### BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE 2004-07	)	RESOLUTION NO. 04-3476
METROPOLITAN TRANSPORTATION	)	
IMPROVEMENT PROGRAM (MTIP) TO TRANSFER	)	Introduced by
FUNDS FROM THE HALL BOULEVARD BIKE	)	Councilor Rod Park
LANES AND INTERSECTION TURN LANES	)	
PROJECT TO THE ROSE BIGGI ROAD EXTENSION	)	
PROJECT.	)	
	)	

WHEREAS, the Metro Council and the Joint Policy Advisory Committee on Transportation (JPACT) approved the award of approximately \$1.438 million in regional flexible funds for the design, acquisition and construction of bike lanes and vehicle turn lanes and signal improvements at intersections for Hall Boulevard between 12<sup>th</sup> Avenue and Allen Boulevard; and

WHEREAS, the City of Beaverton has reported that the right-of-way impacts and costs associated with the Hall Boulevard; 12<sup>th</sup> to Allen project have increased beyond original estimates; and

WHEREAS, potential hazardous materials remediation impacts have created uncertainty for the potential of additional cost increases associated with the Hall Boulevard project; and

WHEREAS, the City of Beaverton has requested the transfer of unspent funds on the Hall Boulevard project to the Rose Biggi road extension project between the light rail tracks and Crescent Street (see Exhibit A); and

WHEREAS, the City of Beaverton will work with the Federal Highway Administration and Oregon Department of Transportation on the resolution of satisfactorily completing the Hall Boulevard project or reimbursing spent funds as required; and

WHEREAS, the Rose Biggi road extension project is an essential component of creating a connected street system of appropriate scale to support the redevelopment of downtown Beaverton as a regional center; and

WHEREAS, the Rose Biggi project was evaluated and recommended for partial funding during the previous Transportation Priorities process; and

WHEREAS, the Rose Biggi project is a part of the Beaverton Transportation System Plan and the Regional Transportation Plan financially constrained system, adopted consistent with Metro public involvement guidelines; and

WHEREAS, funding of the Rose Biggi project beginning in 2005 is timely to serve the next phase of development adjacent to the Beaverton Central light rail station and within the Beaverton regional center; and,

WHEREAS, the city of Beaverton will be applying for additional funds to fund the Rose Biggi road extension project from Crescent Street to Hall Boulevard in the Transportation Priorities 2006-09 process to complete all phases of the project; now, therefore,

BE IT RESOLVED, the 2004-07 Metropolitan Transportation Improvement Program (adopted December 11, 2003 by Metro Resolution No. 03-3381A FOR THE PURPOSE OF APROVING THE 2004-07 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PORTLAND METROPOLITAN AREA) is amended to transfer the remaining unspent funds of \$1,375,510 from the Hall Boulevard bike lanes and intersection improvement project to the Rose Biggi road extension project between the light rail tracks and Crescent Street; and,

BE IT FURTHER RESOLVED, the award of these funds is conditioned on the City of Beaverton complying with Metro signage and public information guidelines and the planting of street trees consistent with the Green Streets guidebook.

ADOPTED by the Metro Council this 20 day of

David Bragdon, Council President

APPROVED AS TO FORM:

Daniel B. Cooper, Metro Attorney



# **MEMORANDUM**

Exhibit A Res. No. 04-3476

City of Beaverton Engineering Department Transportation Division

**To:** Ted Leybold, Principal Transportation Planner

From: Margaret Middleton, Senior Transportation Planner

**Date:** May 27, 2004

Subject: Request for MTIP/STIP Project Deferral of Hall Blvd. and

Funding Exchange to Rose Biggi Avenue, LRT to Crescent Street

The City of Beaverton requests that STIP Key 11460, SW Hall Blvd.: SW 12th – SW Allen Blvd. be deferred to a future date, and that its remaining funding authority be applied to Rose Biggi Avenue: Light Rail Tracks (LRT) to Crescent Street.

The City is requesting the switch because of environmental and cost issues discovered during the early stages of the preliminary design of the Hall Blvd. project. The environmental issues are related to two specific items; environmental justice and potential contaminated soil and groundwater concerns. One property is under DEQ directions to perform an investigation into potentially contaminated soil and groundwater. In addition, several properties and/or buildings would need to be acquired that house low income tenants creating an environmental justice issue. Two additional properties that would need to be partially or fully acquired are former gas stations, creating additional contaminated soil and groundwater concerns, as well. All of these issues together have substantially increased the cost of the project with the upper cost limit not known because of the potential for contaminated soil and groundwater.

The City is committed to improving Hall Blvd. to include bicycle lanes in the future. One option the City may pursue is to apply for a grant that includes adequate funding when final cost estimates are available. However, this can only be an option after DEQ and the one property owner complete their study of the contaminated soil and groundwater and any resulting remediation.

According to ODOT, \$62,329.57 of the \$317,111.00 federal funds obligated on this project (under Agreement #19127, EA #PE000517) has been applied. The project's total authority in the MTIP is \$1,594,868.

The City requests that the remaining funding authority be transferred to the improvement of Rose Biggi Avenue from north of the light rail tracks to Crescent Street, as discussed at our May 14, 2004, meeting.

The Rose Biggi Avenue project sets the stage for achieving the 2040 Growth Concept in the Beaverton Regional Center through additional redevelopment. Previously, Metro and the City worked together to realize The Round, and through Metro funded both the initial Rose Biggi Avenue and Henry Street (renamed Millikan Way) improvements to Regional Center standards. The portion of the street from Millikan to the LRT, including the LRT crossing, is already funded through the City's development agreement with The Round. The Rose Biggi Avenue,

LRT to Crescent Street project completes the intermodal circulation system of Crescent, Rose Biggi, Millikan, Watson, and Hall, and facilitates redevelopment of the Regal Cinema site.

The street design is as follows:

Street section for STA 0+00 to STA 1+75 (175 feet) = 10-14-14-10 (Two 14-foot shared travel lanes and two 10-foot pedestrian-friendly sidewalks with Green Street trees and tree wells.) This section will connect to the north side of an existing LRT crossing (RX873) approved on August 21, 1998 under ODOT Order No. 98-040 and constructed in 1998 as part of the Westside Light Rail project. The street section must comply with the conditions stated in the ODOT Order.

Street section for STA 1+75 to STA 3+26 (151 feet) = 10-8-12-12-8-10 (Two 12-foot shared travel lanes, two 8-foot parking strips, and two 10-foot pedestrian-friendly sidewalks with Green Street trees and tree wells) Area (includes Rose Biggi Avenue and east and west connections with Crescent Street) = 21,825 SF

Requested programming is as follows:

Design: September 2004 - June 2005 Right of Way: January 2005 - June 2005 Construction: July 2005 - November 2005

Phase	FY 2004-05	FY 2005-06	FY 2006-07	TOTAL
PE	\$179,674	\$59,892		\$239,566
ROW	\$109,125	\$436,500		\$545,625
Construction		\$614,194	\$68,244	\$682,438
				\$1,647,629

To complete 2040 implementation in this area of the Regional Center, the City will also be proposing the final two phases of Rose Biggi Avenue improvements from Crescent Street to Westgate Drive, and from Westgate Drive to Hall Blvd. on the north. These two applications will be submitted in the current MTIP funding cycle.

If you have any questions or need further information regarding this request, please feel free to contact me (503-526-2424) or Randy Wooley (503-526-2443). For information on the Hall Blvd. project, contact Joel Howie (503-526-2592). For information on the Rose Biggi Avenue projects, contact Jim Brink (503-526-2450).

# STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 04-3476, FOR THE PURPOSE OF AMENDING THE 2004-07 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO TRANSFER FUNDS FROM THE HALL BOULEVARD BIKE LANES AND INTERSECTION TURN LANES PROJECT TO THE ROSE BIGGI ROAD EXTENSION PROJECT.

Date: June 18, 2004 Prepared by: Ted Leybold

#### **BACKGROUND**

In the 2000 Transportation Priorities process, JPACT and the Metro Council awarded \$1,437,840 (federal share) to the Hall Boulevard bike lanes and intersection turn lanes and signals improvement project. Work during the early design and preliminary engineering phase of the project identified additional right-of-way impacts and uncertainties regarding potential hazardous materials remediation liabilities that have increased costs and the risk of additional costs to the project.

The identification of these additional impacts to property owners, costs and risk of future liabilities has caused the City of Beaverton to delay implementation of this project until the future risks are better understood and the costs and impacts of the project are warranted for additional congestion relief purposes.

The City of Beaverton has requested a transfer of the unspent regional flexible funds from the Hall Boulevard project (\$1,437,840) to the Rose Biggi road extension project from its current terminus at the light rail tracks to Crescent Street. The Rose Biggi project was a candidate project during the Transportation Priorities 2004-07 funding process and was recommended for partial funding. As the partial funding would not have been adequate for construction of this segment, the City requested transfer of the funding amount to another project that was time sensitive to the provision of a road project associated with a private development in the Scholls town center.

The City is now planning for future development phases of their regional center near the Beaverton Central light rail station. Provision of the Rose Biggi will serve the next phase of development as the current phases are now being completed.

The City will also be applying for the next segments of the Rose Biggi road extension project from Crescent Street to Hall Boulevard through the Transportation Priorities 2006-09 program.

## ANALYSIS/INFORMATION

- 1. **Known Opposition** None known at this time.
- 2. Legal Antecedents This resolution amends the 2004-07 Metropolitan Transportation Improvement Program (MTIP) as adopted by Metro Resolution No. 03-3381A (FOR THE PURPOSE OF APROVING THE 2004-07 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PORTLAND METROPOLITAN AREA, adopted December 11, 2003) to

transfer the programming of funds from the Hall Boulevard bike lane and intersection improvements project to the Rose Biggi road extension project.

- **3. Anticipated Effects** Adoption of this resolution is a necessary step to allow the expenditure of regional flexible funds on the Rose Biggi road extension project between the light rail tracks and Crescent Street.
- 4. **Budget Impacts** Adoption of this resolution has no effect on the Metro budget.

# RECOMMENDED ACTION

Metro Council approve Resolution No. 04-3476.