# BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF TRANSFERRING ) \$1,700,000 OF INTERSTATE TRANSFER) FUNDS TO THE HAWTHORNE BRIDGE ) PROJECT FROM THE SCHOLLS/SKYLINE ) PROJECT ) RESOLUTION NO. 90-1275

Introduced by Mike Ragsdale, Chair, Joint Policy Advisory Committee on Transportation

WHEREAS, Metro Resolution No. 85-599 amended the Transportation Improvement Program to include the Hawthorne Bridge Transition Structure using Highway Bridge Replacement and Rehabilitation Funds (HBRR); and

WHEREAS, The State of Oregon has experienced cuts in HBRR funds and has reduced the original allocation to the Hawthorne Bridge Transition Structure; and

WHEREAS, Unobligated Interstate Transfer funds for the Scholls/Skyline project are available for use on the Hawthorne Bridge project; and

WHEREAS, Use of these funds coupled with HBRR funds currently allocated to the Hawthorne Bridge project will fulfill the FHWA requirement for federal participation; now, therefore,

BE IT RESOLVED,

That the Council of the Metropolitan Service District hereby declares:

1. That Multnomah County continue to seek sufficient HBRR funding from ODOT to meet the minimum 50 percent federal participation requirement.

2. That Federal-Aid Interstate Transfer funds in the

amount of \$1,700,000 be transferred to the Hawthorne Bridge Transition Structure from the Scholls/Skyline project.

3. That the Transportation Improvement Program be amended to reflect these actions.

4. That request(s) by Multnomah County for additional HBRR funds for use on the Transition Structure is endorsed.

5. That the Council of the Metropolitan Service District hereby finds the project in accordance with the Regional Transportation Plan and hereby gives affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District this <u>28th</u> day of <u>June</u>, 1990.

Tanya Collier) Presiding Officer

WHP:mk 90-1275.RES 05-23-90

#### INTERGOVERNMENTAL RELATIONS COMMITTEE REPORT

RESOLUTION NO. 90-1275, TRANSFERRING \$1,700,000 OF INTERSTATE TRANSFER FUNDS TO THE HAWTHORNE BRIDGE PROJECT FROM THE SCHOLLS/SKYLINE PROJECT

# Date: June 15, 1990 Presented by: Councilor Devlin

<u>COMMITTEE RECOMMENDATION</u>: At the June 12, 1990 Intergovernmental Relations Committee meeting, Councilors McFarland, Ragsdale and myself voted unanimously to recommend Council adopt Resolution No. 90-1275. Councilors Bauer and Gardner were excused.

<u>COMMITTEE DISCUSSION/ISSUES</u>: Resolution No. 90-1275 transfers \$1,700,000 in unused Interstate Transfer Funds from the Scholls/ Skyline project to Multnomah County's Hawthorne Bridge project. Transportation Department Director Andy Cotugno explained the Scholls/ Skyline project had been allocated Interstate Transfer Funds a number of years ago before the project became a part of the State highway improvements plan related to the Sunset Highway corridor.

The \$1,700,000 is now available and TPAC is recommending approval of the funds for the Hawthorne Bridge project. The money would be combined with Multnomah County funds of \$1,040,000 to meet the Federal Highway Administration (FHWA) 50 percent project match rule necessary to receive federal funds. As noted in the staff report, Multnomah County and the State in 1984 signed an agreement for full funding of the Hawthorne Bridge project, but reconstruction was delayed at the State's request due to lack of available funding. The result is Multnomah County only received \$1,040,000 for construction of the \$5,000,000 bridge transition structure replacement, an insufficient amount to meet the federal matching requirements.

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#### STAFF REPORT

CONSIDERATION OF RESOLUTION NO. 90-1275 FOR THE PURPOSE OF TRANSFERRING \$1,700,000 OF INTERSTATE TRANSFER FUNDS TO THE HAWTHORNE BRIDGE PROJECT FROM THE SCHOLLS/SKY-LINE PROJECT

### Date: May 23, 1990

# Presented by: Andrew Cotugno

### PROPOSED ACTION

This resolution would transfer unused Interstate Transfer funds from Scholls/Skyline to the Hawthorne Bridge Project. By combining these funds with currently allocated Highway Bridge Replacement Funds (\$1,040,000), attainment of the 50 percent rule (FHWA will not participate where the federal share is less than 50 percent) will have been met.

TPAC has reviewed this TIP amendment for transfer of funds and recommends approval of Resolution No. 90-1275.

#### FACTUAL BACKGROUND AND ANALYSIS

In 1984, Multnomah County requested HBRR funds from the State for the replacement of the Hawthorne Bridge Transition Structure. Subsequently, in 1986, the State of Oregon and Multnomah County entered into an agreement to reconstruct the Transition Structure; this agreement provided full funding for the project to come from the HBRR program with appropriate local match. Since 1984, construction of the Transition Structure has been delayed at the request of the State due to lack of available funding. In June of 1988, the County received notice from the State that the HBRR funding allocation to the Hawthorne Bridge had been reduced by 64 percent. Despite the original agreement, the County has been allocated only \$1,040,000 for construction of the \$5,000,000 Transition Structure replacement and has already spent some \$500,000 in County funds to keep the Transition Structure in an operable condition. However, FHWA requires that at least 50 percent of the construction costs be federal share before it will participate in funding a project. As a result, the \$1,040,000 of HBRR funding is insufficient to meet this 50 percent minimum requirement. The transfer of \$1.7 million from the Scholls/Skyline project (ODOT) to the Hawthorne Bridge Transition Structure and a commitment from ODOT to provide sufficient HBRR funds to attain at least 50 percent federal participation will fulfill the funding requirement on this project.

	<u>Federal \$</u>
Bridge Replacement Funds	
Allocated	\$1,040,000
Requested	1,460,000
Interstate Transfer	
Funds Proposed	1,700,000
Total	\$4,200,000

The current allocation of \$1.7 million of Interstate Transfer funds to the Scholls/Skyline project are to be supplanted with improvements funded as part of the Sunset Highway project.

Multnomah County will continue to request additional HBRR funds from ODOT to supplement those already allocated. It is especially important that these additional funds be made available in a timely manner -- the County has estimated that \$800,000 of maintenance repairs will be necessary if the Transition Structure is not replaced by 1992.

#### EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 90-1275.