



Agenda

METROPOLITAN SERVICE DISTRICT 527 S.W. HALL ST., PORTLAND, OREGON 97201 503 221-1646
Providing Zoo, Transportation, Solid Waste and other Regional Services

Date: August 31, 1984

Day: Friday

Time: 10:00 a.m.

TRANSPORTATION POLICY ALTERNATIVES COMMITTEE

Place: Metro, Conference Room A1/A2

1. CALL TO ORDER AND DECLARATION OF A QUORUM.
- *2. MINUTES OF JULY 27, 1984 - APPROVAL REQUESTED.
3. CITIZEN COMMUNICATIONS TO TPAC ON NON-AGENDA ITEMS.
- #4. AUGUST TRANSPORTATION DEPARTMENT PROGRESS REPORT - Andy Cotugno.
- *5. RESOLUTION ADOPTING THE FY85 TRANSPORTATION IMPROVEMENT PROGRAM UPDATE - APPROVAL REQUESTED - Andy Cotugno.
- #6. RESOLUTION ADOPTING THE 2005 FORECASTS FOR POPULATION AND EMPLOYMENT FOR MAJOR SUBAREAS - APPROVAL REQUESTED - Keith Lawton.

*Material Enclosed.

#Available at Meeting.



METROPOLITAN SERVICE DISTRICT

Providing Zoo, Transportation, Solid Waste and
other Regional Services

TRANSPORTATION POLICY ALTERNATIVES COMMITTEE

Minutes of July 27, 1984

Rick Gustafson
Executive Officer

Metro Council

Corky Kirkpatrick
*Presiding Officer
District 4*

Ernie Bonner
*Deputy Presiding
Officer
District 8*

Bob Oleson
District 1

Richard Waker
District 2

Charlie Williamson
District 3

Jack Deines
District 5

George Van Bergen
District 6

Sharron Kelley
District 7

Cindy Banzer
District 9

Bruce Etlinger
District 10

Marge Kafoury
District 11

Gary Hansen
District 12

MEMBERS PRESENT

George Starr
Tom VanderZanden
Walt Aldrich (alternate)
Ted Spence
Frank Angelo
Mike McKillip
Lee Hames (alternate)
Steve Dotterer
Dave Dobak
Steve Hall
Howard Harris
Sarah Salazar

AFFILIATION

Citizen
Clackamas County
WSDOT
ODOT, Metro Branch
Washington County
Cities of Washington County
Tri-Met
City of Portland
Citizen
Cities of Clackamas County
DEQ
Port of Portland

GUESTS PRESENT

Ken Dueker
Beth Mulcahy
Jody Fisher
Miriam McClure

Portland State University
ODOT, Public Transit Division
Tri-Met
Tri-Met

STAFF PRESENT

Andy Cotugno
Peg Henwood
Richard Brandman
Lois Kaplan, Secretary

CALL TO ORDER

The meeting was called to order and a quorum declared by
Chairman Andrew Cotugno.

MINUTES OF PREVIOUS MEETING

The minutes of the June 29, 1984 TPAC meeting were approved
as written.

CITIZEN COMMUNICATIONS TO TPAC - None.

527 SW Hall St.
Portland, OR
97201
503/221-1646

INTRODUCTION OF TPAC MEMBER AND NOTED VACANCIES

Andy Cotugno introduced Tom VanderZanden who will replace Winston Kurth as the Clackamas County representative on TPAC; Winston has been appointed Acting Director of the Clackamas County Department of Environmental Services.

Two citizen resignations, Gregg Kantor and Leeanne MacColl, have been accepted. Nominations of interested citizens to serve on TPAC would be appreciated.

JULY TRANSPORTATION PROGRESS REPORT

On July 24, the TIP Subcommittee agreed to recommend that the FY 84 Interstate Transfer Program proceed on its normal funding schedule because we are close to the anticipated carryover. Andy added that \$30 million in the House and \$37 million in the Senate has been earmarked for the Portland region.

AMENDING THE FY 1983 UNIFIED WORK PROGRAM AND APPROVING IN CONCEPT THE DEVELOPMENT OF THE OREGON CITY TRANSIT CENTER

Approval of this Resolution would help consolidate a joint effort by Oregon City, Clackamas County and Tri-Met to site a parking garage, transit center and county offices in downtown Oregon City. By amending the UWP, Section 9 funds would be increased for the Transit Center and TSM Development element which would provide for preliminary planning and site selection in Oregon City. Section 3 funds have been set aside for implementing the transit center and if additional funds are needed, they will be drawn from the McLoughlin Corridor Transit Improvements Reserve.

Steve Hall of Milwaukie expressed concern that approval of this Resolution might limit Milwaukie's future ability to construct its transit center. It was concluded that this action would not affect the funds allocated to Milwaukie but rather the \$1.5 million McLoughlin Corridor Transit Improvements Reserve (Section 3) from which improvements will be made such as bus-pullouts and shelters and the purchase of parts of the Portland Traction Company right-of-way.

Action Taken: It was moved and seconded to recommend approval of the Resolution amending the FY 1983 Unified Work Program and approving in concept the development of the Oregon City Transit Center. Motion CARRIED unanimously.

AMENDING THE TIP TO INCLUDE TWO NEW TRI-MET PROJECTS -- SPECIAL MARKETING MATERIALS FOR NON-ENGLISH SPEAKING RIDERS AND SPECIAL NEEDS TRANSPORTATION DISPATCH CENTER ASSESSMENT

Lee Hames explained that the use of Section 4(i) funds is for innovative projects funded by UMTA. In particular, these projects would

develop a phonetic package to provide special marketing tools for non-English speaking riders at a total cost of \$19,000 and a \$17,000 study to assess the need for, and development of, a computerized Special Needs Transportation dispatch center.

Action Taken: It was moved and seconded to recommend approval of the Resolution amending the TIP to include two new Tri-Met projects, special marketing materials for non-English speaking riders and Special Needs Transportation dispatch center assessment. Motion CARRIED unanimously.

SPECIAL NEEDS TRANSPORTATION PLAN

Jody Fisher, Tri-Met's special needs planner, reviewed the Special Needs Transportation Advisory Committee's recommendation to continue both fixed route accessible service and door-to-door, demand-responsive transportation for the elderly and handicapped. She pointed out that 94 percent of special needs transportation in the Metro area relates to the frail elderly and blind with only 6 percent of the community being wheelchair-bound.

Jody then discussed the Advisory Committee recommendation that only four wayside lifts be established on the Banfield LRT for handicap accessibility until they have been tested for reliability. However, because of a strong response by the wheelchair community, the Tri-Met staff reversed their position and recommended that wayside lifts for handicap accessibility be installed at all stops on the Banfield line. Future lines may be treated differently.

Jody further revealed that findings of the Task Force indicate that a door-to-door system is the most cost-effective means of providing a service for the disadvantaged.

Andy Cotugno indicated that the results of this planning process will help set policy direction for the Special Needs Transportation planning element of the Regional Transportation Plan.

Larry Griffith felt that the transit agency should not be the sole source of funding for the handicapped and should seek some recourse from state funds.

Another suggestion offered was that the "Honored Citizen" fare be based on income level rather than age level, which could be monitored by an I.D. card provided by the transit agency.

STATUS REPORT ON BANFIELD LRT

The cost status of the Banfield was distributed and reviewed by Andy Cotugno and Miriam Selby who explained the components of the report, indicating expenditures to date, grants pending and those anticipated. Miriam explained that overages and underages are absorbed as needed.

TPAC
July 27, 1984
Page 4

ADJOURNMENT

There being no further business, the meeting was adjourned.

lmk

COMMITTEE MEETING TITLE TPAC

DATE 7-27-84 — 10:00 a.m.

NAME	AFFILIATION
M- <u>George Starr</u>	<u>Citizen</u>
M- <u>TOM VANDERZANDEN</u>	<u>CLACKAMAS COUNTY</u>
MA- <u>WALT ALDRICH</u>	<u>WSDOT</u>
M <u>Ted Spruce</u>	<u>ODOT</u>
M- <u>Frank Haggis</u>	<u>Washington County</u>
M- <u>Mike McKillip</u>	<u>Cities of Wash Co.</u>
G- <u>Ken Ducker</u>	<u>PSU</u>
MA- <u>Lee Gauer</u>	<u>TRI-MET</u>
M- <u>Steve Dittmer</u>	<u>CITY OF PORTLAND</u>
M- <u>DAVE DOBAK</u>	<u>CITIZEN</u>
M <u>STEVE HALL</u>	<u>CITIES OF CLACKAMAS COUNTY</u>
M <u>Howard Harris</u>	<u>DEB</u>
M- <u>Sarah Salazar</u>	<u>Port of Portland</u>
G- <u>Beth Mulcahy</u>	<u>ODOT, Public Transit Div</u>
S- <u>Peg Hedwood</u>	<u>METRO</u>
G- <u>Jody Fischer</u>	<u>T-Met</u>
S- <u>Andy Cotugno</u>	<u>Metro</u>
G- <u>Miriam McClure</u>	<u>Tri-Met</u>
S- <u>Richard Brandman</u>	<u>Metro</u>

PROGRESS REPORT

Transportation Department
August, 1984

Regional LRT System Plan

- . A report documenting the capital and operating costs and the economic analysis (life cycle costs) was produced and reviewed with the Milwaukie LRT TAC. This completed the last "technical" tasks of the Milwaukie Corridor portion of the Regional LRT System Plan.
- . Work continues on a Summary Report and updates of the Working Papers documenting the Milwaukie Corridor evaluation.
- . The Bi-State travel forecast report is undergoing final production work at Metro.
- . JHK and Associates, under City of Portland supervision, have begun traffic impact assessment tasks for the Bi-State alignments -- focusing on the impacts of an LRT alignment parallel to I-5. This complements previously completed ODOT evaluation of the Interstate Avenue alignment.
- . Review of the Bi-State alignment description report is being coordinated with Tri-Met, Regional Planning Council of Clark County, Portland and ODOT. An impact assessment paper to address many of the concerns which surfaced in the alignment review is planned.

Southwest Corridor Study - Model Development

- . The EMME/2 traffic count raw data file of current (1982, 83 and 84) counts is complete and has been plotted.
- . Preliminary travel times for the 1983 peak-hour transit network have been built. Transit line coding has been debugged based on a review of travel times and paths.
- . Preliminary travel times for the 1983 park-and-ride network have been built.
- . Work has begun on the initial iteration of the mode split phase of the demand model.

Regional Transportation Plan

Traffic projections for the McLoughlin/Tacoma-Johnson Creek Boulevard area have been reviewed and revised for use by the City in a traffic impacts study.

Transportation Improvement Program

Preparation of the FY 1985 TIP is underway. Adjustments originating from the jurisdictions have been incorporated and provide the basis

for the FY 1985 program. Some modifications to the FY 1985 program may be forthcoming and will serve to refine the data in time for Council adoption in September.

1983 Model Calibration

Work continues on 1983 calibration of the travel-forecasting models for the Eastside and Westside subareas. The model calibration is based upon traffic count data and results from the 1983 Tri-Met patronage survey. The process will be completed by the end of the month.

Technical Assistance

- . City of Portland/ODOT

Metro is providing computer assistance to the City and ODOT for the purpose of identifying the traffic impacts caused during the Northwest TSM construction period.

- . City of Portland

Computer assistance is being provided for the purpose of identifying traffic impacts for a proposed ramp change at I-205 and Sandy Boulevard.

- . Clackamas County

The County is conducting the Red Soil land use study. Travel forecast data and computer assistance is being provided by Metro.

- . City of Hillsboro

Hillsboro has retained a consultant to update the traffic component of the comprehensive plan. Metro is providing data to the consultant for use in his analysis.

- . Tri-Met

Tri-Met is evaluating two alternative feeder bus systems to support the Banfield LRT. Simulation networks are being prepared to be used in the patronage forecasting process. Upon completion, Metro will use the travel models to forecast the patronage for each scenario.

McLoughlin Rideshare

The draft final report was presented to the McLoughlin Rideshare Technical Advisory Committee and the conclusions and recommendations discussed. The final report should be released the 1st of September.

Public Involvement

- . Staff attended a tour of the Banfield LRT with members of the Beaverton Chamber of Commerce.
- . Ten members of the public have applied to serve two-year terms on TPAC as citizen members. The applications are now being reviewed to fill two vacant positions.
- . Staff participated in Air Fair displaying information and answering questions about the region's air quality and transportation planning.

KT:lmk
Attachments

MEETING REPORT

DATE OF MEETING: August 20, 1984

GROUP: Milwaukie LRT Ad-Hoc Technical Advisory Committee

PERSONS ATTENDING: Tom VanderZanden, Clackamas County; Steve Hall, Milwaukie; Steve Dotterer, Steve Iwata, Mike Hoglund, Portland; Tom Schwab, ODOT; Andy Cotugno, Richard Brandman, Neil McFarlane, Metro

SUMMARY:

The meeting reviewed Working Paper No. 7, which documented the capital and operating costs estimated for the expanded bus (TSM), PTC LRT and McLoughlin LRT alternatives and the translation of these costs into "life-cycle" costs via an economic analysis. The general conclusion drawn from this economic analysis was that light rail alternatives are likely to be slightly more costly in the corridor compared to the bus alternative. However, the increased cost was viewed as insignificant at this phase of decision making--given the range of uncertainty inherent in preliminary cost estimates. The consensus was that the economic measures show the corridor to have long term potential for light rail, but that the economic analysis does not demonstrate an overwhelming reason for advancing this corridor to alternatives analysis prior to completing similar studies of other corridors in the region (as planned with the Regional LRT System Plan).

The TAC also reviewed the Milwaukie corridor vis-a-vis UMTAs proposed threshold tests for entering alternatives analysis. It was found that the corridor meets UMTAs proposed thresholds, but does not exceed them greatly.

The process for producing final reports for the Milwaukie Corridor was reviewed. There will be a summary report and a notebook of updated working papers.

MEETING REPORT

DATE OF MEETING: August 16, 1984

GROUP/SUBJECT: McLoughlin Rideshare Technical Advisory Committee

PERSONS ATTENDING: Members: Richard Brandman, Metro; William Eadie, Tri-Met; Dave Kline, ODOT; and Judith Kenny, City of Portland.

Staff: John Cullerton and Peg Henwood.

MEDIA: None.

SUMMARY:

The McLoughlin Rideshare Technical Advisory Committee met to discuss the draft report and the program's conclusions and recommendations. There was a general consensus regarding the conclusions. However, more information and clarification of several issues were requested. Comments are being incorporated into the final report which will be released during the first week of September.

Generally, several conclusions are drawn from the project:

1. The rideshare rate in the corridor dropped slightly during the life of the project, as measured by auto occupancy counts.
2. Rideshare rates dropped similarly region-wide.
3. There is a slightly higher rideshare rate and a significantly higher awareness of rideshare programs in the McLoughlin Corridor than in the rest of the region. This is probably attributable to the impact of project.
4. Carpool signs and the employer program appear to be the most successful elements of the project.
5. Geographically targeted transit/rideshare programs make sense. However, careful analysis should be performed to determine which corridors are better suited to transit programs, as opposed to rideshare programs.

REPORT WRITTEN BY: Richard Brandman

COPIES TO: McLoughlin Rideshare TAC
TPAC

RB/gl
1873C/D4-2

MEETING REPORT

DATE OF MEETING: August 15, 1984

GROUP/SUBJECT: BICYCLE PROJECT FUNDING COMMITTEE

PERSONS ATTENDING: Members: Gordon Dawson, Tualatin; Rick Root, Beaverton; Jonathan Block, Gladstone; David Poesse, Clackamas County; Kate Babbitt, Wood Village; Tom McGuigan, Multnomah County; Jef Kaiser, ODOT; John Bustraan, Lake Oswego; Frank Currie, Tigard; Jeff Davis, Gresham; Jan Schaeffer, Portland; and Richard Brandman, Metro

Staff: John Cullerton

Guest: K.J. Won

SUMMARY:

The Portland Region Bicycle Project Funding Committee held a meeting on August 15, 1984 in order to rank bicycle and pedestrian projects prior to submittal to ODOT. These projects are competing for Priority 4 funds made available through the State's 1 percent bicycle fund. The money currently available through the State represents a supplemental allocation resulting from increased gas tax revenues.

Committee members made presentations on each project with considerable discussion following. Each project was rated by the committee members based upon criteria agreed to during the Regional Bicycle Plan development. Jef Kaiser of ODOT recommended that projects that met AASHTO standards and contributed to completion of the regional bikeway system be given special consideration.

The ranking of projects agreed to by consensus of those present is as follows:

Priority 4 Bicycle Projects

<u>City/County</u>	<u>Cost</u>	<u>Length</u>	<u>Type</u>
1. Multnomah County	\$11,200	18,000'	Stripe/Sign
2. Clackamas Co. (1)	\$10,800	.75 mi.	Pave/Sign/Stripe
3. Tualatin	\$ 4,000	4 mi.	Stripe/Sign
4. Lake Oswego	\$50,000	3,800'	Pave/Stripe/Sign
5. Gladstone	\$14,190	1,400'	Pave/Stripe/Sign
6. Clackamas Co. (2)	\$32,800	.9 mi.	Pave/Stripe/Sign
7. Gresham	\$ 1,030	.85 mi.	Stripe/Sign

In addition, the city of Wood Village proposed a pathway along NE 238th Avenue which would provide pedestrian and bicycle access between Columbia High School and the community of Wood Village. Due to engineering constraints resulting from a steep slope, they were not able to design a path which could meet AASHTO standards and remain affordable.

The committee acknowledged that this was a worthwhile project which attempted to address a serious safety problem. However, the committee felt that the proposed solution was, in fact, a pedestrian pathway that was not suitable as a bikeway. The committee recommended that the project be submitted to ODOT as a pedestrian pathway application separate from the bicycle applications.

The city of Tigard submitted proposals for six bicycle/pedestrian paths which also did not meet AASHTO standards. Each of these proposals was designed to serve only one-way bicycle trips. Return trips in this system occurred with traffic in the roadway. The committee suggested that these paths be considered and submitted as pedestrian pathways as they provide improved pedestrian access to schools, neighborhoods, shopping and employment.

TPAC CITIZEN APPLICANTS

1. JOHN AYER
15259 S. E. River Road
Oak Grove, OR 97268

Mr. Ayers lives in Clackamas County and is an automotive recreational vehicle sales service representative. He has served on the Clackamas County Citizen Involvement Advisory Committee and is currently involved with the Clackamas County Concerned Citizens. He is interested in serving on TPAC to present a practical way of solving tri-county transportation problems and believes he has ideas and information that is different from the experts.

2. RAYMOND J. BARTEL
18598 S. Lyons Road
Oregon City, OR 97045

Mr. Bartel is an architect and planner. He is active in many civic and business organizations in Clackamas County including; the North Clackamas Chamber of Commerce, the Milwaukie Professional & Merchants Association, the Milwaukie Rotary Club, the Redland School District Board, and is a member of the Milwaukie Fire Code Advisory Board. He is interested in maintaining a first-hand understanding of issues and forces that impact planning and economic stimuli in the Portland metropolitan area.

3. JON EGGE
6146 Kellogg Court
Milwaukie, OR 97222

Mr. Egge is the owner and general manager of Milwaukie Plumbing Company. He currently is Senior Vice President of the North Clackamas County Chamber of Commerce Government & Legislative Affairs Committee, Chairman of the Portland Area Plumbers Apprentice Committee, and a Director of Government Affairs for the Independent Plumbing Contractors of Oregon. Mr. Egge's interest in applying to serve on TPAC comes from his ongoing interest in civic and political affairs in the Metro area.

4. JANICE FOSTER
3805 N. E. 18th
Portland, OR 97212

Ms. Foster, who is the Education Service Manager at Providence Hospital, has just completed requirements for a Master's degree of Public Administration. She has served on several educational and health care boards, and been active in targeting and registering voters for a U.S. Senatorial campaign. Ms. Foster spent several hours at Metro reviewing the RTP and past TPAC minutes. Ms. Foster

is anxious to participate in policy development, implementation and evaluation process within the context of a public agency.

5. ROBERT HOFFMAN
11 S. W. Curry
Portland, OR 97201

Mr. Hoffman has a background in electronics and manufacturing. He is interested in bringing modern techniques and marketing practices to transportation approaches.

6. GRAYDON MILLER
1719 S. E. Ladd
Portland, OR 97214

Mr. Miller is a landscape architect and general contractor. He is Chairman of the Hosford Abernathy Neighborhood Association and participates in the Coalition for Livable Streets. He has been active in Portland's bicycle programs. Mr. Miller would provide input on transportation issues from inner southeast Portland.

7. ROBERT NORDBERG
7325 N. Wilbur
Portland, OR 97217

Mr. Nordberg operates a carpet and upholstery cleaning service and is currently majoring in geography with a specific interest in transportation planning at PSU. He has experience as a meteorological technician and while serving in that capacity he dealt with the transportation sector on a regular basis.

8. LURLENE SHAMSUD-DIN
4550 N. Mississippi
Portland, OR 97217

Ms. Shamsud-Din has just completed her education at PSU with a B.A. degree in Communications. She has worked as an assistant to the Director of Public Affairs at KPDX-TV 49 doing research, scheduling and some production. She is an active participant on several advisory committees for the Portland School District. Ms. Shamsud-Din spent several hours at Metro reviewing the RTP and past TPAC minutes. She has a desire to become more familiar with regional issues and to be involved in decision-making that contributes to programs and enhances life quality and the environment.

9. ROBERT J. TEPPER
1209 S. W. 6th
Portland, OR 97204

Mr. Tepper is the director of Washington County's Aging programs. He is a regular transit user and is in charge of providing transportation for the elderly.

10. LORRAINE B. WIDMAN
1000 S. W. Plum Drive
Portland, OR 97219

Ms. Widman teaches art at West Sylvan Middle School. She participates in an art program on educational TV. She grew up in New York using public transit and states that the efficient functioning of Portland in the future rests on its transportation network for all citizens.

11. DONALD V. WILLIAMS
6630 S. W. 203rd Court
Portland, OR 97007

Mr. Williams is a photographer and is very active in community affairs. He serves on the Budget Advisory Committee for the City of Portland, he is vice president of the Multnomah Arts Center, and has served on a cable TV committee. He would like to further his knowledge about the workings of local government.

PH/gl
1878C/D4-3
08/29/84

CONSIDERATION OF RESOLUTION NO. _____ FOR THE
PURPOSE OF ADOPTING THE FY 1985 TO POST-1988
TRANSPORTATION IMPROVEMENT PROGRAM AND THE
FY 1985 ANNUAL ELEMENT

Date: August 22, 1984

Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

The Transportation Improvement Program (TIP) and FY 1985 Annual Element serve as the basis for receipt of federal transportation funds by local jurisdictions, the Oregon Department of Transportation (ODOT) and Tri-Met.

This TIP reflects a number of changes from last year's update, particularly due to resolutions and administrative adjustments approved during the past year. The primary importance of the annual TIP update is to consolidate all past actions into a current document and set forth the anticipated program for FY 1985. The FY 1985 program reflected herein is only the first step in establishing actual priorities for FY 1985. A number of future actions will result in refinements to the material presented.

Adoption of the TIP endorses the following actions:

- Past policy endorsement of projects is identified in the TIP (including projects to be funded with Interstate, Interstate Transfer, Federal Aid Urban and UMTA funds), thereby providing eligibility for federal funding.
- The current status of Interstate Transfer funding is accounted for, including past obligations and the anticipated FY 1985 funding level.
- Approximately \$31.2 million of Interstate Transfer funding is programmed for FY 1985 and includes all projects that will be considered for funding; actual FY 1985 priorities will be established among these candidates later this year.
- Approximately \$12 million of UMTA Section 3 "Trade" funds are available in FY 1985 of which only \$350,000 has been committed to projects.

Background: The Metro TIP describes how federal transportation funds for highway and transit projects in the Metro region are to be obligated during the period October 1, 1984 through September 30, 1985. Additionally, in order to maintain continuity, funds are estimated for years before and after the Annual Element year. The FY 1985 TIP is a refinement of the currently adopted TIP and involves the following significant actions:

Interstate Transfer Funding

The TIP includes a fixed program amount for the Metro region of \$500,653,205 (federal). This FY 1985 TIP update revises the previously adopted FY 1984 program (Resolution No. 84-443) in keeping with priorities. At the end of the federal fiscal year, unbuilt FY 1984 projects will automatically shift to FY 1985 and will retain its FY 1984 funding commitment.

The FY 1985 Interstate Transfer program of approximately \$31.2 million represents the full-funding need and may be in excess of the level of funding the region can anticipate. The noted amount is wholly earmarked for FHWA highway projects. Priorities will be established from amongst the full FY 1985 program later in the year based upon a closer estimate of funding. Projects not funded in FY 1985 will be delayed; however, they will be considered for implementation in the event additional FY 1985 funds become available, or for funding in FY 1986.

A number of revisions to the overall project allocations are incorporated including a variety of minor transfers due to cost overruns and underruns.

Section 3 "Trade" Funding

In April 1982, Metro Council endorsed the use of Section 3 funds for selected transit projects in exchange for Interstate Transfer funds. This involved transfer of funds from a series of regionwide transit projects to the Banfield project; in exchange, Section 3 funds previously earmarked for the Banfield were assigned to those transit projects. Subsequently, the fixed amount of \$76.8 million was committed by UMTA for this Section 3 "Trade" Program. The full \$76.8 million is currently allocated to specific projects or reserves. This TIP update includes approval of a new project -- North Terminal Facility -- to be funded from the Downtown Portland Reserve.

Funding for the Milwaukie Transit Station and Beaverton Park and Ride station had grant approval in FY 1982-83. However, project development has not occurred as planned and the funds are programmed to be released to fund other active projects: North Terminal Facility, Transit Transfer and Tigard Transit Center. The allocation for the Milwaukie Transit Station and Beaverton Park and Ride is retained for use at a future date. An FY 1985 Reserve account of \$11.7 million has been

established for FY 1985 in accordance with UMTA projected revenues of \$12 million. One project, North Terminal Facility, is programmed in FY 1985. As other projects are developed, they will draw upon this reserve.

Banfield Funding

The TIP includes Interstate Transfer funding and \$67.6 million in Section 3 funding for the Banfield. The amounts are programmed are consistent with the level of Interstate Transfer funding locally authorized for the Banfield and with past Section 3 grant awards. Funding levels by year for Section 3 funds call for \$24.25 million in FY 1984 and \$19.0 million in FY 1985. This leaves \$15.5 million yet remaining in the full funding contract. This amount has been assigned to a Banfield Project Reserve.

Federal Aid Urban

FAU apportionments to the Metro region for FY 1985 have been projected at \$4,142,366. Of this amount, \$3,418,069 will be transferred down-state in partial fulfillment of the agreed amount of \$27,088,000. If the FAU program continues through 1986 at the noted level, a final down-state transfer of \$1,486,925 will complete the Metro region transfer of \$27 million. The FAU portion of the TIP reflects these projections.

Section 9/9A

The TIP includes \$13.8 million in anticipated UMTA Section 9 funds for FY 1985. Of this amount, \$5,950,000 is programmed for operating assistance for Tri-Met which is the maximum allowable amount including approval of the option to transfer \$1.3 million from capital to operating with the associated penalty of losing \$644,000 in capital back to UMTA. The capital amount available is programmed to complete the previously approved amount for the Banfield plus a variety of small projects and a reserve.

Interstate/Primary Funds

Interstate and Primary projects are programmed in accordance with the ODOT Six-Year Plan.

Air Quality

The TIP is in conformity with the Oregon State Implementation Plan (SIP) for Air Quality adopted in 1982. Updates to the carbon monoxide and ozone plans demonstrate attainment of both standards by 1987. All projects specified in the SIP as necessary for attainment of these standards are included in the TIP. In addition, the TIP has been reviewed to ensure that it does not include actions which would reduce the effectiveness of planned transportation control measures.

EXECUTIVE OFFICER'S RECOMMENDATION

Adopt the resolution to allow timely flow of federal funds into the region.

BP/srb
9275B/353-3
08/22/84

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE)	RESOLUTION NO.
FY 1985 TO POST-1988 TRANSPORTA-)	
TION IMPROVEMENT PROGRAM AND THE)	Introduced by the Joint
FY 1985 ANNUAL ELEMENT)	Policy Advisory Committee on
)	Transportation

WHEREAS, Projects using federal funds must be specified in the Transportation Improvement Program (TIP) by the fiscal year in which obligation of funds is to take place; and

WHEREAS, In accordance with the Metro/Regional Planning Council (RPC) of Clark County Memorandum of Agreement, the TIP has been submitted to the RPC for review and comment; and

WHEREAS, Some 1984 Annual Element projects may not be obligated by the end of FY 1984 because the exact point in time for obligation is indeterminate; now, therefore,

BE IT RESOLVED,

1. That the Metro Council adopts the FY 1985 TIP for the urban area as contained in the Attachment to this Resolution marked Exhibit "A."

2. That projects that are not obligated by September 30, 1984, be automatically reprogrammed for FY 1985 for all funding sources.

3. That the TIP is in conformance with the Regional Transportation Plan and the 1982 Air Quality State Implementation Plan (Ozone and Carbon Monoxide) and that the planning process meets all requirements of Title 23-Highways and Title 49-Transportation of the Code of Federal Regulations.

4. That the Metro Council allows the use of funds to be transferred among the particular phases (PE, ROW or Construction) of a given project and allows adjustment of project funding authorizations consistent with the cost overrun policy adopted by Resolution No. 79-103.

5. That the Metro Council hereby finds the projects in accordance with the Regional Transportation Plan and, hereby, gives affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District
this _____ day of _____, 1984.

Presiding Officer

BP/srb
9275B/353-3
08/22/84

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 31-MAR-84
 PROJECTS BY SPONSOR AND FUNDING SOURCE
 23-Aug-84

PHASE3
 @MAR704.DAT

	OBLIGATIONS		BASE 1984	SOFT 1984	1985	1986	1987	POST 1987	AUTHORIZED	PLNG#
	FEDERAL	PENDING								
CATEGORY I PROJECTS										
1 BANFIELD TRANSITWAY-HIGHWAY FUNDS**115*280*279***** FAP68										
INTERSTATE TRANSFER FUNDS										
PE	5,192,931	0	0	0	0	0	0	0	5,192,931	80900
R/W	8,927,639	0	0	0	0	0	0	0	8,927,639	
CONST	12,444,658	0	0	0	0	0	0	0	12,444,658	
RESRV	0	0	0	0	0	0	19,273	19,273	19,273	
TOTAL	26,565,228	0	0	0	0	0	19,273	19,273	26,584,501	
2 BANFIELD TRANSITWAY-TRANSIT FUNDS(T)**116*281*330>374*494*509*417*547*282*580***** FAP68										
INTERSTATE TRANSFER FUNDS										
PE	10,956,546	0	0	0	0	0	0	0	10,956,546	80900
R/W	13,371,853	0	0	0	0	0	0	0	13,371,853	
CONST	106,155,644	0	0	0	0	0	0	0	106,155,644	
RESRV	0	0	8,998,357	0	0	0	5,927,475	14,925,832	14,925,832	
TOTAL	130,484,043	0	8,998,357	0	0	0	5,927,475	145,409,875	145,409,875	
3 WESTSIDE TRANSITWAY-PHASE II/DEIS STUDY-299003(T)**117*284*285*283***** N/A										
INTERSTATE TRANSFER FUNDS										
PE	2,217,044	0	0	0	0	0	0	0	2,217,044	10013
4 BANFIELD TRANSITWAY-METRO PLANNING(T)**118*483*582***** FAP68										
INTERSTATE TRANSFER FUNDS										
PE	300,000	0	0	0	0	0	0	0	300,000	80404
5 TRI-MET TECHNICAL STUDY - 5 WORK ELEMENTS(T)**120*286***** N/A										
INTERSTATE TRANSFER FUNDS										
PE	428,000	0	0	0	0	0	0	0	428,000	80404
6 METRO CORRIDOR PLANNING(T)**126*484*583***** N/A										
INTERSTATE TRANSFER FUNDS										
PE	827,772	0	0	0	0	0	0	0	827,772	80404
RESRV	0	0	300,000	0	299,917	0	0	0	599,917	
TOTAL	827,772	0	300,000	0	299,917	0	0	0	1,427,689	

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FEDERAL	PENDING	BASE 1984	SOFT 1984	1985	1986	1987	POST 1987	AUTHORIZED	PLNG#	

CATEGORY I PROJECTS (CONTINUED)										
7 M'CLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD**127*293*294*291*292***** FAP26 77159										
INTERSTATE TRANSFER FUNDS										
PE	437,425	0	0	0	0	0	0	437,425		
RESRV	0	0	0	0	0	0	24,772,611	24,772,611		
TOTAL	437,425	0	0	0	0	0	24,772,611	25,210,036		
8 M'CLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS**147*301***** FAP26 80058										
INTERSTATE TRANSFER FUNDS										
PE	114,656	1	0	0	0	0	0	114,657		
CONST	809,194	0	34,006	0	0	0	0	843,200		
RESRV	0	0	0	0	0	0	-48,772	-48,772		
TOTAL	923,850	1	34,006	0	0	0	-48,772	909,085		
9 POWELL BLVD R/W & CONSTRUCTION-ROSS ISLAND BRIDGE TO 52ND-SECT I**162*332***** FAP24 80069										
INTERSTATE TRANSFER FUNDS										
PE	172,027	0	0	0	0	0	0	172,027		
R/W	1,339,429	0	0	1,121	0	0	0	1,340,550	*	
CONST	3,624,490	0	0	0	0	0	0	3,624,490		
RESRV	0	0	0	0	0	0	44,543	44,543		
TOTAL	5,135,946	0	0	1,121	0	0	44,543	5,181,610		
10 POWELL BLVD R/W & CONST-50TH AVE TO I205-SECTION II**164*334*548*333***** FAP24 76012										
INTERSTATE TRANSFER FUNDS										
PE	520,806	0	573	0	0	0	0	521,379		
R/W	6,525,846	-1	306,041	0	0	0	0	6,831,886		
CONST	4,199,502	0	12,547	0	0	0	0	4,212,049		
RESRV	0	0	0	0	0	0	199,166	199,166		
TOTAL	11,246,154	-1	319,161	0	0	0	199,166	11,764,479		
11 SUNSET HIGHWAY OVERLAYS - CONSTRUCTION**267*468***** FAP27 78086										
INTERSTATE TRANSFER FUNDS										
CONST	1,422,729	0	0	0	0	0	0	1,422,729		

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FEDERAL	PENDING								
CATEGORY I PROJECTS (CONTINUED)									
12 RECONSTRUCTION OF YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS RD***269*471*487***** MISC									79038
INTERSTATE TRANSFER FUNDS									
PE	818,550	0	52,400	0	100,000	0	0	970,950	
RESRV	0	0	0	0	0	0	514,290	514,290	
TOTAL	818,550	0	52,400	0	100,000	0	514,290	1,485,240	
13 BANFIELD LRT STATION AREA PLANNING PROGRAM(T)***290*510***** N/A									80900
INTERSTATE TRANSFER FUNDS									
PE	1,028,069	0	0	0	0	0	0	1,028,069	
RESRV	0	0	0	0	0	0	528,194	528,194	
TOTAL	1,028,069	0	0	0	0	0	528,194	1,556,264	
14 TRI-MET RIDESHARE PROGRAM***295*535*472*304*552*534***** N/A									80303
INTERSTATE TRANSFER FUNDS									
OPRTG	1,044,156	0	0	0	0	0	0	1,044,156	
RESRV	201,857	0	0	320,000	253,633	0	-52,505	722,985	
TOTAL	1,246,013	0	0	320,000	253,633	0	-52,505	1,767,140	
15 IS NORTH RIDESHARE PROGRAM***296*536*553***** N/A									80043
INTERSTATE TRANSFER FUNDS									
PE	95,379	0	0	0	0	0	0	95,379	
OPRTG	69,621	0	0	0	0	0	0	69,621	
TOTAL	165,000	1	0	0	0	0	0	165,001	
16 PORTLAND/VANCOUVER CORRIDOR ANALYSIS...BI-STATE TASK FORCE(T)***310*560*584***** N/A									80032
INTERSTATE TRANSFER FUNDS									
PE	72,311	0	0	0	0	0	0	72,311	
RESRV	0	0	0	0	0	0	0	0	
TOTAL	72,311	0	0	0	0	0	0	72,311	

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		FEDERAL	PENDING	1984	1984						
CATEGORY I PROJECTS (CONTINUED)											
17 WESTSIDE CORRIDOR RELATED HIGHWAY PROJECTS-FHWA FUNDED***559*306*585*****	N/A										10013
INTERSTATE TRANSFER FUNDS											
PE	38,187	0	0	0	0	0	0	0	0	38,187	*
18 M'CLOUGHLIN CORRIDOR TRANSIT ANALYSIS(T)***588*312*****	FAP26										00000
INTERSTATE TRANSFER FUNDS											
PE	100,000	0	0	0	0	0	0	0	0	100,000	
19 REGIONAL RESERVE***625*485*593*473*586*****	N/A										00000
INTERSTATE TRANSFER FUNDS											
RESRV	0	0	0	0	0	0	0	0	250,243	250,243	
20 NW NICOLAI ST-NW 29TH TO NW 24TH***731*488*****	FAU9296										79038
INTERSTATE TRANSFER FUNDS											
R/U	43,775	0	85,000	0	0	0	0	0	0	128,775	
CONST	1,862,856	0	0	0	0	0	0	0	0	1,862,856	
TOTAL	1,906,631	0	85,000	0	0	0	0	0	0	1,991,631	
21 NW YEOH AVE-NW ST HELENS RD TO NW NICOLAI***733*489*****	FAP1										79038
INTERSTATE TRANSFER FUNDS											
R/U	2,125,000	0	0	0	0	0	0	0	0	2,125,000	
CONST	0	0	0	0	9,945,000	0	0	0	0	9,945,000	
RESRV	0	0	0	0	0	0	0	0	610,685	610,685	
TOTAL	2,125,000	0	0	0	9,945,000	0	0	0	610,685	12,680,685	
22 NW ST HELENS RD-NW KITTRIDGE ST TO NW 29TH AVE***734*490*****	FAU9296										79038
INTERSTATE TRANSFER FUNDS											
R/W	189,550	11,050	0	0	0	0	0	0	0	200,600	
CONST	0	0	1,530,000	0	0	1,770,000	0	0	0	3,300,000	
RESRV	0	0	0	0	0	0	0	0	25,527	25,527	
TOTAL	189,550	11,050	1,530,000	0	0	1,770,000	0	0	25,527	3,526,127	

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FEDERAL	PENDING	1984	1984						
CATEGORY I PROJECTS (CONTINUED)									
23 VAUGHN ST/WARDWAY-NW 29TH AVE TO NW 24TH AVE***735*491***** FAU9296 79038									
INTERSTATE TRANSFER FUNDS									
CONST	0	0	0	0	1,020,000	0	0	1,020,000	
RESRV	0	0	0	0	0	0	64,128	64,128	
TOTAL	0	0	0	0	1,020,000	0	64,128	1,084,128	
24 FRONT-YEON CONNECTION***738*492***** FAU9300 79038									
INTERSTATE TRANSFER FUNDS									
R/W	1,753,549	0	1	0	0	0	0	1,753,550	*
CONST	0	0	0	3,400,000	0	0	0	3,400,000	
RESRV	0	0	0	0	0	0	86,402	86,402	
TOTAL	1,753,549	0	1	3,400,000	0	0	86,402	5,239,952	
25 REGIONAL RESERVE***755*570*397*581*432*511*359*315*508***** N/A 00000									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	17,120,464	17,120,464	
26 PHASE I ALTERNATIVES ANALYSIS(T)***765*486***** MISC 80404									
INTERSTATE TRANSFER FUNDS									
PE	170,000	0	80,000	0	0	0	0	250,000	
27 BANFIELD CORRIDOR RIDESHARE MARKETING PROGRAM***770*317***** FAP68 10192									
INTERSTATE TRANSFER FUNDS									
OPRTG	53,380	0	0	0	0	0	0	53,380	
28 BANFIELD TRAFFIC MONITORING PROGRAM***771*318***** FAP68 10183									
INTERSTATE TRANSFER FUNDS									
CONST	206,465	0	0	-13,175	0	0	0	193,290	*

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	FEDERAL	PENDING								
CATEGORY I PROJECTS (CONTINUED)										
29 SUNSET LIGHT RAIL PROGRAM(T)***773*319*587***** FAP27										10033
INTERSTATE TRANSFER FUNDS										
PE	500,004	0	0	0	0	0	0	0	500,004	
30 NW TRANSPORTATION SYSTEMS MANAGEMENT PROGRAM***802*493***** MISC										84016
INTERSTATE TRANSFER FUNDS										
PE	0	142,034	0	0	0	0	0	0	142,034	
CONST	0	0	0	0	70,466	0	0	0	70,466	
TOTAL	0	142,034	0	0	70,466	0	0	0	212,500	
31 SUNSET HIGHWAY RAMP METERING***827*320***** FAP27										00000
INTERSTATE TRANSFER FUNDS										
PE	0	0	40,000	0	0	0	0	0	40,000	
CONST	0	0	0	0	0	730,000	0	0	730,000	
TOTAL	0	0	40,000	0	0	730,000	0	0	770,000	
32 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-HIGHWAY***832*476***** N/A										00000
INTERSTATE TRANSFER FUNDS										
RESRV	0	0	0	156,961	0	0	0	-156,961	0	*
33 OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I-TRANSIT***843*481***** N/A										00000
INTERSTATE TRANSFER FUNDS										
RESRV	0	0	0	2,635,734	0	0	0	-2,635,734	0	*
AGENCY TOTAL: CATEGORY I										
INTERSTATE TRANSFER FUNDS										
PE	23,989,707	142,037	172,973	0	100,000	0	0	0	24,404,717	
R/U	34,276,641	11,049	391,041	1,122	0	0	0	0	34,679,853	
CONST	130,725,538	-1	1,576,553	-13,175	13,415,466	3,520,000	0	0	149,224,381	
OPRTG	1,167,157	0	0	0	0	0	0	0	1,167,157	
RESRV	201,857	0	9,298,357	2,792,695	619,917	253,633	0	47,269,030	60,435,488	
TOTAL	190,360,900	153,084	11,438,924	2,780,642	14,135,383	3,773,633	0	47,269,030	269,911,595	
CUMULATIVE OBLIGATIONAL AUTHORITY:			204,733,550							
AGENCY TOTAL: CATEGORY I										
PE	23,989,707	142,037	172,973	0	100,000	0	0	0	24,404,717	
R/U	34,276,641	11,049	391,041	1,122	0	0	0	0	34,679,853	
CONST	130,725,538	-1	1,576,553	-13,175	13,415,466	3,520,000	0	0	149,224,381	
OPRTG	1,167,157	0	0	0	0	0	0	0	1,167,157	
RESRV	201,857	0	9,298,357	2,792,695	619,917	253,633	0	47,269,030	60,435,488	
TOTAL	190,360,900	153,084	11,438,924	2,780,642	14,135,383	3,773,633	0	47,269,030	269,911,595	

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS									
34 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE***9*434*517***** FAU9956 75019									
INTERSTATE TRANSFER FUNDS									
R/W	331,500	0	0	0	0	0	0	331,500	
CONST	2,742,935	0	0	0	0	0	0	2,742,935	
TOTAL	3,074,435	0	0	0	0	0	0	3,074,435	
35 BASIN AVENUE/GOING STREET PROJECT***18*362***** FAU9930 76088									
INTERSTATE TRANSFER FUNDS									
R/W	271,150	0	0	25,160	0	0	0	296,310	
CONST	1,679,623	0	0	0	0	0	0	1,679,623	
TOTAL	1,950,773	0	0	25,160	0	0	0	1,975,933	
36 N INTERSTATE AVE-GREELEY TO RUSSELL***21*363***** FAU9945 76009									
INTERSTATE TRANSFER FUNDS									
CONST	88,403	0	0	0	0	0	0	88,403	
37 TRAFFIC SIGNAL PROJECTS***23*563***** MISC 00000									
INTERSTATE TRANSFER FUNDS									
PE	0	0	0	62,500	0	0	-62,500	0	
38 SIGNAL COMPUTER CONTROL EXPANSION***26*435***** MISC 77026									
INTERSTATE TRANSFER FUNDS									
CONST	55,334	-3,357	3,273	0	0	0	0	55,250	
39 MACADAM AVE(OR43) PROJECT-ROSS ISL BRIDGE TO SELLWOOD BRIDGE***27*364*365***** FAU9565 78063									
INTERSTATE TRANSFER FUNDS									
PE	198,370	0	0	0	0	0	0	198,370	
R/W	72,507	0	0	0	0	0	0	72,507	
CONST	3,910,000	1	87,123	0	0	0	0	3,997,124	
RESRV	0	0	0	0	0	0	0	0	
TOTAL	4,180,877	1	87,123	0	0	0	0	4,268,001	

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
40 HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH***28*546***** FAU9326 79071									
INTERSTATE TRANSFER FUNDS									
PE	198,889	35,072	0	16,395	0	0	0	250,356	*
R/W	163,290	34,000	0	0	0	0	0	197,200	
CONST	0	0	0	0	2,610,563	0	0	2,610,563	
TOTAL	362,089	69,072	0	16,395	2,610,563	0	0	3,058,119	
41 NW FRONT AVE-NW 26TH AVE TO NW KITTRIDGE***29*366***** FAU9300 10031									
INTERSTATE TRANSFER FUNDS									
CONST	522,074	0	0	0	0	0	0	522,074	
42 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES***42*329***** FAU9793 76002									
INTERSTATE TRANSFER FUNDS									
CONST	4,450,600	0	0	0	0	0	0	4,450,600	
43 ARTERIAL STREET GR PROGRAM***43*519*520*521*518***** MISC 80036									
INTERSTATE TRANSFER FUNDS									
PE	193,111	0	26,690	0	0	0	0	219,801	
R/W	0	0	850	0	0	0	0	850	
CONST	4,666,090	0	960,227	0	1,927,175	0	0	7,553,492	*
RESRV	0	0	0	0	0	0	-382,202	-382,202	
TOTAL	4,859,201	0	987,767	0	1,927,175	0	-382,202	7,391,941	
44 M'CLOUGHLIN NEIGHBORHOOD TRAFFIC CIRCULATION***153*002***** N/A 80081									
INTERSTATE TRANSFER FUNDS									
PE	19,000	0	0	0	0	0	0	19,000	
RESRV	0	0	0	0	0	0	414,153	414,153	
TOTAL	19,000	0	0	0	0	0	414,153	433,153	
45 M'CLOUGHLIN BLVD(OR99E) PED UNDERPASS - 100 FT SO OF HAIC***169*337***** FAP26 77127									
INTERSTATE TRANSFER FUNDS									
PE	37,100	0	0	-280	0	0	0	36,820	*

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
46 GRAND AVE (OR99E) AT MORRISON - 2 LEFT TURN LANES***170*338***** FAU9809 80084									
INTERSTATE TRANSFER FUNDS									
PE	22,358	0	0	0	0	0	0	22,358	
CONST	145,180	0	0	0	0	0	0	145,180	
TOTAL	167,538	0	0	0	0	0	0	167,538	
47 33RD AT BROADWAY - SB/NB LEFT TURN REFUGES***173*340*339***** FAU9823 77123									
INTERSTATE TRANSFER FUNDS									
PE	25,245	0	0	0	0	0	0	25,245	
R/U	132,600	0	826	0	0	0	0	133,426	
CONST	121,603	0	0	0	0	0	0	121,603	
TOTAL	279,448	0	826	0	0	0	0	280,274	
48 39TH AVE - SE GLENWOOD TO CRYSTAL SPRINGS BLVD - WIDENING***175*341***** FAU9699 77125									
INTERSTATE TRANSFER FUNDS									
PE	46,450	0	0	0	0	0	0	46,450	
R/U	41	0	0	0	0	0	0	41	
CONST	494,434	0	0	0	0	0	0	494,434	
TOTAL	540,925	0	0	0	0	0	0	540,925	
49 39TH @ STARK -WIDENING/SB LEFT TURN MEDIAN/SIGNAL INTERTIE/STRIP***178*343*342***** FAU9699 77124									
INTERSTATE TRANSFER FUNDS									
PE	15,800	0	0	0	0	0	0	15,800	
R/U	37,788	0	4,032	0	0	0	0	41,820	
CONST	123,505	0	3,001	0	0	0	0	126,506	
TOTAL	177,093	0	7,033	0	0	0	0	184,126	
50 CURB EXTENSION PROGRAM***179*344***** MISC 77129									
INTERSTATE TRANSFER FUNDS									
PE	13,889	0	0	0	0	0	0	13,889	

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
51 CURB CORNER MODIFICATION PROGRAM***180*345***** MISC 77119									
INTERSTATE TRANSFER FUNDS									
PE	2,969	0	0	0	0	0	0	0	2,969
CONST	7,259	0	0	0	0	0	0	0	7,259
TOTAL	10,228	0	0	0	0	0	0	0	10,228
52 ACTUATED SIGNALS--SE BYSEE @ 23RD/SE TOLMAN @ MILWAUKIE--017TH***183*346***** FAU9760 77118									
INTERSTATE TRANSFER FUNDS									
PE	1,153	0	0	0	0	0	0	0	1,153
CONST	41,152	0	0	0	0	0	0	0	41,152
TOTAL	42,305	0	0	0	0	0	0	0	42,305
53 SIGNAL MODIFICATION AND REPLACEMENT PROGRAM - 8 LOCATIONS***185*347***** MISC 77117									
INTERSTATE TRANSFER FUNDS									
PE	1,691	0	0	0	0	0	0	0	1,691
CONST	13,313	0	0	0	0	0	0	0	13,313
TOTAL	15,004	0	0	0	0	0	0	0	15,004
54 MCLOUGHLIN(OR99E)/MILWAUKIE CONNECTION***187*348***** FAP26 77128									
INTERSTATE TRANSFER FUNDS									
PE	2,742	0	0	0	0	0	0	0	2,742
55 SE DIVISION CORRIDOR--DIVISION/CLINTON/HARRISON***187*349***** FAU9800 78069									
INTERSTATE TRANSFER FUNDS									
PE	51,550	0	0	0	0	0	0	0	51,550
56 39TH AVENUE CORRIDOR IMPROVEMENT--GLISAN TO HOLGATE***191*351*350***** FAU9699 78070									
INTERSTATE TRANSFER FUNDS									
PE	76,592	0	0	0	0	0	0	0	76,592
R/W	425,000	0	0	0	0	0	0	0	425,000
CONST	1,158,908	0	15,171	0	0	0	0	0	1,174,079
TOTAL	1,660,500	0	15,171	0	0	0	0	0	1,675,671

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
57 CONTINGENCY-CATEGORY II-CITY OF PORTLAND***194*352***** N/A 00000									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	1,439,934	1,439,934	
58 UNION AVENUE (OR99E)-WIDLER TO COLUMBIA BLVD-#6***195*380*549***** FAU9809 74001									
INTERSTATE TRANSFER FUNDS									
PE	267,944	0	0	0	0	0	0	267,944	
R/W	205,700	0	0	0	0	0	0	205,700	
CONST	6,521,829	-176,726	0	0	0	0	0	6,345,103	
TOTAL	6,995,473	-176,727	0	0	0	0	0	6,818,746	
59 GOING STREET NOISE MITIGATION PROJECT***198*381*550***** FAU9945 78080									
INTERSTATE TRANSFER FUNDS									
PE	287,720	0	5,049	0	0	0	0	292,769	
CONST	626,450	0	0	0	0	0	0	626,450	
TOTAL	914,170	0	5,049	0	0	0	0	919,219	
60 SW BROADWAY-SW 4TH TO SW 6TH***200*382***** MISC 10092									
INTERSTATE TRANSFER FUNDS									
PE	50,000	49,194	0	0	0	0	0	99,194	
CONST	0	0	654,606	0	0	0	0	654,606	
TOTAL	50,000	49,194	654,606	0	0	0	0	753,800	
61 CONTINGENCY-CITY OF PORTLAND-CATEGORY III***203*383***** N/A 00000									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	1,401,056	1,401,056	
62 NW 18TH/19TH AND NW 14TH/15TH COUPLETS***239*424***** FAU9295 78067									
INTERSTATE TRANSFER FUNDS									
PE	55,920	0	0	0	0	0	0	55,920	
CONST	384,680	0	0	0	0	0	0	384,680	
TOTAL	440,600	0	0	0	0	0	0	440,600	

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
63 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD***243*425*551***** FAU9228 78050									
INTERSTATE TRANSFER FUNDS									
PE	272,935	0	0	0	0	0	0	272,935	
R/W	522,410	0	0	0	0	0	0	522,410	
CONST	0	1,831,408	0	0	0	0	0	1,831,408	
RESRV	0	0	0	0	0	0	251,092	251,092	
TOTAL	795,345	1,831,408	0	0	0	0	251,092	2,877,845	
64 FAU REPLACEMENT CONTINGENCY-CITY OF PORTLAND***261*449*532***** N/A 00000									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	1,093,431	1,093,431	
65 ST HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE A***271*495***** FAP1 79067									
INTERSTATE TRANSFER FUNDS									
PE	197,665	0	23,803	0	0	0	0	221,468	*
RESRV	0	0	0	0	0	0	250,000	250,000	
TOTAL	197,665	0	23,803	0	0	0	250,000	471,468	
66 TRANSPORTATION IMPROVEMENTS IN NORTHWEST PORTLAND***278*496***** MISC 79035									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	4,185,724	4,185,724	
67 W BURNSIDE ROAD/TICHER DRIVE INTERSECTION IMPROVEMENT***282*497***** FAU9326 79058									
INTERSTATE TRANSFER FUNDS									
PE	26,972	0	1,000	0	0	0	0	27,972	
R/W	69,820	0	0	0	0	0	0	69,820	
CONST	465,797	0	21,952	0	0	0	0	487,749	
TOTAL	562,589	0	22,952	0	0	0	0	585,541	
69 NORTHWEST PORTLAND TRANSPORTATION STUDY***285*498***** N/A 79035									
INTERSTATE TRANSFER FUNDS									
PE	32,130	0	0	0	0	0	0	32,130	

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
69 NW FRONT AVENUE RECONSTRUCTION-NW GLISAN TO NW 26TH AVE***286*499***** FAU9300 80006									
INTERSTATE TRANSFER FUNDS									
PE	243,537	0	0	0	0	0	0	243,537	
R/W	120,700	0	0	0	0	0	0	120,700	
CONST	4,152,444	20,058	0	0	0	0	0	4,172,502	
TOTAL	4,516,681	20,059	0	0	0	0	0	4,536,740	
70 MARINE DRIVE WIDENING TO FOUR LANES-15 TO RIVERGATE***298*554***** FAU9962 79056									
INTERSTATE TRANSFER FUNDS									
PE	0	0	275,000	184,425	0	0	0	459,425	*
CONST	0	0	0	0	4,470,575	0	0	4,470,575	
TOTAL	0	0	275,000	184,425	0	4,470,575	0	4,930,000	
71 NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205***301*393***** FAU9917 79055									
INTERSTATE TRANSFER FUNDS									
PE	137,445	53,125	0	0	0	0	0	190,570	
72 COLUMBIA BLVD/COLUMBIA WAY/N PORTLAND RD INTERSECTION IMPRVMT***303*555***** FAU9956 79057									
INTERSTATE TRANSFER FUNDS									
PE	12,436	0	0	0	0	0	0	12,436	
CONST	115,762	0	0	50,154	0	0	0	165,916	*
TOTAL	128,198	0	0	50,154	0	0	0	178,352	
73 COMMERCIAL ARTERIAL STREET LIGHT CONVERSION-CITY WIDE***307*556***** MISC 79041									
INTERSTATE TRANSFER FUNDS									
PE	28,681	0	0	0	0	0	0	28,681	
CONST	1,088,000	0	0	0	0	0	0	1,088,000	
TOTAL	1,116,681	0	0	0	0	0	0	1,116,681	
74 POWELL BUTTE/MT SCOTT STUDY AREA-PROJECT DEVELOPMENT***308*557***** MISC 79081									
INTERSTATE TRANSFER FUNDS									
PE	29,750	6,922	0	0	0	0	0	36,672	

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
75 SW TERUILLIGER BLVD-BARBUR BLVD TO TAYLORS FERRY RD***309*559***** FAU9361 80015									
INTERSTATE TRANSFER FUNDS									
PE	272,506	0	4	55,200	0	0	0	327,710	
R/U	0	0	0	602,225	0	0	0	602,225	
CONST	0	0	0	0	551,920	0	0	551,920	
RESRV	0	0	0	0	0	0	-602,225	-602,225	
TOTAL	272,506	0	4	657,425	551,920	0	-602,225	879,630	
76 82ND AVENUE-SISKIYOU TO BROADWAY***551*561***** FAU9713 79049									
INTERSTATE TRANSFER FUNDS									
PE	37,442	0	0	0	0	0	0	37,442	
CONST	221,178	0	0	22	0	0	0	221,200	*
TOTAL	258,620	0	0	22	0	0	0	258,642	
77 SIGNAL MODIFICATION AT 10 LOCATIONS(LEFT TURN)-SE PORTLAND***558*450***** MISC 79075									
INTERSTATE TRANSFER FUNDS									
PE	2,082	-332	0	0	0	0	0	1,750	
CONST	48,960	250	0	0	0	0	0	49,210	
TOTAL	51,042	-82	0	0	0	0	0	50,960	
78 EAST BURNSIDE-90TH TO 94TH***599*353***** FAU9822 10077									
INTERSTATE TRANSFER FUNDS									
PE	35,700	0	8,538	0	0	0	0	44,238	
CONST	295,926	0	0	33,436	0	0	0	329,362	*
TOTAL	331,626	1	8,538	33,436	0	0	0	373,601	
79 NW 23RD AVE/BURNSIDE***626*500***** FAU9326 10093									
INTERSTATE TRANSFER FUNDS									
PE	60,200	0	49,449	0	0	0	0	109,649	
R/U	0	0	0	274,999	160,201	0	0	435,200	
CONST	0	0	0	0	1,125,000	0	0	1,125,000	
TOTAL	60,200	0	49,449	274,999	1,285,201	0	0	1,669,849	

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
80 NW 21ST/22ND-THURMAN TO FRONT***630*501*****								FAU9317	10126
INTERSTATE TRANSFER FUNDS									
PE	112,710	0	0	0	0	0	0	112,710	
R/U	0	0	19,975	0	0	0	0	19,975	
CONST	0	0	0	0	0	0	792,000	792,000	
TOTAL	112,710	0	19,975	0	0	0	792,000	924,685	
81 NW INTERSECTION IMPROVEMENTS-22 LOCATIONS**631*502*****								MISC	10017
INTERSTATE TRANSFER FUNDS									
PE	33,000	0	0	0	0	0	0	33,000	
CONST	0	0	0	294,015	0	0	32,985	327,000	
TOTAL	33,000	0	0	294,015	0	0	32,985	360,000	
82 NW CIRCULATION IMPROVEMENTS-10 INTERSECTIONS**632*503*****								MISC	10017
INTERSTATE TRANSFER FUNDS									
PE	0	0	15,000	0	0	0	0	15,000	*
R/U	0	0	0	8,500	0	0	0	8,500	
CONST	0	0	0	0	59,800	0	0	59,800	
TOTAL	0	0	15,000	8,500	59,800	0	0	83,300	
83 NW EVERETT/GLISAN-NW 18TH TO WESTOVER ROAD***633*504*****								FAU9314	10097
INTERSTATE TRANSFER FUNDS									
PE	0	0	0	0	0	0	8,500	8,500	
CONST	0	0	0	0	0	0	50,700	50,700	
TOTAL	0	0	0	0	0	0	59,200	59,200	
84 WEST FREMONT TSM**641*505*****								FAU9305	00060
INTERSTATE TRANSFER FUNDS									
PE	10,710	0	0	-10,710	0	0	0	0	*

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FEDERAL	PENDING								
CITY OF PORTLAND PROJECTS (CONTINUED)									
85 SIGNAL REPLACEMENT-34 LOCATIONS***643*537***** MISC 10107									
INTERSTATE TRANSFER FUNDS									
PE	54,825	0	0	0	0	0	0	54,825	
CONST	0	0	1,064,350	0	0	0	0	1,064,350	
TOTAL	54,825	0	1,064,350	0	0	0	0	1,119,175	
86 SIGNAL REPLACEMENT-16 LOCATIONS***645*538***** MISC 80080									
INTERSTATE TRANSFER FUNDS									
CONST	386,083	0	0	0	0	0	0	386,083	
87 NEW SIGNALS-5 LOCATIONS-PORTLAND BLVD ET AL***647*451***** MISC 78122									
INTERSTATE TRANSFER FUNDS									
CONST	129,310	0	0	0	0	0	0	129,310	
88 COLUMBIA BLVD (3) NEW TRAFFIC SIGNALS***650*452***** FAU9956 78026									
INTERSTATE TRANSFER FUNDS									
CONST	239,837	0	0	0	0	0	0	239,837	
89 NE SANDY BLVD AT 50TH AND 70TH-NEW SIGNALS***652*453***** FAU9326 78120									
INTERSTATE TRANSFER FUNDS									
CONST	44,724	0	0	0	0	0	0	44,724	
90 COLUMBIA BLVD AT 47TH-NEW TRAFFIC SIGNAL***653*454***** FAU9956 80060									
INTERSTATE TRANSFER FUNDS									
PE	1,410	0	0	1,140	0	0	0	2,550	*
CONST	38,298	27	0	10,052	0	0	0	48,287	*
TOTAL	39,618	27	0	11,192	0	0	0	50,837	
91 SW CAPITOL AT HUBER-NEW TRAFFIC SIGNAL***655*455***** FAU9407 10032									
INTERSTATE TRANSFER FUNDS									
CONST	60,810	0	0	0	0	0	0	60,810	

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FEDERAL	PENDING								
CITY OF PORTLAND PROJECTS (CONTINUED)									
92 COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT***#657*354*562***** MISC 78119									
INTERSTATE TRANSFER FUNDS									
CONST	390,000	1	0	0	0	0	0	390,001	
93 CITYWIDE SIGNAL SYSTEM ANALYSIS***#660*356*355*394*539***** MISC 80042									
INTERSTATE TRANSFER FUNDS									
PE	305,374	0	197,700	0	0	0	0	503,074	
CONST	1,064,300	0	0	-219,300	900,000	350,000	0	2,095,000	*
TOTAL	1,369,674	0	197,700	-219,300	900,000	350,000	0	2,598,074	
94 CBD TRAFFIC SIGNAL REPLACEMENTS UNIT A-21 LOCATIONS***#661*456***** MISC 78028									
INTERSTATE TRANSFER FUNDS									
CONST	645,022	0	0	126,478	0	0	0	771,500	*
95 CBD TRAFFIC SIGNAL REPLACEMENTS UNIT B-BANFIELD LRT CORRIDOR***#662*589***** MISC 84091									
INTERSTATE TRANSFER FUNDS									
PE	0	0	105,500	0	0	0	0	105,500	
CONST	0	0	1,055,000	0	0	0	0	1,055,000	
TOTAL	0	0	1,160,500	0	0	0	0	1,160,500	
96 INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT***#663*457***** FAU9361 80005									
INTERSTATE TRANSFER FUNDS									
PE	2,040	0	0	0	0	0	0	2,040	
CONST	28,033	0	9,350	0	0	0	0	37,383	
TOTAL	30,073	0	9,350	0	0	0	0	39,423	
97 82ND AVE (6) SIGNAL REPLACEMENTS-SANDY TO WASHINGTON***#668*540***** FAU9713 80061									
INTERSTATE TRANSFER FUNDS									
PE	6,623	0	0	0	0	0	0	6,623	
CONST	193,148	1	0	16,642	0	0	0	209,791	*
TOTAL	199,771	1	0	16,642	0	0	0	216,414	

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
98 COLUMBIA BLVD-DELAWARE TO CHAUTAUQUA***712*564*****FAU9956 10131									
INTERSTATE TRANSFER FUNDS									
PE	118,150	0	0	0	0	0	0	118,150	
R/W	0	0	0	255,000	0	0	0	255,000	
CONST	0	0	0	1,377,850	0	0	0	1,377,850	
RESRV	0	0	0	0	0	0	-184,450	-184,450	
TOTAL	118,150	0	0	1,632,850	0	0	-184,450	1,566,550	
99 SE FOSTER RD IMPROVEMENTS-122ND TO JENNE RD***714*395*565*****FAU9776 10144									
INTERSTATE TRANSFER FUNDS									
PE	180,965	0	0	0	0	0	0	180,965	
RESRV	0	0	0	0	0	0	-180,965	-180,965	
TOTAL	180,965	0	0	0	0	0	-180,965	0	
*100 NORTHWEST RIDESHARE*****723*506*****N/A 10090									
INTERSTATE TRANSFER FUNDS									
OPRTG	85,000	0	0	0	0	0	0	85,000	
*101 BANFIELD FIRE LINE*****724*566*****FAP68 00000									
INTERSTATE TRANSFER FUNDS									
PE	0	0	17,000	0	0	0	0	17,000	
*102 SW VERMONT STREET-30TH AVENUE TO OLESON ROAD*****726*313*357*396*413*****FAU9398 10133									
INTERSTATE TRANSFER FUNDS									
PE	208,930	0	23,000	0	0	0	-72,980	158,950	
*103 MARGUAM RAMP STREET IMPROVEMENTS-SE WATER/YAMHILL/TAYLOR/CLAY*****727*358*****FAU9366 10132									
INTERSTATE TRANSFER FUNDS									
PE	37,400	0	0	0	0	0	0	37,400	
R/W	0	0	0	170,000	0	0	0	170,000	
CONST	0	0	0	0	487,050	0	0	487,050	
TOTAL	37,400	0	0	170,000	487,050	0	0	694,450	

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FEDERAL	PENDING	1984	1984						
CITY OF PORTLAND PROJECTS (CONTINUED)									
*104 82ND AVENUE-DIVISION TO CRYSTAL SPRINGS-UNITS 1 & 2*****44730*567*****FAU9713 79049									
INTERSTATE TRANSFER FUNDS									
PE	72,845	0	115,685	0	0	0	0	188,530	
R/W	0	0	0	0	1,404,200	0	0	1,404,200	
CONST	0	0	0	0	586,500	543,022	0	1,129,522	
TOTAL	72,845	0	115,685	0	1,990,700	543,022	0	2,722,252	
*105 CITY OF PORTLAND REGIONAL TRANSIT/HIGHWAY IMPROVEMENT PROJECTS*****749*568*470*469*****0 00000									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	948,648	948,648	
*106 NW FRONT AVE-GLISAN TO COUCH(EVERETT-FRONT CONNECTOR)*****751*507*****FAU9300 10140									
INTERSTATE TRANSFER FUNDS									
PE	159,120	0	0	0	0	0	0	159,120	
R/W	0	0	0	6,800	0	0	0	6,800	*
CONST	0	0	0	0	1,102,450	0	0	1,102,450	
RESRV	0	0	0	0	0	0	415,790	415,790	
TOTAL	159,120	0	0	6,800	1,102,450	0	415,790	1,684,160	
*107 N VANCOUVER WAY-UNION AVENUE TO MARINE DRIVE*****762*571*398*****FAU9960 10149									
INTERSTATE TRANSFER FUNDS									
PE	270,300	0	0	0	0	0	0	270,300	
R/W	0	0	21,250	0	0	0	0	21,250	
CONST	0	0	2,777,630	0	0	0	0	2,777,630	
TOTAL	270,300	0	2,798,880	0	0	0	0	3,069,180	
*109 UNALLOCATED RESERVE-CITY OF PORTLAND*****788*474*****N/A 00000									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	162,575	162,575	

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FEDERAL	PENDING	BASE 1984	SOFT 1984	1985	1986	1987	POST 1987	AUTHORIZED	PLNG#	
CITY OF PORTLAND PROJECTS (CONTINUED)										
*109 PEDESTRIAN/SCHOOL SIGNAL-NE 47TH AVENUE AND OREGON*****801*572***** FAU9837 10207										
INTERSTATE TRANSFER FUNDS										
PE	3,500	0	0	0	0	0	0	3,500		
CONST	0	0	35,094	0	6,906	0	0	42,000		
TOTAL	3,500	0	35,094	0	6,906	0	0	45,500		
*110 BANFIELD FREEWAY-CITY BRIDGE REPAIR WORK*****808*573***** FAI94 00000										
INTERSTATE TRANSFER FUNDS										
CONST	0	0	87,875	0	0	0	0	87,875		
*111 OBLIGATIONAL AUTHORITY RESERVE-CITY OF PORTLAND*****833*477***** H/A 00000										
INTERSTATE TRANSFER FUNDS										
RESRV	0	0	0	6,321,259	0	0	0	-6,321,259	0	*
*112 SIGNAL MODIFICATIONS(3)-NORTH PORTLAND*****840*460***** MISC 84001										
INTERSTATE TRANSFER FUNDS										
PE	0	0	7,100	0	0	0	0	7,100		
CONST	0	0	0	0	76,500	0	0	76,500		
TOTAL	0	0	7,100	0	76,500	0	0	83,600		
*113 NEW CBD TRAFFIC SIGNALS(5)*****841*461***** MISC 84003										
INTERSTATE TRANSFER FUNDS										
PE	0	0	18,800	0	0	0	0	18,800		
CONST	0	0	0	0	205,000	0	0	205,000		
TOTAL	0	0	18,800	0	205,000	0	0	223,800		
*114 SIGNAL REPLACEMENTS(22)*****842*545*360*575***** MISC 84002										
INTERSTATE TRANSFER FUNDS										
PE	0	0	37,500	0	0	0	0	37,500		
CONST	0	0	0	0	856,600	0	0	856,600		
TOTAL	0	0	37,500	0	856,600	0	0	894,100		

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	-----OBLIGATIONS-----		BASE 1984	SOFT 1984	1985	1986	1987	POST 1987	AUTHORIZED	PLM#
	FEDERAL	PENDING								
CITY OF PORTLAND PROJECTS (CONTINUED)										
*115 NE HOLLADAY LRT TRAFFIC SIGNALS*****847*597*****									FAU9903	00000
INTERSTATE TRANSFER FUNDS										
CONST	0	0	0	696,900	0	0	0	0	696,900	*
*116 SW BERTHA BLVD-SW VERMONT TO BARBUR BLVD*****849*598*558*****									FAU9420	84078
INTERSTATE TRANSFER FUNDS										
PE	0	0	0	141,950	0	0	0	0	141,950	*
R/U	0	0	0	0	9,350	0	0	0	9,350	
CONST	0	0	0	0	0	671,350	0	0	671,350	
TOTAL	0	0	0	141,950	9,350	671,350	0	0	822,650	
*117 NE LOMBARD/COLUMBIA BLVD VIA NE 60TH AVENUE*****854*569*****									FAU9917	00000
INTERSTATE TRANSFER FUNDS										
PE	0	0	0	0	50,000	0	0	0	50,000	
*118 N RIVERGATE DRIVE-SLOUGH BRIDGE STREET APPROACHES*****856*576*****									FAU9958	10246
INTERSTATE TRANSFER FUNDS										
PE	31,875	0	85	0	0	0	0	0	31,960	
CONST	0	0	1,132,540	0	0	0	0	0	1,132,540	
TOTAL	31,875	0	1,132,625	0	0	0	0	0	1,164,500	
*119 NE GERTZ/13TH-VANCOUVER WAY TO MERRITT/FAZIO*****857*577*****									FAU9961	84051
INTERSTATE TRANSFER FUNDS										
PE	0	0	78,540	0	0	0	0	0	78,540	
CONST	0	0	0	0	688,560	0	0	0	688,560	
TOTAL	0	0	78,540	0	688,560	0	0	0	767,100	
*120 AIRPORT WAY-I205 TO 148TH AVE-UNI I*****858*578*****									FAU9940	84022
INTERSTATE TRANSFER FUNDS										
PE	0	0	397,500	0	300,000	21,005	0	0	718,505	
CONST	0	0	0	0	0	0	1,889,900	0	1,889,900	
TOTAL	0	0	397,500	0	300,000	21,005	1,889,900	0	2,608,405	

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	OBLIGATIONS		BASE 1984	SOFT 1984	1985	1986	1987	POST 1987	AUTHORIZED	PLNG#
	FEDERAL	PENDING								
CITY OF PORTLAND PROJECTS (CONTINUED)										
*121 AIRPORT WAY-NE 148TH TO NE 168TH-UNIT II*****859*361*****									FAU9940	84022
INTERSTATE TRANSFER FUNDS										
CONST	0	0	0	0	0	0	0	1,364,300	1,364,300	
*122 AIRPORT WAY-NE 168TH TO 181ST/SANDY-UNIT III*****861*579*****									FAU9940	84022
INTERSTATE TRANSFER FUNDS										
CONST	0	0	0	0	0	0	0	3,783,800	3,783,800	
AGENCY TOTAL: CITY OF PORTLAND										
INTERSTATE TRANSFER FUNDS										
PE	4,567,751	143,982	1,364,140	371,723	467,700	21,005	0	-126,980	6,809,320	
R/W	2,352,416	34,000	46,933	6,800	1,345,234	1,564,401	0	0	5,349,784	
CONST	37,360,914	-159,745	9,738,599	714,384	10,045,619	8,302,195	2,432,922	6,023,785	74,458,673	
OPRTG	85,000	0	0	0	0	0	0	0	85,000	
RESRV	0	0	0	6,321,259	0	0	0	2,891,301	9,212,560	
TOTAL	44,366,081	18,236	11,149,672	7,414,166	11,858,553	9,887,601	2,432,922	8,788,106	95,915,338	
CUMULATIVE OBLIGATIONAL AUTHORITY:			62,948,156							
AGENCY TOTAL: CITY OF PORTLAND										
PE	4,567,751	143,982	1,364,140	371,723	467,700	21,005	0	-126,980	6,809,320	
R/W	2,352,416	34,000	46,933	6,800	1,345,234	1,564,401	0	0	5,349,784	
CONST	37,360,914	-159,745	9,738,599	714,384	10,045,619	8,302,195	2,432,922	6,023,785	74,458,673	
OPRTG	85,000	0	0	0	0	0	0	0	85,000	
RESRV	0	0	0	6,321,259	0	0	0	2,891,301	9,212,560	
TOTAL	44,366,081	18,236	11,149,672	7,414,166	11,858,553	9,887,601	2,432,922	8,788,106	95,915,338	

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FEDERAL	PENDING	1984	1984						
MULTNOMAH COUNTY PROJECTS									
*123 SELLWOOD BRIDGE PROJECT*****52*436*401*522*367*****FAU9704 76031									
INTERSTATE TRANSFER FUNDS									
CONST	903,436	0	0	-3,898	0	0	0	899,538	*
RESRV	0	0	0	0	0	0	0	0	
TOTAL	903,436	0	0	-3,898	0	0	0	899,538	
*124 238TH AVE IMPROVEMENT-UP RRXNG TO HALSEY ST*****58*402*****FAU9877 78009									
INTERSTATE TRANSFER FUNDS									
PE	36,216	0	0	0	0	0	0	36,216	
R/W	16,267	0	0	0	0	0	0	16,267	
CONST	275,200	0	0	0	0	0	0	275,200	
TOTAL	327,683	1	0	0	0	0	0	327,684	
*125 EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/A02ND*****137*296*403*****MISC 80037									
INTERSTATE TRANSFER FUNDS									
PE	14,591	0	0	19,409	0	0	0	34,000	*
CONST	466,842	0	0	0	0	0	0	466,842	
TOTAL	481,433	0	0	19,409	0	0	0	500,842	
*126 242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN*****138*379*404*331*299*****FAU9877 80047									
INTERSTATE TRANSFER FUNDS									
PE	18,844	0	0	12,691	0	0	0	31,535	*
CONST	453,335	0	73,414	0	0	0	0	526,749	
RESRV	0	0	0	0	0	0	1,738,679	1,738,679	
TOTAL	472,179	0	73,414	12,691	0	0	1,738,679	2,296,963	
*127 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST*****139*300*****FAU9883 80048									
INTERSTATE TRANSFER FUNDS									
PE	74,000	148,776	1	0	0	0	0	222,777	
R/W	0	0	0	1,224,000	0	0	0	1,224,000	*
CONST	0	0	0	0	1,347,653	0	0	1,347,653	
TOTAL	74,000	148,776	1	1,224,000	1,347,653	0	0	2,794,430	

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FEDERAL	PENDING		1984	1984	1985	1986	1987	POST 1987	AUTHORIZED	PLNGH	
MULTNOMAH COUNTY PROJECTS (CONTINUED)											
*128 SE 72ND RECONSTRUCTION-DUKE TO CLACKAMAS COUNTY LINE*****165*335***** FAU9723 80083											
INTERSTATE TRANSFER FUNDS											
PE	17,800	0	0	0	0	0	0	0	17,800		
CONST	567,115	0	0	0	0	0	0	0	567,115		
TOTAL	584,915	0	0	0	0	0	0	0	584,915		
*129 BURNSIDE BRIDGE RESURFACING AND JOINTS*****166*336***** FAU9326 77017											
INTERSTATE TRANSFER FUNDS											
PE	5,974	0	0	0	0	0	0	0	5,974		
CONST	284,518	0	0	0	0	0	0	0	284,518		
TOTAL	290,492	0	0	0	0	0	0	0	290,492		
*130 BROADWAY BRIDGE RESURFACING-#3*****204*384***** FAU9318 77048											
INTERSTATE TRANSFER FUNDS											
PE	5,540	0	0	0	0	0	0	0	5,540		
CONST	87,276	0	0	0	0	0	0	0	87,276		
TOTAL	92,816	0	0	0	0	0	0	0	92,816		
*131 221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2*****205*386*405*385***** FAU9867 77078											
INTERSTATE TRANSFER FUNDS											
PE	234,891	0	43,667	0	0	0	0	0	278,558		
R/W	1,003,000	0	0	0	0	0	0	0	1,003,000		
CONST	1,907,171	-1	0	0	0	0	0	0	1,907,170		
TOTAL	3,145,062	0	43,667	0	0	0	0	0	3,188,729		
*132 FAIRVIEW AVE SIGNALIZATION- AT HALSEY ST AND AT SANDY BLVD*****212*406***** FAU9867 78008											
INTERSTATE TRANSFER FUNDS											
PE	3,272	0	0	0	0	0	0	0	3,272		
CONST	40,346	0	0	0	0	0	0	0	40,346		
TOTAL	43,618	0	0	0	0	0	0	0	43,618		

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		FEDERAL	PENDING	1984	1984						

MUJ TNOHAH COUNTY PROJECTS (CONTINUED)											
*133 182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD*****213*407*390***** FAU9891 78010											
INTERSTATE TRANSFER FUNDS											
PE	53,700	0	0	0	0	0	0	0	0	53,700	
R/W	72,250	0	0	0	0	0	0	0	0	72,250	
CONST	1,009,875	0	20,900	0	0	0	0	0	0	1,030,775	
RESRV	0	0	0	0	0	0	0	0	84,263	84,263	
TOTAL	1,135,825	0	20,900	0	0	0	0	0	84,263	1,240,988	
*134 221ST AVE EXTENSION/TOWLE RD IMPVMT-JOHNSON CREEK TO HEINEY(3)*****214*408***** FAU9867 78012											
INTERSTATE TRANSFER FUNDS											
PE	283,000	0	0	0	0	0	0	0	0	283,000	
R/W	0	0	85,465	0	0	0	0	0	0	85,465	
CONST	0	0	1,004,000	0	0	0	0	0	0	1,004,000	
TOTAL	283,000	0	1,089,465	0	0	0	0	0	0	1,372,465	
*135 CHERRY PARK RD/257TH DRIVE-242ND AVE TO TROUTDALE RD*****216*409***** FAU9880 78011											
INTERSTATE TRANSFER FUNDS											
PE	47,887	0	0	0	0	0	0	0	0	47,887	
CONST	581,400	0	0	0	0	0	0	0	0	581,400	
RESRV	0	0	0	0	0	0	0	0	-1	-1	
TOTAL	629,287	0	0	0	0	0	0	0	-1	629,286	
*136 SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE*****244*427*426***** FAU9326 78049											
INTERSTATE TRANSFER FUNDS											
PE	76,586	0	0	734	0	0	0	0	0	77,320	*
R/W	41,990	0	0	0	0	0	0	0	0	41,990	
CONST	453,153	0	0	0	0	0	0	0	9,597	462,760	*
TOTAL	571,739	0	0	734	0	0	0	0	9,597	582,070	
*137 E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION*****252*410*431*448***** FAU9822 76034											
INTERSTATE TRANSFER FUNDS											
CONST	1,634,200	0	0	0	0	0	0	0	0	1,634,200	
RESRV	0	0	0	0	0	0	0	0	0	0	
TOTAL	1,634,200	0	0	0	0	0	0	0	0	1,634,200	

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FEDERAL	PENDING	1984	1984						
MULTNOMAH COUNTY PROJECTS (CONTINUED)									
*138 POWELL AND 190TH INTERSECTION IMPROVEMENT*****293*516***** FAP24 77064									
INTERSTATE TRANSFER FUNDS									
PE	153,340	0	26,222	0	0	0	0	179,562	
R/W	0	0	1,000,001	0	0	0	0	1,000,001	
CONST	0	0	0	1,573,886	0	0	0	1,573,886	
RESRV	0	0	0	0	0	0	-289,475	-289,475	
TOTAL	153,340	0	1,026,223	1,573,886	0	0	-289,475	2,463,973	
*139 BURNSIDE ST-STARK TO 223RD AVE*****294*411*533***** FAU9822 76034									
INTERSTATE TRANSFER FUNDS									
R/W	198,475	0	0	0	0	0	0	198,475	
CONST	0	0	1,800,000	0	0	0	0	1,800,000	
RESRV	0	0	0	0	0	0	622,775	622,775	
TOTAL	198,475	0	1,800,000	0	0	0	622,775	2,621,250	
*140 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE-(1 & 2)*****715*412***** FAU9867 78012									
INTERSTATE TRANSFER FUNDS									
R/W	342,635	0	0	0	0	0	0	342,635	
CONST	308,142	0	1,085,558	0	0	0	0	1,393,700	
RESRV	0	0	0	0	0	0	106,733	106,733	
TOTAL	650,777	0	1,085,558	0	0	0	106,733	1,843,068	
*141 SYLVAN/SKYLINE IMPROVEMENTS-VICINITY OF SUNSET HIGHWAY*****831*399*459*323*543*433*574***** TBD 10138									
INTERSTATE TRANSFER FUNDS									
PE	0	0	100,000	0	0	0	0	100,000	
R/W	0	0	0	0	1,243,000	0	0	1,243,000	
CONST	0	0	0	23,800	318,000	115,200	0	457,000	
TOTAL	0	0	100,000	23,800	1,561,000	115,200	0	1,800,000	
*142 OBLIGATIONAL AUTHORITY RESERVE-MULTNOMAH COUNTY*****834*478***** N/A 00000									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	982,362	0	0	0	-982,362	0 *

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	FEDERAL	PENDING	1984	1984						

MULTNOMAH COUNTY PROJECTS (CONTINUED)

*143 SE STARK STREET-242ND AVENUE TO 257TH AVENUE*****837>324*414*400*****FAU9810										10206
INTERSTATE TRANSFER FUNDS										
PE	20,400	22,100	0	32,980	0	0	0	0	75,480	*
R/W	0	0	850	0	0	0	0	0	850	
CONST	0	0	0	804,150	0	0	0	0	804,150	*
TOTAL	20,400	22,100	850	837,130	0	0	0	0	880,480	

AGENCY TOTAL: MULTNOMAH COUNTY

INTERSTATE TRANSFER FUNDS										
PE	1,046,041	170,876	169,890	65,814	0	0	0	0	1,452,621	
R/W	1,674,617	1	1,086,316	1,224,000	0	1,243,000	0	0	5,227,934	
CONST	8,972,019	-1	3,983,872	800,252	2,945,339	318,000	115,200	9,597	17,144,277	
RESRV	0	0	0	982,362	0	0	0	1,280,612	2,262,974	
TOTAL	11,692,677	170,875	5,240,078	3,072,428	2,945,339	1,561,000	115,200	1,290,209	26,087,806	

CUMULATIVE OBLIGATIONAL AUTHORITY: 20,176,058

AGENCY TOTAL: MULTNOMAH COUNTY										
PE	1,046,041	170,876	169,890	65,814	0	0	0	0	1,452,621	
R/W	1,674,617	1	1,086,316	1,224,000	0	1,243,000	0	0	5,227,934	
CONST	8,972,019	-1	3,983,872	800,252	2,945,339	318,000	115,200	9,597	17,144,277	
RESRV	0	0	0	982,362	0	0	0	1,280,612	2,262,974	
TOTAL	11,692,677	170,875	5,240,078	3,072,428	2,945,339	1,561,000	115,200	1,290,209	26,087,806	

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FEDERAL	PENDING		1984	1984						
CLACKAMAS COUNTY PROJECTS										
*144 LOWER BOONES FERRY RD-MADRONA TO SW JEAN*****68*415*368*271***** FAU9473 80104										
INTERSTATE TRANSFER FUNDS										
R/W	525,583	0	165,750	0	0	0	0	0	691,333	
CONST	0	0	477,694	0	0	0	0	0	477,694	
TOTAL	525,583	0	643,444	0	0	0	0	0	1,169,027	
*145 82ND DRIVE-HIGHWAY 212 TO I205- CONSTRUCTION*****71*437***** FAU9653 76048										
INTERSTATE TRANSFER FUNDS										
CONST	393,474	0	0	0	0	0	0	0	393,474	
*146 SUNNYSIDE ROAD-STEVENSON ROAD TO 122ND UNIT I*****77*523***** FAU9718 77147										
INTERSTATE TRANSFER FUNDS										
PE	21,845	0	0	0	0	0	0	0	21,845	
R/W	148,750	0	0	0	0	0	0	0	148,750	
CONST	314,530	0	0	0	0	0	0	0	314,530	
TOTAL	485,125	0	0	0	0	0	0	0	485,125	
*147 SUNNYSIDE ROAD REALIGNMENT-0.25 MI WEST OF 142ND (S CURVE)*****78*438***** FAU9718 77024										
INTERSTATE TRANSFER FUNDS										
CONST	172,517	0	0	0	0	0	0	0	172,517	
*148 OSWEGO CREEK BRIDGE(OR43)-BRIDGE REPLACEMENT AND NEW BIKEWAY*****103*278*371*442*463*528*512***** FAU9565 76085										
INTERSTATE TRANSFER FUNDS										
PE	98,856	0	0	0	0	0	0	0	98,856	
R/W	37,635	0	0	0	0	0	0	0	37,635	
CONST	1,836,168	0	37,332	0	0	0	0	0	1,873,500	
RESRV	0	0	0	0	0	0	0	49,254	49,254	
TOTAL	1,972,659	1	37,332	0	0	0	0	49,254	2,059,246	
*149 OSWEGO HIGHWAY(OR43) AT CEDAR OAKS-LEFT TURN REFUGES*****113*529***** FAU9565 78118										
INTERSTATE TRANSFER FUNDS										
CONST	34,438	0	0	0	0	0	0	0	34,438	

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FEDERAL	PENDING	1984	1984						
CLACKAMAS COUNTY PROJECTS (CONTINUED)									
*150 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)*****124*289*376*514*288*530***** FAP74									77037
INTERSTATE TRANSFER FUNDS									
PE	437,580	0	52,955	0	0	0	0	490,535	*
R/W	2,686,000	0	178,500	0	0	0	0	2,864,500	
CONST	2,013,073	1	3,157,095	0	0	0	0	5,170,169	
RESRV	0	0	0	0	0	0	0	0	
TOTAL	5,136,653	1	3,388,550	0	0	0	0	8,525,204	
*151 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE*****125*515*377*378*290***** TBD									76007
INTERSTATE TRANSFER FUNDS									
PE	1,093,950	0	0	0	0	0	0	1,093,950	
R/W	4,632,500	0	263,585	0	0	0	0	4,896,085	
CONST	8,796,938	0	7,552,499	0	0	0	0	16,349,437	
RESRV	0	0	0	0	0	0	666,524	666,524	
TOTAL	14,523,388	0	7,816,084	0	0	0	666,524	23,005,996	
*152 STATE STREET CORRIDOR(OR43)-B AVENUE TO NORTH SHORE*****133*296*418***** FAU9565									77068
INTERSTATE TRANSFER FUNDS									
PE	94,605	53,295	0	0	0	0	0	147,900	
R/W	0	0	0	411,000	0	0	0	411,000	*
CONST	96,461	0	0	-64,756	1,142,000	0	0	1,173,705	*
RESRV	0	0	0	0	0	0	-117,773	-117,773	*
TOTAL	191,066	53,295	0	346,244	1,142,000	0	-117,773	1,614,832	
*153 GLADSTONE/MILWAUKIE SUBAREA TSM*****248*447*429*428***** MISC									00000
INTERSTATE TRANSFER FUNDS									
PE	203,504	5,780	15,417	5,486	0	0	0	230,187	*
R/W	138,492	0	21,913	0	0	0	0	160,405	
CONST	1,381,390	56,953	107,107	-57,443	0	0	0	1,488,007	*
RESRV	0	0	0	219,410	0	0	0	219,410	*
TOTAL	1,723,386	62,733	144,437	167,453	0	0	0	2,098,009	

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FEDERAL	PENDING	1984	1984						
CLACKAMAS COUNTY PROJECTS (CONTINUED)									
*154 RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBD-UNIT I*****553*305***** FAU9702 10037									
INTERSTATE TRANSFER FUNDS									
PE	124,992	0	63,008	0	0	0	0	188,000	
R/W	0	0	31,992	0	0	0	0	31,992	
CONST	0	0	0	1,000,000	899,532	0	0	1,899,532	
TOTAL	124,992	0	95,000	1,000,000	899,532	0	0	2,119,524	
*155 CLACKAMAS TOWN CENTER SIGNALS*****561*307***** N/A 10038									
INTERSTATE TRANSFER FUNDS									
PE	10,530	0	0	0	0	0	0	10,530	
CONST	86,000	0	0	0	0	0	0	86,000	
TOTAL	96,530	0	0	0	0	0	0	96,530	
*156 82ND DRIVE-HWY 212 TO GLADSTONE/I205 INTERCHANGE*****578*308***** FAU9653 10051									
INTERSTATE TRANSFER FUNDS									
PE	170,000	0	0	0	0	0	0	170,000	
CONST	0	0	0	2,306,145	0	0	0	2,306,145	
TOTAL	170,000	0	0	2,306,145	0	0	0	2,476,145	
*157 THIESSEN/JENNINGS CORRIDOR-DATFIELD ROAD TO I205*****581*309***** FAU9698 10052									
INTERSTATE TRANSFER FUNDS									
PE	145,520	57,205	0	0	0	0	0	202,725	
CONST	0	0	0	0	0	760,979	0	760,979	
TOTAL	145,520	57,205	0	0	0	760,979	0	963,704	
*158 RAILROAD AVENUE/HARMONY ROAD-82ND/SUNNYSIDE REALIGNMENT-UNIT II*****764*316***** FAU9702 10037									
INTERSTATE TRANSFER FUNDS									
PE	34,850	0	15,150	0	0	0	0	50,000	
R/W	0	0	700,000	0	0	0	0	700,000	
CONST	0	0	0	285,000	0	0	0	285,000	*
TOTAL	34,850	0	715,150	285,000	0	0	0	1,035,000	

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FEDERAL	PENDING	1984	1984						
CLACKAMAS COUNTY PROJECTS (CONTINUED)									
*159 UNALLOCATED RESERVE-CLACKAMAS COUNTY*****789*541*475*459***** N/A 00000									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	0	0	0	0	62,812	62,812	
*160 OBLIGATIONAL AUTHORITY RESERVE-CLACKAMAS COUNTY*****835*479***** N/A 00000									
INTERSTATE TRANSFER FUNDS									
RESRV	0	0	674,385	0	0	0	-674,385	0	*
*161 SUNNYSIDE ROAD-UNIT II*****838*544*325***** FAU9718 77147									
INTERSTATE TRANSFER FUNDS									
PE	58,310	0	0	0	0	0	0	58,310	
R/W	533,800	0	0	0	0	0	0	533,800	*
CONST	0	0	1,318,000	0	0	0	0	1,318,000	*
RESRV	0	0	0	0	0	0	267,890	267,890	
TOTAL	592,110	0	1,318,000	0	0	0	267,890	2,178,000	
*162 HUBBARD ROAD EXTENSION TO CLACKAMAS HIGHWAY*****839*326***** TBD 10236									
INTERSTATE TRANSFER FUNDS									
PE	43,775	0	21,225	0	0	0	0	65,000	
CONST	0	0	435,000	0	0	0	0	435,000	*
TOTAL	43,775	0	21,225	435,000	0	0	0	500,000	
*163 HIGHWAY 43 @ MCKID LICKAN/HOOD AVENUE WIDENING*****853*327***** FAU9565 10252									
INTERSTATE TRANSFER FUNDS									
CONST	0	0	170,000	0	0	0	0	170,000	*
*164 BEAVERCREEK RD EXT(RED SOILS)-BEAVERCREEK RD TO WARNER-MILNE*****855*328*462***** FAU9742 10249									
INTERSTATE TRANSFER FUNDS									
PE	0	0	130,000	0	0	0	0	130,000	

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FEDERAL	PENDING	1984	1984						

CLACKAMAS COUNTY PROJECTS (CONTINUED)									
AGENCY TOTAL: CLACKAMAS COUNTY									
INTERSTATE TRANSFER FUNDS									
PE	2,538,317	116,281	297,755	5,486	0	0	0	0	2,957,839
R/W	8,702,760	0	1,361,740	411,000	0	0	0	0	10,475,500
CONST	15,124,989	56,955	11,331,727	2,085,801	4,448,145	899,532	760,979	0	34,708,128
RESRV	0	0	0	893,795	0	0	0	254,322	1,148,117
TOTAL	26,366,066	173,236	12,991,222	3,396,082	4,448,145	899,532	760,979	254,322	49,289,584
CUMULATIVE OBLIGATIONAL AUTHORITY:			42,926,606						
AGENCY TOTAL: CLACKAMAS COUNTY									
PE	2,538,317	116,281	297,755	5,486	0	0	0	0	2,957,839
R/W	8,702,760	0	1,361,740	411,000	0	0	0	0	10,475,500
CONST	15,124,989	56,955	11,331,727	2,085,801	4,448,145	899,532	760,979	0	34,708,128
RESRV	0	0	0	893,795	0	0	0	254,322	1,148,117
TOTAL	26,366,066	173,236	12,991,222	3,396,082	4,448,145	899,532	760,979	254,322	49,289,584

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OBLIGATIONS-----										
FEDERAL	PENDING	BASE 1984	SOFT 1984	1985	1986	1987	POST 1987	AUTHORIZED	PLNG#	
WASHINGTON COUNTY PROJECTS										
*165 SW 65TH/NYBERG RD-I5 TO SAGERT RD-UNIT #1-CONSTRUCTION*****83*439***** FAU9556 10003										
INTERSTATE TRANSFER FUNDS										
CONST	382,344	1	0	0	0	0	0	382,345		
RESRV	0	0	0	0	0	0	39,861	39,861		
TOTAL	382,344	1	0	0	0	0	39,861	422,206		
*166 SW NYBERG ROAD-SW 89TH AVE TO I5-UNIT #2*****84*524*369***** FAU9282 77139										
INTERSTATE TRANSFER FUNDS										
R/U	329,293	0	0	0	0	0	0	329,293		
CONST	1,555,499	0	0	22,744	0	0	0	1,578,243	*	
RESRV	0	0	0	0	0	0	2,210	2,210		
TOTAL	1,884,792	0	0	22,744	0	0	2,210	1,909,746		
*167 CORNELL RD @ MURRAY BLVD - IMPROVE/SIGNALIZE*****87*440***** FAU9022 78082										
INTERSTATE TRANSFER FUNDS										
CONST	104,683	0	0	3,834	0	0	0	108,517	*	
*169 SW GREENBURG RD - HALL TO OAK*****91*441*272***** FAU9207 77041										
INTERSTATE TRANSFER FUNDS										
CONST	758,608	0	0	100,742	0	0	0	859,350	*	
*169 185TH-UNIT 2*****92*273*274*525*370***** FAU9043 77076										
INTERSTATE TRANSFER FUNDS										
PE	17,085	0	0	0	0	0	0	17,085		
CONST	1,399,564	0	19,381	0	0	0	0	1,418,945		
RESRV	0	0	0	0	0	0	73,970	73,970		
TOTAL	1,416,649	0	19,381	0	0	0	73,970	1,510,000		
*170 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217*****93*416*275***** FAU9088 80085										
INTERSTATE TRANSFER FUNDS										
PE	94,911	0	0	0	0	0	0	94,911		
R/W	836,425	6,800	568,263	0	0	0	0	1,411,488		
CONST	1,608,632	0	106,184	0	0	0	0	1,714,816		
RESRV	0	0	0	0	0	0	62,174	62,174		
TOTAL	2,539,968	6,800	674,447	0	0	0	62,174	3,283,389		

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FEDERAL	PENDING	1984	1984						
WASHINGTON COUNTY PROJECTS (CONTINUED)									
*171 SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I*****95*526*276***** FAU9326 77070									
INTERSTATE TRANSFER FUNDS									
PE	62,186	0	0	0	0	0	0	62,186	
R/W	255,000	0	0	0	0	0	0	255,000	
CONST	846,023	0	30,769	0	0	0	0	876,792	
RESRV	0	0	0	0	0	0	133,624	133,624	
TOTAL	1,163,209	0	30,769	0	0	0	133,624	1,327,602	
*172 SW JENKINS/158TH-MURRAY BLVD TO SUNSET HIGHWAY*****97*527*277***** FAU9030 77046									
INTERSTATE TRANSFER FUNDS									
CONST	1,683,738	0	88,660	0	0	0	0	1,772,398	
*173 SCHOLLS HWY(OR210) @ ALLEN - SIGNALS/WIDENING*****106*443***** FAU9234 78125									
INTERSTATE TRANSFER FUNDS									
PE	4,100	0	0	0	0	0	0	4,100	
CONST	110,438	0	0	0	0	0	0	110,438	
TOTAL	114,538	0	0	0	0	0	0	114,538	
*174 PROGRESS INTCHG OFF-RAMP TO SCHOLLS FERRY RD(OR210)*****109*464*372*444***** FAU9234 80087									
INTERSTATE TRANSFER FUNDS									
CONST	295,276	0	0	-403	0	0	0	294,873	*
*175 HALL BLVD(AT HWY217)-LEFT TURN REFUGE FOR SB ON RAMP*****110*445*373***** FAU9091 78042									
INTERSTATE TRANSFER FUNDS									
CONST	111,674	0	0	0	0	0	0	111,674	
*176 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE*****121*375*287*513***** FAU79 79076									
INTERSTATE TRANSFER FUNDS									
PE	250,000	197,100	0	0	0	0	0	447,100	
R/W	3,485,000	0	700,000	0	0	0	0	4,185,000	
CONST	0	0	7,298,454	0	0	0	0	7,298,454	
RESRV	0	0	0	0	0	0	504,446	504,446	
TOTAL	3,735,000	197,100	7,998,454	0	0	0	504,446	12,434,999	

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	FEDERAL	PENDING								
WASHINGTON COUNTY PROJECTS (CONTINUED)										
*177 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*295*****									FAU9022	80038
INTERSTATE TRANSFER FUNDS										
PE	153,000	0	0	0	0	0	0	0	153,000	
R/W	238,000	0	25,000	0	0	0	0	0	263,000	
CONST	0	0	2,125,000	0	0	0	0	0	2,125,000	
RESRV	0	0	0	0	0	0	159,000	159,000	159,000	
TOTAL	391,000	0	2,150,000	0	0	0	159,000	159,000	2,700,000	
*178 BEAVERTON HILLSDALE HWY SIGNAL INTERTIE--LOMBARD TO SW 91ST AVE*****135*297*****									FAU9228	10007
INTERSTATE TRANSFER FUNDS										
PE	6,083	0	0	0	0	0	0	0	6,083	
CONST	67,716	0	0	0	0	0	0	0	67,716	
RESRV	0	0	0	0	0	0	16,201	16,201	16,201	
TOTAL	73,799	0	0	0	0	0	16,201	16,201	90,000	
*179 TUALATIN VALLEY HIGHWAY(OR8) @ 185TH STREET*****207*387*594*****									FAP32	76027
INTERSTATE TRANSFER FUNDS										
PE	144,160	43,095	0	0	0	0	0	0	187,255	
R/W	85,000	0	0	1,072,700	0	0	0	0	1,157,700	*
CONST	0	0	0	0	628,575	0	0	0	628,575	
RESRV	0	0	0	0	0	0	0	0	0	
TOTAL	229,160	43,095	0	1,072,700	628,575	0	0	0	1,973,530	
*180 HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-#2*****208*465*389*388*****									FAP79	80079
INTERSTATE TRANSFER FUNDS										
PE	221,188	0	0	0	0	0	0	0	221,188	
R/W	233,750	0	0	0	0	0	0	0	233,750	
CONST	1,012,463	0	0	30,881	0	0	0	0	1,043,344	*
TOTAL	1,467,401	0	0	30,881	0	0	0	0	1,498,282	
*181 PACIFIC HWY W(OR99W)--BULL MTN RD TO N TIGARD INTCHG-TSM IMP #1*****228*419*466*****									FAP7	79063
INTERSTATE TRANSFER FUNDS										
PE	91,674	0	0	0	0	0	0	0	91,674	
CONST	916,488	0	0	0	0	0	0	0	916,488	
RESRV	0	0	0	0	0	0	44,519	44,519	44,519	
TOTAL	1,008,162	0	0	0	0	0	44,519	44,519	1,052,681	

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FEDERAL	PENDING								
WASHINGTON COUNTY PROJECTS (CONTINUED)									
*182 CANYON/TV HWY CORRIDOR(OR8) TSM-WALKER RD TO MURRAY BLVD*****229*420***** FAP32 78054									
INTERSTATE TRANSFER FUNDS									
PE	36,950	0	0	0	0	0	0	36,950	
CONST	580,810	0	0	0	0	0	0	580,810	
RESRV	0	0	0	0	0	0	79,054	79,054	
TOTAL	617,760	0	0	0	0	0	79,054	696,814	
*183 FARMINGTON RD CORRIDOR(OR208) TSM-MURRAY BLVD INTERSECTION*****235*595***** FAU9064 78057									
INTERSTATE TRANSFER FUNDS									
PE	0	0	8,500	0	0	0	0	8,500	*
CONST	0	0	116,500	0	0	0	0	116,500	*
TOTAL	0	0	125,000	0	0	0	0	125,000	
*184 FARMINGTON RD CORRIDOR(OR208) TSM-185TH AVE TO LOMBARD AVE*****236*421***** FAU9064 78057									
INTERSTATE TRANSFER FUNDS									
PE	55,420	47,770	0	0	0	0	0	103,190	
CONST	107,430	0	14,380	0	0	0	0	121,810	
TOTAL	162,850	47,770	14,380	0	0	0	0	225,000	
*185 HALL BLVD CORRIDOR TSM-TV HWY TO SCHOLLS FERRY RD*****237*422*303***** FAU9091 78055									
INTERSTATE TRANSFER FUNDS									
PE	47,780	0	0	0	0	0	0	47,780	
R/W	7,762	0	0	0	0	0	0	7,762	
CONST	173,395	0	0	0	0	0	0	173,395	
TOTAL	228,937	0	0	0	0	0	0	228,937	
*186 CEDAR HILLS BLVD/WALKER RD INTERSECTION IMPROVEMENT*****238*446*423***** FAU9097 78136									
INTERSTATE TRANSFER FUNDS									
PE	8,624	0	0	0	0	0	0	8,624	
CONST	81,461	0	0	0	0	0	0	81,461	
RESRV	0	0	0	0	0	0	20,539	20,539	
TOTAL	90,085	0	0	0	0	0	20,539	110,624	

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FEDERAL	PENDING	1984	1984						
WASHINGTON COUNTY PROJECTS (CONTINUED)									
*187 BEAVERTON TUALATIN HIGHWAY--FANNO CREEK BRIDGE WIDENING*****249*391*430*531*****								FAU9091	78056
INTERSTATE TRANSFER FUNDS									
CONST	248,113	0	0	0	0	0	0	248,113	
RESRV	0	0	0	0	0	0	2,637	2,637	
TOTAL	248,113	0	0	0	0	0	2,637	250,750	
*188 ALLEN BLVD INTERCHANGE - CONSTRUCTION*****264*392*467*****								FAP79	80086
INTERSTATE TRANSFER FUNDS									
CONST	6,081,528	0	0	0	0	0	0	6,081,528	
RESRV	0	0	0	0	0	0	0	0	
TOTAL	6,081,528	0	0	0	0	0	0	6,081,528	
*189 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD*****585*310*****								FAU9022	10060
INTERSTATE TRANSFER FUNDS									
PE	178,500	0	230,000	0	0	0	0	408,500	
R/W	0	0	0	370,000	0	0	0	370,000	*
CONST	0	0	0	0	1,571,500	0	0	1,571,500	
TOTAL	178,500	0	230,000	370,000	1,571,500	0	0	2,350,000	
*190 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY*****586*311*****								FAU9067	10059
INTERSTATE TRANSFER FUNDS									
PE	150,000	0	150,000	0	0	0	0	300,000	
R/W	0	0	0	2,000,000	0	0	0	2,000,000	*
CONST	0	0	0	0	3,201,530	0	0	3,201,530	
TOTAL	150,000	0	150,000	2,000,000	3,201,530	0	0	5,501,530	
*191 NW 185TH-ROCK CREEK BLVD TO TV HIGHWAY*****752*314*****								FAU9043	10128
INTERSTATE TRANSFER FUNDS									
PE	225,590	0	500,660	0	0	0	0	726,250	
R/W	0	0	0	0	3,000,000	0	0	3,000,000	
CONST	0	0	0	0	0	5,591,895	0	5,591,895	
RESRV	0	0	0	0	0	0	-303,237	-303,237	
TOTAL	225,590	0	500,660	0	3,000,000	5,591,895	-303,237	9,014,908	

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	FEDERAL	PENDING	1984	1984						
WASHINGTON COUNTY PROJECTS (CONTINUED)										
*192 TV HIGHWAY-21ST TO DAK*****828*321*****									FAP32	79095
INTERSTATE TRANSFER FUNDS										
R/U	0	0	0	0	500,000	0	0	0	500,000	
CONST	0	0	0	0	0	1,300,000	0	0	1,300,000	
TOTAL	0	0	0	0	500,000	1,300,000	0	0	1,800,000	
*193 SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION*****829*542*****									FAU9234	00000
INTERSTATE TRANSFER FUNDS										
PE	0	0	0	55,000	0	0	0	0	55,000	*
CONST	0	0	0	0	0	345,000	0	0	345,000	
TOTAL	0	0	0	55,000	0	345,000	0	0	400,000	
*194 HALL BOULEVARD-ALLEN TO GREENWAY*****830*322*****									FAU9091	10237
INTERSTATE TRANSFER FUNDS										
PE	0	127,500	0	212,500	0	0	0	0	340,000	*
CONST	0	0	0	0	860,000	0	0	0	860,000	
TOTAL	0	127,500	0	212,500	860,000	0	0	0	1,200,000	
*195 OBLIGATIONAL AUTHORITY RESERVE-WASHINGTON COUNTY*****836*480*****									N/A	00000
INTERSTATE TRANSFER FUNDS										
RESRV	0	0	0	1,840,068	0	0	0	-1,840,068	0	*
AGENCY TOTAL: WASHINGTON COUNTY										
INTERSTATE TRANSFER FUNDS										
PE	1,747,251	415,466	880,660	276,000	0	0	0	0	3,319,377	
R/U	5,470,230	6,801	1,293,263	3,442,700	500,000	3,000,000	0	0	13,712,994	
CONST	18,125,883	0	9,682,828	274,298	3,060,075	4,846,530	5,591,895	0	41,581,508	
RESRV	0	0	0	1,840,068	0	0	0	-1,005,070	834,998	
TOTAL	25,343,364	422,266	11,856,751	5,833,066	3,560,075	7,846,530	5,591,895	-1,005,070	59,448,877	
CUMULATIVE OBLIGATIONAL AUTHORITY:			43,455,447							
AGENCY TOTAL: WASHINGTON COUNTY										
PE	1,747,251	415,466	880,660	276,000	0	0	0	0	3,319,377	
R/U	5,470,230	6,801	1,293,263	3,442,700	500,000	3,000,000	0	0	13,712,994	
CONST	18,125,883	0	9,682,828	274,298	3,060,075	4,846,530	5,591,895	0	41,581,508	
RESRV	0	0	0	1,840,068	0	0	0	-1,005,070	834,998	
TOTAL	25,343,364	422,266	11,856,751	5,833,066	3,560,075	7,846,530	5,591,895	-1,005,070	59,448,877	

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 31-MAR-84
 PROJECTS BY SPONSOR AND FUNDING SOURCE
 23-Aug-84

PHASE3
 @MAR704.DAT

PAGE 39
 AUG23E.TXT

-----OBLIGATIONS-----		BASE	SOFT	1985	1986	1987	POST 1987	AUTHORIZED	PLNG#
FEDERAL	PENDING	1984	1984						

FUNDS TO BE ALLOCATED PROJECTS									
*196 FUNDS TO BE REALLOCATED*****1000*482*****								N/A	00000
INTERSTATE TRANSFER FUNDS									
OTHER	-18,699	0	18,702	0	0	0	0	0	3
AGENCY TOTAL: FUNDS TO BE ALLOCATED									
INTERSTATE TRANSFER FUNDS									
OTHER	-18,699	0	18,702	0	0	0	0	0	3
TOTAL	-18,699	0	18,702	0	0	0	0	0	3
CUMULATIVE OBLIGATIONAL AUTHORITY:				3					
AGENCY TOTAL: FUNDS TO BE ALLOCATED									
OTHER	-18,699	0	18,702	0	0	0	0	0	3
TOTAL	-18,699	0	18,702	0	0	0	0	0	3

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM
QUARTERLY REPORT FOR QUARTER ENDING 31-MAR-84
PROJECTS BY SPONSOR AND FUNDING SOURCE
23-Aug-84

PHASE3
@MAR704.DAT

	OBLIGATIONS		BASE 1984	SOFT 1984	1985	1986	1987	POST 1987	AUTHORIZED	PLNG#
	FEDERAL	PENDING								

PROJECTS										
GRAND TOTAL										
INTERSTATE TRANSFER FUNDS										
PE	33,889,067	988,640	2,885,418	719,023	567,700	21,005	0	-126,980	38,943,873	
R/W	52,476,664	51,850	4,179,293	5,085,622	1,845,234	5,807,401	0	0	69,446,064	
CONST	210,309,343	-102,793	36,313,579	3,861,560	33,914,644	17,886,256	8,900,996	6,033,382	317,116,967	
OPRTG	1,252,157	0	0	0	0	0	0	0	1,252,157	
RESRV	201,857	0	9,298,357	12,830,179	619,917	253,633	0	50,690,195	73,894,138	
OTHER	-18,699	0	18,702	0	0	0	0	0	3	
TOTAL	298,110,389	937,697	52,695,349	22,496,384	36,947,495	23,968,295	8,900,996	56,596,597	500,653,202	
CUMULATIVE OBLIGATIONAL AUTHORITY:			374,239,819							
REPORT TOTAL										
PE	33,889,067	988,640	2,885,418	719,023	567,700	21,005	0	-126,980	38,943,873	
R/W	52,476,664	51,850	4,179,293	5,085,622	1,845,234	5,807,401	0	0	69,446,064	
CONST	210,309,343	-102,793	36,313,579	3,861,560	33,914,644	17,886,256	8,900,996	6,033,382	317,116,967	
OPRTG	1,252,157	0	0	0	0	0	0	0	1,252,157	
RESRV	201,857	0	9,298,357	12,830,179	619,917	253,633	0	50,690,195	73,894,138	
OTHER	-18,699	0	18,702	0	0	0	0	0	3	
TOTAL	298,110,389	937,697	52,695,349	22,496,384	36,947,495	23,968,295	8,900,996	56,596,597	500,653,202	

CONSIDERATION OF RESOLUTION NO. _____ FOR THE
PURPOSE OF ADOPTING THE YEAR 2005 FORECAST OF
POPULATION AND EMPLOYMENT FOR USE IN METRO'S
FUNCTIONAL PLANS

Date: August 30, 1984

Presented by: Keith Lawton

FACTUAL BACKGROUND AND ANALYSIS

Proposed Action

To adopt the forecast described by Exhibit A, Resolution No. _____, as the basis for infrastructure investment decisions made as a result of Metro's functional plans.

History

This forecast is the outcome of a significant discussion and debate among a group of professionals whose jobs involve them in forecasting. These professionals represent both public and private sectors, and both regional and local interests.

The Regional Growth Forum, consisting of regional economists and demographers representing the public and private sectors (see attached list of members), developed a consensus on the likely forecast for the four-county area (Clackamas, Clark, Multnomah and Washington Counties). This group started by reviewing the output and assumptions of an econometric model for the Northwest (developed for Bonneville Power Administration by Wharton Econometrics) and developed a consensus forecast through a process of three three-hour meetings. The outcome of the Regional Growth Forum was a forecast of 871,000 jobs and a population of 1.67 million people in the region by 2005.

The Growth Allocation Workshops were composed of planners/administrators invited from every jurisdiction in the region. All jurisdictions of reasonable size and which could expect significant growth were represented (see attached list of attendees).

The first task of this group was to review the regional forecast. The result of this was an opinion that the forecast for the electronics sector was probably low; based on the immediately visible activity at the local level, the growth in this sector was boosted by 10,000 jobs (from 43,000 total to 53,000 total in 2005).

This action moved the regional forecast from 871,000 employees and 1.67 million population to 910,000 employees and 1.73 million population.

This group met for a total of 16 hours over three days, meeting as a whole to develop a consensus on subregional forecasts (by County and for the Portland Central Business District) followed by three three-hour meetings (one for each Oregon county) to break these down further to the 20 districts displayed in Exhibit A.

This forecast has a population at 2005, approximately equal to that used in the Regional Transportation Plan for year 2,000 and an employment level 50,000 lower (910,000 in 2005 versus 960,000 in 2000).

EXECUTIVE OFFICER'S RECOMMENDATION

KL/srb
1914C/392-2
08/30/84

REGIONAL GROWTH FORUM

List of Participants

Mr. Ray Broughton
Vice President and Economist
First Interstate Bank

Dr. John Mitchell
Corporate Economist
U.S. Bank Corp

Mr. Charles Allcock
Senior Planning Supervisor
Electric Business Planning
Portland General Electric

Mr. Steve Peterson
Director, Economic Development
Portland Development Commission
(Alternate: Betsy Radigan)

Dr. Fred Weber
Consulting Economist
Home Builders Association of
Metropolitan Portland

Dr. James Strathman
Associate Professor
Dept. of Urban Studies and Planning
Portland State University

Mr. Glenn Vanselow
Research Manager
Port of Portland

Mr. Tom Lynch
Director, Labor Market Information
Programs
Oregon State Employment Service

Mr. Charles Schneider
Chief Economist
Economic Research Section
Bonneville Power Administration

Mr. Ed. Schafer
Director, Center for Population Research
and Census
Portland State University

Mr. Scott Hannigan
Manager, Load Forecasting and Analysis Dept.
Pacific Power and Light
(Alternate: Dave Clement)

Mr. Chris Sturm
Research Manager
Portland Chamber of Commerce

2005 GROWTH ALLOCATION WORKSHOP PARTICIPANTS

(Workshops Held August 7, 16 and 23, 1984)

Name	Affiliation
Tom VanderZanden	Clackamas County
Norm Scott	Clackamas County
Ben Altman	City of Wilsonville
Mark Hess	City of West Linn
Lori Mastrantonio	City of Milwaukie
Gilbert Mallery	Regional Planning Council of Clark County
Laurel Lyon	Regional Planning Council of Clark County
Mary Legry	Regional Planning Council of Clark County
Dean Lookingbill	Regional Planning Council of Clark County
Azam Babar	City of Vancouver
Bebe Rucker	Multnomah County
Steve Dotterer	City of Portland
Steve Iwata	City of Portland
James Throckmorton	City of Portland
Tim Goon	City of Portland
Rick Walker	City of Gresham
Jeff Davis	City of Gresham
R. Scott Pemble	City of Troutdale
Brent Curtis	Washington County
Jane Jensen-Norman	Washington County
Mark Brown	Washington County
Frank Angelo	Washington County
Mark Johnson	City of Forest Grove
Wink Brooks	City of Hillsboro
Debbie Noble	City of Hillsboro
John Gillam	City of Beaverton
Larry Cole	City of Beaverton
Elizabeth Newton	City of Tigard
Dave Prescott	City of Tualatin

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE) RESOLUTION NO.
YEAR 2005 FORECAST OF POPULATION)
AND EMPLOYMENT FOR USE IN METRO'S) Introduced by the Joint
FUNCTIONAL PLANS) Policy Advisory Committee
) on Transportation

WHEREAS, Planning for transportation, solid waste disposal and other infrastructure needs should be based on a 20 or more year forecast, commensurate with the economic life of such investments; and

WHEREAS, The state and federal transportation departments require this horizon for planning purposes; and

WHEREAS, The forecast contained in the attachment to this Resolution marked Exhibit A is the result of a series of workshops involving a large number of experts and professionals in this region and has their consensus as a forecast which is reasonable and appropriate for long-range planning in this region; now, therefore,

BE IT RESOLVED,

That the Metro Council adopts the forecast for this urban area as contained in the attachment to this Resolution marked Exhibit A as a reasonable and appropriate forecast for use in Metro's functional plans until such time as events clearly indicate the need for revision.

ADOPTED by the Council of the Metropolitan Service District
this _____ day of _____, 1984.

Presiding Officer

KL/srb
1914C/392-2
08/30/84

EXHIBIT A
Table 1

TOTAL EMPLOYMENT				TOTAL POPULATION			
DIST	1983	2005	CHANGE	DIST	1983	2005	CHANGE
1	80430	117990	37560	1	11000	11988	988
2	150620	184220	33600	2	314000	321119	7119
3	61740	72520	10780	3	79280	93473	14193
4	19810	24910	5100	4	70600	100218	29618
5	21660	32600	10940	5	85180	127462	42282
20	660	760	100	20	5880	6245	365
MULTCO	334920	433000	98080	MULTCO	565940	660505	94565
6	19210	25710	6500	6	63790	71478	7688
7	8700	25700	17000	7	19030	37743	18713
8	8950	17450	8500	8	44790	67825	23035
9	10450	14450	4000	9	24880	40014	15134
10	8640	18390	9750	10	19950	38879	18929
19	13200	18300	5100	19	78080	104111	26031
CLACKCO	69150	120000	50850	CLACKCO	250520	360050	109530
11	6950	17500	10550	11	15600	27744	12144
12	16410	30750	14340	12	32000	46818	14818
13	43750	76180	32430	13	75332	85581	10249
14	11170	44860	33690	14	62780	123795	61015
15	13930	31940	18010	15	33110	61800	28690
16	6000	10100	4100	16	20920	33089	12169
18	9450	15680	6230	18	21040	27483	6443
WASHCO	107660	227010	119350	WASHCO	260782	406310	145528
CLARKCO	73190	130000	56810	CLARKCO	200000	312705	112705
SMSA	584920	910010	325090	SMSA	1277242	1739570	462328

EXHIBIT A
Table 2

SINGLE FAMILY DWELLING UNITS

DIST	1983	2005	CHANGE
1	200	200	0
2	95650	95750	100
3	20490	24490	4000
4	22080	24080	2000
5	21510	33510	12000
20	2130	2280	150
MULTCO	162060	180310	18250
6	19200	21700	2500
7	6050	11650	5600
8	13690	20990	7300
9	6960	11960	5000
10	5610	11610	6000
19	24660	34785	10125
CLACKCO	76170	112695	36525
11	3800	6650	2850
12	8560	12710	4150
13	18280	21000	2720
14	16930	32320	15390
15	9010	17200	8190
16	5530	8810	3280
18	7050	8910	1860
WASHCO	69160	107600	38440
CLARKCO	59710	98000	38290
SMSA	367100	498605	131505

MULTI FAMILY DWELLING UNITS

DIST	1983	2005	CHANGE
1	6900	9000	2100
2	41820	50920	9100
3	20260	23060	2800
4	9980	20980	11000
5	9700	16700	7000
20	120	120	0
MULTCO	88780	120780	32000
6	6520	7520	1000
7	1180	4060	2880
8	3450	5450	2000
9	2130	2830	700
10	1950	3750	1800
19	1910	2680	770
CLACKCO	17140	26290	9150
11	2250	5250	3000
12	4940	9000	4060
13	14405	18025	3620
14	6520	16500	9980
15	2985	6625	3640
16	2440	4500	2060
18	360	600	240
WASHCO	33900	60500	26600
CLARKCO	17000	24200	7200
SMSA	156820	231770	74950

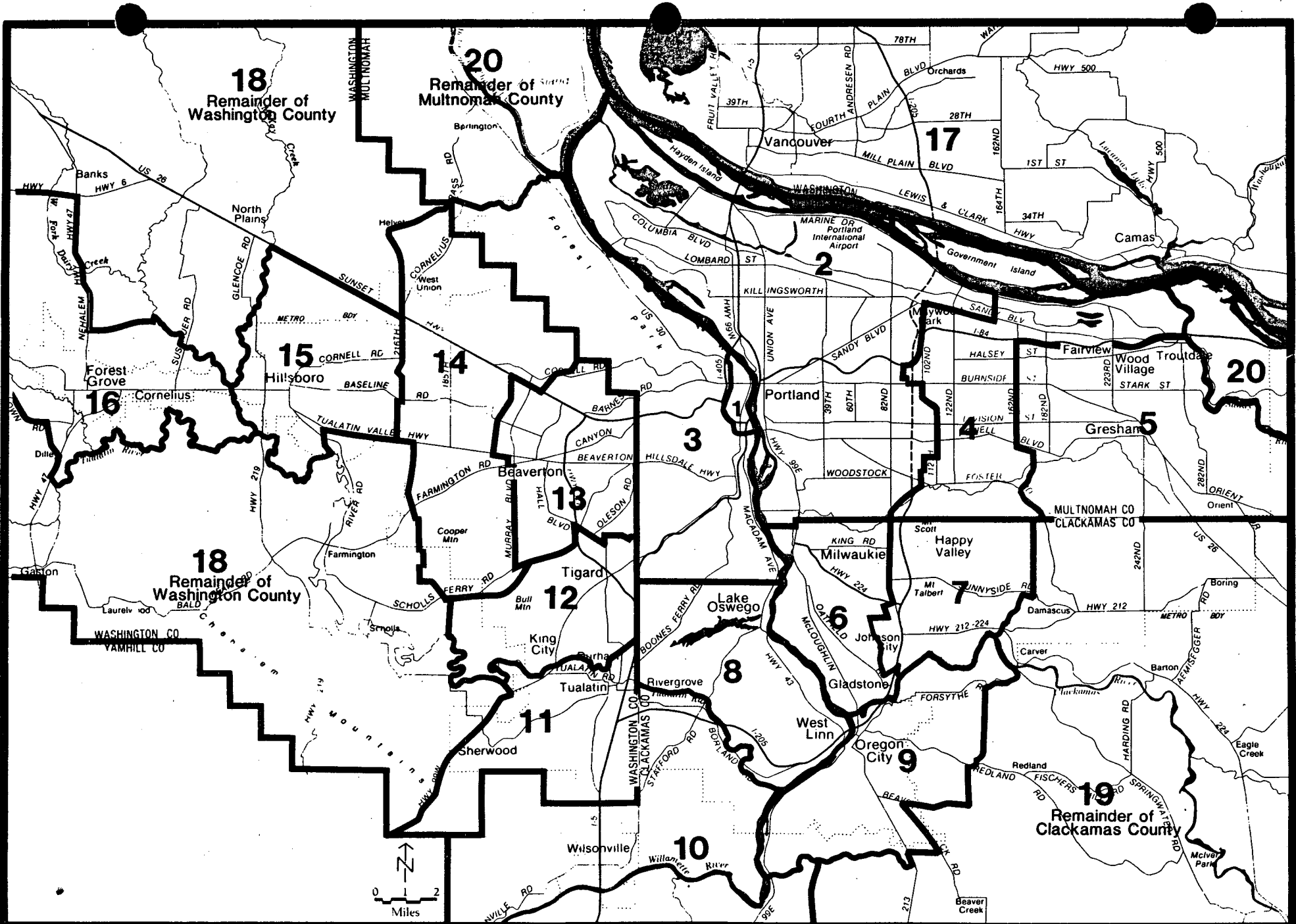
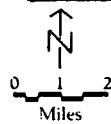


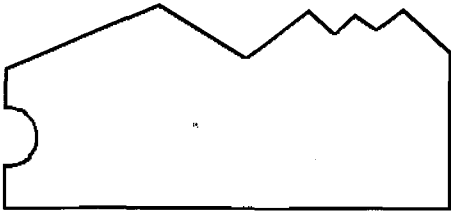
EXHIBIT A



Growth Allocation Workshop
Portland Metro Area

20 DISTRICTS





**REGIONAL PLANNING COUNCIL
OF CLARK COUNTY**

MEMORANDUM

DATE: August 30, 1984
TO: Keith Lawton, METRO
FROM: Gil Mallery *GM* RPC
SUBJECT: Growth Allocation

The purpose of this memorandum is to agree, with reservations, to the population, housing and employment projections for Clark County that have come out of the recent Growth Allocation meetings.

The projection of 130,000 jobs by 2005 is an acceptable figure. Although RPC is fairly comfortable with the employment projection, because of the continuing tax disparity which favors Clark County strongly, the employment growth allocation needs to be closely monitored. We are also concerned about the single-family housing projection. The total year 2005 single-family of 98,000 units and multi-family of 24,200 multiplied by an average persons per unit of 2.6 equals a projected year 2005 population of 317,720.

RPC's officially adopted population projection is 319,309 for the year 2000 from "Special Report No. 36," May 1981, published by the Washington State Office of Financial Management. Since our officially adopted projection is higher than the allocation, and is for the year 2000 instead of the year 2005, RPC is reluctant to accept the allocation. The Regional Planning Council therefore reserves the right to adopt a higher population projection for Clark County if the revised figures (due out in November 1984) from the estimating division of the Washington State Office of Financial Management are significantly higher than 317,720.

GM:LA

COMPARISON OF METRO FORECASTS

TOTAL EMPLOYMENT		TOTAL POPULATION	
RTP	2005	RTP	2005
DIST	2000	DIST	2000
1	128450	1	14890
2	210400	2	329710
3	80430	3	102170
4	38350	4	93670
5	39180	5	134270
20	930	20	6330
MULTICO	497740	MULTICO	681040
6	36890	6	67930
7	36980	7	41050
8	22330	8	70060
9	15730	9	40730
10	21280	10	40290
19	18340	19	104810
CLACKCO	151550	CLACKCO	364870
11	15980	11	29950
12	32860	12	46020
13	72710	13	84330
14	33760	14	104740
15	27570	15	59320
16	10100	16	30750
18	4890	18	28500
WASHCO	197870	WASHCO	383610
197870	227010	383610	406310
CLARKCO	122830	CLARKCO	312705
130000	130000	310410	312705
SMSA	969990	SMSA	1739930
910010	910010	1739930	1739930

TOTAL EMPLOYMENT

DIST	RTP	
	2000	2005
1	128450	117990
2	210400	184220
3	80430	72520
4	38350	24910
5	39180	32600
20	930	760
MULTCO	497740	433000
6	36890	25710
7	36980	25700
8	22330	17450
9	15730	14450
10	21280	18390
19	18340	18300
CLACKCO	151550	120000
11	15980	17500
12	32860	30750
13	72710	76180
14	33760	44860
15	27570	31940
16	10100	10100
18	4890	15680
WASHCO	197870	227010
CLARKCO	122830	130000
SMSA	969990	910010

TOTAL POPULATION

DIST	RTP	
	2000	2005
1	14890	11988
2	329710	321119
3	102170	93473
4	93670	100218
5	134270	127462
20	6330	6245
MULTCO	681040	660505
6	67930	71478
7	41050	37743
8	70060	67825
9	40730	40014
10	40290	38879
19	104810	104111
CLACKCO	364870	360050
11	29950	27744
12	46020	46818
13	84330	85581
14	104740	123795
15	59320	61800
16	30750	33089
18	28500	27483
WASHCO	383610	406310
CLARKCO	310410	312705
SMSA	1739930	1739570