's Loop / Planning For Proposed Multi-Use Trail / Clackamas County	Planning	STP- URBANIZED AREAS S-LU EXT	\$100,000	\$100,000	\$130,844
Metro	0000201-00	'15586'	Westside Trail Master Pln: Willamette To Tualatin / Concept Planning For Westside Trail / Washington County	Planning	STP- URBANIZED AREAS S-LU EXT	\$300,000	\$300,000	\$334,336
Metro	0000200-00	'17466'	Portland To Lake Oswego Trail: Powers Marine Park - Fielding / Planning For Proposed Trail Connection / Clackamas County	Planning	STP- URBANIZED AREAS S-LU EXT	\$100,000	\$100,000	\$111,445
Metro	ODOT IGA No. 27833	15545	Metro Planning	Planning	STP- URBANIZED AREAS S-LU EXT	\$1,011,040	\$1,011,039	\$1,126,757

## Federal Highway Administration (FHWA) Obligations

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Phase	Fund Type	Amount Programmed-FFY 2011	Federal Amount Obligated-FFY 2011	Total Project Cost Estimate
Metro	ODOT IGA No. 27833	14387	Metro Planning (2010 Carry-over)	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	\$122,722	\$136,768
Metro	ODOT IGA No. 27833	15584	Livable Streets Guidebook Update	Planning	STP- URBANIZED AREAS S-LU EXT	\$250,000	\$150,000	\$167,168
Metro	ODOT IGA No. 27833	17285	East Metro (Next Corridor)	Planning	STP- URBANIZED AREAS S-LU EXT	\$113,176	\$386,824	\$431,098
Metro	ODOT IGA No. 27833	17141	Southwest Corridor	Planning	STP- URBANIZED AREAS S-LU EXT	\$835,003	\$467,000	\$530,480
Metro	ODOT IGA No. 26835	15546	East Metro (Next Corridor)	Planning	STP- URBANIZED AREAS S-LU EXT	\$736,824	\$150,746	\$168,000
Metro	ODOT IGA No. 26835	17141	Southwest Corridor	Planning	STP- URBANIZED AREAS S-LU EXT	\$835,003	\$150,746	\$168,000
Metro	ODOT IGA No. 26835	14565	East Metro (Next Corridor)	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	\$191,991	\$213,965
Metro	ODOT IGA No. 26835	14564	East Metro (Next Corridor)	Planning	STP- URBANIZED AREAS S-LU EXT	\$500,000	\$243,029	\$270,845
Metro	ODOT IGA No. 26835	15669	Southwest Corridor	Planning	STP- URBANIZED AREAS S-LU EXT	\$400,000	\$400,000	\$445,782
Metro	ODOT IGA No. 26835	13301	East Metro (Next Corridor)	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	\$300,000	\$334,336
Metro	ODOT IGA No. 27559	N/A	Metro Planning (PL Funds)	Planning	Section 5303	\$0	\$480,610	\$600,763
Milwaukie	4865014-00	'14064'	SE Lake Rd:Oatfield Rd-Where Else Ln (Milwaukie) Clackamas County	Construction Engineering	HIGH PRIORITY PROJ SEC 1702	\$2,282,356	\$447,957	\$4,746,643
Milwaukie	4865014-00	'14064'	SE Lake Rd:Oatfield Rd-Where Else Ln (Milwaukie) Clackamas County	Facilities for Ped and Bicycles	HIGH PRIORITY PROJ SEC 1702	\$2,282,356	\$1,608,605	\$4,746,643
Multnomah County	C051058-00	'11429'	Sandy Blvd. - Bridge St. (UPRR U-Xing) NE 223rd Ave ROW For Major Widening Of Existing Route Multnomah County	Right of Way	STP - URBANIZED - TEA21	\$0	(\$142,367)	\$0
Multnomah County	5900173-00	'12461'	NE 102nd Ave: NE Weidler-SE Washington NE 102nd Avenue Multnomah County	4R-Recons No Added Capacity	STP- URBANIZED AREAS>200,000	\$0	(\$133,396)	\$0
N Clackamas Parks	C005048-00	'13471'	Trolley Trail: SE Jefferson - SE Glen Echo Various PE For Constructing Bike/Ped Facility Various Highways	Preliminary Engineering	HIGH PRIORITY PROJ SEC 1702	\$0	\$194,503	\$3,140,534
N Clackamas Parks	C005063-00	'13471'	Trolley Trail: SE Kellogg Creek - SE Glen Echo Ave Clackamas County	Construction Engineering	CONGESTION MITIGATION S-LU EXT	\$2,447,000	\$558,878	\$3,140,534

## Federal Highway Administration (FHWA) Obligations

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Phase	Fund Type	Amount Programmed-FFY 2011	Federal Amount Obligated-FFY 2011	Total Project Cost Estimate
N Clackamas Parks	C005063-00	'13471'	Trolley Trail: SE Kellogg Creek - SE Glen Echo Ave Clackamas County	Facilities for Ped and Bicycles	CONGESTION MITIGATION S-LU EXT	\$2,447,000	\$1,888,122	\$3,140,534
N Clackamas Parks	C005063-00	'13471'	Trolley Trail: SE Kellogg Creek - SE Glen Echo Ave Clackamas County	Facilities for Ped and Bicycles	HIGH PRIORITY PROJ SEC 1702	\$303,703	\$223,702	\$3,140,534
ODOT	S000292-00	'10874'	Region 1 Traffic Signal Upgrade Unit 4 Various Upgrade Traffic Signals Various	Preliminary Engineering	STP - STATE FLEXIBLE - STEA03	\$0	\$7,901	\$0
ODOT	S026059-00	'13712'	US26:SE 51st Ave - I-205 Mt Hood Grind And Overlay Multnomah	Preliminary Engineering	REDISTRIB CERTAIN AUTHORIZE	\$0	\$27,886	\$0
ODOT	S000368-00	'13729'	Light Emitting Diode (LED) Signal Upgrade / Various Highways, ODOT Region 1	Safety	HIGHWAY SAFETY IMP PROG	\$0	\$22,384	\$0
ODOT	S000630-00	'13737'	2009 ITS Rural & Urban Corridors Various Highway Various Counties	Construction Engineering	SURFACE TRANS FLEX S-LU EXT	\$1,965,087	\$237,035	\$2,438,000
ODOT	S000630-00	'13737'	2009 ITS Rural & Urban Corridors Various Highway Various Counties	Traffic Mgmt Engineering - HOV	SURFACE TRANS FLEX S-LU EXT	\$1,965,087	\$1,200,464	\$2,438,000
ODOT	PR09001-00	Various	Statewide Planning And Research, State Fiscal Years 2008-2009	Planning	1% METRO PLANNING - STEA03	\$0	(\$296)	\$0
ODOT	PR09001-00	Various	Statewide Planning And Research, State Fiscal Years 2008-2009	Planning	METRO PLANNING 1.25%TAKEDOWN	\$0	(\$959,201)	\$0
ODOT	PR09001-00	Various	Statewide Planning And Research, State Fiscal Years 2008-2009	Planning	1% METRO PLANNING - TEA21	\$0	(\$155)	\$0
ODOT	S001356-00	'14949'	I-5: SW Iowa Street Viaduct Br #08197 Pacific Highway Multnomah County	Bridge Rehabilitation- No Added Capacity	BRIDGE 85% ON/OFF S-LU EXT	\$0	\$538,380	\$2,884,680
ODOT	S001356-00	'14949'	I-5: SW Iowa Street Viaduct Br #08197 Pacific Highway Multnomah County	Bridge Rehabilitation- No Added Capacity	PROJ OF REG AND NAT'L SIGNIF	\$2,588,423	\$5,227,300	\$2,884,680
ODOT	S001356-00	'14949'	I-5: SW Iowa Street Viaduct Br #08197 Pacific Highway Multnomah County	Construction Engineering	PROJ OF REG AND NAT'L SIGNIF	\$2,588,423	\$251,244	\$2,884,680
ODOT	S123015-00	'15050'	US30B: NE 60th Ave - NE 82nd Ave Northeast Portland Highway Multnomah County	4R-Recons No Added Capacity	STP- URBANIZED AREAS S-LU EXT	\$1,255,389	\$1,082,452	\$1,579,074

## Federal Highway Administration (FHWA) Obligations

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Phase	Fund Type	Amount Programmed-FFY 2011	Federal Amount Obligated-FFY 2011	Total Project Cost Estimate
ODOT	S123015-00	'15050'	US30B: NE 60th Ave - NE 82nd Ave Northeast Portland Highway Multnomah County	Construction Engineering	STP- URBANIZED AREAS S-LU EXT	\$1,255,389	\$156,512	\$1,579,074
ODOT	S002103-00	'15463'	I-84: Right Turn Lane @ 257th (Troutdale) Columbia River Highway Multnomah County	Construction Engineering	HIGH PRIORITY PROJ SEC 1702	\$0	(\$137,865)	\$0
ODOT	S002103-00	'15463'	I-84: Right Turn Lane @ 257th (Troutdale) Columbia River Highway Multnomah County	4R-Recons Added Capacity	HIGH PRIORITY PROJ SEC 1702	\$0	\$78,456	\$0
ODOT	S061010-00	'16031'	I-405: Willamette River (Fremont) Br # 02529 Stadium Freeway Deck Overlay, Repair Strip Seal & Open Expansion Joints Multnomah	Preliminary Engineering	BRIDGE PROGRAM - 85% ON/OFF	\$0	(\$342,396)	\$9,746,000
ODOT	S000589-00	'16374'	Active Traffic Incident Management Various Highways Multnomah County	Construction Engineering	SURFACE TRANS FLEX S-LU EXT	\$0	(\$195,292)	\$745,001
ODOT	S000589-00	'16374'	Active Traffic Incident Management Various Highways Multnomah County	Traffic Mgmt Engineering - HOV	SURFACE TRANS FLEX S-LU EXT	\$0	(\$1,086,985)	\$745,001
ODOT	S000608-00	'16374'	Active Traffic Incident Management Various Highways Multnomah County	Other	SURFACE TRANS FLEX S-LU EXT	\$336,488	(\$26,919)	\$745,001
ODOT	S000644-00	'16845'	OR224: I-205 UPRR O'xing, WB Right Turn Lane Various Highway Clackamas County	Reconstruction No Added	SURFACE TRANS FLEX S-LU EXT	\$2,207,358	\$1,401,703	\$3,060,000
ODOT	S000644-00	'16845'	OR224: I-205 UPRR O'xing, WB Right Turn Lane Various Highway Clackamas County	Construction Engineering	SURFACE TRANS FLEX S-LU EXT	\$2,207,358	\$201,327	\$3,060,000
ODOT	PR11001-00	Various	Statewide Planning And Research, State Fiscal Years 2009-2010	Planning	METRO PLANNING 1.25% S-LU EXT	\$0	\$474,703	\$39,766
ODOT	PR11001-00	Various	Statewide Planning And Research, State Fiscal Years 2009-2010	Planning	1% METRO PLANNING - STEA03	\$0	\$53,299	(\$106,464)
ODOT	PR11001-00	Various	Statewide Planning And Research, State Fiscal Years 2009-2010	Planning	1% METRO PLANNING - TEA21	\$0	\$53,165	\$59,399
ODOT	PR13001-00	Various	Statewide Planning And Research, State Fiscal Years 2012-2013	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	\$2,146,585	\$0
ODOT	PR13001-00	Various	Statewide Planning And Research, State Fiscal Years 2012-2013	Planning	METRO PLANNING 1.25% S-LU EXT	\$0	\$1,829,502	\$0
ODOT	S001394-00	'17515'	I-5 SB: Carman Dr - Lower Boones Ferry Pacific Highway Various Counties	4R-Recons No Added Capacity	STP- URBANIZED AREAS S-LU EXT	\$1,391,553	\$1,205,604	\$1,950,822
ODOT	S001394-00	'17515'	I-5 SB: Carman Dr - Lower Boones Ferry Pacific Highway Various Counties	Construction Engineering	STP- URBANIZED AREAS S-LU EXT	\$1,391,553	\$179,073	\$1,950,822



## Federal Highway Administration (FHWA) Obligations

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Phase	Fund Type	Amount Programmed-FFY 2011	Federal Amount Obligated-FFY 2011	Total Project Cost Estimate
ODOT	S000638-00	'17537'	Ramp Meter Software / Procure And Install Ramp Meter Software / Portland Area	Traffic Mgmt Engineering - HOV	SURFACE TRANS FLEX S-LU EXT	\$0	\$358,920	\$0
ODOT	S160050-00	'17546'	OR213: Monte Carlo- MP 7.70 Cascade Hwy South Clackamas County	4R-Recons No Added Capacity	SURFACE TRANS FLEX S-LU EXT	\$0	\$773,869	\$0
ODOT	S160050-00	'17546'	OR213: Monte Carlo- MP 7.70 Cascade Hwy South Clackamas County	Construction Engineering	SURFACE TRANS FLEX S-LU EXT	\$0	\$106,253	\$0
ODOT	S000676-00	'17876'	Transit Signal Priority Portland Area Highways / Purchase Of Opticom Emitter Equipment / Multnomah County	Traffic Mgmt Engineering - HOV	HIGH PRIORITY PROJECTS - TEA21	\$118,173	\$118,400	\$147,716
Oregon City	5520029-00	17013'	Main St: 5th St - 10th St (Oregon City) Clackamas County	Construction Engineering	SURFACE TRANS FLEX S-LU EXT	\$900,000	\$90,380	\$2,221,000
Oregon City	5520029-00	'17013'	Main St: 5th St - 10th St (Oregon City) Clackamas County	Facilities for Ped and Bicycles	SURFACE TRANS FLEX S-LU EXT	\$900,000	\$809,620	\$2,221,000
Port of Portland	5900181-00	'12150'	NE Sandy Blvd Safety Improvement Multnomah County	Construction Engineering	HIGHWAY SAFETY IMP PROG	\$0	(\$98,057)	\$0
Port of Portland	5900181-00	'12150'	NE Sandy Blvd Safety Improvement Multnomah County	Safety	HIGHWAY SAFETY IMP PROG	\$0	\$52,522	\$0
Port of Portland	5900193-00	'13990'	North Leadbetter Extension Overcrossing Multnomah County	4R-Recons No Added Capacity	HIGH PRIORITY PROJ SEC 1702	\$682,224	(\$1,521,966)	\$7,495,512
Portland	5900188-00	'13506'	NE Cully Blvd: NE Prescott To NE Killingsworth Local Green Street Retrofit, Bike Lanes & Sidewalks Multnomah	Preliminary Engineering	STP URBANIZED STEA03	\$0	\$47,492	\$5,914,944
Portland	5900214-00	'13506'	NE Cully Blvd: NE Prescott To NE Killingsworth Multnomah County	Facilities for Ped and Bicycles	STP- URBANIZED AREAS S-LU EXT	\$1,565,480	\$358,920	\$5,914,944
Portland	5900178-00	'13514'	N Ivanhoe:N Richmond-N St Louis(St Johns Ped/Freight) / City Streets, City Of Portland / Planning For Pedestrian Improvements	Planning	STP- URBANIZED AREAS>200,000	\$0	(\$24,659)	\$2,071,771
Portland	5900219-00	'13514'	N Ivanhoe:N Richmond-N St Louis(St Johns Ped/Frgt) N. Ivanhoe Street Multnomah County	Construction Engineering	STP- URBANIZED AREAS S-LU EXT	\$1,180,913	\$276,363	\$2,071,771
Portland	5900219-00	'13514'	N Ivanhoe:N Richmond-N St Louis(St Johns Ped/Frgt) N. Ivanhoe Street Multnomah County	Facilities for Ped and Bicycles	STP- URBANIZED AREAS S-LU EXT	\$1,180,913	\$1,125,459	\$2,071,771

## Federal Highway Administration (FHWA) Obligations

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Phase	Fund Type	Amount Programmed-FFY 2011	Federal Amount Obligated-FFY 2011	Total Project Cost Estimate
Portland	5900227-00	'13514'	N Ivanhoe:N Richmond-N St Louis(St Johns Ped/Frgt) Local ROW For Ped Improvements, New Signals, Curb Ext Multnomah County	Right of Way	STP URBANIZED STEA03	\$104,087	\$16,600	\$2,071,771
Portland	5900192-00	'14273'	Waud Bluff Trail: N Basin Ave-N Willamette Blvd Multnomah County	Construction Engineering	STP- ENHANCEMENT S-LU EXT	\$565,258	\$407,523	\$1,317,463
Portland	5900192-00	'14273'	Waud Bluff Trail: N Basin Ave-N Willamette Blvd Multnomah County	Facilities for Ped and Bicycles	STP- ENHANCEMENT S-LU EXT	\$565,258	\$925,276	\$1,317,463
Portland	5900192-00	'14273'	Waud Bluff Trail: N Basin Ave-N Willamette Blvd Multnomah County	Facilities for Ped and Bicycles	HIGH PRIORITY PROJ SEC 1702	\$202,936	\$202,936	\$1,317,463
Portland	0305024-00	'14407'	Springwater Trail: SE Umatilla St - SE 19th Ave Local Complete Missing Section Of Existing Multi-Use Path Multnomah	Preliminary Engineering	CONGESTION MITIGATION S-LU EXT	\$0	\$411,861	\$2,458,308
Portland	5900187-00	'14408'	N Lombard (Columbia Slough O-Xing)	Preliminary Engineering	STP URBANIZED STEA03	\$0	\$58,282	\$2,255,909
Portland	5900187-00	'14408'	N Lombard (Columbia Slough O-Xing)	Preliminary Engineering	STP - URBANIZED - TEA21	\$0	\$29,205	\$2,255,909
Portland	5900222-00	'14408'	N Lombard St: Columbia Slough O-Xing N Lombard St Multnomah County	Bridge Rehabilitation- No Added Capacity	STP- URBANIZED AREAS S-LU EXT	\$0	\$774,696	\$2,255,909
Portland	5900222-00	'14408'	N Lombard St: Columbia Slough O-Xing N Lombard St Multnomah County	Construction Engineering	STP- URBANIZED AREAS S-LU EXT	\$0	\$351,056	\$2,255,909
Portland	5900236-00	'15587'	Sullivan's Gulch Trail: E-Bank Esplanade To 122nd / Create Master Plan For Potential Trail North Of And Adjacent To I-84	Planning	STP- URBANIZED AREAS>200,000	\$224,000	\$224,000	\$249,638
Portland	5900218-00	'15596'	82nd Ave/Columbia Intersection Improvements Stadium Freeway Multnomah County	4R-Recons No Added Capacity	STP- URBANIZED AREAS S-LU EXT	\$441,700	\$395,489	\$2,428,909
Portland	5900218-00	'15596'	82nd Ave/Columbia Intersection Improvements Stadium Freeway Multnomah County	Construction Engineering	STP- URBANIZED AREAS S-LU EXT	\$441,700	\$127,733	\$2,428,909
Portland	5900235-00	'15597'	Portland Road/Columbia Blvd - Planning To Study Redesign Of North Portland Rd / Columbia Blvd Intersection - Multnomah County	Planning	STP- URBANIZED AREAS>200,000	\$538,380	\$538,380	\$600,000

## Federal Highway Administration (FHWA) Obligations

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Phase	Fund Type	Amount Programmed-FFY 2011	Federal Amount Obligated-FFY 2011	Total Project Cost Estimate
Portland	5900217-00	'16377'	US 26 Adaptive Traffic Signal System Multnomah County	Construction Engineering	SURFACE TRANS FLEX S-LU EXT	\$1,143,768	(\$15,285)	\$1,564,677
Portland	5900217-00	'16377'	US 26 Adaptive Traffic Signal System Multnomah County	Traffic Mgmt Engineering - HOV	SURFACE TRANS FLEX S-LU EXT	\$1,143,768	(\$119,656)	\$1,564,677
Portland	S026082-00	'16377'	US26: Adaptive Signal System Mt Hood Install Adaptive Signal Control On Powell Multnomah	Preliminary Engineering	SURFACE TRANS FLEX S-LU EXT	\$260,217	(\$154,392)	\$1,564,677
Portland	5900215-00	'16449'	Portland Bicycle Boulevard Improvements Multnomah County	Construction Engineering	ARRA URBANIZED AREAS >200K	\$802,179	(\$85,673)	\$902,179
Portland	5900215-00	'16449'	Portland Bicycle Boulevard Improvements Multnomah County	Facilities for Ped and Bicycles	ARRA URBANIZED AREAS >200K	\$802,179	(\$11,019)	\$902,179
Portland	0535033-00	'17268'	Red Electric Trail: SW 30th - SW Vermont Local Construct Off-Street Trail & Bike Boulevard With Sidewalks Multnomah	Preliminary Engineering	CONGESTION MITIGATION	\$389,413	\$66,666	\$2,149,987
Portland	1240008-00	'17268'	Red Electric Trail: SW 30th - SW Vermont Local Construct Off-Street Trail & Bike Boulevard With Sidewalks Multnomah	Preliminary Engineering	CONGESTION MITIGATION S-LU EXT	\$389,413	\$322,747	\$2,149,987
Portland	5900243-00	'17374'	North Willamette Greenway Project Development / Planning For Multi-Use Path / Multnomah County	Planning	STP- URBANIZED AREAS S-LU EXT	\$444,800	\$444,798	\$495,709
Tigard	C067090-00	'15588'	Fanno Creek Trail: Hall Boulevard Crossing Conduct Feasibility Study Washington County	Planning	STP- URBANIZED AREAS>200,000	\$359,000	\$359,000	\$400,089
Tualatin Hills Parks	0000204-00	'17273'	Westside Trail: Rock Creek Trl - Bronson Creek Trail Local Multi-Use Path Washington	Preliminary Engineering	STP- URBANIZED AREAS S-LU EXT	\$605,678	\$605,678	\$2,673,952
Washington County	C067056-00	11437'	Washington County ITS Projects:Traffic Ops Center / Install Video Cameras Washington	Other	DONOR STATE BONUS- URBANIZED	\$0	(\$2,830)	\$0
Washington County	C067060-00	'11437'	Washington County ITS Projects: Traffic Ops Center / Furnish And Install ITS Equipment For Traffic Operations Center	Traffic Mgmt Engineering - HOV	STP- URBANIZED AREAS>200,000	\$0	(\$68,964)	\$0
Washington County	S001283-00	'13301'	I-5: OR99W Tualatin - Sherwood Connector / EIS For Proposed Connector Road / Washington County	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$0	(\$285,003)	\$0
Washington County	1555008-00	'14414'	Tualatin-Sherwood Rd ITS: Teton Rd To I-5 Local Traffic Detection & CCTV Systems On Signal Controls Washington	Preliminary Engineering	CONGESTION MITIGATION S-LU EXT	\$0	(\$54,270)	\$1,416,247

### Federal Highway Administration (FHWA) Obligations

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Phase	Fund Type	Amount Programmed-FFY 2011	Federal Amount Obligated-FFY 2011	Total Project Cost Estimate
Washington County	C067067-00	'16538'	Pavement Overlays - Urban Local 2 Inch Overlay and ADA Upgrades In Accordance w/1R Guidelines Washington	Preliminary Engineering	ARRA URBANIZED AREAS >200K	\$0	(\$7,691)	\$1,917,696
Washington County	C067076-00	'16678'	Emergency Vehicle Signal Pre-Emption Local Purchase & Install Phase Selectors For 86 Intersections Washington	Preliminary Engineering	ARRA URBANIZED AREAS >200K	\$0	(\$2,250)	\$49,132
Washington County	C067081-00	'16683'	Pedestrian Countdown Signals Local Install/Upgrade Pedestrian Displays At 150 Intersections Washington	Preliminary Engineering	ARRA URBANIZED AREAS >200K	\$0	(\$18,774)	\$55,000
Washington County	C067095-00	17461'	Tualatin-Sherwood Rd ATMS Phase 2 (99W Teton) Local Upgrade Signal System & Install Video Detection System Washington	Preliminary Engineering	STP- URBANIZED AREAS S-LU EXT	\$500,000	\$500,000	\$2,061,741
Wilsonville	8280004-00	'14429'	Kinsman Rd: SW Boeckman - SW Barber (Wilsonville) Local Extend Rd To Provide North - South Connection Clackamas	Preliminary Engineering	STP- URBANIZED AREAS>200,000	\$1,400,000	\$120,002	\$12,448,000

## Federal Transit Administration (FTA) Obligations

Lead Agency	FTA Grant No.	ODOT Key #	Project Title	Section	Fund Type	Amount Programmed FFY 2011	Federal Amount Obligated in FFY 2011	Total Project Cost Estimate
TriMet	OR-04-0029	16679	FY09 Hillsboro Intermodal Facility	Section 5309	Bus - Everything	\$1,852,500	\$1,564,820	\$1,852,500
TriMet	OR-04-0033	17400	FY10 5309BLIV for Hybrid Buses	Section 5309	Livability - Bus Funds	\$2,000,000	\$2,000,000	\$2,500,000
TriMet	OR-04-0037	17431	FY10 5309SGR Purchase of 17 Replacement Buses	Section 5309	Bus - Everything	\$6,000,000	\$6,000,000	\$7,500,000
TriMet	OR-05-0013	15608	FY11 5309FG Preventive Maintenance	Section 5309	Fixed Guideway	\$12,124,247	\$987,335	\$15,155,309
TriMet	OR-05-0013	15608	FY11 5309FG Preventive Maintenance	Section 5309	Fixed Guideway	\$12,124,247	\$3,432,451	\$15,155,309
TriMet	OR-05-0013	15608	FY11 5309FG Preventive Maintenance	Section 5309	Fixed Guideway	\$12,124,247	\$6,237,987	\$15,155,309
TriMet	OR-12-X001	16973	SW Moody Ave: SW River Parkway-SW Gibbs St	Section 112	Section 112 Projects	\$1,806,454	\$1,812,351	\$51,278,209
TriMet	OR-37-X009	15626	FY10 Section 5316 JARC	Section 5316	JARC - Jobs Access (>200K)	\$743,042	\$678,066	\$1,486,084
TriMet	OR-37-X009	15627	FY11 Section 5316 JARC	Section 5316	JARC - Jobs Access (>200K)	\$787,624	\$342,239	\$1,575,248
TriMet	OR-37-X009	15627	FY11 Section 5316 JARC	Section 5316	JARC - Jobs Access (>200K)	\$787,624	\$334,807	\$1,575,248
TriMet	OR-57-X002	15629	FY11 Section 5317 New Freedom	Section 5317	New Freedom (>200K)	\$431,741	\$10,300	\$863,482
TriMet	OR-57-X002	15629	FY11 Section 5317 New Freedom	Section 5317	New Freedom (>200K)	\$431,741	\$182,145	\$863,482
TriMet	OR-57-X002	15629	FY11 Section 5317 New Freedom	Section 5317	New Freedom (>200K)	\$431,741	\$226,464	\$863,482
TriMet	OR-78-0001	16973	SW Moody Ave: SW River Parkway-SW Gibbs St	TIGER Funds	OST Surface Transp Recovery Act	\$23,203,988	\$23,203,988	\$51,278,209
TriMet	OR-88-0001	17432	FY10 TIGGER On-Board Energy Storage Units	TIGGER Funds	Greenhouse Gas/TIGGER 3	\$4,200,000	\$4,200,000	\$4,200,000
TriMet	OR-90-X147	15610	FY11 5307 Bus Preventive Maintenance	Section 5307	Formula Grant Allocate FHWA	\$32,428,679	\$14,472,943	\$40,535,849
TriMet	OR-90-X147	15610/16774	FY11 5307 Bus Preventive Maintenance	Section 5307	Formula Grant Allocate FHWA	\$36,500,000	\$9,726,110	\$42,500,000
TriMet	OR-90-X147	15610/16774	FY11 5307 Bus Preventive Maintenance	Section 5307	Formula Grant Allocate FHWA	\$36,500,000	\$10,686,545	\$42,500,000
TriMet	OR-95-X006	16379	FY11 STP Rail Preventive Maintenance (TOD)	Section 5307	FHWA Flex Tsfr to 5307-STP	\$1,500,000	\$1,500,000	\$1,671,682
TriMet	OR-95-X006	15553	FY11 STP Rail Preventive Maintenance	Section 5307	FHWA Flex Tsfr to 5307-STP	\$1,375,000	\$1,375,000	\$1,532,375
TriMet	OR-95-X006	17893/17894	FY11 STP Rail Preventive Maintenance	Section 5307	FHWA Flex Tsfr to 5307-STP	\$3,027,327	\$3,027,327	\$3,352,159

## Federal Transit Administration (FTA) Obligations

Lead Agency	FTA Grant No.	ODOT Key #	Project Title	Section	Fund Type	Amount Programmed FFY 2011	Federal Amount Obligated in FFY 2011	Total Project Cost Estimate
TriMet	OR-95-X007	16056	FY11 Regional Trans Options Program	Section 5307	FHWA Flex Tsfr to 5307-CMAQ	\$408,680	\$408,680	\$455,455
TriMet	OR-95-X009	15582	FY11 CMAQ Regional Rail Debt Service	Section 5307	FHWA Flex Tsfr to 5307-CMAQ	\$7,300,000	\$7,300,000	\$8,135,518
TriMet	OR-95-X009	15578	FY11 STP Regional Rail Debt Service	Section 5307	FHWA Flex Tsfr to 5307-STP	\$2,000,000	\$2,000,000	\$2,228,909
TriMet	OR-95-X014	17159	FY11 Orenco Bike & Ride Design	Section 5307	FHWA Flex Tsfr to 5307-STP	\$80,757	\$80,757	\$90,000
TriMet	OR-95-X028	15554	FY10 Milwaukie Right of Way	Section 5307	FHWA Flex Tsfr to 5307-CMAQ	\$10,000,000	\$10,000,000	\$11,144,545
TriMet	OR-95-X028	15554	FY10 Milwaukie Right of Way	Section 5307	FHWA Flex Tsfr to 5307-STP	\$11,400,000	\$11,400,000	\$12,704,781
SMART	OR-57-X011	15639	FY 09 New Freedom (mobility mgmt)	Section 5317	New Freedom (>200K)	\$2,737	\$3,421	\$5,474
SMART	OR-57-X011	15640	FY 10 New Freedom (mobility mgmt)	Section 5317	New Freedom (>200K)	\$2,901	\$3,358	\$5,802
SMART	OR-37-X022	15637	FY 09 JARC (rideshare option)	Section 5316	JARC - Jobs Access (>200K)	\$4,637	\$4,823	\$9,274
SMART	OR-37-X022	15638	FY 10 JARC (rideshare option)	Section 5316	JARC - Jobs Access (>200K)	\$5,250	\$4,612	\$10,500
SMART	OR-95-X031	17234	FY 11 CMAQ (TDM program)	Section 5307	FHWA Flex Tsfr to 5307-CMAQ	\$66,110	\$64,606	\$73,677
ODOT Public Transit Division	OR-65-X003	16693	TriMet Prev Maint & Mobility Mgmt - STP Transfer	Section 5310	STP Transfer to Elderly & Disabled	\$0	\$544,102	\$0
ODOT Public Transit Division	OR-65-X005	17018	TriMet - Transit Capital - STP Transfer	Section 5310	STP Transfer to Elderly & Disabled	\$5,424,366	\$6,573,480	\$6,045,209
ODOT Public Transit Division	OR-65-X005	17019	SMART/Wilsonville - Transit Capital - STP Transfer	Section 5310	STP Transfer to Elderly & Disabled	\$232,401	\$231,697	\$259,000