

## **METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM**

### **2012-15 MTIP Programming Adjustments:**

The following FFY12-15 MTIP amendments, programming adjustments or financial plan adjustments were processed in the period July through December, 2012.

#### **2012 TriMet Preventive Maintenance (TOD & ODOT) (Key #17275) TriMet Project**

Add \$1.5M (Fed) ODOT Statewide STP funds to Other Phase. Update footnote.

#### **Tolbert St (Sunrise Corr): 82nd Dr - Industrial Way (Key #16844) Clackamas County Project**

Swap STP funds with JTA funds from Key 15555 Sunrise. This project was included as part of the Sunrise Corridor EIS. Change Footnote.

#### **SW Boones Ferry Rd: SW Norwood Rd - SW Day Rd (Key #17196) Washington County Project**

Increase PE, RW and construction by moving OTIA funds from construction to PE and RW and adding Washington County funds to construction. Add footnote.

#### **OR99W: Tualatin River Br - Sunset Blvd. (ODOT Key #17567) ODOT Project**

Change project name and mile points. Advance CN to 2012. Remove RW and add funds to CN. Increase CN with Bridge funds using surplus funds from favorable bids and Bike/Ped funds from Key 16888. Change work types.

#### **Veterans Transportation Community Initiative (Key #18002) TriMet (Ride Connection)**

Add additional funds to this project in the STIP based on July 2, 2012 US DOT News Release awarding \$49,643 Section 5312 Veterans Transportation Community Living Initiative Program grant funds at 100% (no match required).

#### **Crescent Connection: Cedar Hills Blvd - Denney Rd (Key # TBD) City of Beaverton Project**

Add a new project funded by a Flex fund grant (\$1.2 million State STP) from the OTC on 3/21/12. Construction is locally funded in the amount of \$2.8 million. Metro Res. 12-4359 adopted 7/19/12 by Metro Council.

**OR99E: CLACKAMAS RIVER BRIDGE-DUNES DR(OREGON CITY) (Key #17265)**  
**Oregon City Project**

Increase PE by adding \$291,585 Urban STP funds from the Metro Financial Plan and reduce CN by moving a equivalent amount to the Metro FP. Add a \$16K ROW phase with Other local funds.

**FFO OR212/224: Sunrise Corridor (I-205-SE 122ND AVE) (ODOT Key #15555)**  
**ODOT Project**

Change work description. Add R1 OTIA balance of funds to RW and \$846,191.05 HPP funds from Damascus Planning (Key 15375). Swap \$2M JTA funds with STP funds from Key 16844, Tolbert Rd (Part of Sunrise EIS). Move \$1,830,000 JTA funds to a child project on Lawnfield Road (new key). Federal funds shown in red at 100% because OTIA funds used as match.

**Corridor Upgrades (Key #18076)**  
**ODOT Project**

Create an Other phase by moving State STP funds of (\$1, 139,571 fed, \$1,270,000 total) from CN.

**OR210:OR217-Cascade Ave & OR10:SW103rd/Western Ave (Key# 17703)**  
**ODOT Project**

Combine Key 17706 OR10: SW 103rd /SW Western Ave into this project. (HSIP funds \$76,988 fed, \$85,800 total to PE) (HSIP funds \$384,557 fed, \$417,000 total to CN and also Bike/Ped of \$12,000 total to CN, no fed) Change the project name and description. Advance construction to 2014.

**US26: VMS 185 to Cornell/Sherwood/I-84 at 223<sup>rd</sup> (Key #17801)**  
**ODOT Project**

Increase the JTA funds from the parent project, Key 14070 US26: NW 185th - Cornell, by adding another \$330,000 to cover the construction estimate on this project.

**Portland - Milwaukie LRT: Kellogg Lake Bridge MUP (Key # TBD)**  
**TriMet Project**

Add a new project to the STIP as approved by the OTC on July 18, 2012. The funds will be flexed to TriMet as part of the construction of the Portland Milwaukie LRT. Matching and local funds provided by the City of Milwaukie. Add ODOT Region 1 STP from savings due to favorable bids. Metro Res. 12-4357 adopted 7/19/12.

**US26: SE 111th Ave -SE 176th Ave (Key #15051)**  
**ODOT Project**

Change project name and mile points.

**SMART BUS PURCHASE/PREVENTIVE MAINTENANCE 2010 (Key #15633)**  
**SMART Project**

Slip funds to 2012. Add the Key number to the 12-15 STIP.

**SMART BUS PURCHASE/PREVENTIVE MAINTENANCE 2011 (Key #15634)**  
**SMART Project**

Slip funds to 2012. Add the Key number to the 12-15 STIP.

**FFO - I-84 EB to I-205 NB Auxiliary Lane (Key #16846)**

**ODOT Project**

Change project name and description. Add Region State STP funds (\$4,486,500 fed, \$5,000,000 total) to create a construction phase. OTC approval 7/18/12. Metro Res. No. 12-4358 adopted 7/19/12.

**I-5: I-405 - I-84 (Key #15462)**

**ODOT Project**

Change project name and description. Add highway name and milepoints. Create a PE phase by transferring funds (Equity Bonus \$509,977 fed, \$533,000 total) from the PL phase in addition to R1 funds (State STP - \$849,743 fed, \$947,000 total) from favorable bids.

**OR8:N10th Ave-N19th Ave (Baseline St) Cornelius (Key #15592)**

**City of Cornelius Project**

Slip construction to 2013, add worktype and change description. Add Rail Safety funds to increase PE \$30,000 (100% fed) and create an Other phase \$500,000 (100% fed). Funding from Keys #13889 & 15124.

**FFO - I-205 @ NE AIRPORT WAY INTERCHANGE (Key #14856)**

**ODOT Project**

Add \$2,691,900 State STP (region) funds from savings on favorable bids to the CON phase in 2012.

**OR8 & OR47: Pacific Ave & Quince St. Intersection (Key #18003)**

**City of Forest Grove Project**

Transfer Urban STP funds of \$157,028 fed, \$175,000 total from PE and create a Planning Phase in 2013.

**Ride Connection Operations and Resource Center (Key #18205)**  
**TriMet Project**

Add this new project to the STIP based on July 23, 2012 DOT News Update awarding \$2,000,000 Section 5309 Bus Livability Program grant funds.

**TriMet Vehicle Replacements (Key #18204)**  
**TriMet Project**

Add this new project to the STIP based on July 23, 2012 DOT News Update awarding \$5,000,000 Section 5309 State of Good Repair grant funds.

**EAST PORTLAND ACTIVE TRANSPORTATION TO TRANSIT (Key #18021)**  
**City of Portland Project**

Add STP Flex funds awarded by the OTC in March 2012 to the PE phase (\$640K fed, \$713,251 total). Move Urban-STP funds to create a RW phase (\$50K fed, \$55,723 total) and increase construction (\$450K fed, \$501,504 total).

**I-84: NE Graham Dr & NE Swigert Way (Troutdale) (Key # 18227)**  
**Port of Portland Project**

Create a child project of Key 17541 FFO I-84 at Marine Drive (Troutdale) with surplus funding (\$2 million JTA funds) from I-5 at I-205 (Key 16967) as detailed in Subsection 3(a) of SB 1543, to fund PE in 2012. For a more complete work description, see Exhibit A of the IGA.

**2013 Signal Upgrade (Key # 18077)**  
**ODOT Project**

Change the project name.

**SE Lawnfield Road: SE 97th - SE98th (Key #18167)**  
**Clackamas County Project**

Create a child project of Sunrise Corridor with PE funded by Clackamas County and RW funded by JTA funds from Key 15555 Sunrise Corridor.

**2013 TriMet Rail Prev Maint (Reg Transit Bond Pmt) (Key #17283)**  
**TriMet Project**

Advance funding from FFY 2013 to FFY 2012 to utilize financial plan capacity.

**Hillsboro Bike and Ride (Orenco Station) 2011 (Key #17905)  
Metro (not TriMet) Project**

Change name, change applicant from TriMet to Metro (City of Hillsboro will be the sub-recipient). Remove 'TriMet' from Project Name.

**I-205 SUP: Division Undercrossing & Wayfinding (Key #17046)  
ODOT Project**

Increase CN (\$157,027 fed, \$ 175,000) and add a UR phase (\$31,406 fed, \$ 35,000 total) by adding State STP funds from favorable bids on other projects.

**OR217: Active Traffic Management (Key #16252)  
ODOT Project**

Add Region 1 savings from favorable bids to increase PE (\$8,353 fed, \$9,308 total) and CN (\$7,163,591 fed, \$7,983,496 total). Also increase PE by moving Urban STP (\$373,000 fed, \$415,692 total) from Construction. Use R1 State funds to create an Other phase and add 1R Safety funds (\$2,332,709 fed, \$2,529,504 total) to Construction for a median barrier and paving.

**2014 & 2015 Signal Upgrades (Key #17697)  
ODOT Project**

Advance PE to 2012.

**Corridor Upgrades (Key #18076)  
ODOT Project**

Increase CN by transferring State STP funds from Key 13739 (\$224,000 fed, \$250,000 total).

**VMS Replacements (Key #18075)  
ODOT Project**

Increase CN by transferring State STP funds (\$224,325 fed, \$250,000 total from Key 13739).

**NE 172nd Ave: Halsey St. - Glisan St. (Gresham) (Key #16064)  
City of Gresham Project**

Change RW funding to Local Agency funds and move SRTS funds (\$5K - 100% fed) to construction. Slip CN to 2013.

**US 26(SW Kelly Ave): SW 1st Ave–Ross Island Bridge (Key #17991)**  
**ODOT Project**

Change project name and milepoints. Increase PE (\$71,895 fed, \$ 80,000 total) and CN (\$15,946 fed, \$20,000) by adding R1 STP funds from savings on favorable bids on other projects. Add Bike/Ped and Other funds from PDC and TriMet.

**2009 Signal Upgrades (Key #13739)**  
**ODOT Project**

Transfer (\$13,459, fed) \$15,000 total State STP funds to Key 18075 VMS Replacements.

**VMS Replacements (Key #18075)**  
**ODOT Project**

Increase CN by transferring State STP funds from Key 13739 (\$13,459 fed, \$15,000 total).

**Main St Ph 2: Rail Corridor-Scoffins (Tigard) (Key #TBD)**  
**City of Tigard Project**

Expand Main Street project (key #15600) to section from the railroad corridor to Scoffins Street utilizing remaining funds from the Walnut Street project (Key #17538) and local over match of \$876,510. Walnut Street will now be locally funded with MSTIP \$. This Phase II expansion will be programmed as a separate project in order to not risk delay to the construction of the segment between OR99W to the railroad corridor.

**UPGRADE GATE MECHANISMS AT 38 RR GRADE X'INGS (Key#18237)**  
**ODOT Project**

Add a new project awarded FY 2012 Railway - Highway Crossing Hazard Elimination Discretionary Funds. Two of the 38 crossings between Portland and Eugene at Naito Parkway and Harmony Road are in the Portland MPO.

**NE/SE 50'S BIKEWAY: NE THOMPSON TO SE WOODSTOCK (Key #15589)**  
**City of Portland Project**

Add Metro Financial Plan funds (\$15,703 fed, \$17,500 total) to create a RW phase for 2012 and reduce construction by exact amount by transferring funds to the Metro Financial Plan.

**OR99W: (N Denver Ave) at N Schmeer Rd Intersection (Key #15190)**  
**ODOT Project**

Change project name and description. Reduce PE by moving federal funds to create a RW and Other phase.

**OR99E: MLK Viaduct: Division St-Grand Pl Jug handle (Key #18246)**  
**ODOT Project**

Add a child project of Key 09350 OR99E: MLK/Grand Viaduct using State Bridge funds for 3 small contracts.

**FFO I-205: COLUMBIA SLOUGH & NE CLARK RD BRS (Key #17524)**  
**ODOT Project**

Change the project name due to the project selected as an FFO.

**FFO - Sunrise Project - Industrial Way (Key #16602)**

Change the project name and slip RW to 2013.

**FFO I-5: Hood Ave-Nyberg Cr Seismic Retrofit 1 (Key #17983)**  
**ODOT Project**

Change the project name due to the project selected as an FFO.

**FFO - OR99W: Tualatin River Bridge #01417S Rehab (Key #17521)**  
**ODOT Project**

Change project name to add FFO.

**FFO- OR99W: I-5 NB Ramps (Key #16142)**  
**ODOT Project**

Change project name and county to "Various".

**FFO US26: WILLAMETTE R (ROSS ISLAND BR) PHASE 1 (Key #17523)**  
**ODOT Project**

Change the project name to add FFO

**FANNO CREEK (OLESON ROAD) BRIDGE (Key #17414)**  
**Washington County Project**

Update project description. Increase PE, RW and Construction by adding Bridge savings from other projects and Washington County funds. Move L240 funds to Bridge Financial Plan.

**Rural ITS - 2014 & 2015 (Key #17681)**  
**ODOT Project**

Change project name and remove project from the MPO.

**FFO US26 @ BROOKWOOD/HELVETIA (SHUTE RD) (key #16842)**  
**ODOT Project**

Change the project name and add milepoints. Add JTA funds from Key 14070 as mandated by SB 1543, Subsection 3(b).

**Corridor Upgrades (Key #18076)**  
**ODOT Project**

Create another phase by moving State STP funds of (\$1,139,571 fed, \$1,270,000 total) from CN.

**SW Rose Biggi: Hall Blvd - Crescent St (Beaverton) (Key #14400)**  
**City of Beaverton Project**

Create CN phase using surplus RW funds and local agency funds.

**I-205 SUP: Division Undercrossing & Wayfinding (Key #17046)**  
**ODOT Project**

Change the project name and work description.

**FFO - I-84: MLK Blvd to I-205 (Key #16267)**  
**ODOT Project**

Advance construction to 2012. Increase CN by adding Bridge funds (State STP \$24,048 fed, \$26,800 total) from savings on good bids.

**FFO- I-84: Troutdale Interchange (Marine Drive) (Key #17541)**  
**ODOT Project**

Change project name. Add milepoints. Add \$1 million JTA funds from Key 16967 I-5 at I-205 Interchange as detailed in Subsection 3(a) of SB 1543, and add \$448,650 State STP funds for CONST in 2013.

**US26: SE 122nd Ave - 168th Ave UIC Replacement (Key # \_\_\_)**  
**ODOT Project**

Create a child project of Key 15051 US26: SE 111th Ave - SE 176th Ave by transferring preservation funds to this project. Convert funds to State funds.

**US26: SE 111th Ave -SE 176th Ave (Key #15051)**  
**ODOT Project**

Transfer \$350,000 Preservation funds to a new child project: US26: SE 122nd Ave - 168th Ave UIC Replacement



**FFO I-5: Hood Ave-Nyberg Cr Seismic Retrofit 2 (Key #17981)**  
**ODOT Project**

Change the project name due to the project selected as an FFO.

**SE Lawnfield Road: SE 97th - SE98th (Key # New)**  
**Clackamas County Project**

Create a child project of Sunrise Corridor with PE funded by Clackamas County and RW funded by JTA funds from Key 15555 Sunrise Corridor.

**Rural & Urban ITS - 2014 & 2015 (Key #17681)**  
**ODOT Project**

Advance PE to 2012

**Tolbert St (Sunrise Corr):82nd Dr - Industrial Way (FINAL) (Key #16844)**  
**Clackamas County Project**

Swap STP funds with JTA funds from Key 15555 Sunrise. This project was included as part of the Sunrise Corridor EIS. Change Footnote. (07/10/2012 - 8/21/12)

**OR210:OR217- Cascade Ave & OR10:SW103rd/Western Ave, (Key #17703)**  
**ODOT Safety Project**

Change project description - Safety improvements including signal upgrades, illumination & traffic separator. Advance construction phase of Key 17565 (State STP \$448,640 fed, \$500,000 total) OR217: Hall & Scholl's/Progress interchanges and combine it into this project.

**FFO-OR212/224: Sunrise Corridor (I-205-SE 122ND AVE) (Key #15555)**  
**ODOT Modernization Project**

Phase 1 of new limited access facility. Add final balance from PE and RW on Key 13957 Staleys Junction to RW. Move an equal amount of JTA funds to increase construction by \$304,887.

**Division Street Corridor Improvements (Key # 16986)**  
**City of Gresham Project**

Complete Street construction includes multi-use path, sidewalk and pedestrian crossings. Change the project name. Slip \$200K PE phase & \$250K RW phase to 2013.

**Fanno Creek (Oleson Road) Bridge (Key # 17414)**  
**Washington County Project**

Update project description - Bridge replacement (br #671201) and project development for road realignment. Increase PE, RW and Construction by adding Bridge savings (\$705K) from other projects and Washington County funds (\$981K). Move \$240K State STP funds to Bridge Financial Plan.

**Rail Preventive Maintenance (Bus Stop Dev/Streamline) (Key # 17756)**  
**TriMet Project**

Increase access, decrease delay and improve amenities. Add a new Key number using \$707K Regional STP funds from Metro's financial plan.

**SMART Clean Fuels Bus Purchases (Key # 18249)**

**SMART Project**

SMART Bus Replacements Earmark # 2012.25.58.CF.2 Add a new key number for a clean fuels grant in the amount of \$1,058,250, published on page 60172 of the Federal Register, Vol. 77, No 191, October 2, 2012.

**OR99E: Naef Rd - Clackamas River Bridge (Key # 16148)**

**ODOT Preservation Project**

Paving, Sidewalk Infill and Signal Interconnect. Change project name and mile points per CMR 16148-4. Increase RW by moving \$69K from construction. Add \$245K Maintenance funds as approved by Ted Miller's email of 8/22/12 to increase the construction phase to add durable striping. Slip RW phase and Utilities Relocation phase from 2012 to 2013.

**Springwater Trail: Rugg Rd - Dee St (Boring) (Key # 16805)**

**Clackamas County Project**

Design & construction of pathway, add pavement, signs, bollards, drainage & landscaping. Increase PE to the amount authorized (\$436,051) by moving Clackamas County funds from construction. Reduce the Clackamas County share of construction funds (\$334,997). This action will not adversely impact the project as it's still within the current project estimate. Slip RW from 2012 to 2013 and add a Utilities phase for 2013 with additional TE funds (\$44,865 fed, \$50,000 total) approved by Pat Fisher.

**US26 @ Brookwood/Helvetia (SHUTE RD) (Key # 16842)**

**ODOT Modernization Project**

Interchange improvements to improve operations and build new WB-SB loop ramp. Slip construction from 2012 to 2013. Create an Other phase by moving \$3 million JTA funds from RW.

**Broadway St: Willamette R (Broadway) Br Painting (Key # 16196)**

**Multnomah County**

Paint trusses on spans 2, 3 and 7; bridge #06757. Add \$10.5 million Bridge Program funded project to the MTIP. The project was previously approved in the STIP but was omitted from the MTIP.

**I-205: US26 - Clackamas River Seismic Retrofit (Key # 17755)**

**ODOT Bridge Project**

Design phase 2 seismic retrofit for BRS s8837a, 09711a, 13531. Add \$750K State STP funded PE phase to design phase 2 seismic retrofit for 3 bridges on I-205 as approved by OTC 9/19/2012.

**Portland Bike Sharing Project (Key # 18025)**

**City of Portland Project**

Construction of Bike Sharing Stations. Slip CN from 2012 to 2013. Move federal funds (\$188,433 Regional STP) from the construction phase to fund PE. The construction phase is still viable as the PE cost is included with the total amount of funding awarded to the project.

**SW Birchwood Rd.: SW 87th Ave. - SW Laurelwood Ave (Key # 17879)**

**City of Beaverton**

Install sidewalks, planter swale, curb and storm drainage. Minor fund change between RW and construction. Local overmatch increased by \$3,500.

**NE Columbia Blvd at MLK Jr Blvd (Key # 13502)**

**City of Portland Project**

Design and RW work for a right turn lane. Move federal funds (\$457,623 Regionall STP) from PE to create a RW phase. The PE has surplus funds due to the project being downscoped to eliminate the MLK/Lombard intersection. Change project name and description to reflect reduced scope. Add legislative districts, highway number and milepoints.

**Marine Drive Bike Trail: NE 28th Ave - NE 185th Ave (Key # 14409)**

**City of Portland (Parks & Recreation) Project**

Four segments of off-street trail adjacent to Marine Drive to be completed. Remove ROW phase and move CMAQ funds (\$487,540 fed, \$543,341 total) to increase the PE phase. Slip PE from 2013 to 2014 and CN from 2013 to 2015.

**2013 TriMet Job Access Reverse Commute (Key # 17295)**

**TriMet Project**

Improve transit access for low/moderate income households in metro area. Remove Key 17295 from the STIP (see Federal Register of 10/16/2012, page 63676). This program was funded under 5316 program through SAFETEA-LU, but under MAP-21 the funding is now eligible under the 5307 program, so funding is already included in key 17292.

**2013 TriMet Rail Preventive Maintenance (Key # 17294)**

**TriMet Project**

Maintain & refurbish light rail vehicles, tracking and stations. This program was funded under 5309 Fixed Guideway program through SAFETEA-LU, but under MAP-21 the funding is now eligible under the 5337 program. Key 17294 needs to have funding changed from 5309 to 5337 (see Federal Register of 10/16/2012, page 63675); funding increased from \$12,566,400 to \$16.5M; and footnote changed to reflect new program name: \$16,500,000 5337 fed funds.

**2013 TriMet Bus and Bus Facilities (key # TBD)**

**TriMet Project**

Replace, rehabilitate, purchase buses and related equipment. MAP-21 established this program, replacing some of the elements of the former Bus and Bus Facilities discretionary program under SAFETEA-LU. A new key needs to be created for this 5339 Bus and Bus Facilities Formula Program funding in the amount of \$2.7M (see Federal Register of 10/16/2012, pages 63675 and 63676).

**2013 TriMet High Intensity Motorbus (Key # TBD)**

**TriMet Project**

. MAP-21 established this program, replacing some of the elements of the former Bus and Bus Facilities discretionary program under SAFETEA-LU. A new key needs to be created for this 5337 High Intensity Motorbus Program funding in the amount of \$275K (see Federal Register of 10/16/2012, page 63675).

**Cedar Creek/Tonquin Trail: OR99W – Murdock (Key # 18026)**

**City of Sherwood**

Design and construct a multi-use trail through Sherwood. Create a project development planning phase for the section of trail between Roy Rogers Road and Highway 99W. Allow PE (now \$800K) to proceed on remaining segment of trail between Highway 99W and Murdock Road. Create a new \$500K RW phase which leaves \$3,392,961 CMAQ funds on CN. Change name and budget to reflect these changes.

**Cedar Creek/Tonquin Trail: Roy Rogers – OR99W (Key # TBD)****City of Sherwood**

Design and construct a multi-use trail through Sherwood. Create a \$419K CMAQ funded project development planning phase for the section of trail between Roy Rogers Road and Highway 99W by transferring funds from CN. Allow PE to proceed on remaining segment of trail between Highway 99W and Murdock Road. Change name and budget to reflect these changes.

**2013 TriMet Enhanced Mobility of Seniors and Individuals with Disabilities Program (Key # 17296)****TriMet Project**

Services and facilities improvements in excess of ADA requirements. This program was funded under 5317 program through SAFETEA-LU, but under MAP-21 the funding is now eligible under the 5310 program. Key 17296 needs to have funding source changed from 5316 to 5310 (see Federal Register of 10/16/2012, page 63676); and funding increased from \$443K to \$1.2M; and project name changed from New Freedom.

**OR99E: SE Tacoma Street Intersection (Key # 16843)****TriMet Project**

Ramp/Terminal Improvements. Move \$1,076,760 State STP funds from PE in 2012 to create a construction phase in 2013; as requested by FTA to facilitate the transfer for TriMet.

**OR99E: Clackamas River Bridge - Dunes (Key # 17265)****City of Oregon City**

Improve vehicle access/transit stops/bike lanes/pedestrian crossing/sidewalks. Move \$291,585 Regional STP funds from CN to PE; Slip Construction from 2013 to 2014 to reflect the schedule.

**N Killingsworth St: N Commercial - NE MLK Jr Blvd (key # 14405)****City of Portland Project**

Sidewalks, other ped amenities, ADA upgrades, street lights and trees. Move \$31,406 CMAQ funds for RW to PE to cover cost overrun. Change Work Description.

**Corridor & Systems Planning 2014 (Key # 18015)****Metro Project**

Planning to integrate land use and transportation needs. Advance \$500K Reg STP funded planning phase from 2014 to 2013.

**OR8: SW 185th Ave (Key #17704)****ODOT Safety Project**

Install traffic separators; add right turn lane & advance signal head. Add \$1.6M Traffic Safety Program (TSP) funds from Key 16155 OR211: Eagle Cr - Sandy Hwy @ Dubarko Rd.

**NE Columbia Blvd at MLK Jr Blvd (Key # 13502)**

**City of Portland Project**

Design and RW work for a right turn lane. Move surplus Regional STP funds from planning (\$245K) and PE (\$212K) to create a \$457K RW phase. Planning has been closed out and PE has surplus funds due to the project being downscoped to eliminate the MLK/Lombard intersection. Change project name and description to reflect reduced scope. Add legislative districts, highway number and milepoints.

**FFO - I-84 EB to I-205 NB Auxiliary Lane (Key # 16846)**

**ODOT Modernization Project**

Extend the existing Halsey St. ramp to the I-205 northbound exit lane. Increase the construction funding by \$1 million to match the increase in the current estimate using savings from favorable bids on other projects. (State STP \$897,300, \$1,000,000 total).

**Pedestrian Crossings at 4 Schools (Portland) (Key # 16253)**

**City of Portland Project**

Construct curb extensions & ped refuge islands in the vicinity of 4 Portland schools. Create a new project awarded \$455,828 federal TAP funds.

**OR 8: MINTER BR RD - SW 331ST AVE SEC (key # 15044)**

**ODOT Preservation Project**

Paving, sidewalks, ADA Ramps, Bridge railing and seismic retrofit. Increase the project from \$5.3 million (total) to \$16.9 million (total). Cancel Key 15042 and add \$340K State STP funds to construction. Add funds from Key 15052 (\$3 mil), 16148 (\$1 mil) and Key 15051 (\$2.2 mil). Add other funding (\$5 mil) per IGA 277412 (Included with Hwy Safety Imp Program (HSIP) funds). Update project description. Change RW to State funds to match authorization.

**US26: SE 111th Ave -SE 176th Ave (Key # 15051)**

**ODOT Safety Project**

Safety improvements in the corridor. Reduce RW by moving safety funds to construction. Move State STP (\$2.2M total), (\$1,974,060 fed) funds to OR8: Minter Bridge Rd - SW 331st Ave (Key 15044).

**FFO- OR99W: I-5 NB Ramps (Key # 16142)**

**ODOT Safety Project**

Add additional lanes off of I-5 to 99W. Increase PE (\$212,106 fed, \$230,000 total) by adding safety funds from Region 1 Financial Plan and reduce safety funds on construction. Add \$50K Region Bike/Ped funds to construction. Change RW from safety funds to general State funds to match authorization.

**FFO - Sunrise Project - Industrial Way (Key # 16602)**

**ODOT Modernization Project**

Design & acquire RW for extension of industrial way south to Lawnfield road. Increase PE to the amount in the draft amendment to IGA 27385 by transferring \$323K JTA funds from the Sunrise Corridor project (Key 15555).

**FFO-OR212/224: Sunrise Corridor (I-205-SE 122ND Ave) (Key # 15555)**

**ODOT Modernization Project**

Phase 1 of new limited access facility. Move \$323,000 OTIA 3 (B3A2) from RW to the Sunrise - Industrial Way project (Key 16602) and move the same amount of JTA funds from construction to RW. Create an Other phase for the removal of the Lawnfield Railroad crossing by moving JTA funds from construction. The RW OTIA (B3A1) funds are adjusted by adding \$71 due to the reconciliation of the funding on key. NOTE: Federal funds shown at 100% as OTIA funds used as match.

**OR99W: Gaarde/McDonald Intersection Improvements (Key # 16968)**

**ODOT Modernization Project**

Intersection improvements. Move \$600,000 OTIA from PE and surplus planning to create a RW phase. Move State STP funds to increase PE. Add \$ 4,000,000 Washington County funds identified in draft IGA 28161 to increase construction by \$1.5 million and RW by \$2.5 million. Note: Federal funds shown at 100% as OTIA and local agency funds will be used as match.

**OR99E: Naef Rd - Clackamas River Bridge (Key # 16148)**

**ODOT Preservation Project**

Paving, Sidewalk Infill and Signal Interconnect. Move \$1 million Nat'l Hwy Sysytem (NHS) to OR8: Minter Bridge Rd - SW 331st Ave (Key 15044).

**FFO - I-84 EB to I-205 NB Auxiliary Lane (Key # 16846)**

**ODOT Modernization Project**

Extend the existing Halsey St. ramp to the I-205 northbound exit lane. Add \$15K general State funds from Region 1 savings to create Other phase.