

Metro | Agenda

Meeting: Natural Areas Program Performance Oversight Committee
Date: Thursday, June 19, 2014
Time: 9 to 11 a.m.
Location: Metro Regional Center, council chamber

8:45 **COFFEE AND PASTRIES**

9:00 **WELCOME** Drake Butsch

9:05 **PROGRAM UPDATES** Kathleen Brennan-Hunter
Acquisition, local share and capital grants
Financial report
Stabilization
Unusual circumstances

9:30 **CAPITAL GRANTS** Heather Nelson Kent
Mike Zilis, Capital Grants Review Committee

10:00 **ANNUAL REPORT** Drake Butsch

11:00 **ADJOURN**

2014 WORK PLAN

September 2013

Implementation work plan
Capital expenditure policy
Stabilization follow up
Opportunity acquisitions

January 2014

Implementation work plan (draft)
Opportunity acquisitions (draft)
Staff capacity

April 2014

Target area progress
Local share
Terramet/other regional groups
Cost allocation policy

June 2014

Capital grants
Unusual circumstances
Annual report



Natural Areas Program Performance Oversight Committee

June 19, 2014

Committee members in attendance: Dean Alterman, Peter Mohr, Norman Penner, Kendra Smith

Committee members excused: Drake Butsch (committee chair), Michelle Cairo, Bill Drew, Autumn Hickman, Walt McMonies, Rick Mishaga, Shawn Narancich, Andrew Nordby

Guests: Mike Zilis, Chair, Capital Grants Review Committee

Metro: Kathleen Brennan-Hunter, Jim Desmond, Councilor Craig Dirksen, Brian Kennedy, Mary Rose Navarro, Heather Nelson Kent

Welcome

Kathleen Brennan-Hunter welcomed the committee in Committee Chair Drake Butsch's absence.

Program updates

Acquisition

There have been two acquisitions since the last meeting. The first is a 107-acre property adjacent to Howell Territorial Park on Sauvie Island, in the Willamette River Greenway target area. The other property is the 33-acre Grant Butte Wetlands site adjacent to the Gresham-Fairview Trail. This property was acquired in partnership with the City of Gresham (local share funds) and a grant from East Multnomah Soil and Water Conservation District.

Local Share

The local share summary report was distributed. Approximately \$40 million (91 percent) of the \$44 million local share allocation has been spent to date.

Staffing

Management has requested a new supervisory position in the acquisition team to help with acquisition and some proposed changes to the bond program.

Financial report

To date, \$13.7 million has been spent in FY 2014. Brian noted there was good progress in land acquisition and local share spending. Administrative costs are 12.94 percent for the year, but at 7.05 percent overall, still within the program's goal for administrative costs.

Stabilization report

Several large stabilization projects are happening on large sites, such as Chehalem Ridge Natural Area. Spending is consistent with the amount of land Metro has acquired.

Unusual circumstances

One unusual circumstance property was discussed. The sellers received a competing offer and staff asked the Metro Council for the authority to match the offer and waive appraisal. Council approved the request.

Capital Grants

Mike Zilis, chair of the Capital Grant Review Committee, and Heather Nelson Kent and Mary Rose Navarro gave an update on the Capital Grants program and the projects that will be submitted to the Metro Council for consideration in July. Mike noted that reviewing all the applications was a welcome challenge this year because there were so many applicants, and added that staff did a lot of nurturing to help the applicants submit a successful application. He said the grant review committee appreciated the innovations brought forward by the community this year.

Kendra Smith suggested considering a collaborative process with other area funders to pool resources and make decisions about the various applications. Discussion was also held about gathering all grantees for networking opportunities. She asked if any of the applicants crowd-sourced for funding. Heather replied that Gateway Green raised approximately \$120,000 through a crowd sourcing campaign.

Norm Penner, a first-year member of the review committee, said he spent a great deal of time learning the various aspects of the program, and tended to look at the applications as a general taxpayer. He felt comfortable asking questions and agreed with the committee's consensus on grant awards.

Annual report

A subcommittee will meet to review last year's committee recommendations with Laura Foster, who will be writing this year's report. Peter Mohr suggested adding a section on performance measure criteria to the report.

July 10 Metro Council meeting

The July 10 Metro Council meeting will be held offsite at Mt. Hood Community College, and will highlight nature topics including regional trails, the parks and natural areas system plan, bond program and conservation education and capital grants awards.

Next meeting

The next meeting will be in September 2014.

Adjournment

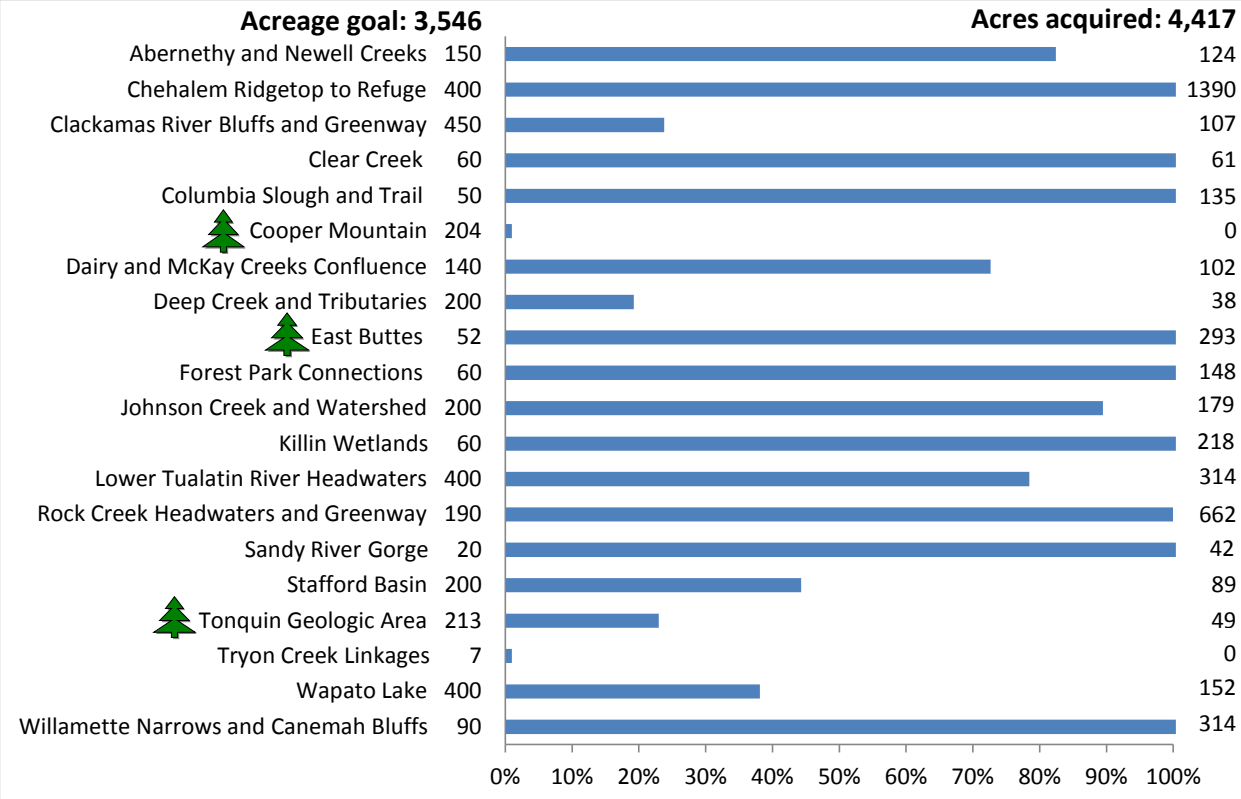
The meeting adjourned at 10:25 a.m.

Minutes recorded by Marybeth Haliski.

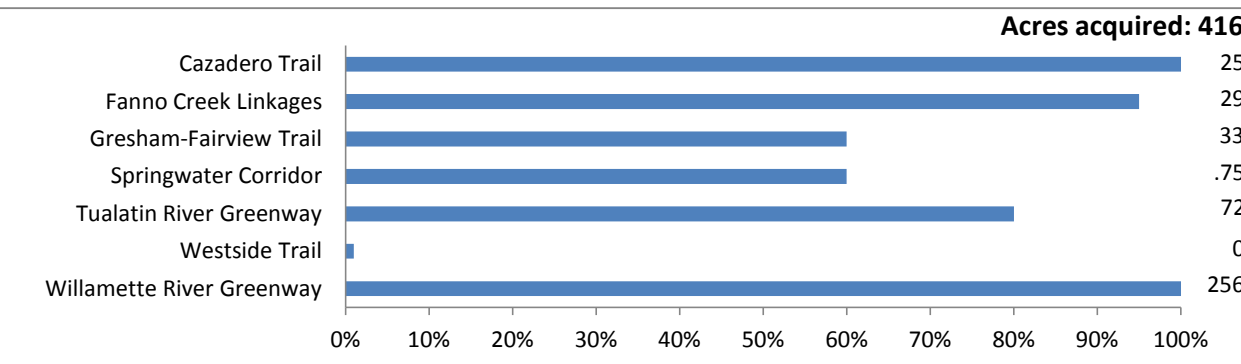
Natural Areas Program

June 19, 2014

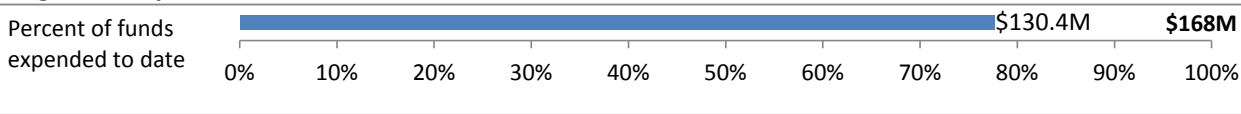
Natural area acquisition  **park built**  **percent of 2006 refinement plan acreage goals met or exceeded**



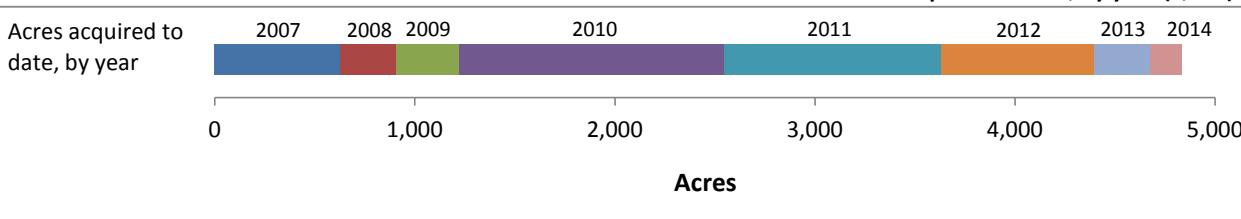
Trail/greenway corridors  **percent of 2006 refinement plan goals met**



Regional acquisition  **regional acquisition funds spent to date**

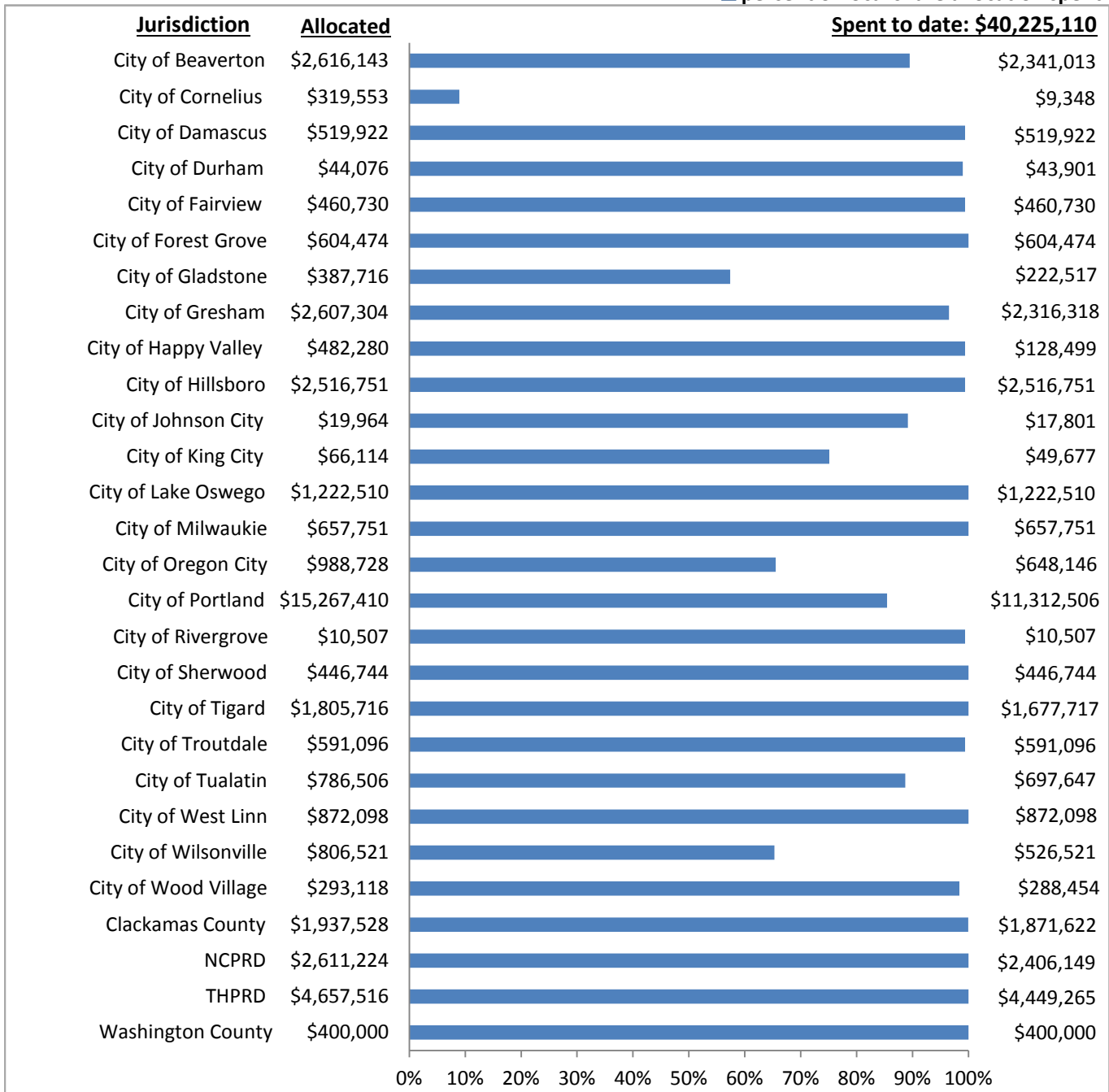


Regional acquisition **acres acquired to date, by year (4,833)**



Local share

■ percent of local share allocation spent

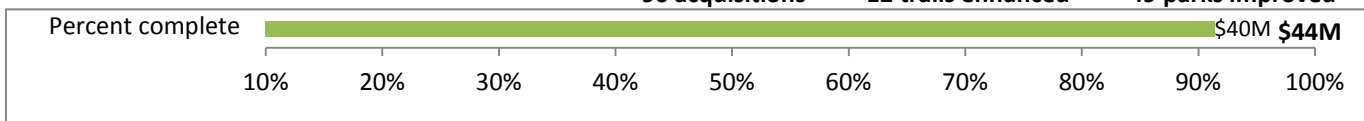


Local share

96 acquisitions

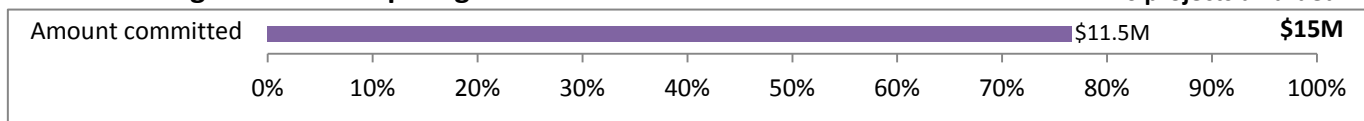
12 trails enhanced

49 parks improved



Nature in Neighborhoods capital grants

40 projects awarded



2006 Natural Areas Program

LOCAL SHARE PROGRAM UPDATE

JUNE 2014

Total local share allocation: **\$44,000,000**

Expended as of April 4, 2014: **\$39,647,683** (90%)

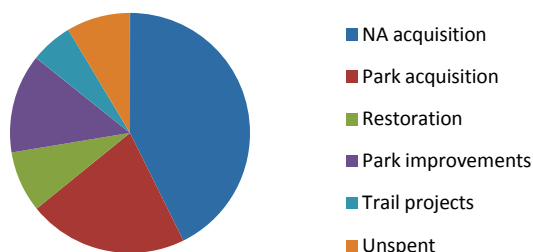
Expended as of June 19, 2014: **\$40,225,110** (91%)

- **96** acquisitions; **726** acres
- **11** trail projects
- **49** parks and natural areas improved (includes restoration activities)

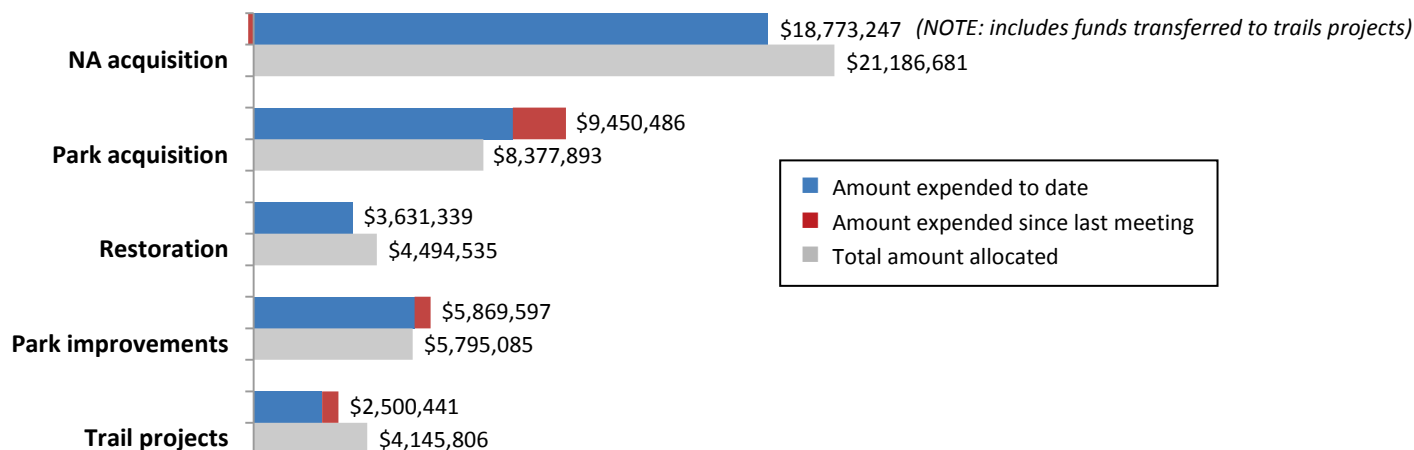
EXPENDITURES BY PROJECT TYPE

NOTE: The amount expended may exceed the amount allocated due to changes in the types of projects by several jurisdictions.

Project type	Amount allocated	Expended to date
NA acquisition (628 acres)	\$21,186,681	\$18,773,247
Park acquisition (72 acres)	\$8,377,893	\$9,450,486
Restoration	\$4,494,535	\$3,631,339
Park improvements	\$5,795,085	\$5,869,597
Trail projects	\$4,145,806	\$2,500,441



EXPENDITURE SUMMARY



NATURAL AREA ACQUISITION

Jurisdictions are using their local share funds to secure inholdings, expand existing natural areas or secure land for new nature parks.

- The City of Gresham contributed \$200,000 of their local share along with \$1 million from East Multnomah Soil & Water Conservation District and \$967,415 from Metro regional funds to acquire 32.9 acres on Grant Butte. This site is a highly unique natural resource that contains the headwaters of Fairview Creek,

Natural area acquisition

- \$21,186,681 allocated
- \$18,773,247 expended to date
- 79 sites acquired in 14 jurisdictions
- 654 acres acquired to date

high-valued wetlands and upland forested butte with an existing trail network. The property abuts existing city-owned land and the Gresham-Fairview Trail. The site holds tremendous potential for habitat restoration and nature recreation.

- The City of Portland moved \$400,836 for the 2010 acquisition of 6.34 acres in North Portland from their Natural Areas acquisition code to the their Trail acquisition code. The 6710LLC property acquisition included funding from Metro’s regional share and will be a key piece in developing the future North Portland Greenway. This change is reflected in this report.

PARK ACQUISITION

Seventeen sites throughout the region have been acquired for more traditional park use. These parks will range from small pocket parks in already developed neighborhoods to a large sports complex in a rapidly developing area. Five of the sites expand existing park land.

Park acquisition

- \$8,377,893 allocated
- \$9,450,486 expended to date
- 17 sites acquired in 8 jurisdictions
- 72 acres acquired to date

RESTORATION PROJECTS

Jurisdictions are using their local share funds to address a variety of restoration needs that include addressing human impact and enhancing water quality.

Restoration projects

- \$4,494,535 allocated
- \$3,631,339 expended to date
- 17 projects in 7 jurisdictions

PARK IMPROVEMENT PROJECTS

Park improvements continue to be an important aspect of the local share program.

- The City of Cornelius installed lighting in Veteran’s Park (previously named Arboretum Park) to improve safety and help visitors feel more secure at night.
- The City of Happy Valley partnered with Metro to design and construct a new picnic shelter at Scouters Mountain Nature Park, using materials from the former Chief Obie Lodge. The nature park will open in late August 2014.

Park improvement projects

- \$5,795,086 allocated
- \$5,869,597 expended to date
- 32 projects in 16 jurisdictions

TRAIL ACQUISITION AND IMPROVEMENTS

Local share funds are being used to address regional trail priorities along Beaver Creek, the Trolley Trail, Springwater Corridor, Gresham-Fairview Trail, Red Electric and Fanno Creek. In addition, five local trail priorities are being addressed.

Trails

- \$4,145,806 allocated
- \$2,500,441 expended to date
- 12 projects in 8 jurisdictions

- As mentioned above, the City of Portland moved \$400,836 for the 2010 acquisition of 6.34 acres in North Portland from their Natural Areas acquisition code to the their Trail acquisition code.

LEVERAGE INFORMATION

To date, local partners have reported nearly \$37.5 million in leveraged funding.

2006 Natural Areas Bond Fund

Summary of Resources, Requirements and Changes in Fund Balance

(Unaudited)

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>Through</u> <u>5/31/2014</u>	<u>Program</u> <u>Total</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>FTE</u> <u>Amount</u>	<u>Amount</u>
Beginning Fund Balance	0	122,299,840	93,979,814	77,117,027	56,792,607	36,469,224	98,783,002	78,247,452	0
Resources									
Bond Proceeds	130,678,369	0	0	0	0	90,015,894	0	0	220,694,263
Interest Earnings	1,301,230	5,600,503	2,538,906	940,859	322,830	139,417	180,451	523,886	11,548,081
Other Resources	10,000	27,380	5,322,056	385,730	414,009	964,004	882,461	2,191,332	10,196,972
Subtotal Resources	131,989,599	5,627,883	7,860,962	1,326,589	736,839	91,119,314	1,062,911	2,715,218	242,439,315
Requirements									
Land Acquisition									
Staff Costs	117,956	206,692	425,072	465,329	512,240	658,515	514,455	6.3	573,995
Materials & Services	6,786	2,599	334,980	328,153	8,506	3,907	31,450		992,435
Land Costs	7,596,372	25,224,753	14,517,160	10,282,293	8,416,742	14,616,212	7,802,932		3,815,320
Due Diligence									
Staff Costs	0	412,029	492,589	455,774	430,237	464,571	438,935	5.0	443,854
Materials & Services	96,539	199,756	183,474	299,244	315,358	412,112	699,814		218,559
Stabilization									
Staff Costs	19,578	116,534	190,606	290,234	388,887	430,992	441,095	4.7	396,191
Materials & Services	294	177,441	345,330	284,874	643,569	681,557	1,251,803		1,132,339
Local Share									
Staff Costs	0	36,269	43,872	47,458	49,759	56,434	57,341	0.5	54,822
Materials & Services	0	25	188	3,500	0	0	1,488		2,131
Payments to Jurisdictions	400,000	4,798,366	4,316,165	5,399,109	6,312,927	8,563,477	6,230,760		3,530,517
Capital Grants									
Staff Costs	0	63,831	89,352	125,466	91,744	111,876	94,896	0.8	84,480
Materials & Services	0	1,400	1,363	811	114	180	25		632
Grant Payments	0	0	49,750	534,899	1,287,039	195,282	1,510,360		639,195
Capital Construction									
Staff Costs	0	84,071	113,921	115,064	100,643	115,884	142,649	0.9	120,913
Capital	455,072	1,513,347	2,503,147	1,841,075	917,019	(9,098)	301,099		(34,393)
Administration									
Bond Issuance Costs	295,889	0	0	0	0	325,046	43		0
Refinement									
Staff Costs	1,477	5,426	0	0	0	0	0		0
Materials & Services	382,030	85,882	0	0	0	0	0		0
Direct Admin Costs									
Staff Costs	230,815	527,644	490,722	750,704	868,127	677,019	694,589	3.7	684,061
Materials & Services	25,980	152,422	51,490	56,082	263,857	890,303	533,379		318,201
Indirect Admin Costs*	60,971	339,422	574,569	370,939	453,567	611,267	851,346		776,628
Other Requirements	0	0	0	0	0				0
Subtotal Requirements	9,689,759	33,947,909	24,723,748	21,651,009	21,060,337	28,805,536	21,598,461	13,749,879	175,226,638
Ending Fund Balance	122,299,840	93,979,814	77,117,027	56,792,607	36,469,109	98,783,002	78,247,452	67,212,791	67,212,791
Administration as % of Total Expenditures	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY13 YTD	Total
	10.29%	3.27%	4.52%	5.44%	7.53%	8.69%	9.63%	12.94%	7.05%

* Indirect Administrative Expenses are those charged through internal allocation, and include services such as Human Resources, risk management, payroll, building

Natural Areas Stabilization Report

Through 5/31/2014

		Stabilization End			Status	Prior Years	YTD
		Acres	Close Date	Date			
Personal Services						1,088,253	320,957
Materials & Services						55,122	16,044
Stabilization Administration						1,143,375	337,000
G02038	Happy Valley Homes	14.7	7/26/2011	7/26/2014	Stabilization	3,594	-
G02097	Miller	20.99	6/30/2008	6/30/2010	Complete	19,042	-
G02110	Cascade Pacific Council	68.3	5/5/2011	5/5/2016	Stabilization	41,246	18,756
G02125	Darby Ridge	37.3	6/6/2007	6/6/2009	Complete	30,305	-
G02132	Sunnyside Brook, LLC/BASILLI	22.48	6/15/2010	6/15/2012	Complete	19,226	-
G02135	Persimmon Properties	70	7/20/2007	7/20/2009	Complete	20,668	-
G02136	Persimmon Development TL3600	8	7/20/2007	7/20/2009	Complete	819	-
G02137	Persimmon Development TL600	15	10/14/2008	10/14/2010	Complete	3,371	-
G02140	Rogers	30.02	4/8/2011	4/8/2016	Stabilization	97,499	65,932
East Buttes and Boring Lava						235,894	84,706
G46002	Mabel Johnson Trust	17.9	10/29/2009	10/29/2011	Complete	42,668	7,325
G46008	Winters/Homes New to You Inc.	4.83	12/21/2010	12/21/2012	Complete	9,233	-
G46012	Schafer Trust	7.2	10/4/2011	10/4/2013	Complete	37,140	293
Deep Creek Target Area						89,042	7,618
G18036	Corey	0.54	5/9/2013	5/9/2015	Stabilization	2,000	78
G18039	Pratt Timberlands	88.3	10/9/2009	10/9/2011	Complete	9,182	-
Clackamas River Greenway						11,182	78
G12016	Stark	61	7/26/2012	7/26/2017	Stabilization	46,443	61,505
Clear Creek Canyon						46,443	61,505
G03010	Hartfeil	15.6	10/30/2013	1/0/1900	Stabilization	-	10,164
G03053	Trust for Public Land-Evanson	106.66	8/13/2007	8/13/2009	Complete	4,336	-
G03065	Gabriel	1.36	5/10/2012	5/10/2014	Stabilization	212	-
Newell & Abernathy Creeks						4,548	10,164
G55002	Stevens Family Enterprises LLC	24.7	6/20/2008	6/20/2010	Complete	29,268	-
G55003	Landover Properties	63.91	6/8/2009	6/8/2012	Complete	108,095	-
Stafford Basin						137,363	-

		Stabilization End			Status	Prior Years	YTD
		Acres	Close Date	Date			
G21006	Lewis	29.6	6/26/2012	6/26/2017	Stabilization	57,208	48,775
G21007	Davis - File #21.07	24.34	3/11/2009	3/11/2011	Complete	12,801	-
G21015	Reeder	181.25	6/28/2011	12/31/2015	Stabilization	194,635	144,715
G21019	Benson	4.9	9/27/2011	9/27/2016	Stabilization	44,401	32,258
G21020	Brar	22.37	2/4/2013	1/0/1900	Stabilization	14,300	50,088
G22010	Vlahos	26	4/27/2012	4/27/2014	Stabilization	80,707	26,671
G22025	Kahre	13.29	3/25/2009	3/25/2011	Complete	9,343	-
G22027	Little Rock Island	12	10/26/2012	10/26/2017	Stabilization	1,314	4,900
Willamette Narrows						425,096	307,558
G08024	State of Oregon DAS - Dammasch	19.76	7/25/2008	7/25/2010	Complete	50,099	-
G08029	Weedman/Tonquin	24.4	3/12/2012	3/12/2017	Stabilization	25,741	-
Tonquin Geologic Ares						75,840	-
G54001	Burge Trust	52.93	5/2/2007	5/2/2009	Complete	8,467	-
G54003	Holmes Trust	38.6	10/17/2008	10/17/2010	Complete	50,311	-
G54004	Cole	5	6/8/2009	6/8/2011	Complete	2,403	-
G54005	Streeter	23.2	6/8/2009	6/8/2011	Complete	47,512	-
G54012	Massoni	10	12/15/2010	12/15/2012	Complete	33	-
G54013	Ralston/Consani	34	8/23/2010	8/23/2012	Complete	47,245	4,464
G54014	Schmeltzer, file 54.014	76.55	11/21/2011	11/21/2016	Stabilization	45,015	2,889
G54016	Bohm (Conserv. Easement)	26.35	1/31/2013	1/31/2015	Stabilization	9,429	4,492
Lower Tualatin Headwaters						215,808	12,260
G11011	Nelson/Vanghn Trust	68.25	8/29/2012	8/29/2017	Stabilization	21,607	61,667
G11031	Kapaun	0.41	9/28/2007	9/28/2009	Complete	6,539	-
G11033	ICON Construction	1.5	10/24/2008	10/24/2010	Complete	9,948	-
Tualatin River Greenway						43,678	61,667
G50006	Lynscot Management	152.49	2/6/2012	2/6/2017	Stabilization	151,435	77,341
Wapato Lake Target Area						151,435	77,341
G48001	Hamacher/Ponzi	36.3	2/11/2008	2/11/2010	Complete	24,768	-
G48002	Chehalem Ridge/TPL/Iowa Hill	1143	1/7/2010	1/7/2017	Stabilization	630,763	189,669
G48003	Withycombe	147.29	3/15/2013	3/15/2018	Stabilization	13,091	13,799
G48004	McKenzie/Chehalem Ridge	19.17	9/22/2011	9/22/2016	Stabilization	33,085	12,704

		Stabilization End			Status	Prior Years	YTD
		Acres	Close Date	Date			
G48005	Sandstrom Revocable Lvng Trust	40	11/15/2012	11/15/2017	Stabilization	12,930	78,632
Chehalem Ridgetop-Refuge Area						720,955	294,803
G07039	Wetter	88.05	4/13/2007	4/13/2009	Complete	9,403	-
G07042	Saxton	6.7	1/22/2009	1/22/2011	Complete	22,034	2,158
Dairy McKay Target Area						31,667	2,158
G56002	Moore Family Farm	214.95	3/8/2012	3/8/2017	Stabilization	26,594	14,077
Killin Wetland Target Area						26,594	14,077
G13040	Steinberg	39.5	9/30/2011	9/30/2016	Stabilization	15,766	1,005
G13043	Keystone Construction & Dev	20.61	4/12/2010	4/12/2012	Complete	12,638	-
G13044	Chang	20	9/14/2009	9/14/2011	Complete	4,222	-
G13046	Cho	40	6/4/2010	6/4/2012	Complete	72,526	-
G13047	Lorenzen	55.6	9/27/2013	9/27/2018	Stabilization	-	37,036
G13048	Fernald	37.39	4/21/2011	4/21/2016	Stabilization	38,103	-
G13049	Hampton / Rock Creek	80.8	12/21/2011	12/21/2016	Stabilization	27,432	32,250
G13050	Multnomah County Tax Title	26.5	5/9/2012	5/9/2014	Stabilization	9,974	-
G13051	Mid Valley Resources	300	12/21/2011	12/21/2016	Stabilization	23,761	21,491
G13052	Orenco Woods/Hillsboro/TPL	42	12/1/2011	12/1/2016	Stabilization	16,340	58,282
Rock Creek Greenway&Headwaters						220,762	150,063
G06058	Margolis/TPL	57.5	3/27/2007	3/27/2009	Complete	49,922	-
G06065	Oregon Parks Foundation	86.5	11/20/2008	11/20/2010	Complete	45,947	-
Forest Park Expansion						99,516	-
G28009	Roughton/Columbia Slough	20.5	2/24/2011	2/24/2013	Complete	38,190	-
G28031	Cambron/Fisher	0.96	12/19/2012	1/0/1900	Stabilization	-	271
G28047	Broadmoor Property	54.05	12/12/2012	1/0/1900	Stabilization	-	16,100
Columbia Slough Target Area						38,190	16,371
G29001	Wong	10	6/22/2007	6/22/2009	Complete	4,137	-
G29002	Spani Seely	1.02	12/29/2006	12/29/2008	Complete	10,460	-
G29004	Telford Estates	20	11/27/2007	11/27/2009	Complete	105,880	8,148
G29005	Clarence Allesina	1.28	7/31/2007	7/31/2009	Complete	16,880	-
G29006	Hedges	49	7/13/2007	7/13/2009	Complete	16,369	-
G29007	Clatsop Buttes I (Hedge Creek)	1.54	1/7/2008	1/7/2010	Complete	2,762	-

		Stabilization End			Status	Prior Years	YTD
		Acres	Close Date	Date			
G29008	JC Reeves	52.68	11/30/2007	11/30/2009	Complete	4,670	-
G29012	Stickney	1.98	7/14/2008	7/14/2010	Complete	29,380	-
G29013	Parson	5.59	2/9/2010	2/9/2012	Complete	31,363	-
G29015	Jones	0.5	10/7/2008	10/7/2010	Complete	36,411	-
G29017	Gonzales	0.38	12/23/2008	12/23/2010	Complete	1,618	-
G29019	Peden	5.85	4/8/2011	4/8/2015	Stabilization	47,135	1,023
G29020	Marston	2.97	11/18/2010	11/18/2015	Stabilization	49,854	901
G29022	Wildt	4.81	6/28/2012	6/28/2017	Stabilization	44,736	8,148
Johnson Creek Target Area						401,656	18,221
G04024	Friberg - File 4.024	41.8	12/1/2009	12/4/2011	Complete	55	-
Sandy River Gorge						55	-
G16009	Fields	25.89	9/13/2012	9/13/2017	Stabilization	40,525	14,220
Fanno Creek Greenway						40,525	14,220
G52001	OSU Foundation	24.63	5/19/2010	5/19/2015	Stabilization	48,598	7,247
Cazadero Trail						48,598	7,247

2006 Natural Areas Program

CAPITAL GRANT PROGRAM UPDATE

JUNE 2014

Total capital grant allocation: **\$15,000,000**

Number of projects awarded to date: **28** (Includes three withdrawn projects)

Amount awarded to date: **\$7,602,995**

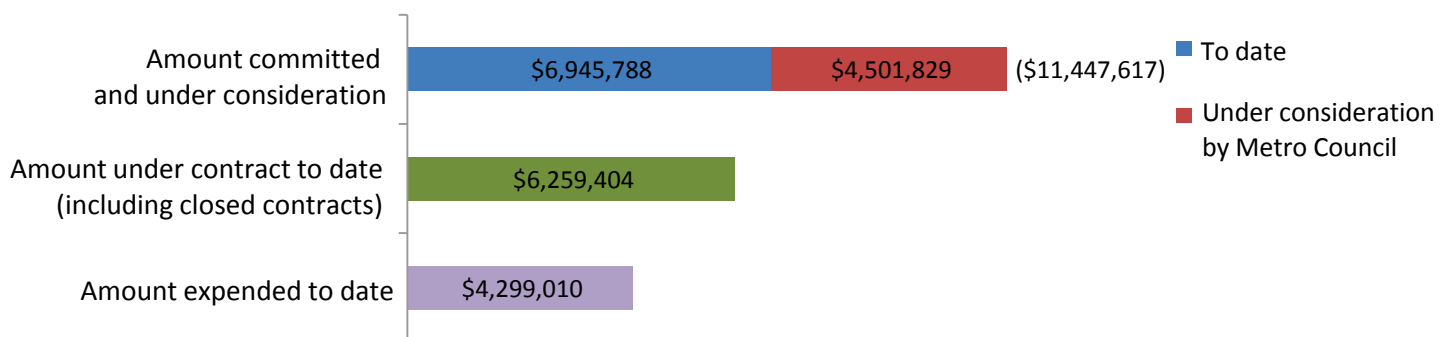
Committed funds to date: **\$6,945,788***

**This differs from the amount awarded because three projects became infeasible and several projects did not use their entire grant award.*

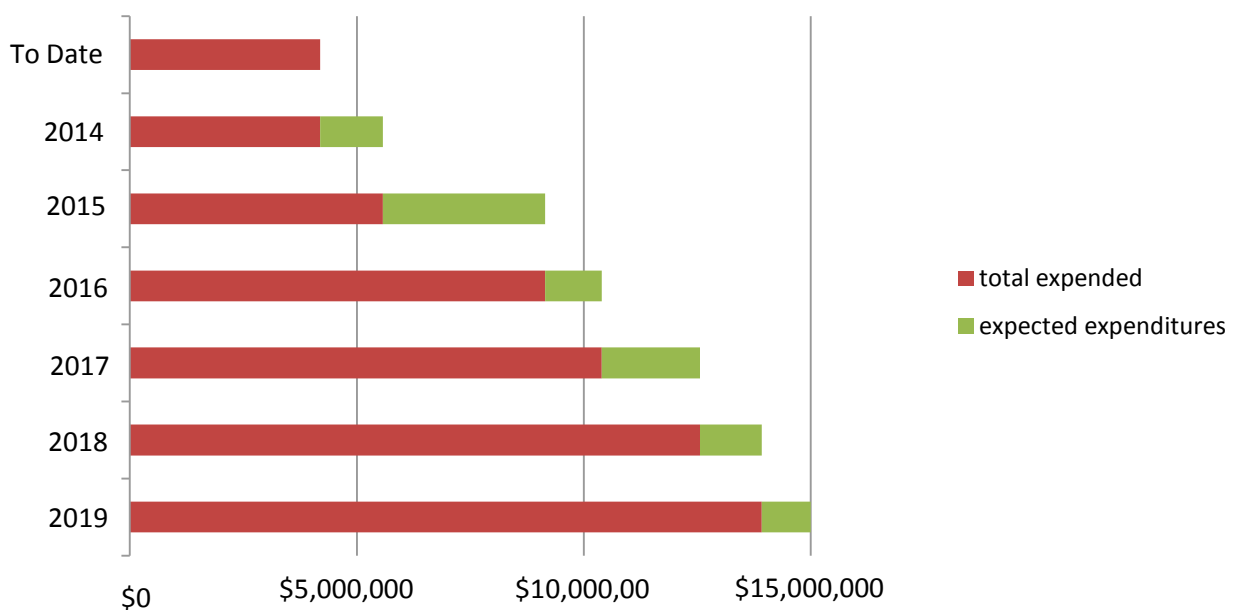
12 projects under consideration by Metro Council on July 10, 2014: **\$4,501,829**

Remaining funds available (pending Metro Council action): **\$3,552,383**

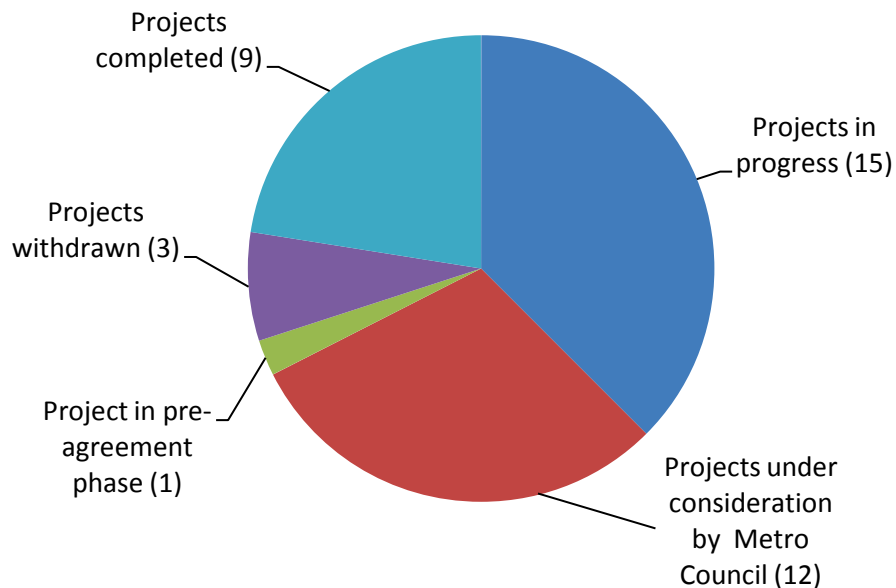
EXPENDITURE SUMMARY



PROJECTION OF EXPENDITURES BY CALENDAR YEAR

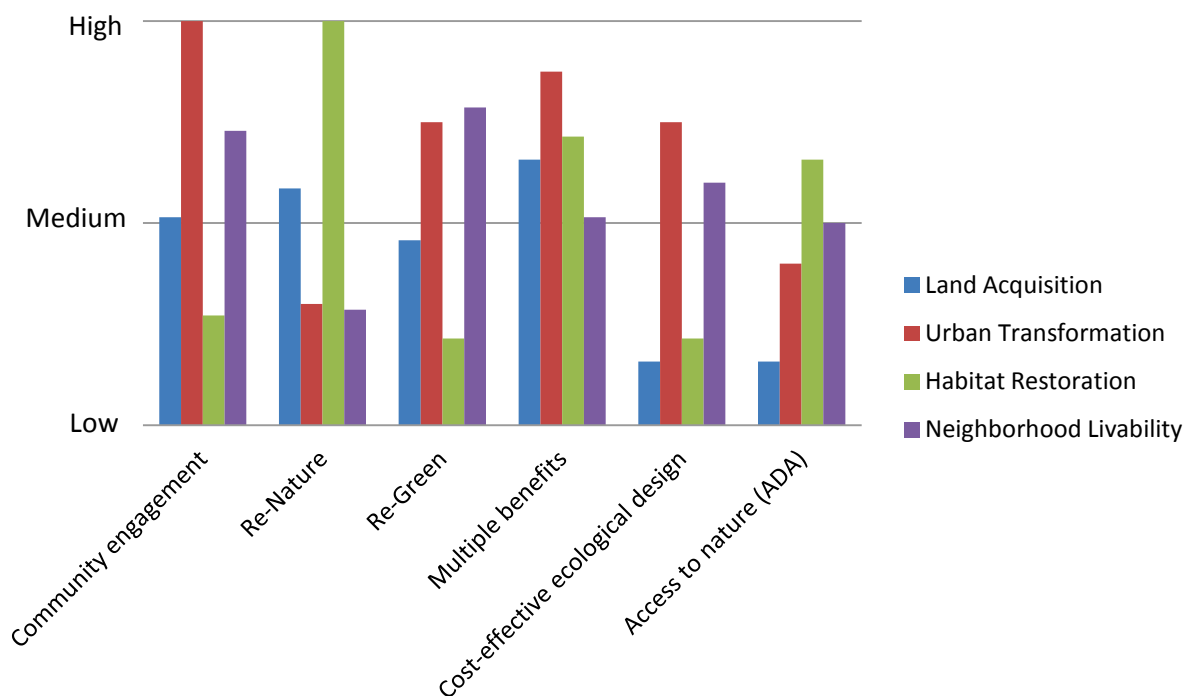


PROJECT STATUS



REVIEW OF PERFORMANCE MEASURES BY CATEGORY

Capital Grant Projects 2008-2013





Nature in Neighborhoods Capital Grants Program

Natural Areas Bond

Performance Oversight Committee

June 19, 2014



Metro | *Making a great place*

Program Accomplishments

Total allocation: **\$15,000,000**

Number of funding cycles: **6**

28* Projects awarded funding

*three projects declared infeasible

Committed funds: **\$6,945,788**

Current review cycle (seven)

12 projects recommended for funding

Amount recommended: **\$4,501,829**

Available for future award: **\$3,552,383**



Recommended Projects

Beaver Creek fish passage

Dirksen Nature Park

Donald Robertson Park improvements

Gateway Green

Lilly Johnson woods expansion

Old Town Loop trail

One North Plaza Courtyard

Overlook Oak acquisition

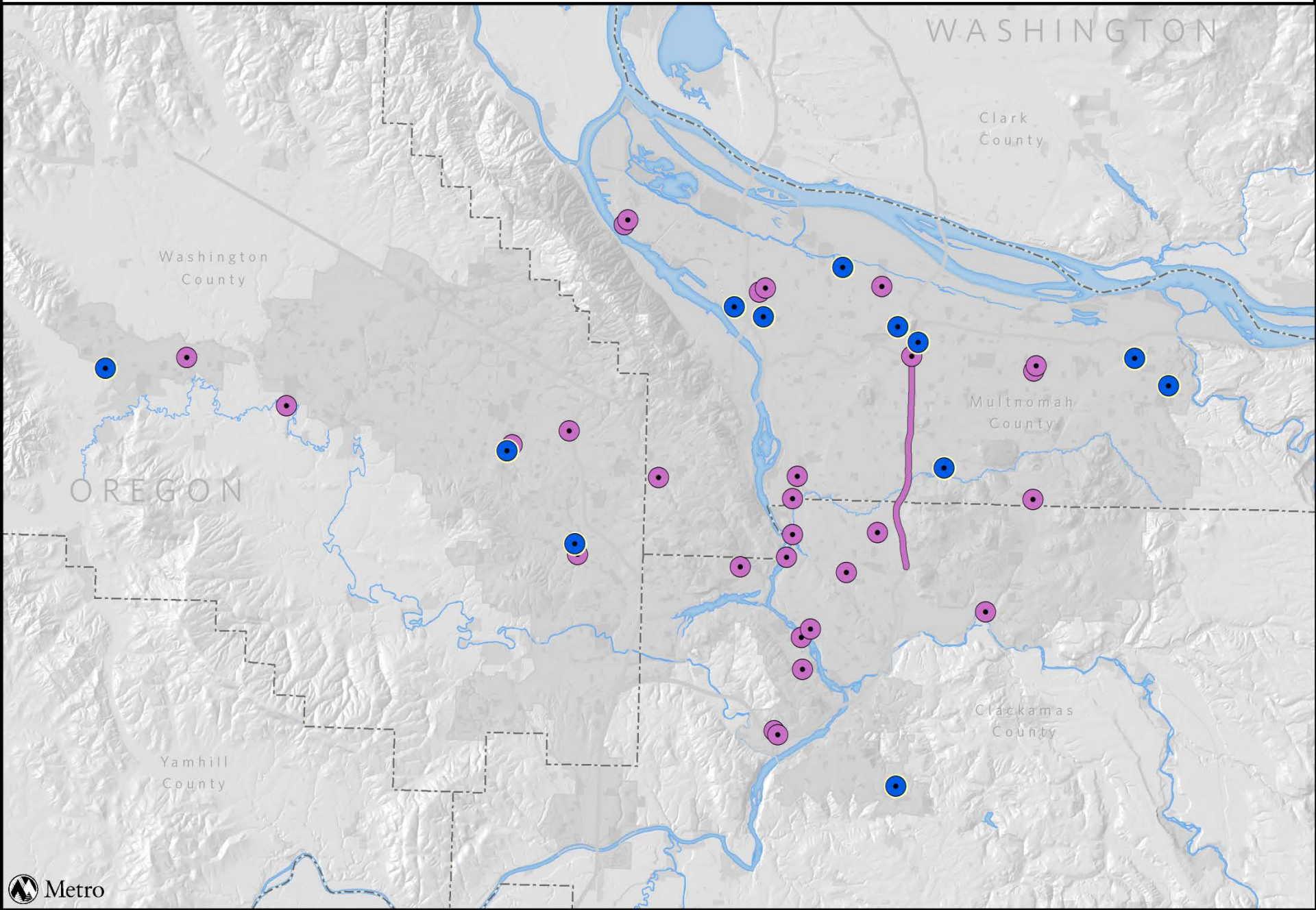
Siskiyou Pathway

John Inskeep Learning Center

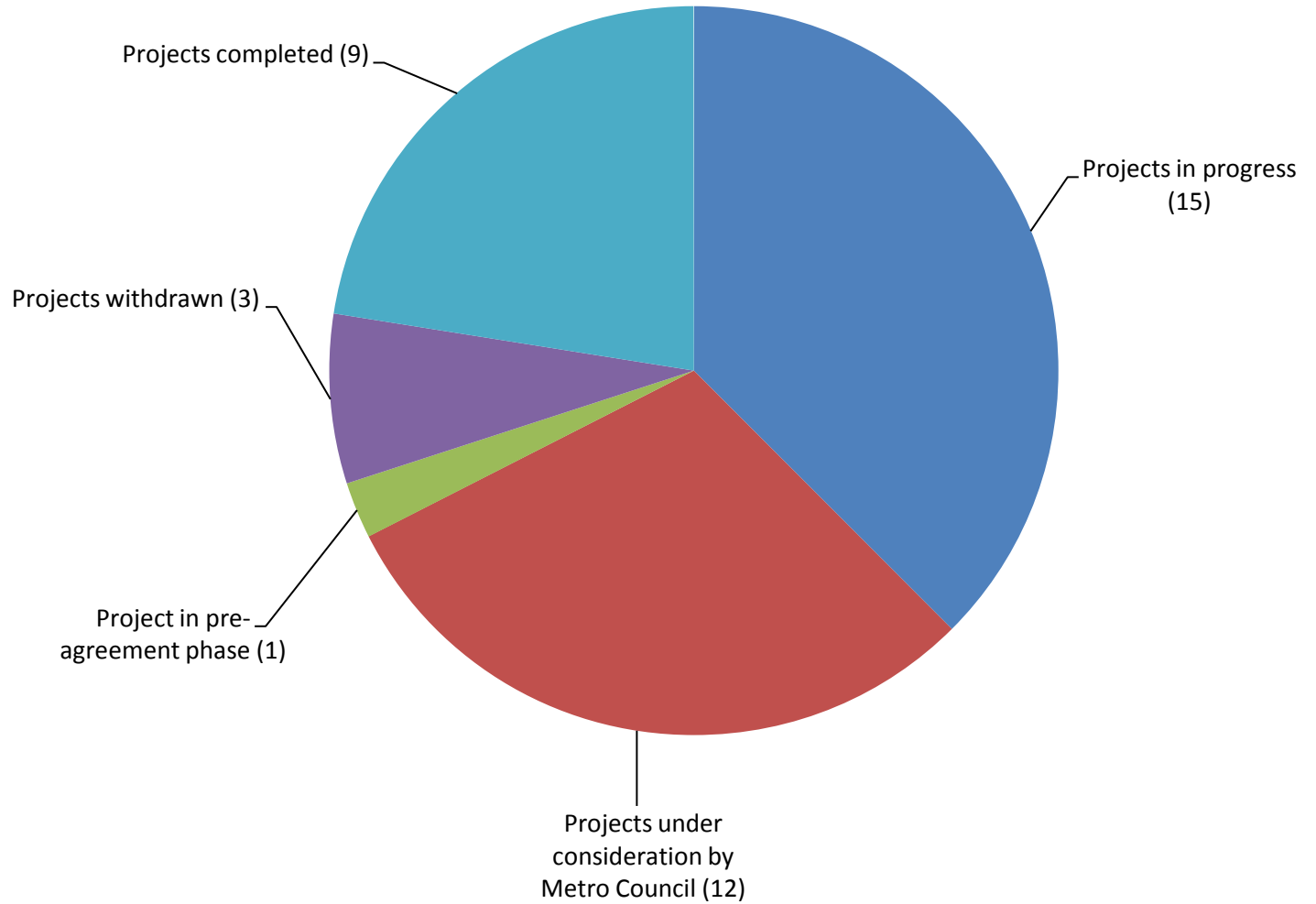
Whitaker Ponds entry and parking

Zenger Farm site enhancements

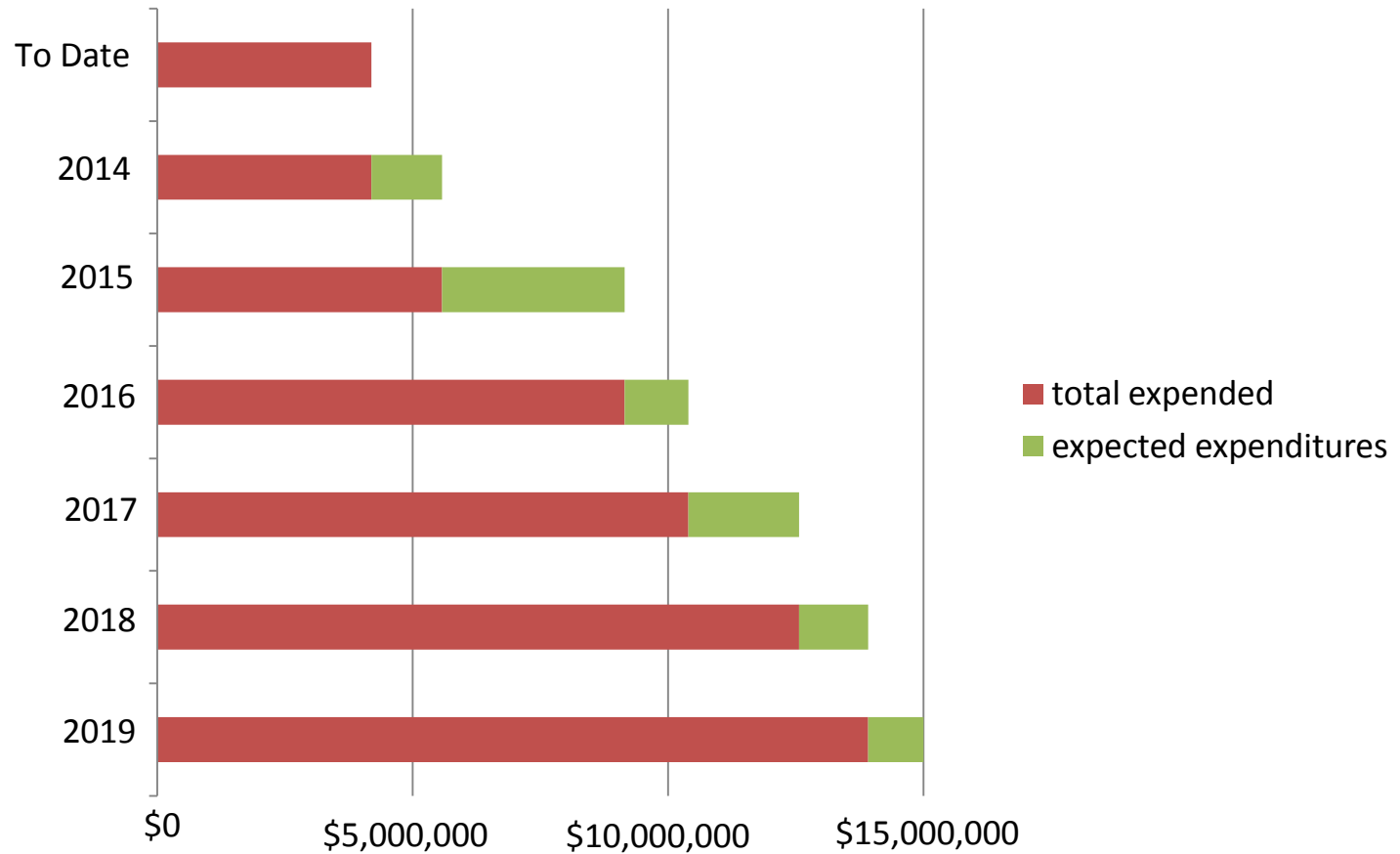
Nature in Neighborhoods Capital Grants Program



Project Status



Spend down of funding

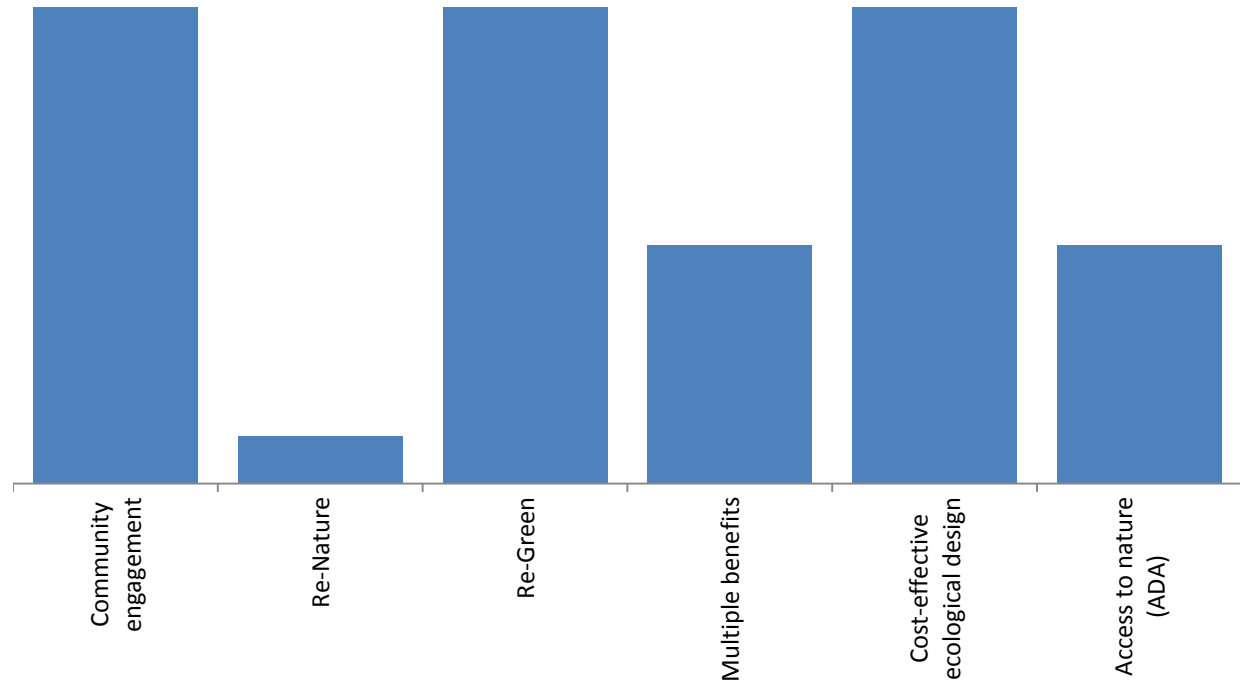




Performance Measures

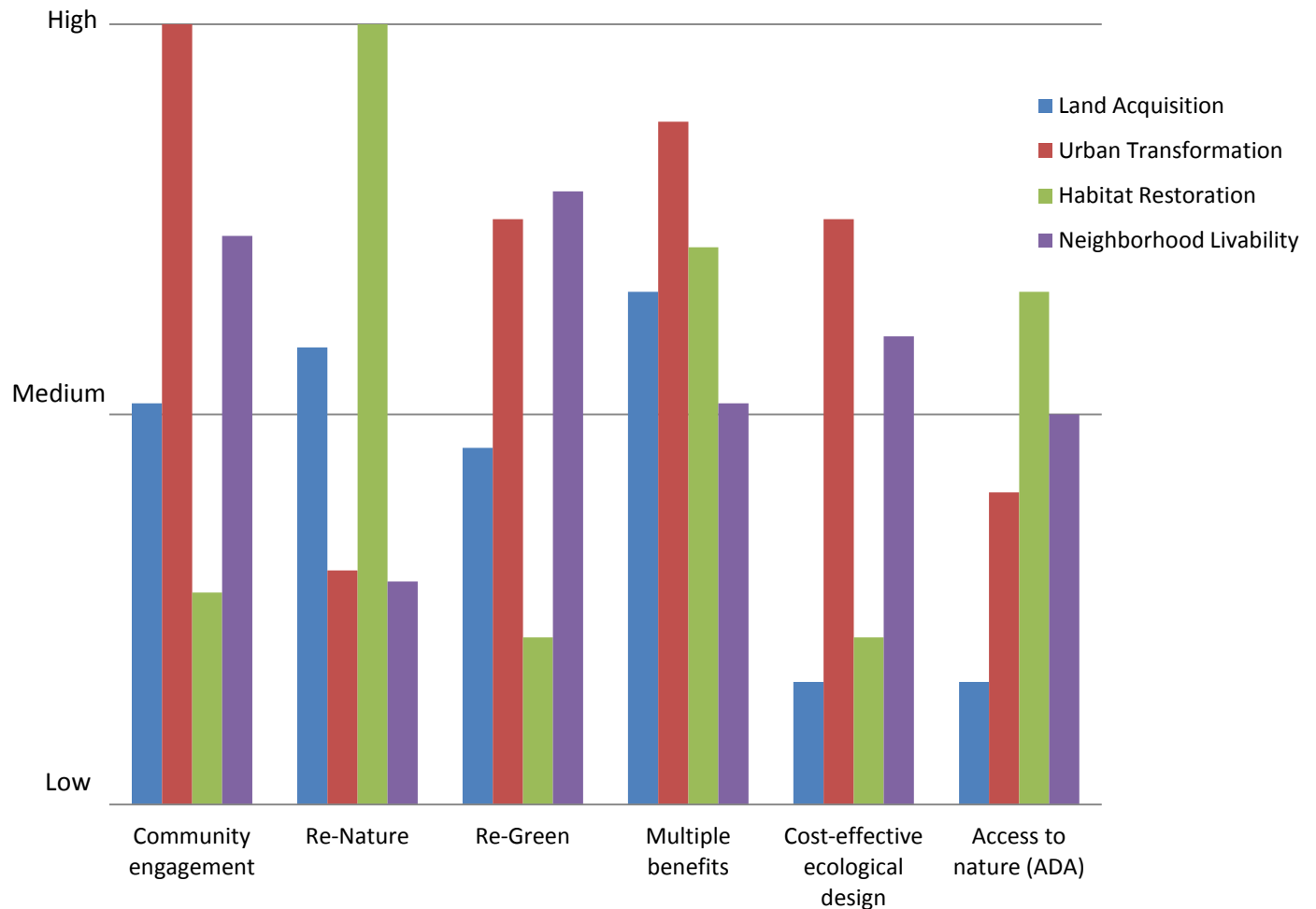
- Community engagement
- Re-Nature
- Re-Green
- Multiple benefits
- Cost-effective ecological design
- Access to nature (ADA compliance)

iLet Us Build Cully Park!



Performance measures

Capital Grant projects 2008-2013



Park Avenue Station

Stormwater

- All site runoff treated
- Off site 2.5 acres off-site runoff treated

Site design

- 7 habitat types
- 68% of site dedicated to landscape and restoration
- Artistic interpretation using removed trees

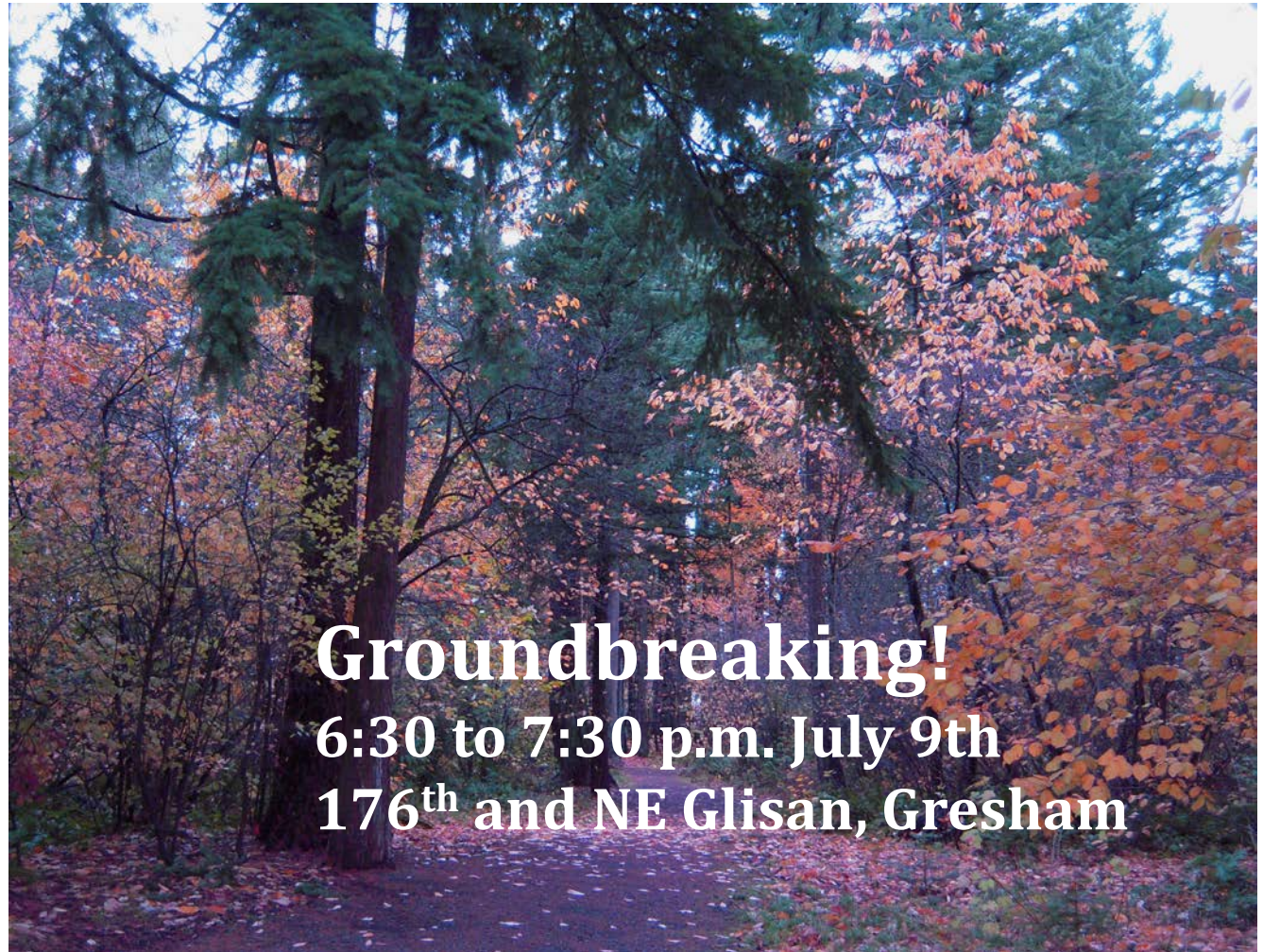


Park Avenue Station Achievements



- Rainwater feature
- Abstract reed grass screening
- Green roof with wildlife overlooks
- Net zero solar roof
- EV charging stations
- Exceed parking by 45

Nadaka Nature Park



Groundbreaking!
6:30 to 7:30 p.m. July 9th
176th and NE Glisan, Gresham

Nature in Neighborhoods grants



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