

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF APPROVING METRO'S)
PRIORITIES FOR APPLICATION FOR REGIONAL)
FLEXIBLE TRANSPORTATION FUNDS THROUGH)
THE *TRANSPORTATION PRIORITIES 2006-09*)
PROGRAM.)

RESOLUTION NO. 04-3466

Introduced by
Councilor Rod Park

WHEREAS, the Transportation Priorities 2006-09 program will be awarding \$57.75 million in transportation funds; and

WHEREAS, Metro provides regional transportation services that meet the objectives of the Transportation Priorities program; and

WHEREAS, Metro is an eligible recipient of these transportation funds to support its transportation activities; and

WHEREAS, Metro, as a regional transportation agency, may apply for transportation funding on behalf of local transportation agencies for projects and programs that cross local jurisdictional boundaries; and

WHEREAS, the Transportation Priorities 2006-09 program requires the governing body of an applicant agency to adopt at a public meeting a list of that agency's transportation project or program applications; now, therefore,

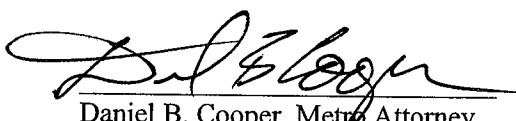
BE IT RESOLVED, the Metro Council endorses the list of applications identified on Exhibits A and B as Metro's priorities for Transportation Priorities funding.

ADOPTED by the Metro Council this 24th day of June, 2004.



David Bragdon, Council President

APPROVED AS TO FORM:



Daniel B. Cooper, Metro Attorney



Exhibit A

**Potential Metro Applications
Transportation Priorities 2006-09**

Project or Program	Project/Program Description	Previous Allocations	Previous Allocation Notes	Requested Allocation	Requested Allocation Notes and Regional Policy Issues
MPO Required Planning					
Existing Planning	Core Metro transportation Planning functions as required by federal rules; RTP, travel forecasting, etc.	2004 = \$753,000 2005 = \$776,000 2006 = \$800,000 2007 = \$828,000		2008 = \$853,000 2009 = \$878,000	Inflated at 3% annually.
Subtotal				\$1,731,000	
Regional Freight Planning		2004 = \$75,000 2005 = \$75,000 2006 = \$0 2007 = \$0		2008 = \$150,000 2009 = \$150,000	Funds Metro role in freight planning and project development for 06-09.
Engineering Review of TP Applications	Review of project applications for project readiness and regional consistency of cost estimate.			\$50,000	Funds two cycles, advance \$25,000 to 2006. Promotes readiness of projects and timely obligation of funds.
Corridor Planning					
Next Corridor	Complete multi-modal corridor plan in 2008-09 for the next priority corridor to be determined through regional analysis.	\$1,200,000	Included: • \$200k to Powell-Foster, • \$500k to Highway 217, • \$500k to I-5/99W Connector.	\$500,000	Need to complete corridor studies for 18 corridors identified in the RTP. Corridor studies define projects necessary to meet established transportation need.
Transit Oriented Development					
Station Area TOD Program	Supplement development investments with transportation infrastructure investments located in 2040 rail station communities.	2006 = \$1,500,000 2007 = \$1,500,000		2008 = \$1,500,000 2009 = \$1,500,000	Supports land-use density, design and mode split goals in 2040 station communities.

Exhibit A

**Potential Metro Applications
Transportation Priorities 2006-09**

Project or Program	Project/Program Description	Previous Allocations	Previous Allocation Notes	Requested Allocation	Requested Allocation Notes and Regional Policy Issues
Centers Transportation Improvement Program	Supplement development investments with transportation infrastructure investments located in 2040 centers and main streets.	2006 = \$500,000 2007 = \$500,000		2008 = \$1,000,000 2009 = \$1,000,000	Supports land-use density, design and mode split goals in 2040 centers.
Livable Streets Program					
Policy and guidebook update	Develop guidelines/policies for encouraging use of recyclable materials and wildlife management in construction and maintenance of street system. Livable street summit. Safety research on street design issues. Reconciliation of boulevard design and truck			\$250,000	Improves delivery of regional policy and project design guidelines for regional street system to project development community.
Bike Model and Interactive Map upgrade.	Improve regional model forecasting of bike trips. Develop internet based bike trip planning/mapping capability utilizing existing bike map information.			\$200,000	Metro is responsible for the forecasting of future travel as jurisdictions complete transportation systems plans to meet regional mode split targets. Current model methods do not adequately forecast bike trip demand in response to changes in the built system. Will allow better decisions on prioritizing limited
Total Application Requests				\$8,031,000	

Exhibit B

**Potential Regional Applications
Transportation Priorities 2006-09**

Project or Program	Project/Program Description	Previous Allocations	Previous Allocation Notes	Requested Allocation	Requested Allocation Notes and Regional Policy Issues
Corridor Planning					
Milwaukie LRT	Funding to develop SDEIS, conceptual engineering and bridge analysis.		Previous allocations made for planning of Westside/Hillsboro and Interstate corridors.	\$4,300,000	May not apply to TP process for all of identified costs. Phase II of South Corridor project on behalf of South Corridor local governments. Environmental work needs to commence in 2005 to stay on schedule.
Highway 43 - WSL Corridor Alternatives Analysis	Define and prepare preferred alternative project to enter EA/DEIS and PE.	\$300,000	Rail and Trail study funded for 2004.	\$1,785,000	Supports development of transit and trail improvement in the Lake Oswego corridor on behalf of the Willamette Shoreline consortium. Local funds are being sought to reduce this amount.
Multi-use Trail Planning	Planning and design work for several trail corridors to prepare projects to enter PE: • L.O. to Milwaukie trail, • Sullivan's Gulch, • Mt. Scott/Scouter Mountain Loop, • Tonquin Trail	\$435,000	Red Electric and Willamette Shore Line (2 allocation cycles).	\$500,000	Supports implementation of 4 regional transportation plan trail projects.
Transit					
Existing commitment (Res. No. 03-3290)	Funding to I-205 LRT, Wilsonville-Beaverton Commuter Rail and South Waterfront projects.	2006 = \$8,000,000 2007 = \$8,000,000	History of previous allocations to Westside LRT and Interstate MAX.	2008 = \$8,000,000 2009 = \$8,000,000	Existing agreement commits this amount through 2015.
I-205 LRT Supplemental	Funding to match other additional local funding to complete finance strategy for project.			2008 = \$1,300,000 2009 = \$1,300,000	This amount supplements existing agreement; to be committed through 2015.
Transit Oriented Development					
TOD Project	Direct funding to a specific TOD project.	\$2,000,000	Gresham Civic Station	\$3,000,000	Site acquisition in conjunction with Rose Biggi street project as next phase of the Beaverton Round.
RTO Program					

Exhibit B

**Potential Regional Applications
Transportation Priorities 2006-09**

Project or Program	Project/Program Description	Previous Allocations	Previous Allocation Notes	Requested Allocation	Requested Allocation Notes and Regional Policy Issues
RTO Program (formerly Core Program)	Program Management, Collaborative Marketing, Regional Evaluation, Regional Rideshare Program	\$2,330,000	This allocation was made before the RTO 5-year strategic plan was adopted by the Metro Council.	\$3,333,924	Allocate according to Metro adopted 5-year Strategic Plan. Regional Marketing Program is the number one priority. Program is becoming more integrated. This program is primarily a marketing program for the transportation infrastructure investments being made. The Regional Rideshare program is developing vanpool and carpool services for the region.
RTO Program Preferred	Program Management, Collaborative Marketing, Regional Evaluation, Regional Rideshare Program	same as above.		\$3,610,924	Allows for additional TravelSmart program in a center or corridor per year. Leverages transportation infrastructure investments.
RTO Program Backfill FY05/06	Telework, BETC, TravelSmart in HWY 217 corridor			\$530,000	Reintegrates the Telework and BETC programs into the Collaborative Marketing program. Implements TravelSmart in the 217 corridor including centers along corridors.
RTO Backfill FY06/07	TravelSmart in Hillsboro and Evaluation			\$600,000	Allows for additional TravelSmart program in a center or corridor. Leverages transportation infrastructure investments.
RTO Backfill 07/08	TravelSmart in CRC and Evaluation			\$600,000	Allows for additional TravelSmart program in a center or corridor. Leverages transportation infrastructure investments.
Regional TMA Program	Promotes travel options to employers as a catalyst for economic development in centers.	\$818,000		\$812,000	Maintains the current TMA program plan.
Regional TMA Program Preferred		same as above.		\$830,000	Provides additional support for innovative programs in centers.
Region 2040 Initiatives	Small TDM projects/programs oriented to 2040 priority land use areas.	Integrated into RTO Program total (\$538,000)	Reduced from 04-05 allocation by \$86,000.	Integrate into Regional Marketing Program	This program will be integrated into the regional marketing program as recommended by the results of the RTO Marketing Plan (finalized in 12/04).

Exhibit B

**Potential Regional Applications
Transportation Priorities 2006-09**

Project or Program	Project/Program Description	Previous Allocations	Previous Allocation Notes	Requested Allocation	Requested Allocation Notes and Regional Policy Issues
	ECO Clearinghouse, Telework, BETC, SMART TDM	Integrated into RTO Program total (\$279,000)	Other agency programs within the RTO Subcommittee process.	Integrate into Regional Marketing Program.	see notes above
	Travel Smart and I-5 TDM Plan	Integrated into RTO Program total (\$413,000)	Other agency applications outside of RTO Subcommittee	Integrate into Regional Marketing Program	see notes about TravelSmart above.
Base RTO Strategic Plan Subtotal				\$4,145,924	
Preferred RTO Plan Subtotal				\$4,440,924	
Backfill RTO Plan for 05-07 Subtotal				\$1,730,000	
Subtotal Regional Application Requests				\$34,355,924	
Subtotal Metro Application Requests				\$8,031,000	
Total Metro and Regional Application Requests				\$42,386,924	
Total Funds Available to Allocate				\$57,750,000	

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 04-3466, FOR THE PURPOSE OF APPROVING METRO'S PRIORITIES FOR APPLICATION FOR REGIONAL FLEXIBLE TRANSPORTATION FUNDS THROUGH THE *TRANSPORTATION PRIORITIES 2006-09* PROGRAM.

Date: June 10, 2004

Prepared by: Ted Leybold

BACKGROUND

Every two years, Metro conducts the Transportation Priorities program to select projects and programs for funding from the federal Surface Transportation Program and Congestion Mitigation/Air Quality funding sources. JPACT and the Metro Council recently adopted policy guidance for the award of these funds, identifying support of economic development in the regions priority land use areas (2040 mixed-use and industrial areas) as the primary objective of the program, along with other policy objectives. Metro is also eligible to apply to the Transportation Priorities program for funding or transportation projects, programs or planning.

The Transportation Priorities program intends to identify approximately \$57.75 million of transportation projects and programs for expenditure in the years 2008 and 2009. These funds represent approximately 4% of the transportation funds expended in the Metro region each year. Applications for the current program are due by June 30, 2004.

Applications to the Transportation Priorities program must be approved by the governing body of the applicant agency at a meeting open to the public as the priority of that agency for Transportation Priorities funding. Approval of this resolution intends to serve this purpose for Metro applications.

Exhibit A identifies potential Metro applications to the Transportation Priorities program for approval by Council. These include traditional Metro transportation programs previously funded from through the Transportation Priorities program such as federally required planning, the Transit Oriented Development program, and Corridor Planning. It also includes one-time projects to improve Metro's planning capabilities and services.

Exhibit B identifies potential Regional applications to the Transportation Priorities program in which Metro will participate as a regional partner with other agencies in the delivery of the project or program. Typically, these are large projects that serve or are located across more than one local jurisdiction and in which there is a regional coordination or planning role for Metro. These include planning and funding for rail transit and trail projects and the Regional Travel Options program.

ANALYSIS/INFORMATION

A summary of the applications, the amount of funding requested, relationship to previous funding awarded to these planning categories or programs, and relationship to Metro policies are summarized in Exhibits A and B.

1. **Known Opposition** None known at this time.
2. **Legal Antecedents** The applications recommended for Council endorsement respond to the Transportation Priorities 2006-09 policy guidance, adopted by Metro Resolution No. 04-3431 (FOR THE PURPOSE OF ADOPTING THE POLICY DIRECTION, PROGRAM OBJECTIVES, PROCEDURES AND CRITERIA FOR THE TRANSPORTATION PRIORITIES 2006-09 ALLOCATION PROCESS AND METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP), adopted March 18, 2004).
3. **Anticipated Effects** Adoption of this resolution makes the applications to the Transportation Priorities 2006-09 program listed in Exhibits A and B eligible for consideration.
4. **Budget Impacts** Adoption of this resolution has no direct effect on the Metro budget. However, applications selected for funding will provide Metro with either planning or program funds that require a minimum 10.27% match from Metro funds. In some cases, match funds may be provided by other local agencies. Fund requests are provided in Exhibits A and B. Funding requests are for federal fiscal years 2008 and 2009 but in some cases may be advanced up to years 2006 or 2007.

RECOMMENDED ACTION

Metro Council approve Resolution No. 04-3466.