

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE) RESOLUTION NO. 90-1363
TRANSPORTATION IMPROVEMENT PRO-)
GRAM FOR LIGHT RAIL PROCUREMENT,) Introduced by
TRANSIT MALL EXTENSION, AND BUS) George Van Bergen, Chair
PURCHASES) Joint Policy Advisory
Committee on Transportation

WHEREAS, The Joint Policy Advisory Committee on Transportation (JPACT) has approved an overall funding program for transit improvements; and

WHEREAS, Some specific project elements of the program have been allocated funding under the Interstate Transfer Program, Section 3 Trade and Section 9 Programs, and Federal-Aid Urban Program; and

WHEREAS, Some \$8.2 million of Section 3 Trade funding has been allocated to the Transit Mall Extension North Project; and

WHEREAS, Tri-Met has been advised by the Urban Mass Transportation Administration that some project elements of the Transit Mall Extension are highway related and therefore not eligible for Section 3 Trade funding; now, therefore

BE IT RESOLVED,

1. That the Council of the Metropolitan Service District endorses Tri-Met's proposal for an alternate FY 1991 funding program to accomplish these goals, as follows:

	<u>Current</u>	<u>Proposed</u>
Section 3 Trade		
Mall Extension	\$ 8.2 m.	\$ 5.2 m.
Standard Buses	0	3.0

	<u>Current</u>	<u>Proposed</u>
Interstate Transfer		
Light Rail Vehicle	\$6,050,990	\$2,863,490
Mall Extension	0	3,187,500
Section 9		
Articulated Buses (1993)	12.2 m.	9.2 m.
Light Rail Vehicles (includes \$1.9 m. supplement)	11.131	16.032

2. That all of the remaining FY '91 Section 9 funds (\$1.9 million) are to be made available for light rail procurement to cover potential cost adjustments.

3. That the Transportation Improvement Program be amended to incorporate these allocations and project changes.

4. That these actions are consistent with the Regional Transportation Plan and affirmative Intergovernmental Project Review is hereby given.

ADOPTED by the Council of the Metropolitan Service District this 27th day of December, 1990.



 Tanya Collier, Presiding Officer

INTERGOVERNMENTAL RELATIONS COMMITTEE REPORT

RESOLUTION NO. 90-1363, AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM TO REVISE TRI-MET'S PROGRAM FOR LIGHT RAIL PROCUREMENT, TRANSIT MALL EXTENSION, AND BUS PURCHASES

Date: December 12, 1990

Presented by: Councilor Bauer

COMMITTEE RECOMMENDATION:

At its December 11, 1990 meeting, the Intergovernmental Relations Committee voted 3 - 0 (Councilors Devlin, Gardner and McFarland in favor) to recommend Council adopt Resolution No. 90-1363.

EXPLANATION

Tri-Met and the City of Portland have assembled a series of funding tradeoffs which Resolution No. 90-1363 accomplishes. These tradeoffs accommodate Transit Mall Extension North and procurement of light rail vehicles and diesel buses. The tradeoffs also make fiscal adjustments relating to the eligibility of certain expenditures for certain funding sources.

The staff report offers more detail on the tradeoffs.

COMMITTEE DISCUSSION/ISSUES:

There was no Committee discussion.

STAFF REPORT

CONSIDERATION OF RESOLUTION NO. 90-1363 FOR THE PURPOSE OF AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM TO REVISE TRI-MET'S PROGRAM FOR LIGHT RAIL PROCUREMENT, TRANSIT MALL EXTENSION, AND BUS PURCHASES

Date: December 4, 1990

Presented by: Andrew Cotugno

PROPOSED ACTION

Adoption of this resolution would amend the Transportation Improvement Program to include a series of revisions to Tri-Met's Interstate Transfer, Section 3 Trade, and Section 9 programs. Major considerations of the revised programs for FY 1991 include:

1. Transferring \$3,187,500 from Interstate Transfer funds, currently allocated to light rail vehicle procurement, to the Transit Mall Extension North.
2. Transferring \$3,000,000 from Section 3 Trade funds, currently allocated to the Mall Extension, to bus purchases.
3. Transferring \$3,000,000 from Section 9 funds, currently allocated to articulated buses in 1993, to light rail vehicles.
4. Supplementing light rail vehicle procurement with \$1.9 million of remaining FY 91 Section 9 funds.

TPAC has reviewed this TIP amendment and recommends approval of Resolution No. 90-1363.

FACTUAL BACKGROUND AND ANALYSIS

The Transportation Improvement Program, as adopted in September 1990, includes \$8.2 million of Section 3 Trade funds allocated to the Transit Mall Extension North. Recent discussions between Tri-Met and the Urban Mass Transportation Administration have indicated that some project elements are ineligible for Section 3 Trade funding because they are highway related.

Tri-Met and the City of Portland have devised a series of funding tradeoffs which will accommodate Mall Extension requirements as well as light rail vehicle procurement. The changes proposed are shown as follows:

	<u>Current</u>	<u>Proposed</u>
Section 3 Trade		
Mall Extension	\$ 8.2 m.	\$ 5.2 m.
Standard Buses	0	3.0

	<u>Current</u>	<u>Proposed</u>
Interstate Transfer		
Light Rail Vehicle	\$6,050,990	\$2,863,490
Mall Extension	0	3,187,500
Section 9		
Articulated Buses (1993)	12.2 m.	9.2 m.
Light Rail Vehicles (includes \$1.9 m. supplement)	11.131	16.032

Some of the Section 9 funding accumulated for purchase of articulated buses in 1993 is needed now to keep the light rail vehicle procurement whole. However, \$3 million of substitute Section 3 Trade funds will go toward a standard bus procurement now rather than in 1993, allowed by final provisions of the Clean Air Act extending purchase of diesel buses through 1992. In addition, Tri-Met plans to allocate all remaining available FY '91 Section 9 funds to the light rail vehicle procurement. The \$1.9 million supplementing this procurement is needed to cover potential cost adjustments due to changes in the value of the dollar versus European currencies over the past year.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 90-1363.