

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE)	RESOLUTION NO. 90-1254
TRANSPORTATION IMPROVEMENT PROGRAM)	Introduced by
FOR TRI-MET'S SECTION 9, INTERSTATE)	Mike Ragsdale, Chair,
TRANSFER AND FEDERAL-AID URBAN)	JPACT
PROGRAMS)	

WHEREAS, JPACT has previously approved an overall
funding program proposed for transit improvements; and

WHEREAS, Tri-Met has prepared a revised program of
projects for FY 1991 focusing on light rail vehicle procurement;
and

WHEREAS, By combining Section 9, Interstate Transfer
and Federal-Aid Urban funds Tri-Met can submit grant applica-
tions for FY 1991 for operating, planning and capital purposes;
now, therefore,

BE IT RESOLVED:

1. That the Council of the Metropolitan Service
District adopts the Section 9 Program of projects for FY 1991:

FY 91 Operating Assistance	\$ 4,841,744
Light rail vehicles (5-6), spare parts, cost	
allocation, consultant services	11,131,374
Westside P.E./FEIS	610,400
Hillsboro Extension A.A./P.E..	800,000
Metro Planning Studies	<u>150,000</u>
TOTAL	\$17,533,518

2. That \$6,050,990 of Interstate Transfer funds
currently assigned to Tri-Met projects be reassigned to light
rail vehicle procurement for FY 1991.

3. That \$850,000 of FAU funds allocated to the City of
Portland be transferred to Tri-Met in exchange for local funds

provided by Tri-Met, as agreed upon by the two agencies.

4. That the Transportation Improvement Program be amended to incorporate these allocations and project changes.

5. That these actions are consistent with the Regional Transportation Plan and affirmative Intergovernmental Project Review is hereby given.

ADOPTED by the Council of the Metropolitan Service District this 24th day of May, 1990.



Tanya Collier, Presiding Officer

**INTERGOVERNMENTAL RELATIONS
COMMITTEE REPORT**

**RESOLUTION NO. 90-1254, AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR TRI-MET'S SECTION 9, INTERSTATE
TRANSFER AND FEDERAL-AID URBAN PROGRAMS**

Date: May 9, 1990

Presented by: Councilor Devlin

COMMITTEE RECOMMENDATION: At the May 8, 1990, Intergovernmental Relations Committee meeting, Councilors Bauer, McFarland and myself voted unanimously to recommend Council adopt Resolution No. 90-1254. Councilors Gardner and Ragsdale were excused.

COMMITTEE DISCUSSION/ISSUES: Transportation Department Director Andy Cotugno presented the resolution which amends the Transportation Improvement Program (TIP) to update the overall funding level anticipated for the Section 9 Program and to reflect 3 major actions: 1) providing funding for Tri-Met to buy 8 to 10 more light rail vehicles; 2) setting aside \$800,000 for the Hillsboro light rail corridor preliminary engineering work; and 3) allocating \$150,000 per year for Metro planning studies for FY90-91 through FY92-93.

Mr. Cotugno explained one of the recommended revisions to shift funding for the light rail vehicle purchases was delaying funding for current vehicles to have air conditioning installed. Responding to Committee questions, Mr. Cotugno said he did not know if the new vehicles would have air conditioning. The additional vehicles are required to meet peak hour ridership demand and ensure adequate spare vehicles are available.

The \$800,000 for the Hillsboro alternatives analysis and preliminary engineering studies is now being set aside because the funding required has been unknown up to this point.

The Committee did not raise any additional issues or questions about the resolution or the funding revisions.

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STAFF REPORT

CONSIDERATION OF RESOLUTION NO. 90-1254 FOR THE PURPOSE OF AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR TRI-MET'S SECTION 9, INTERSTATE TRANSFER AND FEDERAL- AID URBAN PROGRAMS

Date: April 19, 1990

Presented By: Andrew Cotugno

PROPOSED ACTION

Adoption of this Resolution would amend the Transportation Improvement Program (TIP) to include a series of revisions to Tri-Met's Section 9, Interstate Transfer and Federal-Aid Urban programs. Major elements of the revised programs for FY 1991 include:

1. Reprogramming \$6,050,090 of e(4) funds for light rail vehicles (LRV's) in FY 91 which had been allocated to other purposes.
2. Programming of \$850,000 of FAU funds for LRV's which were previously allocated to the City of Portland. In exchange, Tri-Met will provide a like amount of local funds for the City's street construction work near the Oregon Convention Center.
3. Revisions to the Section 9 Program to:
 - a. Allocate more funding (\$11.1 million) toward the purchase of LRV's;
 - b. Delay funding for LRV air conditioning retrofit, Ruby Junction storage track and double tracking of LS-1 to allow the LRV procurement to be funded in FY 91 (\$9.9 million);
 - c. Allocate \$800,000 in FY 91 for Hillsboro Extension AA/PE;
 - d. Allocate \$150,000 per year for Metro planning studies for FY 91 to FY 93; and
 - e. Reflect higher estimate of Section 9 funding available each year based on the actual FY 90 apportionment.

TPAC and JPACT have reviewed this proposed TIP amendment and recommend approval of Resolution No. 90-1254.