# BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE ) RESOLUTION NO. 92-1667
FY 1993 TO POST 1996 TRANSPORTATION )
IMPROVEMENT PROGRAM AND THE FY 1993 ) Introduced by Rena Cusma
ANNUAL ELEMENT ) Executive Officer

WHEREAS, Projects using federal funds must be specified in the Transportation Improvement Program by the fiscal year in which obligation of those funds is to take place; and

WHEREAS, In accordance with the Metropolitan Service

District-Southwest Washington Regional Transportation Council

(formerly Intergovernmental Resource Center of Clark County)

Memorandum of Agreement, the Transportation Improvement Program

has been submitted to the Southwest Washington Regional

Transportation Council for review and comment; and

WHEREAS, The Metropolitan Service District must certify compliance with the proposed policy on private enterprise participation in the Federal Transit Administration Program; and

WHEREAS, The Metropolitan Service District must evaluate the program of transit projects included in the Transportation Improvement Program to ensure financial capacity to fund the capital improvements; and

WHEREAS, Some 1992 Annual Element projects may not be obligated by the end of FY 1992 and the exact time for their obligation is indeterminate; now, therefore,

#### BE IT RESOLVED:

1. That the Council of the Metropolitan Service District adopts the FY 1993 Transportation Improvement Program for the urban area as contained in the attachment to this Resolution

marked Exhibit A.

- 2. That projects that are not obligated by September 30, 1992 be automatically reprogrammed for FY 1993 for all funding sources.
- 3. That the Council of the Metropolitan Service District allows funds to be transferred among projects consistent with the Transportation Improvement Program Project Management Guidelines adopted by Resolution No. 85-592.
- 4. That the Transportation Improvement Program is in conformance with the Regional Transportation Plan, Clean Air Act Amendments of 1990 and the Interim Conformity Guidelines and the 1982 Air Quality State Implementation Plan (Ozone and Carbon Monoxide) and that the planning process meets all requirements of Title 23 -- Highways and Title 49 -- Transportation of the Code of Federal Regulations.
- 5. That the Council of the Metropolitan Service District finds that Tri-Met has complied with the requirements of the region's Private Enterprise Participation Policy, adopted in August 1987. Documentation is shown in the Attachment to the Staff Report.
- 6. That the Council of the Metropolitan Service District finds sufficient financial capacity, as certified by Tri-Met and as demonstrated in the adopted Transit Development Plan, to complete the projects programmed for FY 1993 and incorporated in the Transportation Improvement Program.
- 7. That the Council of the Metropolitan Service District hereby finds the projects in accordance with the Regional

Transportation Plan and, hereby, gives affirmative Intergovernmental Project Review approval.

ADOPTED by the Council of the Metropolitan Service District this 24th day of September, 1992.

Jim Gardner, Presiding Officer

BP:lmk 92-1667.RES 9-8-92

#### STAFF REPORT

CONSIDERATION OF RESOLUTION NO. 92-1667 FOR THE PURPOSE OF ADOPTING THE FY 1993 TO POST 1996 TRANSPORTATION IMPROVEMENT PROGRAM AND THE FY 1993 ANNUAL ELEMENT

Date: August 20, 1992 Presented by: Andrew Cotugno

## FACTUAL BACKGROUND AND ANALYSIS

#### Proposed Action

The Transportation Improvement Program (TIP) and FY 1993 Annual Element serve as the basis for receipt of federal transportation funds by local jurisdictions, the Oregon Department of Transportation (ODOT) and Tri-Met.

This publication of the TIP reflects a number of changes from that of last year, particularly due to the new Intermodal Surface Transportation Efficiency Act (ISTEA), Metro Council approved resolutions, and administrative adjustments approved during the past year and to be approved by this resolution. The primary importance of the annual TIP update is to consolidate all past actions into a current document and set forth the anticipated programs for FY 1993. The FY 1993 program reflected herein is a first step in establishing actual priorities for FY 1993. A number of future actions will result in refinements to the material presented.

Adoption of the TIP endorses the following major actions:

Past policy endorsement of projects is identified in the TIP (including projects to be funded with Interstate, Interstate Transfer, Federal-Aid Urban and Federal Transit Administration (FTA) funds, as well as new highway funds available from ISTEA in the form of the Surface Transportation Program, the National Highway System Program, and the Congestion Mitigation/Air Quality Program.

## New Projects:

- I-5 Seismic Retrofit Five Bridges Phase 1 seismic retrofit bridges: 8782, 8583, 8573, 8574, and 8575.
- I-5 Boones Ferry Road to Commerce Circle (Wilsonville) construct connection in conjunction w/Stafford Interchange, install signal.
- I-84 Halsey Street Undercrossing Bridge #13516 repair/replacement of worn deck expansion joints and bearings.

- I-84 I-84 at 82nd Avenue Park-and-Ride Lot construct a park-and-ride facility.
- I-84 Argay Downs Soundwall (Portland) construct soundwall.
- OR-99W SW Hamilton to Beaverton/Hillsdale Highway Junction Guardrail install guardrail.
- I-84 Gateway Park and Ride Lot construct a park-and-ride facility.
- OR-43 Taylors Ferry Road to I-205 Metropolitan Area Corridor Study (MACS) Transportation System Management.
- OR-210 Scholls Highway northbound at Highway 217 Left Lane widen for left-turn lane.
- I-205 I-205 at Glisan Northbound; at NE Glisan southbound widen to 4 lanes each. SB: left-turn lane, 2 through lanes, right-turn lane; NB: left-turn lane, left-turn through lane, through lane, right-turn lane.
- US-30B St. Johns Bridge Joint Repair replace sidewalk and repair joints.
- US-30B Sandy Boulevard MACS develop Transportation System Management project.
- OR-43 Oswego Highway Retaining Wall/Bikeway-McVey to Burnham construct a retaining wall and a bikeway.
- OR-210 Scholls at Beef Bend Road left-turn refuge construct a left-turn refuge.
- I-205 Columbia Blvd Southbound On-ramp widen and restripe ramps for turn lanes.
- OR-8 Tualatin Valley Overlay 110th to 160th replace curbs/sidewalks, construct handicap ramps, overlay roadway.
- OR-8 Tualatin Valley Highway -Beaverton/Tigard Highway to 117th remove signal, raise median and widen roadway.
- I-405 East Fremont Bridge Approach reconstruct joints and restore decks on bridge.
- Sunnybrook Split Diamond PE construct overcrossing of I-205 at Sunnybrook Street with miscellaneous ramps and auxiliary lanes.

Regional Surface Transportation Program Reserve - reserve for FY 1992 of \$8,596,711 allocated by FHWA projected to \$60.9 million over the six-year life of the Act.

Allocation of \$22 million of Regional STP funds, \$22 million of ODOT STP funds and \$22 million of Tri-Met Section 9 funds to provide a one-third matching share for the extension of the Westside project to Hillsboro.

Inclusion of the full-funding contract for Section 3 funds for the Westside Corridor project.

High-Capacity Transit (HCT) Studies (Resolution No. 91-1456) - Because of the large amount of HCT planning underway or proposed, it is important to organize activities to allow for the most efficient conduct of the work, to ensure participation by the jurisdictions affected by the decisions that must be made and to ensure proper consideration of functional and financial trade-offs between corridors. In particular, functional trade-offs and coordination is required to take into account the effect of one project on other parts of the HCT system and financial limitations dictate that careful consideration be given to defining regional priorities before committing to construction.

In the fall of 1987, JPACT evaluated the work which had been completed to that time and determined that the Westside, Milwaukie, and I-205 corridors have the highest priority and should be advanced within a 10-year timeframe. The Barbur and I-5 corridors were determined to be a lesser priority and recommended to be constructed in a 20-year timeframe. The Macadam Corridor need was determined to be beyond the 20-year timeframe.

In 1990, JPACT endorsed a resolution to advance the Hillsboro Corridor, an extension of the Westside Corridor from 185th and Baseline Road to downtown Hillsboro into Alternatives Analysis. In 1991, JPACT further refined the region's HCT planning priorities by endorsing a resolution that advances the I-205 and Milwaukie corridors and the I-5 North and I-205 North corridors into concurrent and coordinated Preliminary Alternatives Analyses.

JPACT has endorsed a Regional HCT Study that will examine longterm systemwide issues, concentrating on CBD alignments, operations and maintenance requirements, updating forecasts on future rail corridors and extensions, and establishing regional criteria and priorities for further HCT development.

Objectives of these studies will be to:

- 1. Continue planning and design on the region's No. 1 priority, the Westside and Hillsboro Corridor projects.
- 2. Determine the region's next HCT transit corridor(s) to advance into Alternatives Analysis. The results of the study will be a statement of the transportation problems within the priority corridor, a description of a handful of most promising alternatives that respond to those problems, preliminary cost-effectiveness analysis of those alternatives, a corridor financial strategy, and a scope and budget for Alternatives Analysis. The study will also result in an action plan for the mid and long-term development of transit in the remaining corridors.
- 3. Reassess the remaining high-capacity transit corridors identified in the RTP. This assessment will develop an HCT system plan and staging strategy, determine systemwide infrastructure and operational needs, and help determine long-term needs and staging strategy in the Portland CBD. All forecasts will be performed with a common model and horizon year, using the 1988 travel-forecasting model and new 2010 land use data.
- 4. Develop system financing strategies and corridor financing plans that are consistent with the conclusions of the Regional HCT Study and the Preliminary AA Studies.
- Approximately \$5.7 million of Interstate Transfer highway and transit funding is programmed for FY 1993. The TIP includes a fixed program amount for the Metro region of \$517,750,487 (federal) based upon the original amount for the withdrawn freeways (Mt Hood and I-505), \$731,000 of additional transit withdrawal value in April 1987 added by Section 103(c) of Pub.L. 100-17, and \$16,366,283 made available by the recent I-205 Buslane withdrawal. Currently, the additional withdrawal values can only be applied to transit projects. At the end of the federal fiscal year, all unbuilt projects and their unused funds for FY 1992 will automatically shift to FY 1993.

The final transit/highway appropriation needed to complete the Interstate Transfer Program has been estimated at \$15,165,874. This amount, when combined with remaining unspent appropriations, provides some \$34.4 million available to complete the Interstate Transfer Program which was begun in 1977. The \$34.4 million is allocated to highway projects of \$14.4 million and transit projects of \$19.9 million.

. Some \$7.4 million of FTA Section 3 "Trade" funds are programmed in FY 1992 marking the completion of the "Trade" program upon approval of outstanding grant applications. Some \$0.6 million has been earmarked for shelters, \$5.0 million for the Transit Mall Extension North, \$1.6 million for replacement buses, and

- \$0.2 million for contingencies.
- . The maximum allowable use of FTA Section 9 funds for FY 1993 operating assistance is included (estimated to be \$4.6 million) which is less than that for FY 92. The Section 9 Program is projected in the TIP on a continuing basis through post 1996 based upon the Transit Development Plan and its revisions adopted by Tri-Met.
- . Private enterprise participation for FTA Section 3 and Section 9 programs is in accordance with Circular 7005.1. This requires that a local process be developed to encourage private providers to perform mass transportation and related services to the maximum extent feasible. See Attachment.
- An amendment is included for the Westside LRT project in the TIP to make it consistent with Tri-Met's grant application. Tri-Met and FTA are in the final stages of negotiating the FFA, with original cost estimates and construction plans undergoing revision. The SDEIS estimate (federal) of \$489.5 million (1990 dollars) was refined to \$522.4 million (1990 dollars), and has further been revised to \$505.6 million. This current amount has been escalated to year of construction dollars amounting to \$692.3 million (federal).
- . On May 11, 1989, the Metro Council adopted Resolution No. 89-1094 calling for withdrawal of the I-205 buslanes and allowing for substitution of light rail as an eligible project.
  - The amount of federal funds finally authorized by the with-drawal for a transit project in the I-205 corridor was \$16,366,283. This amount will be included in subsequent substitution cost estimates used to apportion funds appropriated from the general revenue funds for the Interstate substitution transit projects authorized under Section 103(e)(4) of Title 23 United States Code.
- . An evaluation of transit financial capacity demonstrates that there are sufficient resources to meet future operating deficits and capital costs.
- The former STA expired on September 30, 1991 and a new one was adopted by the U.S. Congress and signed into law December, 1992. A new Act is considered every 4-6 years. The new Act promises significant changes from the past program and will have a profound impact on the 1993-1998 and future Six-Year Programs. This TIP therefore continues to carry the former funding categories as well as new funding sources.

TPAC has reviewed the FY 93 to post 1996 Transportation Improvement Program and the FY 93 Annual Element and recommends approval of Resolution No. 92-1667.

### Background

The Metro TIP describes how federal transportation funds for highway and transit projects in the Metro region are to be obligated during the period October 1, 1992 through September 30, 1993. Additionally, to maintain continuity from one year to the next, funds are estimated for years before and after the Annual Element year and include carryover (unspent) funds. Final vouchered projects (those which have undergone final audit) are aggregated to one line item as are completed projects. Completed projects are defined as those which are or will shortly be entering the final audit stage.

This FY 1993 TIP is a refinement of the currently adopted TIP and is structured by the following major headings:

Interstate Transfer Program
Federal Transit Administration Programs
Federal-Aid Urban System Program and the Regional Surface Transportation Program
Other Programs - Interstate, Primary, Bridge, Safety, State Modernization, State Surface Transportation, National Highway System, Bike, etc.

New funding programs added in the year:

Regional Surface Transportation Program
State Surface Transportation Program (Includes Transportation Enhancement Program)
State Surface Transportation Program (Safety)
National Highway System Program
State Congestion Mitigation/Air Quality Program
Regional Congestion Mitigation/Air Quality Program

#### INTERSTATE TRANSFER PROGRAM

The FY 1993 Interstate Transfer Program of approximately \$5.7 million represents the full funding need and this, together with the projects that slip from FY 1992, is well within the level of funding the region currently has available. The noted amount is earmarked for FHWA highway projects. Priorities will be established from among the full FY 1992 and FY 1993 programs later in the year based upon a closer estimate of project needs. Projects not funded in FY 1993, should there be insufficient funds, will be delayed; however, they will be considered for implementation and funding in FY 1994.

A number of revisions to last year's Annual Report and to the overall project allocations are incorporated including a variety of minor transfers due to cost overruns and underruns. Schedule changes to the Interstate Transfer Program consist of:

<u>Project</u>	From	To
City of Portland		
N.W. 23rd Avenue/Burnside R/W and Construction	1992	1993
Multnomah County		
I-84 - 223rd Avenue (Fairview) 207th Avenue connector	1992	1993
Clackamas County		
Beavercreek Rd. Extension	1992	1993

## McLoughlin Corridor Reserve

The McLoughlin Reserve was established in March 1986 through Resolution No. 86-632. Resolution No. 89-1135 allocated the final \$3,002,610 McLoughlin Interstate Transfer Reserve to seven projects. The projects and funding status as of June 30, 1992 are:

<u>Project</u>	•	Cost	Schedule
Johnson Creek Boulevard (32nd Avenue to 45th Avenue)	\$1	,000,000	Post 1996
Harrison Street (Highway 224 - 32nd Avenue), P.E. Only	\$	50,000	Post 1996
Johnson Creek Boulevard (Linwood Avenue to 82nd Avenue), P.E. Only; augmented with Sunnyside Road funds	\$	50,000	1992
45th Avenue (Harney to Glenwood), P.E. Only	\$	50,000	Obligated
LRT Studies in Milwaukie Corridor	\$	560,000	Obligated
Hawthorne Bridge LRT study	\$	5,000	Obligated
McLoughlin Corridor Highway	<u>\$1</u>	,287,610	Obligated
	\$3	,002,610	

## Overall Program Status

Projects using remaining highway funds are:

McLoughlin PE	\$ 920,721
	2,917,200
	2,370,698
Airport Way, Unit 4	722,000
Hawthorne Bridge	725,922
	2,637,581
Johnson Creek Boulevard	897,150
Miscellaneous/Reserves Under \$500,000	3,255,702
	\$14,446,974

And those using remaining funds on the transit side are:

McLoughlin Blvd. Alternat											
I-205 Buslane Withdrawal											
Tri-Met Transit Reserve.	•	•	•	•	•	•	•	•	3,	000	,000
									\$19,	929	,233

During the past year, the transit/highway portions (authority) of the Interstate Transfer Program has been adjusted through the following actions:

## Transit to Highway Transfers

Metro Planning	(Transit)	-\$43,305
Metro Planning	(Highway)	\$43,305

## <u>Highway to Transit Transfers</u>

Convention Center Area Program	\$2,000,000
Marine Drive Project	\$1,000,000
Tri-Met Transit Account	. \$3.000.000

The City of Portland will complete the Convention Center Area Program using Tri-Met local capital funds in compensation for the above highway to transit transfers. The reduction of Marine Drive funds is offset by an equal increase to the project under the Federal-Aid Urban Program.

A revised Interstate Substitute Cost Estimate of net funds needed to complete the program has been prepared for 1992. This revised estimate will be used in apportioning FY 1993 (or later year) funds for substitute highway and transit projects. Metro has submitted the following estimate to USDOT:

																Final Amount of Funds Required
																\$ 4,316,789
Transit	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	10,849,095

## FEDERAL TRANSIT ADMINISTRATION PROGRAMS

The Federal Transit Administration (FTA) carries out the federal mandate to improve urban mass transportation. It is the principal source of federal financial assistance to help urban areas

(and, to some extent, non-urban areas) plan, develop and improve comprehensive mass transportation systems. The FTA's programs of financial aid include, but are not limited to, the following:

Section 3 discretionary and formula capital grant program at 80 percent federal, 20 percent local funding.

Section 3 "trade" Letter of Intent at 80 percent federal, 20 percent local funding.

Section 9 formula grant program covering capital and operating expenses at 80 percent federal, 20 percent local for capital funding, and 50 percent federal for operating expenses. For FY 1993, only \$5.5 million is programmed in order to set aside funds for use on the Westside LRT Project in FY 1994 and FY 1995.

## Section 3 Discretionary

There still remains available funds under the former discretionary program which the TIP has been carrying for specified projects:

Bus	Purchases	\$ 2,50	0,000

Banfield Retrofit Program

Operations Control 5,700,000 Double Tracking 9,100,000 Ruby Junction Expansion 4,100,000

Under terms of the Full-Funding Agreement, a \$5.8 million balance is still available and has been programmed for FY 1993. Tri-Met plans to request these funds to partially apply to the Banfield Retrofit projects. Also included in the Section 3 Discretionary program for FY 1993 is \$1.0 million for the Hillsboro Corridor to conduct preliminary engineering and development of civil and systems engineering to the 30% level.

## Section 3 "Trade" Funding

These are funds committed through a \$76.8 million Section 3 "Letter of Intent" issued May 14, 1982. The funds are restricted to bus capital purposes under the terms for which they were awarded to the region but are flexible as to the particular bus capital purpose.

The \$76.8 million program in the TIP is predicated on a Letter of Intent extension to 1992 and is currently allocated as itemized in Exhibit A and summarized below:

Firm projects with approved grants	\$69,391,120
Project applications in 1992	
Bus Purchases	1,597,144
Passenger Shelters	612,951
Mall Extension	4,992,410
Contingencies	206,375
	<b>4</b>

Bus Purchase - the \$1.6 million will allow procurement of approximately eight liquified natural gas (LNG) replacement buses.

Passenger Shelters - the \$0.61 million will procure approximately 250 replacement shelters.

Transit Mall Extension North - this project uses a combination of "trade" and Interstate Transfer funds; it calls for reconstructing 16 blocks on NW 5th and 6th Avenues between and including West Burnside and NW Irving Streets.

## Program Status

The 'trade' program will be completed in FY 1992 upon approval of the above grant applications, and will be carried in the TIP until such time as final audit has been performed. Twenty-three projects have been implemented using the \$76.8 million with more than half of the trade program represented by the \$20 million applied to the Banfield program and some \$26 million to bus purchases.

#### Section 9

These funds are committed to the region through a formula allocation. There is considerable flexibility on the use of the funds, although there is a maximum allowable level that can be used for operating assistance (\$4.4 million for the Portland/ Vancouver region for FY 1992), and the remainder is generally intended for "routine" capital purposes such as bus replacement and support equipment. Actual funding levels over the years are subject to amounts provided in the ISTEA, any carryovers, annual appropriations, and fluctuations in the formula distribution. Funds, except for operating expenses and projects of imperative nature, plus carryovers will be set aside for the next several years in order to accumulate some \$22 million for application to the Hillsboro Extension of the Westside Light Rail.

Section 9 Projects of Interest

## Bus Dispatch System

This project will provide a new computer-aided dispatch system for fixed route buses. The project replaces many elements of the

radio dispatch system currently in use in the bus dispatch center, at radio base stations and on-board buses while retaining components that are still functional and have not completed their useful life. The existing system is becoming difficult to maintain, has limited functionality and cannot be expanded or changed to meet Tri-Met's current and future needs.

Tri-Met is currently developing procurement specifications of the project and plans to select a vendor by April 1993. Project completion date is expected to be August 1994.

<u>Hillsboro Corridor Preliminary Engineering/Final Environmental</u>
<u>Impact Statement</u>

Section 9 and Section 3 funds are identified for expenditure on PE/FEIS for the Hillsboro Corridor Locally Preferred Alternative, to be selected in April 1993.

Preliminary Engineering includes development of civil and systems engineering to the 30 percent level. Engineering work will also include design of mitigation measures identified in the DEIS for the Locally Preferred Alternative.

The FEIS includes responding to comments received on the DEIS, defining plans to mitigate the adverse impacts associated with the Locally Preferred Alternative and evaluation of the results of the mitigation plans identified in the DEIS. The FEIS completed federal environmental review requirements in anticipation of application for a federal grant to implement the Locally Preferred Alternative.

## Westside Corridor LRT

In April, Resolution No. 92-1598 amended the TIP and endorsed an overall Westside Light Rail Transit funding package which recognized the commitment of \$44 million in Surface Transportation Program funds and \$22 million of Section 9 funds for the Hillsboro extension.

In July, Tri-Met submitted a revised grant application to the Federal Transit Administration (FTA) for constructing the Westside Light Rail.

#### MILESTONES

Major milestones which directly supported the grant application and negotiations with FTA for the terms of a Full-Funding Agreement (FFA) have been accomplished:

In summer 1991, local jurisdictions formally committed funds under the terms of the regional compact. Total amount of the compact funds is \$21 million.

In July 1991, Tri-Met and the Oregon Department of Transportation completed an intergovernmental agreement for the state's portion of the local match.

In August 1991, the Final Environmental Impact Statement (FEIS) was published.

In November 1991, the Record of Decision (ROD) was issued by UMTA for the Westside Project, reflecting the completion and satisfaction of National Environmental Protection Act (NEPA) requirements.

In November 1991, FTA approved Tri-Met's request for a Letter of No Prejudice for final engineering and design and right-of-way acquisition.

As Tri-Met and FTA are in the final stages of negotiating the FFA, the original cost estimates and construction plan are under revision.

The SDEIS estimate of \$489.5 million in \$1990 was revised to \$522.4 million in the FEIS and has been further refined to \$505.6 million. The latest reduction reflects a combination of deletions and deferrals of project elements. The grant application reflects year-of-expenditure dollars in the attached table.

The program in the TIP reflects the noted changes and is phased by year:

1992	\$ 14.4 million		•
1993	\$ 85.0 million	•	Element
		year)	
1994	\$104.0 million		
1995	\$104.0 million		
1996	\$104.0 million		
post 96	\$103.6 million		_
Total Section 3	\$515.0 million		·

#### Funding Plan

The grant application requests a total of \$515 million in Section 3 funding as reflected above. Matching funds and local funds advanced to maintain the construction schedule will come from the following regional resources:

State Funds	\$114 million
Tri-Met General Obligation Bonds	\$ 79 million
Regional Compact Funds	\$ 12 million
Surface Transportation Funds (region)	\$ 22 million
Surface Transportation Funds (state)	\$ 22 million
Section 9 Capital Grants	\$ 22 million
Interest	\$ 6 million
Total Non-Section 3	\$277 million

Local funds beyond the project match requirements could be advanced to allow the project to be completed according to the construction sequencing plan. These funds would be reimbursed by subsequent appropriations of Section 3 funds. The actual amounts advanced and reimbursed will depend on annual federal appropriations.

#### Low-Floor Vehicles

In April 1991, public testimony at hearings on the Westside Project cited requirements of the 1990 Americans with Disabilities Act (ADA) in seeking an alternative to Banfield-style mechanical lifts.

In April 1992, the Tri-Met Board of Directors authorized the inclusion of low-floor level boarding light rail vehicles in the Westside Project and the grant application. Tri-Met is seeking separate funding for the extra costs associated with low floor vehicles. In the absence of additional funds, Tri-Met will purchase fewer (29) vehicles and use available funds to pay the low-floor "premium." If no successful bidder emerges from the procurement process, Tri-Met will purchase standard high-floor vehicles and install mini-high platforms to comply with ADA requirements.

#### Activities in 1993

Major activities scheduled for 1993 include:

- . bid, award and begin work on tunnel construction contract
- . bid, award and begin work on LS 6 construction contract
- . conclude procurement process for light rail vehicles
- bid and award contract for provision of track materials acquire majority of right-of-way

#### REQUIREMENTS SUMMARY

	1990\$	Exp Yr \$
Cost Elements		_
Right-of-Way*	42.4	48.2
Alignment Preparation Tunnel	88.0 78.0	125.3 112.8
Track Materials	10.1	11.6
Electrifications, Signals, Communications Stations and Park and Ride Lots Operations Facility and Equipment Light rail vehicles Engineering and Construction Management Design and Construction Contingency Interim Financing Costs		17.0 79.7 122.4
TOTAL PROJECT REQUIREMENTS	505.6	692.3

#### RESOURCES SUMMARY

Partnership Funding	Amount
Section 3 New Start**	515.0
State Funds Tri-Met G.O. Bonds Regional Compact Funds TOTAL PROJECT RESOURCES	86.0 79.3 <u>12.0</u> <b>692.3</b>

\*Right-of-way estimate in 1992\$

\*\*Under the terms of the 1991 Intermodal Surface Transportation Act (ISTEA),
the project will receive \$515 million in Section 3 funds. The timing of
these funds is uncertain; the region will advance local funds to accommodate
the construction schedule and be reimbursed from future Section 3
appropriations, if necessary.

# FEDERAL-AID URBAN SYSTEM AND REGIONAL SURFACE TRANSPORTATION PROGRAMS

The FAU program has been eliminated under the ISTEA and replaced by the STP program through which the Metro region receives annual allocations. There still remains FAU balances amounting to some \$4.8 million for the City of Portland, and \$3.3 million for the region. The largest shareholder for the region is Clackamas County with \$1.6 million retained for the Lower Boones Ferry Road -- Madrona to SW Jean project -- and \$933,000 for the McLoughlin Boulevard-Harrison Street through Milwaukie CBD project which is largely undefined at this time.

Resolution No. 92-1644 has established administrative options and procedures between Metro and ODOT for use and exchange of the remaining FAU funds for an equal amount of STP funds. This would have the effect of releasing the FAU funds for their use in other areas of the state and avoiding potential lapse. In exchange, the state would provide the region with new STP funds having an availability of four years.

Highlights of the resolution provide for the following:

Metro may request of ODOT that FAU fund balances be exchanged for STP funds and that any remaining amounts currently programmed for FAU projects in the TIP be allocated to corresponding projects under the STP Program.

Metro and ODOT's Salem Program Section will mutually establish the Metro areas's annual authority and six-year obligation authority in order to assure compatibility between Metro and statewide program ceiling limitations.

Annual programmed amounts may vary from annual allocations by mutual agreement of ODOT and Metro subject to ODOT's ability to accommodate shifts relative to the statewide program and subject to the region's assurance that future authority will be available on a one-for-one basis.

The remaining FAU funds which may be exchanged for STP funds consist of those allocated to projects and to reserve accounts. Under the ISTEA, suballocation of STP funds is not allowed; therefore, in the exchange process, specific projects must be identified and reserve funds allocated to specific projects. Balances remaining for individual jurisdictions as of June, 1992 are as follows:

City of Portland			
Multnomah County			
Clackamas County	. 2	,921,	,801
Washington County			
Tri-Met	•	53,	,178
ODOT	•	63,	,477
Regional Reserve	•	178,	, 685
motal	ėo	000	207

Under agreement with Tri-Met, the City of Portland has deleted the Transit Mall Rehabilitation project and transferred the balance of \$800,000 in authority to the Marine Drive project along with \$200,000 of authority from its FAU reserve account. The combined amounts offset a similar transfer under the Interstate Transfer Program of \$1,000,000 from highway to transit, thus making the Marine Drive project allocations unchanged. The Transit Mall Rehabilitation Project was not eligible for use of FHWA funds and the City will now use the exchanged Tri-Met local capital funds for its rehabilitation.

## OTHER PROGRAMS

#### The Six-Year Transportation Improvement Program

The Highway Division in the past has biennially published a Six-Year Highway Improvement program which has essentially targeted highway improvements. That publication has now been replaced in keeping with the broad interest of ODOT and the direction being set at the national level. The current publication, the 1993-1998 Six-Year Transportation Improvement Program, lists major activities expected to be under way over the next six years by the Aeronautics, Highway, Public Transit, and Rail programs. The state highway projects listed in Metro's TIP were extracted from ODOT's proposed TIP (May 1992) and comprise the 'other programs' section.

Metro has initiated a continuing process to establish priorities for the development of a unified recommendation for projects of regional scope to the Oregon Transportation Commission for inclusion in ODOT's 1993-1998 Six-Year Program. This process incorporates the previous prioritization efforts conducted for the 1991-1996 Six-Year Program as well as an evaluation of the new project proposals relative to the ranking criteria adopted by JPACT.

The prioritization process concerns itself with three basic categories of project proposals:

Category 1 -- previously prioritized projects already included in the current (1993-1998) Six-Year Program;

Category 2 -- previously prioritized projects not contained in the current Six-Year Program; and

Category 3 -- new project proposals to be folded into the overall prioritization.

# Regional Priorities and the Six-Year Transportation Improvement Program

As noted above, the process to date has been based on the previous Surface Transportation Act. The new Act provides much greater flexibility by allowing funds to be applied to a variety of alternative transportation improvements. These alternative improvements, taking advantage of new funding flexibility, have not been fully explored or evaluated. Although projects recommended for funding in the Portland region are high priority, they have not been assessed in light of these new possibilities.

Resolution No. 92-1578 endorsed comments and recommendations regarding the Oregon Department of Transportation's (ODOT) 1993-1998 Six-Year Transportation Improvement Program which is to be adopted by the Oregon Transportation Commission (OTC) in July, 1992. In the JPACT comments, it was requested of ODOT to flag specific new projects in the adopted Six-Year Program in order to allow the region to work further with ODOT to consider alternative projects by October, 1992. This would allow money to be temporarily committed to a project, with a final review step before it becomes a final commitment, and with Resolution No. 92-1578 acting as an amendment to the Six-Year Program at that time.

In general, projects identified in the Regional Transportation Plan (RTP) represent the region's highway project needs over the next decade. As a result, an essential need is seen for these projects to be included in the program elements of the new Six-Year Program, whether construction, project development, or reconnaissance. Projects listed for construction in the existing (1991-1996) Six-Year Program are recommended to retain their present status and schedule.

\* \* \* \* \*

The 1993-1998 Six-Year Transportation Improvement Program must demonstrate a balance of projects and resources. The proposed program was in excess of the funds the state would receive over the six years and required reductions to achieve a balance. To this end, and to identify state STP funds in the amount of \$22 million for the Westside Light Rail Transit Project, ODOT reviewed comments and recommendations made on the proposed program of May, 1992. Resolution No. 92-1647 accepted the ODOT changes to the May program necessary to achieve the reduction and highlighted the following projects:

Year Highway	<u>Project</u>	New Status
93 I-5 93 US-26 93 I-5 93 I-5 94 I-5 94 I-84 96 99E 96 OR-208 96 99E 96 US-26 96 OR-43 96 99E 97 US-30B 98 I-5	Tualatin Park-and-Ride SW Center - SW 76th LRT W Marquam Intch-Marquam Br Seismic Retrofit Boones Fy-Commerce Circle 223rd to Troutdale MLK/Grand - SE Harold 209th to Murray Milwaukie Park-and-Ride Westside LRT West Linn Park-and-Ride Harold - Tacoma N Columbia-Lombard/60th Hood - Terwilliger	Tri-Met Increased scope Added to Program Added to Program Added to Program Reduced Scope Deferred to Dev Deferred to Dev Tri-Met Added to Program Tri-Met Deferred to Dev Deferred to Req Deferred to Req
98 US-26 98 I-205	185th - Cedar Hills Sunnybrook Interchange	Reduced Scope Added to Program

The Other Programs section of this TIP has retained last year's funding structure as well as adding the new funding sources arising from the ISTEA. Thus, some projects appearing in this section may not fully be categorized to the proper funding source because of carryover funds to FY 1992 and assignment of new funding. This section of the TIP is organized by the following funding sources:

Federal-Aid Interstate
Federal-Aid Interstate 4R
Federal-Aid Primary
Highway Bridge Replacement
Hazard Elimination System
State Modernization
State Operations
Bikeways
Access Oregon Highways
State Surface Transportation Program
State Surface Transportation Program (Safety)
National Highway System Program
State Congestion Mitigation/Air Quality Program
Other Funding Programs

#### ACTIVITIES OF REGIONAL INTEREST

### Regional Transportation Plan

The revised RTP, adopted in January 1992, is the "umbrella document" which integrates the various aspects of regional transportation planning into a consistent and coordinated process. The RTP which was revised in FY 1992 identifies the long-range (20-year) regional transportation improvement strategy and 10-year priorities established by JPACT and defines regional policies, goals, objectives and system plan elements.

The TIP relates to the RTP as an implementing document, identifying improvement projects consistent with the RTP that are authorized for funding within a five-year timeframe. are identified for funding in the TIP at the request of local jurisdictions, Tri-Met and ODOT. These capital improvements must be consistent with the RTP policies, system element plans and identified criteria in order to be eligible for inclusion into the TIP for funding. All projects are retained in the RTP until implemented or a no-build decision is reached, thereby providing a permanent record of proposed improvements. Projects that are dropped from the TIP due to insufficient funds are maintained in the RTP for funding consideration at a later date. It is from priorities and proposed improvements found to be consistent with the RTP that projects appearing in the TIP and its Annual Element are drawn.

## Regional Priority-Setting Process

A process to address regional transportation priorities and funding issues related to them has been implemented by JPACT in the form of Resolution No. 89-1035. The resolution represents a major milestone in reaching a consensus among jurisdictions in the Portland region on how to fund key transportation priorities. It represents an important starting point for seeking implementation of the proposals by the Legislature, affected boards and commissions and ultimately by the voter.

To implement the program, priorities must be established to guide specific funding decisions now and in the future. Criteria for setting these priorities will be as follows:

Improvements that correct severe existing traffic problems will have top priority.

Improvements that correct traffic problems anticipated in the next decade and improvements that correct access capacity deficiencies that constrain development areas during the next decade will have next priority.

Regional corridor improvement will give priority to options which reduce costs by increasing people-moving capacity.

Those options include ramp metering, signal improvements, access control and high occupancy vehicle lanes.

Large projects will be broken into manageable parts so that the most critical part is given priority for construction.

Consideration should be given to the region "reserving" a portion of available funds in order to be able to provide needed transportation improvements which quickly respond to economic development opportunities.

#### Criteria

Criteria adopted by JPACT in 1989, were used for prioritization of highway and transit projects proposed for inclusion in the 1991-1996 and 1993-1998 ODOT Six-Year Transportation Improvement Program. Metro has initiated a continuing process to establish priorities for the development of a unified recommendation for projects of regional scope to the Oregon Transportation Commission for inclusion in ODOT's Six-Year Programming effort.

With the adoption of the Intermodal Surface Transportation Efficiency Act (ISTEA), the federal project funding categories have been restructured to provide for increased local flexibility in funding decisions. This flexibility allows for local areas to determine whether federal funds will be directed toward highway or transit projects. In addition, two new categories, Transportation Enhancement and Congestion Mitigation/Air Quality, were developed which can provide funding for alternative transportation projects. Two separate ranking processes, each with unique criteria, have been developed for these two categories.

## Regional Priorities and the Six-Year Highway Improvement Program

In June 1991, Metro submitted to ODOT results of a technical ranking process for establishing the Portland metropolitan area's priority highway projects for inclusion in ODOT's 1993-1998 Six Year Transportation Improvement Program. Priority state highway projects were ranked in three categories: Interstate, Access Oregon Highways (AOH), and Other Highway Projects.

In general, the projects represented the region's highway project needs over the next decade as identified in the Regional Trans-Transportation Plan (RTP). As a result, an essential need is seen for these projects to be included in the program elements of the new Six-Year Program, whether construction, project development, or reconnaissance.

Specifically recommended was for ODOT to identify the region's highway project priorities in the 1993-1998 Six-Year Program as follows:

## Construction

All projects identified as a "high" priority (greater than 18 points) are recommended for construction. Of these, particular attention should be given to the following projects:

- . I-5: Greeley to N. Banfield (Phases 3 and 4). At a minimum, it is absolutely essential that elements related to the construction (phasing, right-of-way acquisition, local access, etc.) of a new Blazer arena be integrated into the program.
- . Highway 99W: Pfaffle to Commercial (Phase 1) and I-5 to Pfaffle (Phase 2). While Phase 2 ranked higher, Phase 1 is the preferred initial project.

In addition, the following projects which did not score higher than 18 points should be programmed for construction or require special consideration:

- . I-205: Highway 24 Interchange. This project provides necessary staging for and is complementary to Phase 1 of the Sunrise Corridor.
- Highway 43: At Terwilliger Extension. If appropriate, this project should be constructed in conjunction with the Lake Oswego Trolley project. At the very least, an overall solution for the area should be defined through the Six-Year Program's Project Development Section and integrate both with the trolley and with ODOT's Highway 43 Metropolitan Area Corridor Study (MACS). The study should also define specific local access and circulation issues related to the trolley.

## Project Development

Projects scoring between 14 and 17 (medium) points in the ranking and those scoring 18 or greater and not programmed for construction should be programmed for project development and/or right-of-way.

## Transportation Enhancement

Transportation Enhancement funds are available for a broad range of transportation-related uses including bicycle or pedestrian facilities, scenic developments, highway beautification, historic enhancement or mitigation of water pollution due to highway runoff. Potential enhancement projects were solicited from jurisdictions throughout the region and were ranked during special TPAC meetings held in May of 1992. Six projects were recommended for inclusion in the 1993-1998 Six Year Program including:

- Springwater Corridor. This project includes bike/pedestrian trail enhancements, trailhead development and safety improvements.
- . Columbia River Scenic Highway Interpretive Panels. This project covers the design, illustration, fabrication and installation of panels interpreting the cultural, historic and natural resources along the highway.
- Fanno Creek Bike Path. Extension of an existing off-street bicycle pathway adjacent to Fanno Creek between Highway 217 and Scholls Ferry Road.
- . Clackamas/Willamette River Bike Path. This will develop a bike path along the Clackamas and Willamette Rivers in the northern portion of Oregon City.
- Oregon Electric Right-of-Way. Acquisition and development of a bicycle/pedestrian pathway between S.W. 92nd and Oleson Road.
- . Willamette Shore Trolley Extension. Extend trolley to downtown Lake Oswego.

A specific Transportation Enhancement Program will be developed for inclusion in both the Regional Transportation Plan and future Transportation Improvement Programs.

## Congestion Mitigation/Air Quality

Congestion Mitigation/Air Quality (CMAQ) funds are available for use in urban areas which are determined to be in non-attainment for Carbon Monoxide (co) or Ozone. As a non-attainment area, the Portland region is eligible for these funds, which must be used for transportation projects which contribute to the attainment of federal air quality standards.

The TPAC Transportation Demand Management (TDM) Subcommittee recommended to the state that the OTC fund a maximum of two years of the CMAQ to allow time for the region to complete work on the Governor's Task Force on Automobile Emissions and Metro's TDM study. These two studies will develop projects which directly relate to the CMAQ Program objectives. With this recommendation in mind, the TDM Subcommittee developed the following project priorities for inclusion in the 1993-1998 Six-Year Plan:

- Tigard Park-and-Ride.
- Willamette River Bridge Access Study
- . Courtney Avenue Bike/Pedestrian Link
- Pedestrian to Transit Study

- Neighborhood Rideshare Co-op
- . Bikes on Transit

A specific Congestion Mitigation/Air Quality Program will be developed for inclusion in both the Regional Transportation Plan and future Transportation Improvement Programs.

## Park-and-Ride Facilities

Tri-Met has prioritized and submitted park-and-ride lots associated with state highways. Given the complex nature of acquiring park-and-ride sites, certain actions on the sites should be taken as follows:

- . MAX Expansion 82nd Avenue park-and-ride FY 1994.
- MAX Expansion (Gateway) FY 1995.
- . Lake Oswego Site attempt to resolve site issues.

#### Western Bypass Study

The Western Bypass Study area extends from the Sunset Highway (U.S.26) south to the I-5/I-205 interchange between Tualatin and Wilsonville, from Highway 217 west to the Chehalem Hills.

The study is addressing the development and evaluation of alternatives to serve circumferential travel in the sub-region. These are to include bypass, arterial improvement, transit and demand management as possible options.

In FY 1991, the public involvement process was initiated and the Statement of Purpose and Need was adopted.

In FY 1992, six strategies were developed and evaluated for traffic effects. Two strategies were proposed for deletion (Outer Bypass (Highway 219 alignment)) and a transit-only (light rail) alternative. Four alternatives were developed by mixing strategy elements, and the traffic impacts were evaluated along with the effects of Travel Demand Management actions.

During the year, in a separate process, 1000 Friends of Oregon developed an alternative land use scenario in conjunction with a transit-only scenario.

In FY 1993, a decision on the alternatives to carry through the EIS process will be made, including the possibility of including the 1000 Friends of Oregon alternative following evaluation of its traffic impacts. The DEIS will be completed and, hopefully, a Locally Preferred Alternative will emerge.

## High-Capacity Transit Studies (Resolution No. 91-1456)

Because of the large amount of HCT planning underway or proposed, it is important to organize activities to allow for the most efficient conduct of the work, to ensure participation by the jurisdictions affected by the decisions that must be made and to ensure proper consideration of functional and financial tradeoffs between corridors. In particular, functional tradeoffs and coordination is required to take into account the effect of one project on other parts of the HCT system and financial limitations dictate that careful consideration be given to defining regional priorities before committing to construction.

In the fall of 1987, JPACT evaluated the work which had been completed to that time and determined that the Westside, Milwaukie, and I-205 corridors have the highest priority and should be advanced within a 10-year timeframe. The Barbur and I-5 corridors were determined to be a lesser priority and recommended to be constructed in a 20-year timeframe. The Macadam Corridor need was determined to be beyond the 20-year timeframe.

In 1990, JPACT endorsed a resolution to advance the Hillsboro Corridor, an extension of the Westside Corridor from 185th and Baseline Road to downtown Hillsboro into Alternatives Analysis. In 1991, JPACT further refined the region's HCT planning priorities by endorsing a resolution that advances the I-205 and Milwaukie corridors and the I-5 North and I-205 North corridors into concurrent and coordinated Preliminary Alternatives Analyses.

JPACT has endorsed a Regional HCT Study that will examine longterm systemwide issues, concentrating on CBD alignments, operations and maintenance requirements, updating forecasts on future rail corridors and extensions, and establishing regional criteria and priorities for further HCT development.

Objectives of these studies will be to:

- 1. Continue planning and design on the region's No. 1 priority, the Westside and Hillsboro Corridor projects.
- 2. Determine the region's next HCT transit corridor(s) to advance into Alternatives Analysis. The results of the study will be a statement of the transportation problems within the priority corridor, a description of a handful of most promising alternatives that respond to those problems, preliminary cost-effectiveness analysis of those alternatives, a corridor financial strategy, and a scope and budget for Alternatives Analysis. The study will also result in an action plan for the mid and long-term development of transit in the remaining corridors.

- 3. Reassess the remaining high-capacity transit corridors identified in the RTP. This assessment will develop an HCT system plan and staging strategy, determine systemwide infrastructure and operational needs, and help determine long-term needs and staging strategy in the Portland CBD. All forecasts will be performed with a common model and horizon year, using the 1988 travel-forecasting model and new 2010 land use data.
- 4. Develop system financing strategies and corridor financing plans that are consistent with the conclusions of the Regional HCT Study and the Preliminary AA Studies.

## Regional HCT Priorities

Regional consensus has been developed around a comprehensive transit and highway program requiring a broad set of local, regional, state and federal actions to implement. Regionwide support for MAX expansion has been demonstrated with interest in advancing HCT planning in a number of corridors. Technical studies have shown that expansion is or will be viable in the Sunset, Milwaukie, I-205, I-5 North and Barbur corridors. As such, development of a regional HCT system is the long-range vision described in the Regional Transportation Plan.

## . Westside and Hillsboro Corridors

The Westside Corridor is clearly the state's and region's number one priority. This has been the case since 1979 when it was established as the next priority after the Banfield LRT and has been reconfirmed on numerous occasions, most recently at the January 18, 1990 meeting of JPACT.

In 1979, when the Westside Alternatives Analysis was initiated, it was concluded that the segment from 185th Avenue to Hillsboro should also be advanced into the Alternatives Analysis when the land use plans and population and employment densities increased to the point where light rail extension would be viable within a 15-year timeframe. JPACT has concurred that the Westside Corridor to Hillsboro is the region's number one priority; first on May 11, 1989 when they agreed to pursue the Hillsboro segment; again in October 1989 when they approved the Unified Work Program and grant application for the Hillsboro Corridor Alternatives Analysis; and, finally, on January 18, 1990 when they reconfigured the region's LRT priorities.

The Westside Corridor to Hillsboro is viewed as one corridor with a question remaining on where the western terminus will be located. The first segment from downtown Portland to 185th Avenue is in final design. The second segment from 185th Avenue to Hillsboro is in Alternatives Analysis comparing the merits and environmental consequences of a No-Build, TSM, LRT Hillsboro CBD and LRT Fairplex alternatives.

A Draft Environmental Impact Statement will be completed in FY 1993 and the region will adopt a Locally Preferred Alternative (LPA). If LRT is selected as the LPA, it will be advanced into Preliminary Engineering and a Final Environmental Impact Statement will be completed.

- I-205/Milwaukie -- The region has determined that the next HCT transit corridor to advance into Alternatives Analysis will have a terminus in Clackamas County, either in the I-205 or Milwaukie Corridor. The region has agreed further that the process for determining which of the two corridors will advance as the region's priority corridor will be determined by conducting a Preliminary Alternatives Analysis, a transitional systems level study. During FY 1992, the region agreed upon the organizational and legal structure by which to conduct and manage the study and also agreed upon a detailed Work Plan. Most of the study elements will be completed during FY 1993, including the identification and description of transportation problems within the corridors; development of a series of methodologies describing how the key study decisions will be made; definition of a wide range of alternatives followed by a narrowing to and description of a small set of most promising alternatives (including No-Build, TSM and various LRT and other HCT options); selection of a priority corridor; preliminary assessment of the potential cost-effectiveness of those alternatives; and a systemwide The region will develop a scope and budget financial plan. for the Alternatives Analysis in FY 1994.
- Clark County, Washington to conduct an Alternatives Analysis for the I-5 North and I-205 North corridors from Portland into Clark County. The I-5/I-205 Portland/Vancouver Preliminary AA is being coordinated and will proceed on a schedule concurrent with the I-205/Milwaukie Preliminary AA. While the objectives of the studies are similar, the I-5/I-205 study will determine whether a North Corridor should advance into AA concurrent with or following a Southeast Corridor AA. A key objective of this study is the development of a corridor financial strategy consistent with the Regional Systemwide Financial Plan.

Regional HCT System - The Regional Transportation Plan defines a long-range vision for an HCT system in the Portland region. The objectives of the Regional HCT Study include the following:

- Finalize Regional HCT System Plan and staging strategy based upon adopted RTP.
- Determine sketch-level systemwide infrastructure and operational needs.
- . Determine Portland CBD requirements and staging strategy.

A separate Regional HCT Financing Plan will develop financing options for constructing the HCT corridors, either as a regional system or individual corridors until the system is completed.

Major work activities and accomplished timelines in the past fiscal year include interim LRT Plan development, and advancing the Portland CBD element of the Regional HCT Study as a Pre-Alternatives Analysis Study, with the same timeframe as the I-205/Milwaukie Pre-Alternatives Analysis and the I-5/I-205 Portland/Vancouver Pre-Alternatives Analysis.

Expected work activities for the Regional HCT Study in FY 1993 include the following:

- . Define a regional LRT system that could be presented to the community, and give the community something to compare it to:
  - Determine the cost of a regional LRT system
  - Determine options for how the region would finance the system
  - Determine how implementation of the system would be staged
  - Compare the costs and benefits of implementing the system to an alternative
- . Refine alternatives to be considered in the Portland CBD:
  - Determine what new connections will be made in the CBD
  - Determine how a downtown HCT system would support the various regional system alternatives
  - Compare alternative modes (bus & rail) in the Portland CBD
  - Carry promising CBD alternatives forward to AA/DEIS

In summary, the region's HCT priorities are clear -- the Westside Corridor to Hillsboro is the number one priority. Next, we wish to initiate Alternatives Analysis in either the I-205 or Milwaukie Corridors and to determine whether the I-5 North or I-205 North corridors should advance into AA concurrently with or following the I-205 or Milwaukie Corridor AA. These priorities are being followed for purposes of seeking federal funds, state matching funds and identification of local or regional revenue sources.

#### Other Studies

## Projects of Interstate Significance

A Bi-State Policy Advisory Committee has been established between Oregon and Washington jurisdictions for the purpose of resolving problems of mutual concern. The committee provides a forum for policymakers form the two states to express views and discuss metropolitan problems of interstate significance. Metro is currently involved in several projects which support these functions including a high-capacity transit study and I-5 and I-205

corridor improvements. The Interstate and Glenn Jackson (I-205) bridges provide the links across the Columbia River in the metropolitan area. The need for additional river crossing capacity across the Columbia River is an active issue and is continually being monitored by the responsible planning agencies on both sides of the river.

Air quality is also of interest to both sides of the river as the Portland-Vancouver airshed is classified as non-attainment for both ozone and carbon monoxide. A Bi-State Subcommittee meets on an ongoing basis to share information and to coordinate air quality planning activities.

portation needs are focusing on high-capacity transit (see Regional HCT Priorities). However, the Bi-State Transportation Study focuses on short and long-term transportation system management and other relatively inexpensive methods to improve the operational efficiency of the I-5 and I-205 corridors (freeways, arterials, and transit) from I-84 north into Washington. The study is also evaluating the ability of the 2010 "recommended" RTP system to meet future year travel demands; and is assessing the impacts of bi-state accessibility on regional economic development patterns and reviewing economic factors influencing bi-state travel patterns. Study recommendations will be completed early FY 93.

## Air Quality/Demand Management Planning

The Portland-Vancouver area is classified as non-attainment for carbon monoxide and ozone. As such, the area is subject to 1990 Clean Air Act Amendments (CAAA) emission reduction targets, to attainment deadlines for the two pollutants, and for the submittal of an updated SIP and air quality maintenance plan. Two inter-related studies are or will examine measures to meet CAAA requirements. Both studies recognize the interrelationships between improving air quality by reducing reliance on the single occupant automobile.

- Area In response to a directive from the 1991 Oregon
  Legislature the Task Force is studying alternatives for
  reducing motor vehicle emissions in the region through market
  (pricing) and regulatory approaches. The task force will
  report to 1993 legislative interim committees in order that
  recommendations can be reviewed for appropriate or necessary
  legislative action. Identified strategies will forwarded for
  regional review for inclusion in the RTP, SIP, and maintenance
  plans.
- Transportation Demand Management (TDM) Study The Regional Transportation Plan recommends a balanced system of highways/ arterials, transit, and TDM strategies to meet transportation needs over the next 20 years. Following, and incorporating

the work of the Governor's Task Force, a full set of TDM policy, program, and strategy recommendations will be developed for inclusion in the RTP. The TDM study will expand on the analysis of the Governor's Task Force, as necessary, and will provide the mechanism for regional and local review and implementation.

## Area and Corridor Studies

Metro is the responsible agency for conducting comprehensive transportation studies which have regional or multi-jurisdictional issues or implications. The Northwest Subarea Transportation Study is the only current such study underway. The purpose of the study is to analyze existing (1990) and forecast (2010) travel demand in an area north of the Sunset Highway from approximately NW 109th in Washington County to NW Westover in the City of Portland. The study is focusing on methods to better facilitate access and circulation within the study area and to address regional traffic using study area arterials and collectors. Alternatives analysis are emphasizing non-single occupant vehicle solutions including transit, TDM, and TSM measures, as top priorities. Study recommendations will be completed in FY 93 for RTP and TIP consideration.

The Willamette River Bridge Crossing Study (Southeast Corridor Phase 2) will begin in FY 93. The study will evaluate travel demand across the river south of the Marquam Bridge. Information and alternatives will coordinate with the I-205/Milwaukie Pre-AA study and ODOT's I-405 Reconnaissance Study.

#### Oregon Transportation Planning Process

The ongoing Oregon Transportation Plan (OTP) Process is intended to result in the development of a transportation policy and a comprehensive, long-range plan for a multimodal transportation system for the state which encompasses economic efficiency, orderly economic development, safety and environmental quality. The OTP will guide all future state transportation planning, programming, and financing decisions. The OTP also fulfills the state's requirement to provide a Transportation System Plan (TSP) as part of the State Transportation Planning Rule 12. The rule requires that metropolitan areas and local governments develop TSPs consistent with the State TSP. Consequently, the OTP will in part guide the development of the regional TSP (or RTP).

#### Sunset Highway Improvements

In addition to the Westside LRT, over \$100 million in highway/ transit-related construction improvements are planned in the Sunset Highway Corridor between the Zoo and Highway 217. These changes will be managed by ODOT. Construction of highway improvements will be coordinated with construction of the light rail program. The highway improvements using state funds have

been approved by the Oregon Transportation Commission, and the TIP has been revised to reflect the following project orientation:

US-26	-	CEDAR HILLS BLVD INTERCHANGE TO SW 76TH AVENUE	193
US-26	-	SW 82ND PLACE (GOLF CREEK ACCESS ROAD)	193
US-26	_	HIGHLANDS (ZOO) INTERCHANGE	193
US-26	_	SYLVAN INTERCHANGE TO HIGHLANDS INTERCHANGE	194
US-26	_	CAMELOT INTERCHANGE TO SYLVAN INTERCHANGE	195
US-26	_	BEAVERTON/TIGARD HIGHWAY TO CAMELOT INTERCHANGE	196

#### **GENERAL**

- . Past policy endorsement of projects is identified in the TIP (including projects to be funded with Interstate, Interstate Transfer, Federal-Aid Urban and FTA funds), thereby providing continuing eligibility for federal funding.
- . The current status through June 30, 1992 of Interstate Transfer and Federal-Aid Urban projects is accounted for, including past obligations and the anticipated FY 1993 funding level.
- On May 11, 1989, the Metro Council adopted Resolution No. 891094 calling for withdrawal of the I-205 bus lanes and
  allowing for substitution of light rail as an eligible
  project. The amount of federal funds finally authorized by
  the withdrawal for a transit project in the I-205 corridor was
  \$16,366,283. This amount was based on the federal pro-rata
  share of the costs included in the 1987 Interstate Cost
  Estimate for the added lanes on I-205 between Foster Road
  (milepost 17.79) and Marine Drive (milepost 24.88). The
  amount made available by this action will be included in
  subsequent substitution cost estimates used to apportion funds
  appropriated from the general revenue funds for the Interstate
  substitution transit projects authorized under Section
  103(e)(4) of Title 23 United States Code.
- Private Enterprise Participation -- In accordance with UMTA Circular 7005.1, recipients of FTA funding are required to develop a process for considering the capability of private providers to perform mass transportation and related support services. They are also required to provide periodic documentation on the results of implementation of the policy. This requirement falls both on Metro as the Metropolitan Planning Organization (MPO) and Tri-Met as the principal provider of transit services and FTA grant recipient. Specifically, Metro is required to adopt a policy which provides for consideration of private enterprises in local transit service planning, ensure a fair resolution of disputes and certify at the time of submission of the annual Transportation Improvement Program that the local process is being The policy is intended to respond to the above requirements while recognizing that the principal responsibility for involving the private sector should rest with

Tri-Met since it is the only operator in the Portland region.

In accordance with these requirements, Tri-Met's compliance with the policy to ensure private sector participation is demonstrated and endorsed by Resolution No. 92-1667.

- Financial Capacity -- On March 30, 1987, UMTA issued Circular 7008.1 which requires transit agencies and MPOs to evaluate the financial ability of transit agencies to construct and operate projects proposed in the TIP. Tri-Met's Finance Administration has conducted an analysis of the District's ability to fund the capital improvements appearing in the TIP. The results show that Tri-Met has the financial capacity to fund the capital projects as programmed.
- Air Quality -- Clean Air Act of 1990 Interim Conformity. The TIP has been found to comply with the Clean Air Act Amendments of 1990 and the Phase I Interim Conformity Guidelines. The TIP has been found to be consistent with the most recent estimates of mobile source emissions; provides for the expeditious implementation of transportation control measures; and contributes to annual emission reductions consistent with Section 182(b)(1) and 187(a)(7) of the Act.

The TIP is in conformity with the Oregon State Implementation Plan (SIP) for Air Quality adopted in 1982. An update to the ozone plan in 1985 demonstrates attainment of the standard by the end of 1987. All projects specified in the SIP as necessary for attainment of these standards are included in the TIP. In addition, the TIP has been reviewed to ensure that it does not include actions which would reduce the effectiveness of planned transportation control measures.

. Certification of the Urban Transportation Planning Process -ODOT and Metro have certified that the planning process
carried out by Metro is in conformance with requirements
established as a prerequisite for receipt of federal highway
and transit funding. This certification is documented in
Resolution No. 92-1582 and its attachments.

## State\_Clearinghouse Review

The FY 1993 TIP has been submitted to the Oregon State Clearinghouse for review.

## EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution No. 92-1667.

#### ATTACHMENT A

# POLICY ON PRIVATE ENTERPRISE PARTICIPATION IN THE URBAN MASS TRANSPORTATION PROGRAM

# TRI-MET DOCUMENTATION OF COMPLIANCE FOR FY 93

## INVOLVEMENT OF THE PRIVATE SECTOR

Projects included in the FY 93 annual element of the Transportation Improvement Program (TIP) have been identified through the annual Tri-Met budget process. The Tri-Met budget undergoes extensive review by a seven member Citizens Advisory Committee and a public hearing on the proposed budget is convened by the Tri-Met Board of Directors.

The grant application process for all capital projects includes direct mailing to private transportation providers of notices of opportunity for public hearing on the proposed projects. Further opportunity for comment on the projects by private sector representatives is afforded when the Transportation Policy Alternatives Committee and the Joint Policy Advisory Committee on Transportation review the projects prior to approval of the TIP.

Finally, the competitive procurement process for purchase of equipment or vehicles, and provision of services or materials for the TIP annual element projects includes distribution of notices of bid advertisements or requests for proposals to prospective private sector bidders/proposers.

All major capital projects are examined prior to formulation of site plans to be certain that joint development possibilities are maximized from the inception of the project. This analysis focuses on possibilities in the area of obtaining contributions from property owners and developers, and in being certain that air rights may be utilized without undue economic penalty to the private development.

In order to increase coordination and information sharing with the private sector, the Oregon Transit Association is continuing to expand membership of private transportation providers.

## PROPOSALS FROM THE PRIVATE SECTOR

Tri-Met has received no unsolicited proposals from the private sector during the last year. Tri-Met spent \$3,797,470 on contracted transportation services in FY 91-92.

FY 93 Private Enterprise Documentation (TIP) August 26, 1992 Page 2

# DESCRIPTION OF IMPEDIMENTS TO HOLDING SERVICE OUT FOR COMPETITION

The major impediment to contracted transportation is the labor contract which requires all vehicles on lines of the District to be run by Tri-Met operators.

A copy of fully allocated Tri-Met costs by route is attached (Attachment A). Tri-Met has actively sought to contract out additional bus service at each of the last four labor negotiations. Tri-Met estimates the District would save between 18% and 25% of fully allocated costs per vehicle hour by contracting with the private sector (Attachment B).

# DESCRIPTION AND STATUS OF PRIVATE SECTOR COMPLAINTS

Tri-Met has received no private sector complaints regarding privatization in the past year.

## PRIVATE ENTERPRISE PARTICIPATION POLICY

Dispute Resolution Process: A protest based upon Tri-Met's Private Enterprise Participation Policy must be received in writing by the Executive Director of Operations or his designee no later than 10 working days following any decision or recommendation. The decision of the Executive Director of Operations can be appealed by written communication to the General Manager or his designee within 10 working days of receiving notice of the Executive Director's decision. Tri-Met must in each case render a decision within 10 working days of receipt of the protest or appeal.

The protest or appeal must be in writing, include a detailed explanation of the basis of the protest or appeal, and state the course of action that the protesting party thinks Tri-Met should take. Any interpretation of FTA regulations can be appealed to FTA following the Tri-Met steps.

This dispute resolution process is not applicable to RFQ/RFP or bid protests which have their own procedures.

		•										_	
	Route Name	Pay Time Minutes	Vehicle Miles	Bue Day Equiv.	. Weekday Pk. Veh	Subtotal	Overhead Ratio	Fully Allocated Quarterly Costs	Fully Allocated ANNUAL COSTS	Full Coet/ Veh Hr	l a	Estimated Private Sector Costs	
1	Greeley/Vermont	\$152,014.6	\$89,435.5	\$24,080.4	\$22,021.4	\$287,551.8	<b>674</b> 040 7	***					
4		\$472,204.7	\$260,740.0	\$74,727.7	\$63,311.6	\$870,983.9	\$71,240.7 \$215,785.4	\$358,792.5	\$1,435,170	\$51.46	\$1,076,378 -		
5	Interstate/Hawthorne	\$426,836.1	\$230,243.0	\$59,808.3	\$46,795.5	\$763,683.0	\$189,201.7	\$1,086,769.3 \$962,884.7	\$4,347,077	\$50,48	\$3,260,308 -		
6	Union Avenue	\$126,981.0	\$56,948.4	\$17,493.2	\$13,763.4	\$215,186.0	\$53,312.1	\$268,498.1	\$3,811,539 \$1,072,002	\$48.01	\$2,858,654 -		
8	15th/Jackson Park	\$295,867,2	\$137,435.1	\$39,915.8	\$33,032.1	\$506,250.3	\$125,423.0	\$631,673.3	\$1,073,992 \$2,526,693	\$45.22	\$805,494 -		
9	Broadway/Powell	\$327,940.1	\$170,517.3	\$48,248.0	\$41,290.2	\$587,995.5	\$145,675.3	\$733,670.8	\$2,834,683	\$45.99 \$48.74	\$1,895,020 -		
10	33rd/Harold	\$172,037.5	\$96,286.4	\$32,412.5	\$30,279.4	\$331,015.9	\$82,008.8	\$413,024.7	\$1,652,099	\$51.91	\$2,201,012 -		
12	Barbur/Sandy	\$451,306.4	\$261,358.7	\$62,905.6	\$55,053.5	\$830,624.2	\$205,786.3	\$1,036,410.5	\$4,145,642	\$53.86	\$1,239,074 -	• •	
15	Mt.Tabor/23rd Avenue	\$345,413.5	\$153,222.1	\$50,690.9	\$41,290.2	\$590,616.7	\$146,324.7	\$736,941.3	\$2,947,765	\$45.92	\$3,109,232 -		
17	21st/Holgate	\$309,022.3	\$179,419.9	\$49,905.7	\$44,042.8	\$582,390.8	\$144,286.7	\$726,677.5	\$2,906,710	\$50.44	\$2,210,824 \$2,180,032		
19	Glisan/Woodstock	\$301,765.9	\$164,751.6	\$44,321.8	\$38,537.5	\$549,376.8	\$136,107.6	\$685,484.4	\$2,741,938	\$49.40	\$2,180,032 -		
20	East & West Burnside	\$284,830.4	\$163,869.8	\$39,915.5	\$33,032.1	\$511,648.1	\$126,760.3	\$638,408.4	\$2,553,634	\$48.74	\$1,915,225		
22	Parkrose	\$58,690.7	\$31,431.8	\$9,553.6	\$8,258.0	\$107,934.2	\$26,740.6	\$134,674.7	\$538,699	\$49.61	\$404,024 -	• •	
23	San Rafael	\$32,026.7	\$20,414.0	\$6,151.0	\$5,605.4	\$64,097.1	\$15,880.0	\$79,977.1	\$319,908	\$54.45	\$239,931 -		
24	Halsey	\$69,140.2	\$50,360.2	\$14,526.7	\$13,763.4	\$147,790.6	\$36,615.0	\$184,405.6	\$737,622	\$58,96	\$553,217 -		
25	Gresham-Gilsan	\$44,155.8	\$30,228.8	\$8,942.9	\$8,258.0	\$91,585.5	\$22,690.2	\$114,275.7	\$457,103	\$58,72	\$342,827 -	•	
26	Stark	\$133,286.9	\$82,733.2	\$20,677.7	\$19,268.7	\$255,966.6	\$63,415.6	\$319,382.0	\$1,277,528	\$51.67	\$958,146 -		
27	Market-Main	\$74,203.3	\$48,671.7	\$17,318.7	\$16,516.1	\$156,709.7	\$38,824.7	\$195,534.4	\$782,138	\$59.46	\$586,603 -	\$641,353	
28	Lake/Webster	\$78,859.7	\$42,743.9	\$16,751.6	\$16,516.1	\$154,871.2	\$38,369.2	\$193,240.4	\$772,962	\$55.35	\$579,721 -	\$633,829	
31	Estacada	\$116,580,6	\$110,150.3	\$24,080.4	\$22,021.4	\$272,812.6	\$67,689.1	\$340,401.7	\$1,361,607	\$62.56	\$1,021,205 -	\$1,116,517	
32	Oatfield	\$100,328.0	\$64,258.5	\$19,543.5	\$19,268.7	\$203,398.8	\$50,391.8	\$253,790.6	\$1,015,163	\$65.98	\$761,372 -	\$832,433	
33	McLoughiln	\$137,293.2	\$104,546.7	\$28,006.5	\$24,774.1	\$294,620.5	\$72,991.9	\$367,612.5	\$1,470,450	\$57.57	\$1,102,837 -	\$1,205,769	
34	River Road	\$30,876.7	\$22,395.1	\$5,583.9	\$5,505.4	\$64,361,1	\$15,945.4	\$80,306.4	\$321,226	\$55.60	\$240,919 -		
35	Oregon City	\$106,084.0	\$80,510.2	\$20,677.7	\$19,268.7	\$226,540.7	\$56,125.2	\$282,665.9	\$1,130,664	\$56.37	\$847,998 -	\$927,144	
36	South Shore	\$40,862.5	\$30,448.0	\$11,167.7	\$11,010.7	\$93,488.9	\$23,161.8	\$116,650.7	\$466,603	\$63.43	\$349,952 -	\$382,614	
37	Tualatin	\$25,060.6	\$27,695.5	\$8,375.8	\$8,258.0	\$69,290.0	\$17,166.5	\$86,456.5	\$345,826	\$76.68	\$259,389 -	\$283,577	
38	Boones Ferry Road	\$32,929.5	\$30,204.4	\$8,376.8	\$8,258.0	\$79,767.7	\$19,762.4	\$99,530.0	\$398,120	\$66.89	\$298,590 -	\$326,458	
39	Lewis & Clark	\$27,841,4	\$16,251.7	\$6,161.0	\$5,505.4	\$55,749.4	\$13,811.9	\$69,561.3	\$278,245	\$53.37	\$208,684 -	\$228,161	
40	Johns Landing	\$174,573.1	\$97,543.7	\$29,184.4	\$24,774.1	\$326,075.2	\$80,784.8	\$406,860.0	\$1,627,440	\$50.81	\$1,220,580 -	\$1,334,501	
41	PCC/Fremont	\$267,562.4	\$144,025.1	\$36,949.4	\$33,032.1	\$481,569.1	\$119,308.3	\$600,877.3	\$2,403,509	\$47.88	\$1,802,632 -	\$1,970,878	
43	Taylors Ferry	\$65,883.4	\$40,259.2	\$13,523.4	\$11,010.7	\$130,676.7	\$32,375.0	\$163,051.7	\$652,207	\$52.93	\$489,155 -	\$534,809	
45	Garden Home	\$83,358.4	\$52,254.3	\$16,315.3	\$13,763.4	\$165,691.5	\$41,049.9	\$206,741.4	\$826,966	· \$53.93	\$620,224 -	\$678,112	
51 52	Council Crest	\$45,696.0	\$19,779.9	\$8,942.9	\$8,258.0	\$82,676.9	\$20,483.1	\$103,160.0	<b>\$4</b> 12,640	\$50.15	\$309,480 -	\$338,365	
54	Farmington/185th BH Highway	\$77,985.7	\$51,092.1	\$12,345.5	\$11,010.7	\$152,434.1	\$37,765.4	\$190,199.5	\$760,798	\$52.99	\$570,598 -		
55	Raleigh Hills	\$96,101.9 \$36,372.1	\$53,749.9	\$19,107.2	\$16,516.1	\$185,475.1	\$45,951.3	.\$231,426,4	\$925,706	\$51.71	\$694,279 -	******	
58	Scholls Ferry	\$87,768.3	\$22,244.7 \$59,593.5	\$11,167.7 \$17,929.4	\$11,010.7	\$80,795.3	\$20,016.9	\$100,812.2	\$403,249	\$62.47	\$302,437 -		
57	Forest Grove	\$324,714.3	\$238,036.0	\$58,979.4	\$16,516.1 \$49,548.2	\$181,807.2	\$45,042.6	\$226,849.8	\$907,399	\$65.19	\$680,549 -	\$744,067	
59	Cedar Hills	\$107,658.3	\$67,594.8	\$20,677.7	\$19,268.7	\$671,277.9	\$166,308.4	\$837,586.3	\$3,350,345	\$65.73	\$2,512,759 -		
60	Leahy Road	\$15,010.7	\$10,324.8	\$8,375.8	\$8,258.0	\$215,199.5	\$53,315.5	\$268,515.0	\$1,074,060	\$53.79	\$805,545 -	\$880,729	
63	Washington Park	\$22,075.7	\$9,311.1	\$3,969.8	\$2,752.7	\$41,969.3	\$10,397.9	\$52,367.2	\$209,469	\$88.62	\$157,101 -	\$171,764	
67	Beaverton-Cedar Hills	\$88,040.3	\$48,023.2	\$16,882.4	\$13,763.4	\$38,109.3 \$166,709.2	\$9,441.5 \$41,302.0	\$47,550.8 \$308.011.2	\$190,203	\$44,34	\$142,653 -	\$166,967	
70	12th Avenue	\$159,545.3	\$73,398.5	\$24,211.2	\$19,268.7	\$276,423.8	\$68,483.7	\$208,011.3	\$832,045	\$50.93	\$824,034 -	\$682,277	
71	60th-122nd Avenue	\$306,528.2	\$202,783.4	\$45,543.3	\$35,784.8	\$590,639.7	\$148,330.4	\$344,907.5	\$1,379,630	\$45.52	\$1,034,722 -	\$1,131,297	
72	82nd-Killingsworth	\$339,681.2	\$198,498.8	\$42,227.9	\$33,032.1	\$613,440.0	\$151,979.1	\$736,970.1	\$2,947,880	\$51.77	\$2,210,910 -	\$2,417,262	
75	39th-Lombard	\$409,306.2	\$247,489.3	\$63,003.0	\$41,290.2	\$751,088.7	\$186,081.5	\$765,419.1 \$227,170.2	\$3,061,677	\$48.64	\$2,296,257 -	\$2,510,575	
77	Broadway-Lovejoy	\$202,997.8	\$88,076.7	\$25,825.3	\$22,021.4	\$338,921.3	\$83,967.4	\$937,170.2 \$422,888.7	\$3,748,681	\$49.51	\$2,811,511 -	\$3,073,918	
78	Beaverton-Lake Oswego	\$116,712.6	\$75,082.4	\$18,496.5	\$16,616.1	\$226,807.6	\$56,191.4	\$282,999.0	\$1,691,555 \$1,131,996	\$44.49 \$53.45	\$1,268,666 -	\$1,387,075	
79	Canby	\$43,930.6	\$33,668.7	\$6,761.7	\$5,505.4	\$89,756.3	\$22,237.0	\$111,993.4	\$447,974	\$52.45 \$55.55	\$848,997 -	\$928,237	
81	Rockwood-Gresham	\$27,241.7	\$16,841.4	\$5,583.9	\$5,505.4	\$55,172.3	\$13,668.9	\$68,841.1	\$275,365	\$56.37	\$335,980 <b>-</b> \$206,523 <b>-</b>	\$387,338 \$225,799	
	Hollywood	\$16,721.3	\$5,263.8	\$2,791.9	\$2,752.7	\$27,529.8	\$6,820.5	\$34,350.3	\$137,401	\$43.93	\$200,623 - \$103,051 -	\$225,799 \$112,669	
84	Sandy-Boring	\$11,226.0	\$15,409.3	\$2,791.9	\$2,752.7	\$32,179.8	\$7,972.5	840,162.3	\$160,609	\$77.14	\$120,457 -	\$131,700	
88	SW 198th Avenue	\$35,837.5	\$31,137.4	\$11,167.7	\$11,010.7	\$89,153.3	\$22,087.7	\$111,241.0	\$444,964	\$69.99	\$333,723 -	\$364,870	
89	Rock Creek	\$40,841.1	\$31,590.3	\$13,959.6	\$13,763.4	\$100,154.4	\$24,813.2	\$124,967.6	\$490,870	\$68.59	\$3374,903 -	\$409,894	
96	Wisonville-Tualatin	\$41,397.1	\$45,138.1	\$11,167.7	\$11,010.7	\$108,713.5	\$26,933.7	\$135,647.2	\$542,589	\$72.63	\$406,942 -	\$444,923	
					•	•					7.00(0.00	4 10	
		\$8,019,187	\$4,725,272	\$1,308,192	\$1,134,103	\$15,186,754	\$3,762,503	\$18,949,257	\$75,797,030	\$51.38	\$56,847,772 -	\$62,153,564	

### A. Range of Savings from Contracted Services

Maximum:		Minus Administrative Costs
Tri-Met Cost Savings with Full Maintenance Savings	\$32.26	
Private Sector Costs* (Range)	<u>\$17.45 - 20.32</u> \$12.00 - 15.00	\$9.30 - 12.30
Minimum:		
Tri-Met Cost Savings w/o Full Maintenance Savings	\$29.72	
Private Sector Costs* (Range)	<u>\$17.45 - 20.32</u> \$ 9.42 - 12.40	\$8.50 - 12.12
Likely:		
Tri-Met Private Sector	\$30.00 <u>20.00</u> \$10.00	<b>\$7.30</b>

## B. Tri-Met Administration Costs per Platform Hour (First Year Costs)

Manager:

37,000 \* 1.4 = 51,940

Analyst:

\$30,000 \* 1.4 = 42,000

\$93,946 ÷ 34,684 annual platform hours

\$2.70/platform hour

C. FY88 Tri-Met System Operating Costs Per Hour = \$48.46

<sup>\*</sup>Based on current contracts with private providers.

#### TRANSPORTATION AND PLANNING COMMITTEE REPORT

CONSIDERATION OF RESOLUTION NO. 92-1667, ADOPTING THE FY 1993 TO POST 1996 TRANSPORTATION IMPROVEMENT PROGRAM AND THE FY 1993 ANNUAL ELEMENT

Date: September 24, 1992 Presented by: Councilor Washington

Committee Recommendation: At the September 22 meeting, the Transportation and Planning Committee voted unanimously to recommend Council adoption of Resolution No. 92-1667. Voting in favor: Councilors Devlin, McLain, Buchanan, and Washington.

Committee Issues/Discussion: Mike Hoglund, Transportation Planning Supervisor, presented the staff report. This resolution approves the annual Transportation Improvement Program (TIP) which is the five year funding element required by the Federal Highway Administration (FHWA) to detail how the region will be spending transportation dollars. This year's version includes the years 1993 through 1998. The Department is proposing that, with some exceptions, past projects be continued and that a list of new projects, detailed in the staff report, be approved.

With passage of the Intermodal Surface Transportation Efficiency Act (ISTEA) there are new funding categories. This TIP is the first time these funds have been programmed. The largest fund impacting Metro and the region is the regional Surface Transportation Program (STP), which is greater than \$8 million per year or \$66 million over the life of the six year act. \$22 million has already been programmed for the Westside Light Rail Transit construction. The remaining \$44 million is being held in reserve and the Transportation Policy Alternatives Committee (TPAC) TIP Subcommittee will be making recommendations on these funds. This will be addressed by amendment in the future.

The current Federal-Aid Urban (FAU) Program will be held harmless for a two year period giving staff and the region time to develop. new priorities for those funds. The new STP funds are multi-modal so we are now able to spend them on other types of projects than before (e.g. bicycle, transit, arterial or collector related projects). This will be determined through a new prioritization process and is also dependent on the outcome of the Urban Arterial Fund.

Mr. Hoglund discussed the errata sheet distributed, which is to be included in the TIP. It is for \$75,000 Federal Transit Administration Section money which is for a Tri-Met Human Resources Program grant for Disadvantaged Business Enterprise (DBE) Training Program. It included information on contracting opportunities, procurement process, bonding, required certification, and workshops for involvement in the Westside Light Rail Transit contracting process.

Finally, the TIP is required to be in conformance with the Clean Air Act. This resolution indicates such conformance with the interim guidelines.



# **METRO**

Memorandum

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

DATE:

September 24, 1992

TO:

Metro Council

FROM:

Andrew Cotugno, Planning Director?

RE:

Addendum to Proposed 1993 TIP - Freeway Management Operations Center

(Metro ID#262)

This project was omitted from the list of projects approved on September 17 by JPACT (Resolution 92-1667). While it is a new project, it is intregal to ODOT's ongoing freeway management system program. It is funded with Federal Aid Interstate Transfer funds previously committed to ODOT.

ACC/bc

# Metropolitan Service District Portland Urbanized Area Transportation Improvement Program Fiscal Years 1993 to Post 1996 Effective 01-October-92

#### FREEWAY MANAGEMENT OPERATIONS CENTER

	•	Cost :	Summary
		Annual.	Total
		Element	Program
Project Sponsor : ODOT	Authorization:	65,000	65,000
Federal-Aid Route: na na	Local Match :	Ó	. 0
Functional Class: Various Locations	State Match :	11,470	11,470
Length in Miles : 0.00	Total Cost :	76,470	- 76,470

#### Funding Plan by Fiscal Year

	Obligato	ed	1992	1993	1994	1995 to Post 1996	Authorized
Federal-Aid	Interstate	Transfe	<b>r</b>			·	
Constr		0	0	65,000	0	0	65,000
Total		0	0	65,000	0	0	65,000
026203				# ### #####			
•.				Annual Eleme	nt		

Project Description and Location Map

The Regional Freeway Management Program approved by the Oregon Transportation Commission assumed the provision of an operations center, but no details of the location or contents of such a facility were contained in the approved action plan. In September of 1990 an operations center site study was conducted and nine ODOT buildings were considered.

The recommended site at Barlow School (3700 SE 92nd Avenue, Portland, Oregon) needs to be remodeled prior to September 1992 in order to facilitate the ramp meter monitoring system (see Other Programs Section).

The Freeway Management Program projects in the Six Year TIP require an operations center in order to function. The funds noted above are to remodel a portion of the Barlow School building to provide such an operations center.

#### Metropolitan Service District Transportation Improvement Program With Detail Funding Records Shown Obligations Through 06/30/92

rptidk.r 09/23/92 Page 1

	Obligated	1992	1993	1994	1995	1996 P	ost 1996	Authorized
***1 FREEWAY	MANAGEMENT OF	PERATIONS CENTER****	******	*****	*****262	*90-006A**06662*r	a*na***var	******
			Fede	ral-Aid Interstate :	Transfer			
Constr	0	0	65,000	0	0	0	0	65,000
Total	0	0	65,000	0	0	0	0	65,000
3 93 01	65000 ***		·				-	00,000
*		•						
Report Tot	al							
	0	0	65,000	0	0	0	0	65,000



# **METRO**

# Memorandum

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

Date: Septem

September 17, 1992

To:

Transportation and Planning Committee

From:

Andrew C. Cotugno, Planning Director

Re:

Resolution No. 92-1667 - Adopting the FY 1993 to post 1996

Tranportation Improvement Program and the FY 1993 Annual

Element

At its September 17, 1992 meeting, JPACT recommended approval of Resolution No. 92-1667 for adoption of the FY 93 to post 96 TIP and FY 93 Annual Element with the attached errata sheet. Please include this item with consideration of the above resolution.

ACC: 1mk

Attachment

#### Metropolitan Service District Transportation Improvement Program Obligations Through 09/30/92

rptid.r 09/16/92 Page 1

	Obligated	1993	1994	1995	1996	1997	Post 1997	Authorized
***1 DBE TRAIN	ING PROGRAM****	*******	*****	******	*******784 *0	0-000***0000	0*TRA26-2001*	*********
Other Total	<b>o</b> 0	75,000 75,000	Federal Tran O O	sit Adminstra 0 0	tion - Sec. 20 0 0	0 0	75,000 75,000	150,000 150,000
Report Total	o ·	75,000	o	0	0	O	75,000	150,000

xref: Step 1 funding authorized at \$75,000; Step 2 funding requires additional authorization from FTA.

PREVIOUSLY APPROVED BY RESOLUTION NO. 92-1559

#### Exhibit A

TRANSPORTATION IMPROVEMENT PROGRAM

Proposed Program for Fiscal Years 1993 to Post 1996

Effective October 1, 1992

DRAFT

August 21, 1992

Metropolitan Service District

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992 Project Description

	Obligated	Expenditures by Fe 1992	1993	1994	1995	1996	Post 1996	Authorized	
	······································	<del></del>	<del></del>						<u> </u>
							·		
			(	Category I Proj	ects				
	d Vouchered Pro	jects********	******	*****	****** 0	000000*00000	)******** <b>*</b>	******	CLOS
Pre Eng	347, 648	0	0	0	0	0	0	347, 648	
Rt-of-Way	1,339,429	0	0	0	0	0	0	1,339,429	
Constr	5,879,244	<b>o</b> .	0	0	0	0	o	5, 879, 244	
Non-Hwy Cp	0	0	0	0	0	0	0	0	
Operating	155,015	0	0	<b>0</b> '	0	0	o	155,015	
Reserve	0	0	0	0	0	0	0	0	
Sys Study	0	0	0	0	· 0	0	0	0	
Pre AA	0	0	0	. 0	0	0	0	0	
Total	7,721,336	0	0	0	a	o	o	7,721,336	
**2 RESERVE			PORTATION (OD	OT) *********	*******107 *00	0-000***0000	0*VARvar**na	*********	
Reserve	. 0	0	0	0	0	0	884,986	884,986	
Total	. 0	0	. 0	0	0	. 0	884,986	884, 986	
	D TRANSITWAY -		********	******	*******115 *80	0-900***0000	O*FAP68***2**	*********	
Pre Eng	5,506,103	26,482	0	0	, 0	0	191	5,532,776	
Rt-of-Way	7,929,650	0	0	0	0,	0	0	7,929,650	
Constr	14,151,927	-34,032	0	0	0	. 0	0	14, 117, 895	
Total	27, 587, 680	-7,550	0	0	, <b>o</b>	0	191	27,580,321	
	D TRANSITWAY -	TRANSIT FUNDS(T)	********	******	*******116 *80	900***0000	0*TRA68***2**	*****	
Pre Eng	10,956,546	0	C	0	0	0	. 0	10,956,546	•
Rt-of-Way	13,371,853	o	0	, О	0	0	0	13,371,853	
Constr	120,384,576	0	0	0	. 0	0	0	120,384,576	
Total	144,712,975	0	0	0	0	0	0	144,712,975	
	YSTEM PLANNING		********	******	*******117 *10	013****0069	7*TRAvar**na*	********	
Pre Eng	2,194,266	0	0	0	0	0	0	2,194,266	
Total	2,194,266	. 0	0	0	0	0	0	2,194,266	
	d transitway -	METRO PLANNING (T)	*******	******	*******118 *80	-404***0000	0*TRAvar**2**	*********	•
Pre Eng	300,050	0	0	0	0	0	0	300,050	
Total	300,050	0	О .	0	ο.	0	. 0	300,050	
		DY - 5 WORK ELEMEN	TS (T) ******	******	******120 *80	-404***0000	O*TRAvar**na*	********	
Pre Eng	428,000	0	0	0	0	. 0	0	428,000	
Total	428,000	0	Ο.	0	ο.	. 0	0	428,000	
**8 METRO P	•	******	******	******	******126 *80	-404***0000	0*VARvar**na*	********	
Pre Eng	2,314,004	49, 495	. 0	0	0	. 0	. 0	2,363,499	
Total	2,314,004	49, 495	0	0	0	0	0	2,363,499	
**9 MCLOUGH		ML KING/GRAND AVE	VIADUCT TO S	E RIVER ROAD***	*******127 *77	-159***0034	6*FAP26***1E*	*******4	
Pre Eng	1,497,579	920,721	0	ο .	0	0	0	2,418,300	
.Total	1,497,579	920,721	0	0	0	<b>o</b> ·	0	2,418,300	
*10 MCLOUGH	LIN BOULEVARD I	LRT ALTERNATIVES A	NALYSIS AND D	EIS (T) *******	*******128 *00	-000***0000	D*FAP26***1E*	******	
Alt Anal	0	. 0	0	987, 950	0	o i	0	987, 950	
Total	0	0	0	987,950	0	0	ō	987, 950	
11 MCLOUGH	LIN BOULEVARD S	SOUTHEAST CORRIDOR	STUDY (T) ****	*******	******130 *00	-000***0000	*TRA26***1E*	*****	
Pre Eng	100,000	0	Ö	o ·	· 0	. 0	0	100,000	
Total	100,000	<b>o</b> .	. 0	0	Ö	ŏ	ŏ	100,000	
12 MCLOUGH	LIN BLVD PHASE	I - TACOMA OVERPA	SS AND HARRISO	M/RIVER RD***	*******134 *77	-159a**04873	*************		
tt-of-Way	8,296,000	394, 825	0	0	0	0	0	8,690,825	
Total	8,296,000	394,825	0	0	Ö	ō	ŏ	8,690,825	
13 MCLOUGH	LIN BLVD PHASE	II - TACONA TO HIG	HWAY 224****	******	************	-1595**04979	#F2D26+++1=+	******	
onstr	9,675,867	224,133	0	0	. 0	0 04012	0	9,900,000	
Total	9,675,867	224,133	o "	ŏ	ŏ	ŏ	0	9,900,000	
14 POWELL P	BLVD - 52ND AVE	TO 92ND AVE - SEC	TION 11*****	*****	******164 *76		+577094+++0		
	515,641	0	0	0	0	-012***00113 0		<del>-</del>	
re Eng									
-	6,697,690	. 0	Ö				0	515,641	
Pre Eng Rt-of-Way Constr				0	0	. 0	0	515,641 6,697,690 4,020,853	

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Desc	rintion		Tr	terstate Transfer Pr	ogram			
Troject Desc	-	xpenditures by	Federal Fisca	1 Year				
	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
				Category I Project (Continued)	s .			
*15 YEON/ V	AUGHN/ NICOLAI	/ WARDWAY AND S	T HELENS ROAD	RECONSTRUCTION****	*****269 *79	-038***0012	9*VAR <del>v</del> ar**726	*****
Pre Eng	1,985,482	0	0	. 0	• 0	0	0	1,985,482
Reserve	0	0	0	. 0	0	0	251,504	251,504
Total	1,985,482	0	. 0	0	0	0 '	251,504	2,236,986
+16 BANFIEL	D LRT STATION	AREA PLANNING P	ROCEAM (T) ***	******	*****290 *80	-900***0153	4*TRA68***2**	******
Pre Eng	1,028,075	0	0	0	0	0	0	1,028,075
Total	1,028,075	. 0	ő	ŏ	ŏ	ő	. 0	1,028,075
**17	RIDESHARE PRO	CDRWessessesses		******	****	313444001#		********
Operating	1,704,433	0	103,578	0	0	-313***0213 0	il*VARvar**na* 0	1,808,011
Total	1,704,433	ő	103,578	· ŏ	, 0	. 0	0	1,808,011
**10 DODTTAN	D/ VANCOUVER CO	DDTDOD BURIVET	G DT_GMAME	E107 E0000 (W) ++++++	****			
Pre Eng	72,311	C C CKKIDOK ANALISI	SBI-STATE	TASK FURCE(T)*******  0	*****310 *80 0	-032***0000 0	0*TRAvar**726	-
Total	72,311	ō	. 0	. 0	Ö	. 0	0	72,311 72,311
		<i>.</i>						•
*19 CONVENT	ION CENTER AREA 100,000	A TRANSIT / HIG O	HWAY IMPROVEM	ENTS (T) ***********************************	*****383 *00 O	-000***0000 <b>0</b>		_
Total	100,000	<b>0</b> .	ŏ	. 0	0	0	0	100,000 100,000
								·
**20 METRO T Operating	ECHNICAL ASSIST 65,878	ANCE************************************	*******	*************			O*VARvar**na*	********
Total	65,878	36,000	0	0	0	0	0	101,878 101,878
	•	• .	-		J	ŭ	<b>.</b>	101,678
	LIN CORRIDOR TR		•-•	*****		-000***0000	0*TRA26***1E*	********
Pre Eng Total	130,855 130,855	0	0	0	0	0	0	130,855
	200,000	Ū	, ,	•	•	·		130,855
	AIL VERICLE PUR		******	******			0*0R*var**na*	********
Non-Hwy Cp	2,863,490	0	0	0	, 0	0	0	2,863,490
Total	2,863,490	. 0	•	0	0	0	0	2,863,490
**23 NW NICO	LAI ST - NW 291	H TO NW 24TH**	******	**********	*****731 *79	-038***0012	9*FAU9302*726	********
Rt-of-Way	39,063	0	0	. 0	0	0	0	39,063
Constr	2,173,166	0	0	0	0	0.	0 '	2,173,166
Total	2,212,229	0	0	0	0	0	. 0	2,212,229
*24 NW YEON	AVE - NW ST HE	LENS RD TO NW	NICOLAI*****	*******	*****733 *79-	-038***0036	4*FAP1****2W**	********
Rt-of-Way	760,217	242,855	0	, 0	0	0	0	1,003,072
Constr	9,844,232	-4,060	0	О	0	0	ō	9,840,172
Reserve	0	0	0	0	0	0	1,406,487	1,406,487
Total	10,604,449	238,795	0	. 0	0	O	1,406,487	12,249,731
*25 NW ST HE	elens RD - NW K	ITTRIDGE TO NW	31ST AVE****	· **********	*****734 *79-	-038***0036	7*FAU9296*726*	
Rt-of-Way	150,552	0	0	o	0	. 0	0 0	150,552
Constr	1,679,640	0	0	0	o	ō	·	1,679,640
Reserve	0	0	0	0	0	0	43,998	43,998
Total	1,830,192	. 0	0	0	0	o	43,998	1,874,190
*26 VAUGHN S	T / WARDWAY -	NW 31ST AVE TO	NW 24TH AVE**	*****	****735 *79-	-038***0038	7*FAU9296*726*	********
Constr	1,001,675	0	0	0	0	0	0	1,001,675
Total	1,001,675	0	0	o	0	0	0	1,001,675
*27 FRONT -	YEON CONNECTIO	N********	**********	*****	*****	.030+++0080		
Rt-of-Way	1,003,071	0	0	0	. 0	0	**************************************	1,003,071
Constr	4, 444, 932	169,990	ō	<b>o</b> '	Ŏ	ŏ	ŏ	4,614,922
Reserve	0	. 0	0	Ō	Õ	ŏ	68,260	68,260
Total	5,448,003	169, 990	0	0	o ~	Ō	68,260	5, 686, 253
*28 REGIONAL	RESERVE****	******	*********	*****	****	.000+++0000	)*VARvar**na**	
Reserve	. 0	0	0	0	0	0	11,802	11,802
Total	O	0	0	- 0	. 0	ō	11,802	11,802
*29 PHASE T	ALTERNATIVES A	NALYSTS (T) ****	*****	*****	****	.404444000		
Pre Eng	250,000	0	0	0.	0	·404***00000	*TRAvar**na** O	250,000
Total	250,000	ŏ	ō	o o	ő	Ö	0	250,000
400 DIWWOW							_	·
*30 BANFIRLD Constr	TRAFFIC MONITO						*FAP68***2***	_
Total	108,963	74,496 74,496	0	0	0	0	• 0	183,459
- <del></del>	,,,,,,	, -50	J	U	U	0	0	183, 459

Fiscal Years 1993 to Post 1996 .

Effective October 1, 1992

In Federal Dollars

Portland Urbanized Area

Project Description

Interstate Transfer Program Estimated Expenditures by Federal Fiscal Year

	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
	· ·	·		Category I Proj (Continued)				
**31 SUNSE	LIGHT RAIL PRO	GRAM (T) ******	*******	*******	********773 *10	0033****000	000*TRA27***47	******
Pre Eng	500,004	0	0	0	0	0	. 0	500,004
Total	500,004	0	0	0	, <b>o</b>	0	0	500,004
**32 NW TR	ANSPORTATION SYS	TEMS MANAGEMENT	PROGRAM****	******		I-016***023	558*VARvar**72	6*******
Pre Eng	81,537	60,498	0	0	0	0	0	J 142,035
Total	81,537	60,498	o	Ō	• 0	ō	ō	142,035
*33 TRANS	T MALL EXTENSIO	N NORTH - W BUR	NSIDE ST TO NW	IRVING******	********822 *91	L-009***063	356*FAU9341*72	6********
Pre Eng	270,300	40,900	0	0	0	0	0	311,200
Constr	. 0	2,876,300	. 0	0	. 0	0	ō	2,876,300
Total	270,300	2,917,200	O	0	0	ō	ō	3,187,500
*34 SUNSET	HIGHWAY RAMP M	ETERING******	*******	******	********827 *10	231****022	35*FAP27***47	*******67***
Pre Eng	32,848	7,152	. 0	0	0_, _,	0	0	40,000
Constr	358, 250	25	371,725	ō	Õ	ő	ő	730,000
Total	391,098	7,177	371,725	0	o	ō	ō	770,000
*35 TRI-ME	T RESERVE ACCOU	Terrere	********	******	*******	-000***000	00****var**na	*****
Reserve	. 0	0	0	0	0	0	3,000,000	3,000,000
Total	o	O	0	o	0	ō	3,000,000	3,000,000
*36 I-205	BUSLANES WITHOR	AWAL RESERVE(T)	******	*****	*******907 *00	-000***000	00*TRA205**64	********18***
Reserve	ο .	0	0	0	0	0	15,941,283	15,941,283
Total	0	0	o	0 .	0	0	15,941,283	15,941,283
*37 I-205/	MILWAUKIE PRELI	MINARY ALTERNAT	IVE ANALYSES (T	******	*******939 *00	-000***000	00*0R*29-90na	******
Pre AA	997,050	0	0	0	. 0	0	0	997,050
Total	997,050	0	0	0	0	ō	ŏ	997,050
Total Cat	egory I		•					
	247,707,965	5,085,780	475,303	987, 950	0	0	21,608,511	275, 865, 509

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

	Estimated Exp							
	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
			City	of Portland Pi	rotects			
			0203		.0,000			
38 Finaled	Vouchered Proje	cts*******	****	* <del>******</del>	**************	00000*0000	)***********	
Pre Eng	1,246,823	0	0	o ···	0	0	0	1,246,823
Rt-of-Way	1,111,410	- 1	0	0	0	ō	ŏ	1,111,409
Constr	24,613,209	ō	Ö	Ö	ŏ	ő	_	
Reserve	0	ŏ	ŏ		-	-	0	24,613,209
Total	26,971,442	- 1	0	0	0	0	0	26, 971, 441
				_			_	
t-of-Way	BIA BLVD - 0.25 1 327,636	MI W OF TERMINA:	L RD TO W OSWEGO	O AVE*******	*********9 *7:	5-019***0169 0	00*FAU9956*123 0	********0*** 327,636
constr -	2,857,047	0	0	Ō	.0	ŏ	ō	
Total	3,184,683	ō	Ö	ŏ	ő	ŏ	0	2,857,047 3,184,683
40 T-5 - C	DEPTEM/T - E CONTRA	CHTOU - TANDOGA	~~~					
40 I-5 - G Constr	REELEY/I-5 CONNEC	CTION - LANDSCAI O	O TWG========	0	********21 *76	5-009***0030 0	)5*FAUvar**726 0	********* 93,668
Total	93,668	0	0	0	ō	ŏ	ŏ	93,668
		_		•	•	. •		33,000
'41 HOLLYWO' 're Eng	OD DISTRICT IMPR 306,967	OVEMENTS/NE SANI O	OY BLVD - 37TH 1	TO 47TH****** O	********28 *79 0	-071***0011 0	.5*FAU9326*59*	************ 20.6 067
t-of-Way	197,304	ő	Ö	0	-		. 0	306, 967
-				_	0	. 0	0	197,304
onstr	2,610,577	• 0	0	0	0	0	0	2,610,577
Total	3,114,848	0	0	. 0	O	<b>0</b>	. 0	3,114,848
	L STREET 3R PROG		*******	******	*******43 *10	050****0156	8*VARvar**726	********
re Eng	214,832	0	0	0	0	0	0	214,832
onstr	5,800,526	0	0	0	0	0	0	5,800,526
Total	6,015,358	0	0	. 0	0	0	ō	6,015,358
43 MCTATIGRE	LIN NEIGHBORHOOD	TRAFFIC CIRCULA	TON++++++++	*****	*******153 *80			
re Eng	19,000	27,530	0	0			5*VARvar**726	_
lonstr	25,000		=		0	, 0	0	46, 530
Total	-	100,980	0	0	0	0	. 0	100,980
10021	19,000	128,510	0	0	. 0	0	0	147,510
		IVISION/CLINTON	•	********	******189 *78	-069***0038	9*FAU9800*726	********
re Eng	23, 139	0	0	0	0	0	0	23,139
Total	23,139	0	0	0	0	. o	. 0	23,139
	WAY - SW 4TH TO	SW 6TH******	******	******	********200 *10	092****0058	2*FAU9345*726	*****
re Eng	98,012	0	0	0	0 '	0	0	98,012
onstr	403, 933	14,311	0	0	Ö	ō	-1,554	•
Total	501,945	14,311	. 0	5 <b>0</b>	ō	. 0	-1,554	416,690 514,702
46 BEAVERTO	ON HILLSDALE HWY	OPION - CAPITO	L HWY TO SCHOLL	S FY RD*****	*********		•	
re Eng	298,044	0	0	0	0	-050***0038	3*FAU9228*40** 0	298,044
t-of-Way	476,620	740	0	0	0	Ö	-740	476,620
onstr	1,668,241	3,478	0	0	Ō	ŏ	0	
<b>Fotal</b>	2,442,905	4,218	Ö	ō	. 0	ő	-740	1,671,719 2,446,383
47 ST HELEN	IS ROAD RECONSTRU	**************************************	TY LIMITS TO NW	KITTRIDGE***				
re Eng	62,165	0	0	0	*******271 *79 0	-067***0210 <sup>.</sup>	7*FAP1****2W** 0	62,165
onstr	161,565	26, 270	0	0	Ö	ō	ŏ	187,835
Total	223,730	26,270	0	0	Ŏ,	ŏ	. ŏ	250,000
48 W BURNSI	DE ROAD/ TICHNER	DRIVE INTERSEC	TION IMPROVEMENT	T*******	*****	-058***	D*FAU9326*59**	******
re Eng	27,972	0	0	0 .	0			
t-of-Way	69,820	ŏ	Ö	_	-	0	0	27,972
onstr	464,840			0	0	0	0	69, 820
onser Total		0	0	0	0	0	0	464,840
	562, 632	o	, 0	0	0	. 0	0	562, 632
9 Northwes	T PORTLAND TRANS	PORTATION STUDY			******285 *79	-035***0108	3*VARvar**726*	*******
re Eng	28,804	0	0	0	0	0	-2,007	26,797
<b>Total</b>	28,804	0	0	0	· 0	ŏ	-2,007	26,797
50 NW FRONT	AVENUE RECONSTR	UCTION - NW CT.T	SAN TO NW 26TH	AVE*******	*******	-006+++0050	************	
re Eng	243,537	0	0	0	0			
			_	•	ų ·	0	0	243, 537
	113.372	n	^	_		_		
t-of-Way	113,373	0	0	0	0	0	0	113,373
t-of-Way onstr Total	113,373 4,200,481 4,557,391	0 0 0	0 0 .0	0 0	0	0 0	0 0	113,373 4,200,481

Transportation Improvement Progressia Years 1993 to Post 1996

Effective October 1, 1992

#### In Federal Dollars

Portland Urbanized Area

Project Description

Project Desc								
	Coligated Ex	penditures by 1992	Federal Fiscal 1993	Year 1994	1995	1996	Post 1996	Authorized
			Cit	y of Portland (Continued		<del></del>	······································	
	DRIVE WIDENING				********298 *7			
Pre Eng	1,742,976	650, 498	o ,	. 0	0	0	0	2,393,474
Rt-of-Way	5,525,000	0	0	0	0	0	-2,550,000	2,975,000
Constr	3,680,818	0	1,720,200	0	0	0	0	5,401,018
Total	10,948,794	650,498	1,720,200	0	0	0	-2,550,000	10,769,492
	LAND HWY IMPROV				*********301 *7	9-055***008	81*FAU9966*123	*******9***
Pre Eng	298, 577	. 0	0	0	0	0	0	298,577
Rt-of-Way	225, 649	0	0	0	0	0	0	225, 649
Constr	2,651,998	0	0	0	0	0	-134,488	2,517,510
Total	3,176,224	,0	0	0	0	0	-134,488	3,041,736
			TAYLORS FERRY		********309 *8	0-015***007	09*FAU9361*726	********
Pre Eng	546, 668	0	0	0	0	0	-20,000	526, 668
Rt-of-Way	23, 477	. 0	0	0	ο,	0	-23,477	0
Constr	1,349,321	191,267	0	0	0	0	0	1,540,588
Total	1,919,466	191, 267	0	0	0	. 0	-43,477	2,067,256
**54 CONVENT	ION CENTER AREA	TRANSIT / HIG	HWAY IMPROVEMENT	TS (T) *******	********383 *0	0-000***000	00*TRAvar**726	********
Reserve	0	. 0	0	٠ ٥	0	0	0	
Total	0	•	ο.	0	o	o	ō	ō
**55 SW BERT	HA BLVD - SW VE	RMONT TO BARBU	R BLVD*******	******	********515 *8	4-078***025	35*FAU9420*726	******
Pre Eng	183,880	Ö	0	0	0 .	0	0	183,880
Rt-of-Way	16,150	o o	ō	Ö	ō	o	-4, 905	11,245
Constr	1,334,549	-27, 204	ō	ō	ŏ	o	4,505	1,307,345
Total	1,534,579	-27,204	ō	ō	ŏ	ő	-4,905	1,502,470
**56 8280 30	ENUE - SISKIYOU	TO RECEIVE VAL	******			0-040-++007		
Pre Eng	46,546	O BROADWALL	0	. 0			32*FAU9713*68*	
Constr	201,357	ö .	-	_	. 0	0	0	46,546
Total		0 .	0	0	0	0	0	201,357
TOTAL	247, 903	Ü	0	0	0	0	0	247,903
	AVE / BURNSIDE	******	*********	***********		0093****0073	3*FAU9326*726	*******
Pre Eng	. 95, 624	56, 258	0	0	0	0	0	151,882
Rt-of-Way	192,100	0	0	0	0	0	0	192,100
Constr	0	Ο,	480,386	0	0	0	0	480,386
Total	287,724	56, 258	480,386	. 0	0	ο,	0	824,368
**58 NW 21ST/	22ND - THURMAN	TO FRONT****	******	*********	*********630 *10	126****0074	3*FAU9317*726	********
Pre Eng	112,710	O	0	· O	0	Ö	-58, 480	54,230
Total	112,710	۰,0	0	0	0.	. 0	-58,480	54,230
*59 NW INTER	RSECTION IMPROVE	MENTS - 22 LOC	ations*****	***********	********631 *10	017****0054	5*VARvar**726	********
Pre Eng	33,000	68, 285	0	0	0	0	0	101, 285
Constr	126,270	118,590	0	0	0	0	ō	244,860
Total	159,270	186,875	, 0	Ō	ō	ŏ	· ŏ	346,145
**60 CITYWIDE	SIGNAL SYSTEM	ANALYSIS****	******	*********	*******	-027***0512	8*VARvar**726	
Pre Eng	1,039,873	0	0	0	0	0	0 - VARVAI 720	1,039,873
Constr	2,841,830	32,670	ŏ	ŏ	ň	ő	ő	2,874,500
Total	3,881,703	32,670	, ŏ	ŏ	ŏ	ŏ	ŏ	3,914,373
**61 CRD TRAF	FIC SIGNAL REPL	ACPMENTS INTO	B - BANFIFIN TO		*********		O4****	
Pre Eng	110,276	ACEMENTS UNIT	O - DWITTEN W	O CORKIDOR***	0			
Constr	1,077,626			=	-	0	0	110,276
Total	1,187,902	0	0	0	, O	0	0	1,077,626
10041	1,167,302	· ·	· ·	· ·	0	0	0	1,187,902
*62 COLUMBIA Pre Eng	BLVD - DELAWAR	_			********712 *10			_
Total	118,150 118,150	0	0	0	0	. 0	0	118,150 118,150
WATER	·			_	_		7	-
*63 NORTHWES Operating	T RIDESHARE****				********723 *10			
	32,519	0	0	0	0	0	0	32,519
Total	32,519	0	0	0	0	0	0	32,519
	FIRE LINE****		*****	*******	*******724 *80	-900***0000	0*FAP68***2***	*******
Pre Eng	15,842	0	. 0	0	0	0	0	15,842
Total	15,842	o ·	. 0	. 0	0	o	ō	15,842
							-	

Portland Urbanized Area

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Effective October 1, 1992

Constr

Total

4,383,014

4.383.014

Interstate Transfer Program

Project Description Estimated Expenditures by Federal Fiscal Year Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized City of Portland Projects (Continued) \*\*65 SW VERMONT STREET - 30TH AVENUE TO OLESON ROAD\*726 \*10133\*\*\*\*02013\*FAU9398\*726\* 0 Pre Eng 208,930 0 0 0 0 -89,715 119,215 208,930 Total 0 o 0 -89,715 119,215 \*\*66 MARQUAM RAMP ST IMPROVEMENTS - SE WATER, YAMHILL, TAYLOR, CLAY\*\*\*\*\*\*\*\*727 \*10132\*\*\*\*01412\*FAU9366\*726\* Pre Eng 102,834 0 0 0 . 0 102.834 Constr 876.076 Ω -3,110 0 872, 966 Total 978,910 O 0 0 -3,110 975,800 Pre Eng 623,209 -137,732 0 0 0 0 -6,835 478,642 Rt-of-Way 2,125,000 0 0 0 Ω n -1,312,835 812,165 Constr 1,094,143 137,732 0 0 0 0 Ω 1,231,875 Total 3,842,352 0 ٥ 0 0 -1,319,670 0 2,522,682 Pre Eng 291,123 0 0 0 0 -23,440267,683 Constr 2,024,513 ο ٥ o o 0 2.024.513 Total 2,315,636 0 ٥ 0 -23,440 2,292,196 \*\*69 N VANCOUVER WAY - ML KING AVENUE TO MARINE DRIVE\*\*\*\*\*\*\*\* \*762 \*10149\*\*\*\*01555\*FAU9960\*726\*\* Pre Eng 239,869 0 0 O 0 0 239,869 Rt-of-Way 0 0 ٥ 0 O n Constr 0 0 0 0 a 2,470,712 0 Total 2,710,581 0 0 0 ٥ Ω 2,710,581 \*\*70 BANFIELD FREEWAY - CITY BRIDGE REPAIR WORK\*\*\*\*\*\*\*\*\*\*\* 149,405 Constr 0 0 0 O 149,405 Total 149,405 Ω 0 o n 149,405 Pre Eng 53,850 0 0 0 . 0 -4, 493 49,357 Total 53,850 0 0 0 n -4, 493 Pre Eng 16,543 0 0 0 0 0 16,543 Constr 274,050 0 0 0 0 0 n 274,050 Total 290, 593 0 0 0 0 0 ٥ 290,593 \*\*73 SIGNAL REPLACEMENTS(22)\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* \*\*\*\*\*\* \*842 \*84-002\*\*\*02364\*VARvar\*\*726\*\*\*\*\*\*\*\*\*\* Pre Eng 32,689 Ω 0 0 0 0 32,689 0 680,957 Constr n • 0 -300 680,657 Total 713,646 ο. Ω 0 0 -300 713.346 \*\*74 NE HOLLADAY LRT TRAFFIC SIGNALS\* Constr 422,546 0 0 0 0 0 422,546 Total 422,546 ٥ 0 0 422,546 \*\*75 NE LOMBARD / COLUMBIA BLVD VIA NE 60TH AVENUE\*\*\*\*\*\*\*\*\*\*\* Pre Eng 212,925 O 0 0 ٥ -80,272 132,653 Total 212,925 0 0 a -80,272 132,653 Pre Eng 169,856 0 0 0 0 0 0 169.856 Constr 1.143,101 ٥ n 0 o Ó -30.961 1.112.140 Total 1,312,957 Ω 0 0 0 0 -30,961 1,281,996 Pre Eng 1,660,424 -37,362 0 0 0 1,623,062 -37, 362 1,660,424 0 0 n 0 1,623,062 \*\*78 AIRPORT WAY EMBANKMENT (2/5) \*\*\*\*\*\*\*\* Constr 3,012,041 0 0 0 0 0 -555, 418 2,456,623 Total 3,012,041 0 0 n -555, 418 2,456,623 

0

0

0

٥

-124,149

-124,149

4,258,865

4,258,865

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

In Federal Dollars

Portland Urbanized Area

Project Description

	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
			Cit	y of Portland P (Continued)				
**80 AIRPORT	WAY UNITS II	AND III - NE 1	38TH AVE TO 181S	T AVE (5/5) *****	*******861	*84-022e**050	02*FAU9964*72	5***********
Constr	6,559,156	96,900	· о	Ó	. 0	0	0	6,656,056
Pending	. 0	. 0	· o	o	ň		327,670	327,670
Total	6,559,156	96,900	·n	ñ	ŏ	Š	327,670	•
		,	25.7	•	•	, ,	321,610	6,983,726
**81 45TH AV	ZENUE - HARNEY	TO GLENWOOD***	******	******	*******906	*91-015***063	58*FAU9708*72	5********
Pre Eng	46,750	3,250	0	0	0	0	0	50,000
Total	46,750	3,250	0	0	o	ō	ō	50,000
**82 AIRPORT	WAY - THREE S	TRUCTURES - 15	Sth AVE TO 181ST	AVE /3/51 ******	******	+04_032_++033	34+5350064+504	
Constr	1,762,655	-7,657	0	0	0	-04-0220033		
Total	1,762,655	-7,657		Č		0	0	1,754,998
	_, ,	,,,,,,,			U	U	U	1,754,998
*83 AIRPORT	WAY WETLAND M	ITIGATION - NE	158TH AVE to 181	LST AVE (4/5) ***	*******920	*84-0224**055	98*FB119964*726	****
Constr	0	722,000	0	0	0	0	0.1702204.720	722,000
Total	o o	722,000	o o	Ξ '	. 0		0	
	7	,	•	٠. ٠	. 0	U	O	722,000
Total City	of Portland							
_	101,998,702	2,040,803	2,200,586	0	0	0	-4,699,509	101,540,582

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

#### In Federal Dollars

Portland Urbanized Area

Project Description

	Estimated	Expenditures by	Federal Fiscal Year						
•	Obligated	1992	1993	1994	1995	•	1996	Post 1996	Authorized
	 		<del></del>		 	 	<del></del>		

Multnomah	County	Projects
-----------	--------	----------

	Vouchered Proje					000000+00000		*****
Pre Eng	184,980	0	0	0	0	. 0	0	184,980
Rt-of-Way	87, 463	0	0	0	o ·	~ o	0	87,463
Constr	5,751,147	0	' О	0	0	. 0	0	5,751,147
Reserve	o	О	0	0	0	0	C	0
Sys Study	o	0	. 0	ō	ō	ŏ	ő	ō
Total	6,023,590	0	0	o	ō	ō	ŏ	6,023,590
85 242ND A	VENUE - 23RD ST	EET TO DIVISION	STREET (GRESHA	M) *******	*******138 *8	5_053+++0360	7*FAU9877*726	********
re Eng	89,394	0	0	0	0	0	. 0	89,394
Constr	554,361	0	0	0	0	0 '	0	554,361
Total	643,755	0	0	. 0	0	0	0	643,755
86 257TH A	VE IMPROVEMENT 4	EXTENSION - COI	UMBLA HWY TO S	TARK ST*****	*******139 *80	0-048***00546	- 5*FAU9883*726	********
re Eng	193,822	0	0	0	0	0	0	. 193,822
t-of-Way	752,971	o ·	o	0	ō	ō	ō	752,971
onstr	2, 325, 237	å	ŏ	o.	ő	ő	ŏ	
eserve	0	Õ	Ö	Ö	ŏ	•	-	2,325,237
Total	3,272,030	o ·	ō	0	0	0	50,000 50,000	50,000 3,322,030
07 00108/0	0400 DOMET DE	ND TO FARISS RD					·	-,,
87 2218T/2 <b>re E</b> ng	283,968	VD TO FARISS RD	- UNITS 1 & 2*1 0	• • • • • • • • • • • • • • • • • • •	*******205 *77 0	7-078***01688 0	8*FAU9867*726 0	283,968
t-of-Way	1,156,670	0 ·	Ö	o	ō	ŏ	ŏ	1,156,670
onstr	1,879,806	Õ	Õ	ŏ	Ö	Ö	ŏ	1,879,806
aserve	0	ō	ō	Ö	0	0.	27, 637	
Total	3,320,444	ŏ	ŏ	ő	0	0	27,637 27,637	27,637 3,348,081
88 2215T ¥	VENUE - POWELT T	HROUGH JOHNSON C	PARK BOTHCE	(1 6 2) *****	*********			
re Eng	274,787	O OCCUPATION DON'S C	O C	0	0	3-012***00590 0	*FAU9867*726 0	**********
t-of-Way	248, 639	ŏ	Ö			_	_	. 274,787
_	•			0	0	0	0	248, 639
onstr	2,275,366	0	0	0	0	0	0	2,275,366
oserve	0	0	0	0	0	0	40,457	40,457
Total	2,798,792	0	О.	0	0	0	40,457	2,839,249
		9TH AVE TO 162ND	AVE*******	******	*******244 *78	-049***00118	*FAU9966*59*	*****11****
re Eng	77,415		Ο.	0	0	0	0	77,415
t-of-Way	12,836	-790	0	0	0	0 .	. 0	12,046
onstr	471,623	0	0	. 0	0	0	0	471,623
Total	561,874	-790	0	0	0	0	0	561,084
90 MT HOOD	AT BIRDSDALE ( P	OWELL/ 190TH INT	ERSECTION IMPRO	VEMENT) *****	******293 *77	-064***00366	*FAP24***26**	******10****
re Eng	361,918	0	0	0	0	0	-3,248	358,670
t-of-Way	571,693	ō	ō	ŏ	ŏ	0 .	•	•
onstr	1,404,287	ŏ	0	Ö			-3,043	568,650
Total		0	0		0	0	30,540	1,434,827
	2,337,898	. 0	0	0	0	<b>o</b> .	24, 249	2,362,147
		223RD AVE (BANFIE		K TO 199TH***		-034***00132	*FAU9822*726*	*******
t-of-Way	222, 417	0	0	0	0	0	0	222,417
onstr	1,754,683	0	0	0	` 0	0	0	1,754,683
eserve	0 .	0	ο .	0	0	0	65, 269	65, 269
Total	1,977,100	0	o	0	Ö	0 .	65, 269	2,042,369
		AT NE 158TH - S	GNAL/CHANNELIZ	E******	******404 *78	-049C**02091	*FAU9966*123*	*******
onstr	63, 452	3,179	0	0	0	0	0	66, 631
Total	63, 452	3,179	0	0	0	. 0	ŏ	66, 631
3 HAWTHORN	E BRIDGE EAST A	PROACH RAMPS REE	LACEMENT (#2757	C) *******	******506 *84	-097***02914	*FAU9366*726*	*******
nstr	1,274,078	725, 922	0	· o	0	0	0	2,000,000
otal	1,274,078	725, 922	o .	ō	ŏ	ő	0	2,000,000
4 NORTH M	IN RECONSTRUCTIO	ON (GRESHAM) - DIV	ISION TO POWET	T.****	*********	_01.4***04000	+ FR 1700 22 24 24 4	*****
nstr	47,097	0 0	0	0	0	O -014***04893.	*FAU9879*726* 0	47,097
rotal .	47,097	ō	ō	ō	ő	ő	0	47,097
5 SCROTTE	SKYLTNE THODOWN	MENTS - CANYON CT				` <b>~~</b> • - •		
	DUTHTHE THEKOAST	TENTO - CANTON CI	TO KARB KD(I)		**************************************	-U14c**02586:	*FAU9235*726*	*****
e Eng	^	84 979		•				
re Eng Total	. 0	54,272 54,272	0	0	0	0	. 0	54, 272 54, 272

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Project Description

Effective October 1, 1992

-	Estimated Ex Obligated	penditures by Fe 1992	deral Fiscal 1 1993	Cear 1994	1995	1996	Post 1996	Authorized
			Mult	nomah County P				<del></del>
				(Continued)				
*96 SE STAR	K STREET - 242N	D AVENUE TO 257T	H AVENUE****	*******	********837 *10	206****020	36*FAU9810*726	*****
Pre Eng	16,594	. 0	0	0	0	0_0	25,906	42,500
Constr	1,306,481	10,039	0	Ō	ō ·	ō	20,500	1,316,520
Total	1,323,075	10,039	0	0	. 0	Ō	25,906	1,359,020
		•					·	
	K STREET - 221S	r avenue to 242ni	D AVENUE *****	*******	*******844 *85	-054***0368	6*FAU9810*726	********
Pre Eng	132,855	0	0	0	0	0	0	132,855
Rt-of-Way	263,500	0	ο .	0	0	0	o	263,500
Constr	1,366,740	0	0	. 0	0	0	0	1,366,740
Reserve	0	0	0	0	0	0	127,704	127,704
Total	1,763,095	0	0	0	0	0	127,704	1,890,799
98 NE SAND	Y BLVD TO NE GL	ISAN ST - 223RD (	CONNECTOR (207	TH) ********	*******	-025***0514	9*FAU9867*726	******
Pre Eng	0	0	0	0	. 0	0	0.7.100001	
Constr	0	0 2	2,006,207	- 0	0	ō	ň	2,006,207
Reserve	0	0	631,374	ō	ō	ŏ	ő	631,374
Total	0	, 0 2	2,637,581	. 0'	Ö	ō	ŏ	2,637,581
Total Multr	nomah County							
	25,406,280	792,622 2	2,637,581	. 0	0	0	361,222	29,197,705

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992
Project Description

	Obligated E	xpenditures by Fe 1992	1993	1994	1995	1996	Post 1996	Authorized
		·			•			
		•	Clack	amas County P	rojects			
	i Vouchered Pro	jects********	******	*****	******	000000+00000	0******	******
Pre Eng	311,529	0	0	0	٥	0	0	311,529
Rt-of-Way	184,790	0	0	0	0	0	0	184,790
Constr	4,001,053	О	0	0	0	0	0	4,001,053
Reserve	0	o	0	0	0.	0	ō	0
Pending	0	o	0	0	0	Ó	Ö	ō
Total	4,497,372	0,	oʻ	0	o	ō	ō	4,497,372
			JEAN********	******	********68 *8	0-104***006	77*FAU9473*703	3*****
Rt-of-Way	616,984	0	0	, 0	0	0	0	616,984
Constr Total	456,129 1,073,113	0	0	0	0	0	0	456,129
•		_	_		ū	Ū	. •	1,073,113
		NS ROAD TO 122ND		*****	********77 *7		27*FAU9718*703	*********
Pre Eng	24,075	0	0	0	0	0	0	24,075
Rt-of-Way	121,950	. 0	0	0	0	0	43,732	165,682
Constr	338, 292	0	0	0	0	0	0	338, 292
Total	484,317	. 0	Ó	o	o	0	43,732	528,049
		TS (I-205 EAST T	•		*******124 *7	7-037***0036	84*FAP74***171	********
Pre Eng	487,891	0	0	0	0	. 0	0	487,891
Rt-of-Way	2,878,114		0	0	0	, 0	0	2,878,114
Constr	4,994,657	-71,745	0	0	0	0	0	4,922,912
Reserve	0		0	0	0	0	90,271	90,271
Total	8,360,662	-71,745	0	0	0	0	90,271	8,379,188
		ARK PLACE TO COM	MUNITY COLLEGE*	******	*******125 *7	5-007***0167	O*FAP78***160	********
Pre Eng	1,167,420	0	0	0	0	0	0	1,167,420
Rt-of-Way	5,077,369	0	0	0	0	. 0	0	5,077,369
Constr	16,386,959	9,789	0	0 -	0	ō	Õ	16,396,748
Total	22,631,748	9,789	0	0	0	0	Ö	22,641,537
		( OR43) - TERNILI	LIGER TO LADD***	******	*******133 *77	r-068***0035	9*FAU9565*3**	*******6****
Pre Eng	247,612	0	0	0	0	0	0	247,612
Rt-of-Way	576,772	0	0	0	0	0 -	. 0	576,772
Constr	1,063,213	-177,120	o	. 0	0	0	0	886,093
Reserve	0	0	0	O	0	0	.400,000	400,000
Total	1,887,597	-177,120	0		0	. 0	400,000	2,110,477
•	CK BLVD IMPROV		WY N TO LESTER			-076***0335	5*FAU9704*703	********
Constr	872,360	0	0	0	0	0	0	872,360
Reserve Total	0 872,360	0	0	0	0	. 0	29,650	29,650
	•	_	-	0	• •	0	29,650	902,010
		NGS AVENUE INTERS					2*FAU9665*703	********
Pre Eng	78,607	0	0	0	0 .	0	. 0	78,607
Constr Total	29,214 107,821	0	0	0	. 0	0	. 0	29,214
					Ū	•	J	107,821
Pre Eng	34,360	ON) - 44TH TO 42N	d/monroe se of				6*FAU9714*703	
Constr	189,813	ő	0	0	0	0	15,640	50,000
Total	224,173	ŏ	0 0	0	. 0	0	0 15,640	189,813 239,813
+108 RATEROAL	AVENUE/HARMON	F ROAD - 82ND TO	MTTWANKTY CRO -	. FRITW Y44444	**********	027+++40070		
Pre Eng	307,546	0	0	0	0	0370070	0 0 0 0 102	
Rt-of-Way	151,300	. 0	ŏ	ŏ	Ö	_	-	307,546
Constr	1,341,873	-37, 995	ŏ	ŏ	Ö	0	0	151,300
Total	1,800,719	-37, 995	ŏ	ŏ	ŏ	0	0	1,303,878 1,762,724
*109 82ND DRI	VE - HWY 212 TO	GLADSTONE/I-205	INTERCHANCE+++	*****	*****	05134440050	0+F1110652+762	
Pre Eng	645,999	0	O O	0	0			
Rt-of-Way	965, 600	ŏ	ŏ			0	0	645, 999
Constr		,		0	0	0	0	965, 600
	2,531,001	262,567	0	0	0	0	0	2,793,568
Total	4,142,600	262,567	0	. 0	0	0	0	4,405,167
*110 THIESSEN	/JENNINGS CORRI	DOR - OATFIELD R	D TO JOHNSON RD	(REVISED) ****	*******581 *10	052****0202	4*FAU9698±7024	*****
Pre Eng	164,517	0	. 0	0	0	0	0	164,517
Total Total	164,517	ō	. 0	ŏ	Õ	ŏ	0	
	<b>,</b> - <del>- ,</del>	_	•	-	•		U	164,517

Portland Urbanized Area

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Effective October 1, 1992

Project Description

	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
			Cla	ckamas County	Projects			
				(Continued	)		•	
	D AVENUE/HARMON				********764	*10037****006	60*FAU9718*703	3*****
re Eng	69,937	0	0	ο .	. 0	0	0	69,937
tt <del>-</del> of-Way	454,074	0	0	• •	0	0	. 0	454,074
Constr	540,025	0	0	0	0	0	0	540,025
aserve	. 0	0 .	· O	0	- 0	0	676	676
Total	1,064,036	0	O	0	. 0	0	676	1,064,712
12 RAILROA	D AVENUE/HARMON	Y ROAD PHASE I	V - SUNNYBROOK	EXTENSION****	********769	*86-083***0416	80*FAU9736*703	3*******O***
re Eng	138,549	311,451	0	0	O	0	0	450,000
Total	138,549	311, 451	0	O	o	0	ō	450,000
13 SUNNYSI	DE ROAD - STEVE	NS TO 122ND -	UNIT II*****	*****	********838	*77-147***0038	35*FAU9718*703	*****
re Eng	124,611	0	0	0	. 0		0	124,611
t-of-Way	212,189	ō	ō	ō.	ō	0. 1	o.	212,189
onstr	1,182,225	ō	ō	· o	o.	o Ţ	ő	1, 182, 225
Total ·	1,519,025	ō	ō	ŏ.	o ·	0.	ō	1,519,025
14 RUBBARD	ROAD EXTENSION	TO CLACKAMAS	HIGHWAY******		********839	*10236****0214	10*FAU9739*703	
re Eng	48, 835	0	0	0		0	0	_
onstr	315, 486	ŏ	. 0	0 .	0	0	_	48,835
Cotal	364,321	ŏ	0	0	0	0 -	0	315, 486 364, 321
			,					-
re End re Highwai	43 @ MCKILLICAN 70,762	O HOOD AVENU	E WIDENING*****	·*************************************	********853	*10252****0097 0	**FAU9565*3 O	*******11**** 70,762
t-of-Way	25,173	ő	ő	. 0	ŏ	0		•
onstr	225,547	ŏ	ŏ	ŏ	. 0	ر 0	0	25,173
eserve	0		, 0	0	0	- ,	_	225, 547
rotal	321,482	. 0	0	. 0	0	0	7,082 7,082	7,082 328,564
i e numero	REEK RD EXT (RED	40TT41 501100						
re Eng	140,046	O BEAVE	ERCREEK RD TO W	ARNER - MILNE*: O		*10249****0237		-
onstr	140,040	0	-	_	0	. 0	0	140,046
rotal	-		354,214	0	0	0	0	354,214
OLAI	140,046	0	354,214	0.	0	0	. •	494,260
		2ND AVENUE TO 4		*****	********902	*91014***0635	7*FAU9704*703	********
re Eng	102,850	0	0	0	0	· o	-2,850	100,000
onstr	0	0	0	D	0	0	900,000	900,000
otal	102,850	0	0	0	0	. 0	897,150	1,000,000
L8 HARRISON		VAY 224 TO 32NI	AVENUE****	****	********904	*00-000***0000	0*FAU9714*703	********
e Eng	0	0	0	0	0	0	50,000	50,000
otal	0	0	0	0	· 0	0 .	50,000	50,000
9 JOHNSON	CREEK BLVD - LI	NWOOD AVENUE 9	O 82ND AVENUE**	*******	********905	*00000***0000	0*FAU9704*703:	********
re Eng	o	207,308	0	0	0	0	0	207,308
rotal	0	207,308	, 0	ō	ŏ	ŏ	ŏ	207,308
otal Clack	camas County	•	•					
	49,897,308	504,255	354,214	0	0	0	1,534,201	52, 289, 978

Fiscal Years 1993 to Post 1996

In Federal Dollars

Effective October 1, 1992

Interstate Transfer Program

Project	Description	* 1	•

ratimated rybendi	.ures by	rederat tiscat Teal					•	
Obligated	1992	1993	1994	1995	1996	Post 1996 '	Authorized	

Portland Urbanized Area

Raserve 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Pre Eng 112,501 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
RE-OF-MAY 329,293 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*************CI
COMBATE 13,005,943 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	212,501
Raserye 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	329, 293
Reserve 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,056,943
121 ALLEN BLVD RECONSTRUCTION - MURRAY BLVD TO RHY217  FRE Eng 94,911  O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
PRE BING 94,911 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13,598,737
RE-O1-Hay 1,512,382 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*******
CORDET 1,678,030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	94,911
Total 3,285,323 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,512,382
122 SW BANNES ROAD - HIGHNAY 217 TO SW 84TH PHASE I************************************	1,678,030
PRE BIG 62,186 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,285,323
RE-OL-May 143,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*******
CORDET 843,437 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	62,186
CORSET 843,437 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	143,720
Total 1,049,343 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	843,437
20.0   1,764,919	1,049,343
Constr	*****
Total 1,764,919 0 0 0 0 0 0 0 0 0 124 HIGHWAY INTERCHANGE************************************	1 764 010
Pre Eng 506,912 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,764,919 1,764,919
Pre Eng 506,912 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*****69****
RE-OF-May 1,934,681 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Constr 6,944,864 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	506,912
Total 9,386,457 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,934,681
125 CORNELL ROAD RECONSTRUCTION - E MAIN TO ELAM YOUNG PARRWAY**********************************	6,944,864
Pre Eng 155,945 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,386,457
## 159,293 0 0 0 0 0 0 0 26,007    Constr	******
Constr 2,665,471 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	155,945
Total 2,980,709 0 0 0 0 0 0 0 26,007  126 ORS - TUALATIN VALLEY HIGHWAY AT 185TH STREET**********************************	185,300
126 OR8 - TUALATIN VALLEY HIGHWAY AT 185TH STREET**********************************	2,665,471
THE ENG 183,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,006,716
The Eng 183,477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	******7***
Rt-of-Way 994,422 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	183,477
Constr 970,866 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	994,422
Total 2,148,765 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
The Eng	970,866 2,148,765
The Eng	
## of way 233,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	006 770
Constr 946,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	286,778
Total 1,469,262 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	233,750
28 FARMINGTON RD CORRIDOR( OR208) TSM - 185TH AVE TO LOMBARD AVE*************236 *78-057***01570*FAU9064*142*** re Eng 80, 917 0 0 0 0 0 0 0 0 0 onstr 151,337 0 0 0 0 0 0 0 0 Total 232,254 0 0 0 0 0 0 0 0  29 HALL / MCDONALD INTERSECTION IMPROVEMENTS************************************	948,734
Total 80,917 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,469;262
Onstr 151,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*****
Total 232,254 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,917
29 HALL / MCDONALD INTERSECTION IMPROVEMENTS************************************	151,337 232,254
Onstr 31,713 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	·
Total 31,713 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
ORSET 31,126 0 0 0 0 0 0 0 Total 31,126 0 0 0 0 0 0	31,713 31,713
Onstr 31,126 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Total 31,126 0 0 0 0 0	
31 CORNELL ROAD PHASE II - ECL TO CORNELIUS PASS ROAD************************************	31,126 31,126
	•
Oneth 2 201 082	404,643
Total 2 595 405	2,409,353 2,813,996
32 MURRAY BLVD - JENKINS ROAD TO SUNSET HIGHWAY************************************	
	662,431
	1,865,000
Total 7 200 454	4,763,033
1,290,464 0 0 0 0 0	7,290,464

Portland Urbanized Area

Fiscal Years 1993 to Post 1996

814,937

58,364,025

Total Washington County

n

79,629

O

۵

In Federal Dollars

Effective October 1, 1992

Interstate Transfer Program

Estimated Expenditures by Federal Fiscal Year Obligated 1992 1993 · 1994 1995 1996 Post 1996 Authorized Washington County Projects (Continued) Pre Eng 11,349 0 0 ٥ 0 0 0 11,349 Constr 25,380 0 0 o n 0 O 25,380 Total 36,729 0 0 0 0 a 0 36,729 \*134 NW 185TH - ROCK CREEK BLVD TO TV HIGHWAY\*\* Pre Eng 818,445 0 0 0 818,445 2,953,750 O Ω 2,953,750 Rt-of-Way 0 0 0 0 0 Constr 4,736,218 ٥ 0 0 0 0 4,736,218 8,508,413 Total ٥ O o 0 0 8,508,413 Rt-of-Way 1,195,100 0 0 0 0 0 0 1,195,100 Constr 0 0 0 O ٥ Total 1,195,100 0 0 0 ۵ 0 0 1,195,100 \*136 SCHOLLS FERRY ROAD / HALL BOULEVARD INTERSECTION \*829 \*85-010\*\*\*02353\*FAU9234\*143\*\*\*\*\*\*\* Pre Eng 131,632 0 0 0 0 0 0 131,632 Rt-of-Way 234,432 80,228 0 0 0 0 314,660 Constr 651,464 -599 0 0 0. 0 0 650,865 79,629 Total 1,017,528 0 0 ο. 0 1,097,157 0 \*137 HALL BOULEVARD - ALLEN TO GREENWAY\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* 127,500 Pre Eng. 0 Ω 0 0 0 0 127,500 Rt-of-Way 633, 250 0 0 0 0 ٥ 633, 250 Total 760,750 0 a 0 0 o 760,750 \*138 WASHINGTON COUNTY RESERVE\*\*\* Reserve 0 0 0 0 0 0 259, 349 259,349 0 Total ο. 0 ٥ O 259,349 259,349 \*139 CORNELIUS PASS ROAD - SUNSET HIGHWAY TO CORNELL ROAD\*\*\*\*\*\*\*\*\*\* Constr 75,000 0 .0 0 75,000 0 0 Total 75,000 0 0 0 a O 75,000 \*140 OR210 - SCHOLLS FERRY RD - MURRAY BLVD TO FANNO CREEK\*\*\*\* \*875 \*86-077\*\*\*03290\*FAU9234\*143\*\*\*\*\*\*\*\* Constr 814,937 Ω 0 O 0 815.140 203 Total

0

0

203

413,059

815,140

58,856,713

Fiscal Years 1993 to Post 1996

483, 374, 280

8,503,089

5,667,684

In Federal Dollars

Portland Urbanized Area

517,750,487

19,217,484

Effective October 1, 1992

Report Total

Interstate Transfer Program

Project: Desc	ription .				•				
	Estimated Expe	enditures by Fe	deral Fiscal Y	ear			•		
•	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	
		<del></del>							
		•							

987,950

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Federal Transit Administration Program

Project Description

Estimated Grant Award by Federal Fiscal Year

Obligated Anticipated 1993 1994 1995 1996 Post 1996 Authorized

#### Federal Transit Administration-Sect 3

	Vouchered Project				*******	00000*000000	*****	*******
Constr	381,773	0	0	0	0 ~	0	0	381,773
Non-Hwy Cp	30,248,883	0	0	0	. 0	·, O	0	30,248,883
Other .	133, 602	0	0	0	0	0	0	133,602
Total	30, 764, 259	0	0	0	0	0	0	30,764,259
***2 BUS PUR	CHASES*********	******	*******	******	*******154 ****	****** <sub>Var***</sub>	**00000	DR**03-0038****
Non-Hwy Cp	11,688,618	0	0	2,500,000	0 .	0 .	0	14,188,618
Supt Serv	11,382	0	0	. 0	o .	ō	ō	11,382
Total	11,700,000	0	O	2,500,000	0	ō	, ō	14,200,000
**3 BANFIEL	D RETROFIT - OPERA	TIONS CONT	ROL*******	*******	********	*********	*******	DR**03-0038****
Non-Hwy Cp	0	0	0	5,700,000	0	0	0	5,700,000
Total	Ō	ō	ō	5,700,000	Ö	ŏ	. 0	5,700,000
**4 BANFIEL	D RETROFIT - DOUBL	E TRACKING	*******	******	********	****	****	
Non-Hwy Cp	0	0	. 0	9,100,000	0	O	**********	DR**03-0000*****
Total	ň	ő	0	9,100,000	, 0	0	0	9,100,000
	·	J	J	3,100,000	U	U	U	9,100,000
**5 BANFIELI	D RETROFIT - RUBY	JUNCTION EX	CPANSION*****	*******	*******218 ****	*******	**00000**	R**03-0000****
Non-Hwy Cp	0	0	0	4,100,000	0	0	0	4,100,000
Total	0	0	0	4,100,000	0	0	0	4,100,000
	RO CORRIDOR PE/FEI	S******	******	*******	******260 ****	*****	**00000**1	TRA+0000++++++++
Pre Eng	0	0	1,000,000	0	0 -	0	. 0	1,000,000
Total	0	0	1,000,000	0	0	0	0	1,000,000
**7 CONVENT	ON CENTER AREA TR	ANSIT / HIG	HWAY IMPROVEN	ENTS (T) ********	*******383 ****	********	**00000***	RA*03-0037*****
Pre Eng	212,874	0	. 0	0	0	0	0	212,874
Rt-of-Way	280, 575	0	. 0	o ·	0	ā	. 0	280,575
Constr	1,888,328	- 0	0	0	. 0	ō	Ď	1,888,328
Other	118,220	0	0	0	ō	ō	ŏ	118,221
Total	2, 499, 999	0	. 0	0	0	ō	ŏ	2,499,999
*8 BANFIELD	LRT CAPITAL GRAN	T - (FFA) **	******	******	******434 ****	******68****	**00000***	'AP*03-0025*****
Non-Hwy Cp	66, 815, 675	Ò	5,789,528	0	0	0	0	72,605,203
Total	66, 815, 675	0	5,789,528	o	ō	ő	ŏ	72,605,203
*9 PROJECT	BREAKEVEN******	******	*****	*****	*******	*****	**00000**0	D++0000++++++++
Other	. 0	0	0	13,500,000	0	0	0	13,500,000
Total	Ó	· ō	Ö	13,500,000	ŏ	Ö	0	13,500,000
	-	-	•	,,	Ū	•	v	13,300,000
	al Transit Admini							
	111,779,933	0	6,789,528	34,900,000	0	O	0	153,469,461

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

#### In Federal Dollars

Federal Transit Administration-Trade

Portland Urbanized Area

Project Description

Estimated (	Grant Award by	rederal Fiscal Year	•					
Obligated	Anticipated	1993	1994	1995	1996	Post 1996	Authorized	
 	<del></del>			<del></del>				

			Federal Tran	sit Administi	ation-Trade				
		•			•			•	
								•	
***9 DEVELOR	MENT OF TIGARD	TRANSIT CENTER***	******	******	*******	********	**00000**08	**03-0027****	****
Pre Eng	91,311	0	0	0	0	0	0	91,311	
Rt-of-Way	423,527	0	Ö	ŏ	Ö	Ö	ŏ	423,527	
Constr	520,701	ō	ō	ō	Ŏ	ő	ŏ	520,701	
Total	1,035,539	. 0	Ö	ő	ŏ	0	0		
10041	2,000,000		•	•	•	·	·	1,035,539	
##10 MTTWATE	IE TRANSIT STA	TION DEVELOPMENT++			*******	*******	++00000++00	**03-0027****	
Pre Eng	483	O	0	0	0	0	0	483	
Constr	12,042	0	0	Ö	0	0	0		
Total	12,525	0		0	0	. 0	0	12,042	
ICCAL	12,525	U	0	. •	U		U	12,525	
++11 OPECON	CITY TRANSIT S	#3#TOW+++++++				*****	++00000++00		
Pre Eng	126,892	- C	. 0	0				**03-0027*****	***
-		- 0	_		0	0	0	126,891	
Rt-of-Way	173,570	0	. 0	. 0	0	. 0	0	173,570	
Constr	685, 852	0	0	0	0	0	0	685,852	
Total	986,314	- 0	0	0	0	0	0	986,313	
	·								
**12 BUS PUR		************	******	******	*******154 ****	****** <del>*</del>		**00-0000****	***
Non-Hwy Cp	24,241,825	1,597,144	0	0	0	0	0	25,838,970	
Supt Serv	166,582	0	0	0	0	0	. 0	166,582	
Total	24,408,408	1,597,144	0	0	0	0	0	26,005,552	
	er shelters***	******	******	******	*******380 ****		**00000**TR	A*0000******	***
Non-Hwy Cp	0	612,951	0	0	0	0	0	612,951	
Total	0	612,951	0	0	0	0	0	612,951	
						•			
**14 TIGARD	PARK-AND-RIDE*	*********	******	******	*******435 ****	***** <del>V</del> ar***	**04821**FA	I*03-0035*****	***
Pre Eng	44,000	0	0	0	. 0	0	0	44,000	
Constr	353,600	0	0	0	- O	0	0	353,600	
Total	397,600	0	0	0	0	Ō	0	397,600	
			-	•	<u>-</u>	•	•	. 551,000	
**15 PARK-AN	D-RIDE LOT ENG	INEERING(3) - MILW	/OC/TIG*****	******	*********	*******	******	**03~0035***	***
Pre Eng	35,999	0	0	0	0	0	0	36,000	
Total	35, 999	Ö	Ö	. 0	Ö	Ö	0		
10021	33,333	· ·	• .	٠, ٠	·	. 0	U	36,000	
##16 TORNIGHT	TRANSFER PROJ	P/M+++++++++++	******						
Pre Eng	265, 183	0	0	0		· · · · · · · · · · · · · · · · · · ·		**03-0035***	***
Constr		-		_	0	. 0	0	265,183	
	1,189,245	. 0	0	0	0	. 0	. 0	1,189,245	
Total	1,454,428	: 0	.0	0	· О	. 0	0	1,454,428	
****									
	RNSIDE / MORRIS			*******	*******600 ****	******9326***		J*03-0027*****	***
Pre Eng '	10,200	Ō	0	0	0	0	0	10,200	
Constr	68,040	0	. 0	0	0	0	0	68,040	
Total	78,240	0	0.	0	0	0	0	78,240	
			·						
	ERMINUS SITES**	*****	*******	*****	*******685 ****	******Var***	**00000**OR		***
Non-Hwy Cp	0	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	0	0	
	erminal facilit	[X*********	******	*****	*******686 ****	********	**00000**OR	**03~0035****	***
Pre Eng	107,394	0	0	0 -	. 0	0	0	107,395	
Rt-of-Way	531,561	<b>– o</b>	0	0	0	0	0	531,561	
Constr	866, 400	o	0	0	0	0	o	866,400	
Total	1,505,356	<b>– o</b>	. 0	0	0	0	. 0	1,505,356	
**20 BEAVERTO	ON PARK-AND-RII	E STATION*****	*********	*****	*******701 ****	******	**00000**OR	**03-0035****	***
Pre Eng	99,200	0	0	0	0	0	0	99,200	,
Rt-of-Way	160,271	<b>-</b> 0	o.	ŏ	ŏ	ŏ	ŏ	160,271	
Constr	360,800	ó	o .	0	ŏ	ŏ	ŏ	360,800	
Total	620,271	- 0	Ö	ŏ	Ö	Ö	0		
	,	, •	•	•	•	· ·	Ų	620,271	
**21 SIINSET 5	ספיימים הדפעמק	AND PARK-AND-RIDE	Qで3でTへい+++++-	*****	*******	*****	+00000++	****	
						****** <sub>Va</sub> _****			* # #
Pre Eng	320,435	0	0	0	0	0	0	320,435	
Rt-of-Way	2,542,248	0	0	0	0	0	0	2,542,248	
Constr	0	0	0	0	0	0	0	0	•
Supt Serv	0	0	0	0	0	o	0	0	
Total	2,862,683	, o	0	0	0	o ·	0	2,862,683	
				•					

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

	Estimated Obligated	Grant Award by Fed Anticipated	eral Fiscal Yea 1993	1994	1995	1996	Post 1996	Authorized
			Federal Tra	unsit Administ (Continued)		·····		·
**22 WESTSID	E BUS GARAGE	- Phase III (Merlo	POSTI *******	************	********	***		<b></b>
Pre Enq	70,710	0	ACAD)	. 0		*********		R**03-0027*****
Constr	434,386	0		-	0	0	0	70,711
Total		0	•	0	0	0	0	434,387
TOTAL	505,097	U	U	0	0	0	0	505, 098
		ANSIT TSM IMPROVEM		*****	********705 ***	******* <sub>Var</sub> *	*****00000**0	R**03-0027*****
Pre Eng	128,996	0	. 0	0	0	0	0	128,996
Rt-of-Way	256,000	o	0	0	0	0	0	256,000
Constr	819,547	0	0	0	0	0	0	819,547
Total	1,204,543	0	0	0	Ö	o	0	1,204,543
**24 WESTSID	E BUS GARAGE	- PHASE II******	******	******	********706 ***	********	*****00000	R**03-0027******
Constr	5,926,841	0	0	0	0	0	0	5,926,841
Non-Hwy Cp	473,909	0	ā	ō	ō	Ö	0	
Total	6,400,750	ō	ō	ō	ō	o	0	473,909 6,400,750
**25 5000000	SERVICE - RE	LOCATION & APPRAISE	T COSMC / COSM					
Other	623, 853	COCATION & APPRAISA	•	ALLOCATION**			*****00000**0	
Total			0	0	0	o	0	623,853
TOURL	623,853	<b>- 0</b>	0	0	0	0	0	623, 853
		MAINT VEHICLES/SE	ELTERS/ACCESS	STOPS/ETC****	********776 ***	*******	*****00000**0	X**0000******
Non-Hwy Cp	0	0	0	0	0	0	0	. 0
Total	0	. 0	. 0	0	· 0	0	o	0
		TER WITH PARK-AND-	RIDE******	*****	***********	*******	*****00000**0	\**03~0027*****
Pre Eng	208,726	0	0	0	0	0	0.	208,726
Rt-of-Way	534,370	0	0	0	0	Ô	ō	534,370
Constr	1,070,752	0	0	0	Ō	ō	. 0	1,070,753
Total	1,813,848	Ó	, 0	ō	ő	ŏ	. 0	1,813,849
**20 DEBUEDAV	ON TRANSIT CEN							
Pre Eng	298,642	0	0	0	**********		*****00000**OI	
Rt-of-Way	827,634	ő	o o	_	0	0	0	298, 642
Constr		- 0	-	0	. 0	0	, 0	827,634
Total	1,924,933 3,051,209	- 0	0	0	, ^ O	0	0	1,924,933
		•	· ·	U	U	0	0	3,051,209
	TSM - LOVEJO		*****	******	********809 ****	*******	*****00000**OF	**03-0027*****
Pre Eng	1	0	. 0	0	. 0	0	0	1
Constr	1	0	. 0	0	0	. 0	0	1
Total	2	0	0	0	0	0	0	· 2
**30 WESTSIDE	TSM - SYLVAN	BUS PULLOUT*****	******	******	*******813 ****	********	*****00000**OR	**03-0027*****
Pre Eng	1	0	0	0	0	0	0	1
Constr	1	0	0	0	0	o.	ő	. 1
Total	2	0	0	o	ō	ő	Ö	2
**31 TRANSTT	MAT.T. PYTENSTO	N NORTH - W BURNSI	DE ST TO NW IRV					•
Pre Eng	725,440	O TOWISH - W POWISH	O ST TO WM IKA		******		****06356**FA	
Constr	725,440	_	-	0	0	. 0	0	725, 440
Supt Serv		4,961,280	0	0	0	0	0	4,961,280
Total	0 725, 440	31,130 4,992,410	0	0	0	0	0	31,130
		,	ŭ	·	U	U	0	5,717,850
	3 TRADE CONTI		*******	******		******VAI**	****00000**OR	**03-0035****
Other	312,345	206,374	0	. 0	0	0	0	518,720
Total	312,345	206,374	0	0	0	0	0	518,720
	TRANSITWAY -	(FFA) ********	******	*******	*******826 ****	******68***	****00000***	P*03-0025*****
Constr	20,150,000	0	0	0	0	Õ	0	20,150,000
Total	20,150,000	0	О .	0	o `	ō	ŏ	20,150,000
**34 GLISAN S	TREET BUS LAN	E*******	*****	*******	*******851 ****	******	*****	J*03-0035******
Pre Eng	6, 663	0	0	0	0			
Constr	1	ŏ	Ö	0	0	0	0	6, 663
Total	6, 664	·	Ö	Ö	0	0	0	1 6, 664
			-	•	· .	Ū	<b>.</b>	0,004
Was Special	NEEDS TRANSPO	RTATION MINI-BUSES*			*******897 ****	*******	****00000**OR	**0000*******
Non-Rwy Cp	1,200,000	0	0	0	0	0	0	1,200,000
Total	1,200,000	0	0	0	. 0	0	O	1,200,000

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

#### In Federal Dollars

Portland Urbanized Area

Project Description

	Obligated	rant Award by Fed Anticipated	1993	1994	1995	1996	Post 1996	Authorized
			Federal Tra	nsit Administ (Continued)	ration-Trade			
36 INFORMAT	ION/COMMUNICA	TION EQUIPMENT***		******	*******898 ***	*******	******00000**0	R**0000*****
36 INFORMAT:	ION/COMMUNICA O	TION EQUIPMENT*** 0	*******	******	********898 ***	****** <sub>Var</sub>	******** 0	R**0000******
*36 INFORMAT: Non-Hwy Cp Total	ION/COMMUNICA O O	TION EQUIPMENT*** O O			********898 **** 0 0	0 0	******00000**0 0 0	R**0000****** 0 0
Mon-Hwy Cp Total	0	TION EQUIPMENT***  0 0 ministration-Trad	o o .		********898 **** O O	0 0	******00000**0 0 0	R**0000****** 0 0

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Federal Transit Administration Program

Project Description

Estimated Grant Award by Federal Fiscal Year Obligated Anticipated 1993 1994 1995 1996 . Post 1996 Authorized

#### Federal Transit Administration-Sect 9

							*	
	Vouchered Projec	ts********	******	******	******	0000000*00000	******	*****
Other	· 0	0	0	0	0	0	0	0
Total	. 0	0	. 0	0	0	0	. 0	0
**38 METRO P	T R RTRITTRYC+++++++++					****		
Pre Eng	533, 664	0	0	0	0	0	**************************************	
Total	533,664	ň	0	0	o .	0	0	533, 664
	222, 231	J	•	. •	J	U	U	533,664
**39 WESTSID	E LIGHT RAIL EXTER	NSION TO SW 1	B5TH AVENUE*	******	**********	*******	*****00000**TRA*0	
Non-Hwy Cp	. 0	. 0	0	11,000,000	11,000,000	0		,000,000
Total	0	o	0	11,000,000	11,000,000	Ŏ		,000,000
•				• •	• •	-		
**40 BUS DIS	PATCH CENTER REPL	ACEMENT****	*****	******	**********219	***********	*****00000**OR**0	300*********
Non-Rwy Cp	0	0	300,000	5,200,000	0	0 .	0 5,	,500,000
Total	0	. 0	300,000	5,200,000	0	0	0 5,	,500,000
	<b>-</b>		ise stLani	3 1210 DULLDING	**********442	************	*****00000**OR**9	
Non-Hwy Cp	69,396	0 '	0	0	0	0	0	69,396
Total	69,396	0	0	. 0	0 ,	, 0	0	69, 396
++42 BITS BITS	CHASE - STANDARDS	/m\ +++++++++			*****	****		
Non-Hwy Cp	12,865,149	0	0	0	0	18,220,000	0 31.	
Total	12,865,149	Ö	Ö	ŏ	0	18,220,000		085,149
	,_,_,_	•			•	10,110,000	0 31,	.085,149
**43 BANFIEL	D LRT - VARIOUS SU	PPORTING PROJ	ECTS - (FFA)	******	**********462	*********68***	****00000**FAP*9	-X008*******
Constr	7,096,000	0	o	0	0	. 0		096,000
Total	7,096,000	0	0	0	0	Ó	-	096,000
		,						
**44 BUS LAY	OVER FACILITY AT 9	BURNSIDE AND	SW TICHNER	*******	*********516	*********9326*	****00000**FAU*90	-X007******
Constr	10,681	0	0	. 0	0	0	. 0	10,681
Total	10,681	0	0	0	. 0	0 .	O	10,681
	D PARK-AND-RIDES**	******	******	*******	**********675	*********	****00000**FAI*va	_
Other	· o	0	0	0	0	. 0	800,000	800,000 .
	^	^	_	_	_	_		
Total	0	0	o	0	O	0	800,000	800,000
		0	0	0	0	0	800,000	•
**46 ROUTE TE	ERMINUS SITES***	0 ********	******	·*********	**********685	******	800,000 ****00000**OR**90	)-X019*****
**46 ROUTE TE Non-Hwy Cp	ERMINUS SITES***** 350,852	0 ************ 0 0	0 ************************************	0 0 0	**********685	***************************************	800,000 ****00000**OR**90 0	-X019******* 350,852
**46 ROUTE TE	ERMINUS SITES***	0 ********* 0 0	************	0 •••••••• 0 0	**********685	******	800,000 ****00000**OR**90	)-X019*****
**46 ROUTE TE Non-Hwy Cp Total	ERMINUS SITES***** 350,852	0	************		**********685	***************************************	800,000 ****00000**OR**90 0 0	-X019******** 350,852 350,852
**46 ROUTE TE Non-Hwy Cp Total	ERMINUS SITES***** 350,852 350,852	0	************		**************************************	**************************************	800,000 ****00000**OR**90 0 0 ****00000**OR**90	-X019******** 350,852 350,852
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA	0 LSE (T)*****	0	*******	***********685 0 0	**************************************	800,000 ****00000**OR**90 0 0 ****00000**OR**90 0 16,	0-X019******** 350,852 350,852 0-X035*********
**46 ROUTE THE NON-HWY CP TOTAL **47 LIGHT RE NON-HWY CP TOTAL	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872	0 LSE (T)******* 0 0	0	0 ************************************	***********685 0 0 0	**************************************	800,000 ****00000**OR**90 0 0 ****00000**OR**90 0 16,	-X019******** 350,852 350,852
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RF Non-Hwy Cp Total **48 PARTS AN	ERMINUS SITES***** 350,852 350,852 AIL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI	0 SE (T)****** 0 0 0 NT VEHICLES/S	0 0 0 ********************************	0 ************************************	***********685 0 0 0	**************************************	800,000 ****00000**OR**90 0 0 ****00000**OR**90 0 16,	0-X019******** 350,852 350,852 0-X035*********
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RA Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp	STES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751	O SE (T)******* O O O NT VEHICLES/S O	0 0 0 0 0 0 0 0	0 0 0 0 SS STOPS/ETC+	***********685 0 0 0	**************************************	****0000**CR**90 0 ****00000**CR**90 0 16, 0 16, *****00000**CR**00	-X019************************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RF Non-Hwy Cp Total **48 PARTS AN	ERMINUS SITES***** 350,852 350,852 AIL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI	0 SE (T)****** 0 0 0 NT VEHICLES/S	0 0 0 ********************************	0 0 0 0 SS STOPS/ETC**	*********685 0 0 0 ***********695 0 0	**************************************	*****0000**CR**90 0 0 *****0000**CR**90 0 16, 0 16, *****00000**CR**00 0 11,	0-X019*********** 350,852 350,852 0-X035*********** 011,872 011,872
**46 ROUTE THE NON-HWY CP TOTAL  **47 LIGHT RE NON-HWY CP TOTAL  **48 PARTS AN NON-HWY CP TOTAL	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751	O USE (T)******* O O O O O O	O O O O O O O O O O O O O O O O O O O	0 0 0 :ss stops/etc+: 0 0	**********685 0 0 *************695 0 0 0	**************************************	*****0000**OR**90 0 0 *****0000**OR**90 0 16, 0 16, *****0000**OR**00 0 11, 0 11,	350,852 350,852 350,852 350,852 350,852 011,872 011,872 000**********************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT	0 USE (T)******* 0 0 UNT VEHICLES/S 0 0 TON (INCL SNT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 :ss stops/etc+: 0 0	**********685 0 0 ************695 0 0 0 *******************776	0 0 0 ********************************	****0000**OR**90  0  *****0000**OR**90 0  16, 0 16, ****0000**OR**00 0 11, 0 11,	0-X019************************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp	ERMINUS SITES***** 350,852 350,852 AIL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734	O USE (T)******* O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	0 0 0 0 SS STOPS/ETC** 0 0	**************************************	**************************************	*****0000**OR**90  0  *****00000**OR**90 0 16, 0 16, 11, 0 11, *****00000**OR**90 0 2,	0-X019************************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT	0 USE (T)******* 0 0 UNT VEHICLES/S 0 0 TON (INCL SNT	O O O O O O O O O O O O O O O O O O O	0 0 0 0 :ss stops/etc+: 0 0	**********685 0 0 ************695 0 0 0 *******************776	0 0 0 ********************************	*****0000**OR**90  0  *****00000**OR**90 0 16, 0 16, 11, 0 11, *****00000**OR**90 0 2,	0-X019************************************
**46 ROUTE THE NON-HWY CP TOTAL  **47 LIGHT RE NON-HWY CP TOTAL  **48 PARTS AN NON-HWY CP TOTAL  **49 SPECIAL NON-HWY CP TOTAL	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734	O USE (T)******* O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	0 0 0 0 SS STOPS/ETC** 0 0	***********685 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	*****0000**OR**90  0  *****0000**OR**90  0  16, 0  16, 11, 0  11, *****0000**OR**00 0 2, 0 2,	2-X019************************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 E COMPUTER AND CO	Q USE (T)******* 0 0 UNT VEHICLES/S 0 CION (INCL SNT 0 0 MPUTER EQUIPM	O O O O O O O O O O O O O O O O O O O	0 0 0 SS STOPS/ETC** 0 0 0	************685 0 0 0 *******************776 0 0 0 **********	0 0 0 ********************************	****0000**OR**90  0  0  *****00000**OR**90  0  16, 0  16, ****00000**OR**90 0 11, *****00000**OR**90 0 2, 0 2, *****00000**OR**90	350,852 350,852 350,852 350,852 350,852 011,872 011,872 000**********************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM Non-Hwy Cp	ERMINUS SITES***** 350,852 350,852 AIL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 42,216,734 46 COMPUTER AND CO 747,840	O USE (T)******* O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	0 0 0 0 SS STOPS/ETC** 0 0	************685 0 0 *********************************	**************************************	*****0000**OR**90 0 *****0000**OR**90 0 16, 0 16, 11, 0 11, *****0000**OR**90 0 2, 0 2, *****0000**OR**90	350,852 350,852 350,852 3-X035************************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 E COMPUTER AND CO	Q USE (T)******* 0 0 UNT VEHICLES/S 0 CION (INCL SNT 0 0 MPUTER EQUIPM	O O O O O O O O O O O O O O O O O O O	0 0 0 SS STOPS/ETC** 0 0 0	************685 0 0 0 *******************776 0 0 0 **********	0 0 0 ********************************	*****0000**OR**90 0 *****0000**OR**90 0 16, 0 16, 11, 0 11, *****0000**OR**90 0 2, 0 2, *****0000**OR**90	350,852 350,852 350,852 350,852 350,852 011,872 011,872 000**********************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM Non-Hwy Cp	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 42,216,734 6E COMPUTER AND CO 747,840 747,840	O USE (T)******* O O UNT VEHICLES/S O O CION (INCL SNT O O O MPUTER EQUIPM O O	O O O O O O O O O O O O O O O O O O O	0 0 0 SS STOPS/ETC** 0 0 0	************685 0 0 *********************************	0 0 0 ********************************	*****0000**OR**90 0 *****0000**OR**90 0 16, 0 16, 11, 0 11, *****0000**OR**90 0 2, 0 2, *****0000**OR**90	350,852 350,852 350,852 3-X035************************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM Non-Hwy Cp	ERMINUS SITES***** 350,852 350,852 AIL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 42,216,734 46 COMPUTER AND CO 747,840	O USE (T)******* O O UNT VEHICLES/S O O CION (INCL SNT O O O MPUTER EQUIPM O O	O O O O O O O O O O O O O O O O O O O	0 0 0 SS STOPS/ETC** 0 0 0	************685 0 0 **************776 0 0 *************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	####00000#0R##90 0 0 ####00000#0R##90 0 16, 0 16, 0 11, 0 11, 0 11, ****00000#0R##90 0 2, 0 2, ****00000#0R##90	350,852 350,852 350,852 350,852 350,852 011,872 011,872 000**********************************
**46 ROUTE TE NON-HWY CP TOTAL **47 LIGHT RE NON-HWY CP TOTAL **48 PARTS AN NON-HWY CP TOTAL **49 SPECIAL NON-HWY CP TOTAL **50 MAINFRAM NON-HWY CP TOTAL	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 4E COMPUTER AND CO 747,840 747,840 CONICATION NETWORK	O USE (T)******* O O UNT VEHICLES/S O O CION (INCL SNT O O MPUTER EQUIPM O O SYSTEM AND E	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0	************685 0 0 *********************************	0 0 0 ********************************	####0000##0R##90 0 0 16, 0 16, 0 16, 0 16, 11, 0 11, 0 11, *****0000#*OR**90 0 2, 0 2, *****0000#*OR**90 0 0	350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,751 350,751 350,751 350,751 350,751 370,75
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RF Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM Non-Hwy Cp Total **51 TELECOMM Non-Hwy Cp Total	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 42,216,734 6E COMPUTER AND CO 747,840 747,840 747,840 CONICATION NETWORK 277,417 277,417	O  SE (T)*******  O  O  INT VEHICLES/S  O  CON (INCL SNT  O  O  MPUTER EQUIPM  O  SYSTEM AND E  O  O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 SS STOPS/ETC** 0 0 0	**************************************	**************************************	####0000##0R##90 0 0 16, 0 16, 0 16, 0 16, 11, 0 11, 0 11, *****0000#*OR**90 0 2, 0 2, *****0000#*OR**90 0 0	350,852 350,852 350,852 350,852 350,852 011,872 011,872 000**********************************
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM Non-Hwy Cp Total **51 TELECOMM Non-Hwy Cp Total	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 4E COMPUTER AND CO 747,840 747,840 AUNICATION NETWORK 277,417 277,417	O  SE (T)*******  O  O  INT VEHICLES/S  O  CION (INCL SNT  O  O  MPUTER EQUIPM  O  SYSTEM AND E  O  STEMS*******	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 SS STOPS/ETC** 0 0 0	**************************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	####0000##0R##90 0 0 16, 0 16, 0 16, 0 16, 11, 0 11, 0 11, *****0000#*OR**90 0 2, 0 2, *****0000#*OR**90 0 0	350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,751 359,75
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM Non-Hwy Cp Total **51 TELECOMM Non-Hwy Cp Total **52 MANAGEME Non-Hwy Cp	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 4E COMPUTER AND CO 747,840 747,840 CONICATION NETWORK 277,417 277,417 CONT INFORMATION SY 1,010,327	O SE (T)******  O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	####0000##OR##90 0 0 ####00000#OR##90 0 16, 0 16, 0 11, 0 11, 0 11, ****0000#*OR##90 0 2, 0 2, ****00000#*OR##90 0 0	350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,751 359,75
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM Non-Hwy Cp Total **51 TELECOMM Non-Hwy Cp Total	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 4E COMPUTER AND CO 747,840 747,840 AUNICATION NETWORK 277,417 277,417	O  SE (T)*******  O  O  INT VEHICLES/S  O  CION (INCL SNT  O  O  MPUTER EQUIPM  O  SYSTEM AND E  O  STEMS*******	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	####0000####90 0 16, 0 16, 0 16, 0 16, 0 16, 11, 0 11, 0 11, *****0000**OR**90 0 2, 0 2, *****0000**OR**90 0 0  *****0000**OR**90 0 0  *****00000**OR**90 0 1,	350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,751 350,75
**46 ROUTE TE NON-HWY CP TOTAL! **47 LIGHT RE NON-HWY CP TOTAL! **48 PARTS AN NON-HWY CP TOTAL! **49 SPECIAL NON-HWY CP TOTAL! **50 MAINTERAM NON-HWY CP TOTAL! **51 TELECOMM NON-HWY CP TOTAL! **52 MANAGEME NON-HWY CP TOTAL!	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 42,216,734 6E COMPUTER AND CO 747,840 747,840 COMPUTER AND CO 747,840 COMPUTER A	O  SE (T)******  O  O  INT VEHICLES/S  O  CON (INCL SNT  O  O  MPUTER EQUIPM  O  SYSTEM AND E  O  STEMS*******	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,751 350,751 350,751 350,751 361,734 361
**46 ROUTE TE Non-Hwy Cp Total **47 LIGHT RE Non-Hwy Cp Total **48 PARTS AN Non-Hwy Cp Total **49 SPECIAL Non-Hwy Cp Total **50 MAINFRAM Non-Hwy Cp Total **51 TELECOMM Non-Hwy Cp Total **52 MANAGEME Non-Hwy Cp Total **52 MANAGEME Non-Hwy Cp	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 4E COMPUTER AND CO 747,840 747,840 COMPUTER AND CO 747,840 COMPUTER	O  SE (T)******  O  O  INT VEHICLES/S  O  CON (INCL SNT  O  O  MPUTER EQUIPM  O  SYSTEM AND E  O  STEMS*******	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	####0000####90 0 16, 0 16, 0 16, 0 16, 0 16, 11, 0 11, 0 11, *****0000**OR**90 0 2, 0 2, *****0000**OR**90 0 0  *****0000**OR**90 0 0  *****00000**OR**90 0 1,	350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,751 350,751 350,751 350,751 361,734 361
**46 ROUTE TE NON-HWY CP TOTAL! **47 LIGHT RE NON-HWY CP TOTAL! **48 PARTS AN NON-HWY CP TOTAL! **49 SPECIAL NON-HWY CP TOTAL! **50 MAINTERAM NON-HWY CP TOTAL! **51 TELECOMM NON-HWY CP TOTAL! **52 MANAGEME NON-HWY CP TOTAL!	ERMINUS SITES***** 350,852 350,852 ALL VEHICLE PURCHA 16,011,872 16,011,872 16,011,872 ND EQUIPMENTMAI 11,159,751 11,159,751 NEEDS TRANSPORTAT 2,216,734 2,216,734 42,216,734 6E COMPUTER AND CO 747,840 747,840 COMPUTER AND CO 747,840 COMPUTER A	O  SE (T)******  O  O  INT VEHICLES/S  O  CON (INCL SNT  O  O  MPUTER EQUIPM  O  SYSTEM AND E  O  STEMS*******	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	####0000####90 0 16, 0 16, 0 16, 0 16, 0 16, 11, 0 11, 0 11, *****0000**OR**90 0 2, 0 2, 0 2, *****0000**OR**90 0 0  *****0000**OR**90 0 1, 0 1, *****0000**OR**90 0 6,	350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,852 350,751 350,751 350,751 350,751 361,734 361

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

	Estimated G	Frant Award by F	ederal Fiscal	Year					
	Obligated	Anticipated	1993	1994	1995	1996	Post 1996	Authorized	
			Federal		nistration-Sect	9	· · · · · · · · · · · · · · · · · · ·		
	•			(Continu	ied)				
*54 HILLSBO	RO ALTERNATIVE	S ANALYSIS/DEIS	(UWP) ******	*******	***********783	**********	******00000**	OR**0000*****	
Pre Eng	0	, 0	550,000	0	. 0	0	0	550,000	
Alt Anal	1,625,504	0	0	0	0	0	. 0	1,625,504	
Total	1,625,504	0	550,000	0	0	0	0	2,175,504	
*55 122ND A	ND BURNSIDE PA	RK-AND-RIDE***	****	*****	***********785	*********	9*****00000**	FAU*90-X005*****	
Pre Eng	64,000	. 0	0	o	0	0	0	64,000	
Rt-of-Way	1,304,846	o	o	ō	ō	ō	. 0	1,304,846	
Constr	631,630	0	o	Ō	ō	ō	` 0	631,630	
Total	2,000,476	0	0	- 0	ō	ō	ŏ	2,000,476	
*56 WESTSID	E PE AND FEIS(	UWP)*******	*******	********	**********	********	******00000	OR**90-X035****	
Non-Hwy Cp	4, 493, 865	- 0	0	C	0	0	0	4,493,865	
Total	4, 493, 865	<b>–</b> o	· o	ō	ō	ō	ō	4,493,865	
*57 SECTION	9 OPERATING P	DOCDAM******		*******	******	****	******00000	074400004444444	
Operating	41,323,316	0	4,610,000	4,840,000	5,080,000	5,340,000	0	61,193,316	
Total	41,323,316	Ö	4,610,000	4,840,000	5,080,000	5,340,000	0		
10041	41,525,510	· ·	4,010,000	4,640,000	3,080,000	3,340,000	U	61,193,316	
		AIR CONDITIONIN		*******	*********	**********	******00000	OR**90-X028***	
Non-Hwy Cp	0	0	0	0	. 0	, 0	2,410,000	2,410,000	
Total	0	0	0	. 0	0	. 0	2,410,000	2,410,000	
*59 RUBY JUI	NCTION STORAGE	TRACK******	*****	******	*********	*********	*******00000	OR**0000*****	
Constr	. 0	· 0	0	0	0	0	0	0	
Total	0	0	0	0	0	o	0	O	
*60 WESTSIDE	E RAIL INITIAT	IVES******	*****	*****	**********	**********	******00000	DR**0000******	
Other ·	٠ ٥	0	0	0	0	0	0	0	
Total '	0	0	0	o	. 0	ō	ō	ō	
*61 LINE SEC	CTION DOUBLE T	RACKING******	******	******	**********	****	******00000	)R**0000******	
Constr	0	0	0	0	0	0	0	0	
Total	o	. 0	ó	, 0	ŏ	ŏ	. 0	, ŏ	
Total Feder	ral Transit Ad	ministration-Sec	± 9						
	107,845,118	0	5,460,000	21,040,000	16,080,000	23,560,000	3,210,000	177,195,118	

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Authorized

Effective October 1, 1992

Federal Transit Administration Program

"Project Description

Estimated Grant Award by Federal Fiscal Year Obligated Anticipated 1993

1994 1995

1996

Post 1996

Federal Transit Administration-Sect 3

85,000,000 104,000,000 104,000,000 104,000,000 103,600,000 515,000,000 85,000,000 104,000,000 104,000,000 103,600,000 515,000,000 Non-Hwy Cp 0 14,400,000

14,400,000

Total Federal Transit Administration-Sect 3

14,400,000 85,000,000 104,000,000 104,000,000 104,000,000 103,600,000 515,000,000

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Federal Transit Administration Program

Project Description

Estimated Grant Award by Federal Fiscal Year Obligated Anticipated 1993

1994

1995

1996 Post 1996

Authorized

Report Total

289,016,171 21,808,879 102,449,528 154,740,000 120,080,000 127,560,000 106,810,000 922,464,579 Federal-Aid Urban & Regional Surface Transportation Programs

Portland Urbanized Area

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

In Federal Dollars Federal Aid Urban System Program

Project Description

Estimated Expenditures by Federal Fiscal Year

		,		TOOL				
Obligated	1992		1993	1994	1995	1996	Post 1996	Authorized

•			City of Por	tland FAU Syst	em Projects				
				•	-				
	Vouchered Pro		*******	******	********* 000	0000*00000	*****	*************CL	OSED
Pre Eng	. 1,573,743	0	0	0	0,	0	0	1,573,743	
Rt-of-Way	401,968	0 "	0 ,	0	0	0	0	401,968	
Constr	6, 376, 238	0	•	0	, o	0	0	6, 376, 238	
Non-Hwy Cp	131,555	o	0	0	0	. 0	0	131,555	
Operating	217,108	. 0	0	0	0	0	0	217,108	
Pending	0	. ` 0	0	0	0	0	. 0	. 0	
Total	8,700,612	0 .	0	0	0	0	0	8,700,612	
•	•								
	d Projects not	Vouchered*****	*****	******	******** 000	0000*00000	******	******	***
Pre Eng	710,847	180	0	. 0	0	0	0	711,027	
Constr	1,686,839	0	0	· o	0	0	0	1,686,839	
Reserve	0	0	0	0	0	0	0	. 0	
Total	2,397,686	180	О .	0	0	0	ō	2,397,866	
		•		, •		_	•	_,,	
***3 CITY OF	PORTLAND FAU (	CONTINGENCY*****	*****	*****	*******44 *00-0	000***0000	*VARvar**726	*****	•
Reserve	0	0	0	0	0	0	843,609	843,609	
Total	0	0	0 .	. 0	Ö	Ö	843,609	843,609	
				• -	•	•	045,003	043,003	
***4 MARINE D	RIVE WIDENING	TO FOUR LANES -	I-5 TO RIVERGATE	******	*******298 *79-0	356*******	*FAU9962*120*	*****	
Constr	0	0	1,000,000	. 0	0	0	0	<del>-</del>	
Total	0	0	1,000,000	· o	. 0	ő	0	1,000,000	
		_	_,,	•	. •	J	U	1,000,000	
***5 COLUMBIA	BLVD (BNRR) B	RIDGE #9685 EMER	GENCY REPATRS###	******	*******303 *87-0		*FAU9956*726*		
Pre Eng	4,238	. 0	0	0	0	0		-	
Constr	346,351	-19,538	ŏ	ő	Ö	_	0	4,238	
Total	350,589	-19,538	0	0	-	0	. 0	326,813	
	550,505	-13,556	· ·	U	0	0	, 0	331,051	
***6 WITTAMPT	TE GREENWAY TR	ATT DROCRAWAAAA	****		<del></del>				
Pre Eng				*******	*******575 *1001		*VARvar**726*	*******	
Constr	61,500	. 0	0	0	0	0	0	61,500	
Total	0	. 0	0	0	0	0	330,000	330,000	
TOTAL	61,500	. 0	0	0	0	0	330,000	391,500	
****									
	KAY UNITS II A		H AVE TO 181ST A		*******861 *84-0	22e**05002	*FAU9964*726*	*****	
Reserve	0	439,272	0	0	0	0	0	439, 272	
Total	0 -	439, 272	0	0	0	0	0	439,272	
			•					•	
	VENUE IMPROVEM		FRONT*******	*****	*******868 *89-0	20***05123	*FAU9983*726*	*******	
Constr	372,304	7,696	0	0	0	0	. 0	380,000	
Total	372,304	7,696	0	. 0	0	0	0	~ 380,000	
								·	
		r improvements -	OLESON RD TO BA	RBUR BLVD****	*******869 *89-0	22***05127	*FAU9404*726*	*******	
Pre Eng	104,465	1,135	0	O	. 0	0	0	105,600	
Rt-of-Way	0	§ 3, 965 .	0	0	0	0	ō	3,965	
Constr	695,099	63,777	0	0	0	ō	ō	758,876	
Total	799,564	68,877	· О	O	Ô	ŏ	ō	868,441	
					=	•	•	000,441	
**10 EAST BURN	SIDE STREET C	ORRIDOR IMPROVEM	ents - 9th ave t	O 82ND AVE***	********	21***05126	FAU9822*726*	*****	
Pre Eng	99,575	23, 625	0	0	0	0			
Rt-of-Way	116,671	369	ō	ō	ŏ	ŏ	0	123,200	
Constr	241,469	84,131	ŏ	ŏ	0	•	.0	117,040	
Total	457,715	108,125	o ·	ŏ	0	0	. 0	325, 600	
	,	100,110	•	U	U	O	, 0	565,840	
**11 INTERSECT	ION IMPROVEME	NT PROCESMENTE	******	*****	*****				
Pre Eng	11,059	0	0	0			VARvar**726*	*****	•
Constr	87,990	17,010	Ö	0	0	0	0	11,059	
Total	99,049	17,010	ö	0	0	0	. 0	105,000	
	35,045	17,010	U	U	0	0	0	116,059	
**12 CENTRAL C	ICNAL GYGTPY 1	EXPANSION PROGRAI	**********	**********					
Pre Eng	38,552				******872 *89-0			*******	
Constr	•	0	0	. 0	0	0	0	38, 552	
Total	0	309,448	0	0	0	0	0	. 309, 448	
TOURT	38,552	309, 448	. 0	0	0	0	0	348,000	
++13 10/2750/	MTT DE								
T3 DOMULOMN	MALL KEHABILI	TATION PROGRAM***	****	******	******873 *89-0	32***05384*	FAU9341*726**	*****	
Fre Eng	U	0	· O	0	0	Ō	0	0.	
Constr	0	0	0	0	0	. 0	0	ō	
Total	0 '	0	0	0	0	0	ŏ	ŏ	
		•					-	_	

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

Federal Aid Urban System Program

	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
			City of Po	rtland FAU Sys (Continued)	tem Projects			
*14 HOLLAI	DAY AVE - ML KIN	G AVE TO NE 91	H AVE ( GREELEY -	Baneterniess	*****			
Constr	0	89,320		DAME LEID)		4-024d**049		5********O***
Total	. 0	89,320	ň	Š	. 0	. 0	0	89,320
		•		· ·	U	0	. 0	89,320
*15 LLOYD	BLVD - GRAND AV	E TO NE 11TH A	VE ( GREELEY - BA	NETETO) ++++++	*****			1.5
Constr	231,160	-16,082	0	0	0			
Total	231,160	-16,082	ŏ	0	0	0	0	215,078
•	•	,,	J	v	U	. 0	0	. 215,078
*16 DEVELO	PMENT RESERVE***	******	*******	*******	*******919 +00			
Reserve	0	. 0	0	0	0		0*FAUvar**726	
Total	. 0	ō	ò	ŏ	0	0	856,013	856, 013
		_	J	J	U	0	856,013	856,013
17 FY 90-	91 ROAD REHABILI	TATION PROGRA	M (#9)********	******	*******930 *89			
re Eng	180,372	-43,507	. 0	0			0*FAUvar**726	
Constr	567,057	86,143	. 0	•	0 .	0	0	136, 865
Total	747,429	42,636	ŏ	0	0	0	265,080	918,280
		42,050	J	U	0.	0	265,080	1,055,145
18 INTERS	ECTION SAFETY PR	OGRAM*****	******	*****				
Pre Eng	0	16,700	0 ′		*******931 *00		0*FAUvar**726	********
Constr	Ô	163,700	0	0	0	0	0	16,700
Total		180,400		0	0	0	0	163,700
	• .	100,400	· ·	0	. 0	0	0	180,400
19 SIGNAL	SAFETY IMPROVEM	ENTS+++++++						
re Eng	37,200	-23, 200	0			-008***0584	4*FAUvar**726	*****
Constr	0.,200	. 136, 480		0	0	0	0	14,000
Total	37,200	113,280	0	0	0	0	. 0	136, 480
	5,,200	113,200	0	0	0	0	<b>0</b> -	150,480
20 NW 13T	H AVENUE INTERSE	CTIONS TWO PART	MP1000++++++++	*****		•		-
onstr	0	150,000			*******933 *00	-000***0000	0*FAUvar**726	********
Total	Ö	150,000	0	0	0	. 0	0	150,000
	U	150,000	0	0	. 0	0	0	150,000
Total City	of Portland FA	T Gueta-						
	14,293,360							
	*4,433,300	1,490,624	1,000,000	0	0	0	2,294,702	19,078,686

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

11,587

4,049,511

Effective October 1, 1992 Project Description

Federal Aid Urban System Program

Estin	ated Expendit	ures by Fede	eral Fiscal Year					
Obliq	rated	1992	1993	1994	1995	1996	Post 1996	Authorized
			<del></del>					

			Multnomah C	ounty FAU System	Projects			•
tt21 Finaled	Vouchered Project:							
Pre Eng	316, 442	Δ			************	,00000*00000***	*****	*******
_	*	U	v	0	0	0	0	316,442
Rt-of-Way	9,201	0	0	o 🏥 '	0	0	0	9,201
Constr	1,086,181	0	0	o ·	0	0		1,086,181
Reserve	ο .	0	n	o .	č	Š		1,000,101
Total	1,411,824	Ž		-	•	o o	U	0
10021	1,411,624	U	0	0	О.	0	0	1,411,824
*22 HAWTHORN	NE BRIDGE EAST APPI	ROACH RAMPS RE	PLACEMENT (#275	7C) *********	*****506 *84-	-097***02914*F	лозее+726	******
Pre Eng	97.250	O	0	,	200 01	05,01514	203300-720-	
-	•	-		o .	u	U	0	97,250
Constr	2,056,437	0	. 0	0.	0	0	G	2,056,437
Total	2,153,687	, <b>o</b>	0	. 0	O	0	0	2,153,687
						* 1		• •

**23 NORTH MAIN		n (Gresham) -	DIVISION TO	POWELL*********	*****541	*88-014***04863	FAU9879*726*1	*******
Pre Eng	55,383	0	0	. О	0	0	0	55,383
Constr	417,030	0	0	0	0	0	ō	417,030
Reserve	0	0	0	, 0	0	0	11,587	11,587
Total	472,413	0	0	0	0	0	11,587	484,000
Fab a 2 44.14								

Total Multnomah County FAU System 4,037,924

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

Federal Aid Urban System Program

	Obligated	1992	Federal Fiscal Y	1994	1995	1996	Post 1996	Authorized
						,		
			Clackamas	County FAU Sys	tem Projects			
								•
	Vouchered Pro	•	*****	******	**********	000000±00000	******	******
Pre Eng	248,064	0	0	0	0	0	0	248,064
Rt-of-Way	74,366	0	0	0 .	0	О	0	74,366
Constr	2,449,968	0	0	0	0	0	O	2,449,968
Reserve Total	0	0	0	0	0	0	0	0
TOTAL	2,772,398	0	O	o´	0	0	0	2,772,398
25 Complete	ed Projects not	Vouchered***	******	******	*******	000000*00000	*****	*****
Pre Eng	73,546	0	0	0	0	0	0	73,546
Constr	195, 517	-50,766	0	. 0	О,	0	ō	144,751
Total	269,063	-50,766	0	0	0	0	ō	218,297
*26 LOWER BO	OONES FERRY RD	- MADRONA TO	SW JEAN*******	******	********	D-104***0067	7*FAU9473*703	********
Pre Eng	333,762	16,238		0	0	0	0	_
Rt-of-Way	339, 924	210,076	Ô	ŏ	ă	o	0	350,000
Constr	659,470	0	1,216,609	ŏ	0	0	0	550,000
Total	1,333,156	226,314	1,216,609	ō	ō	ő	0	1,876,079 2,776,079
#27 HARMONY	ROAD - LAKE RO	750 TO 62500 DB	<del>                                      </del>	******				
Pre Eng	36,992	0	0				7*FAU9702*703	*****
Total	36, 992	0	0	0	0	0	0	36, 992
	30,332	U		U	o	0	. 0	36, 992
			-205 INTERCHANGE*	*******	*******578 *10	051B***0050	0*FAU9653*703	********
Rt-of-Way	162,581	86, 993	0	0	0	0	0	249,574
Constr	631,383	0	0	Q	0	0	ō	631,383
Total	793, 964	86,993	<b>O</b> .	0	0	o	ō	880,957
29 RAILROAD	AVENUE/HARMON	Y ROAD PHASE	IV - SUNNYBROOK EX	CTPNSTON++++++	******		0*FAU9736*703	*****
Pre Eng	0	. 0	210,249	0	0	0		
Total	0	0	210,249	ŏ	ŏ	0	0	210,249 210,249
						_		,
-30 BEAVERCE Constr	LEEK RD EXT (RED	•	ERCREEK RD TO WAI			249****0237	5*FAU9742*703	*****
	0	0	172,930	. 0	Ο.	O	0	172,930
Total	0	0	172,930	0	0	0	0	172,930
	IN BOULEVARD -	HARRISON STRE	ET THROUGH MILWAU	KIE CBD*****	******892 *90	-063***0565	L*FAP26***17**	******
re Eng	0	100,000	0	0	. 0	0	0	100,000
deserve	0	0	0	0	Ö .	ŏ	833,000	833,000
Total	0	100,000	0	o	ō	ő	833,000	933,000
Total Clack	:amas County FA	I System .					•	-
	5,205,573	362,541	1,599,788	0	_	_		
,	-,200,0.0	202,241	A, J37, 100	U	0	0	833,000	8,000,902

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

In Federal Dollars Federal Aid Urban System Program

Portland Urbanized Area

Project Description

Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized

			Washington	County FAU Sys	tem Projects			•
				• .				
**32 Finaled	Vouchered Project	,g*********	******	*****	********* 000	00000*00000	*******	********
Pre Eng	513, 692	0	0	0	0	0	0	513, 692
Rt-of-Way	. 184,602	0	0	. <del>"</del> : `o	0	o	0	184,602
Constr	975, 404	0	0	· 0	0	0	0	975,404
Reserve	0	. 0	·' o	0	0	0	0	· o
Total	1,673,698	0	0	0	0	0	0	1,673,698
**33 Complete	ed Projects not Vo	uchered*****	*******	******	********* 000	0000*00000	*******	********
Pre Eng	507, 907	0	0	0	0	0	o	507, 907
Constr	1,201,202	0	0	0	. 0	0	ō	1,201,202
Total	1,709,109	0	0	0	<b>o</b> .	. 0	o	1,709,109
**34 CORNELL	ROAD RECONSTRUCTI	ON - E MAIN TO	ELAM YOUNG PA	RKWAY******	******132 *80-	038***0013	9*FAU9022*734	*****
Constr	258,367	0	0	0	0	0	0	258, 367
Total	258, 367	0	0	Ö	ō.	ō	ō	258,367
**35 BVTN/TUR	LIATIN HWY AT SW B	RIDGEPORT - SI	GNAL/CHANNELIZ	*******	*******395 *102	51 ++++0200	9*FAU9091*141	******
Constr	169,868	0	0	0	0 .	0 .	9-FR09091-141 142	170,010
Total	169,868	ō	ŏ	ő	ŏ	0	142	170,010
**36 HALL / N	CDONALD INTERSECT	TON TWPROVEMENT	T9********	******	*******	024++0271	9*FAU9091*141	
Rt-of-Way	2,232	0	o	0	n	0	293	2,525
Constr	112,475	ō	ō	ŏ	ň	ŏ	293	112,475
Total	114,707	ŏ	ō	ŏ	ŏ	Ö	. 293	115,000
**37 E STREET	- PACIFIC AVENUE	TO 23PD AVENUE	7+++++++++++		*****	020***02426	***************************************	
Constr	178,052	0	0	0	0	02002420	5*FAU9012*734	********
Total	178,052	Ŏ	Ö	0	•		1,948	180,000
	170,032	, ,	U	• .	U	. 0	1,948	180,000
**38 WASHINGT	ON COUNTY RESERVE	******	*******	******	*******836 *00-	000***0000	*VARvar**na*	********
Reserve	· <b>O</b>	0	0	0	0	0	67,392	67, 392
Total	. 0	0	O	0	0	0	67,392	67,392
**39 MAPLE ST	REET AT TUALATIN	VALLEY HIGHWAY	- SIGNAL*****	********	*******866 *89-	016***04623	2*FAU9032*734	******
Constr	73,892	0	0	0	0	. 0	5, 183	79,075
Total	73,892	0	0	Ö	ō	Ö	5,183	79,075
Total Washi	ngton County FAU :	Svatem			•			
	4,177,693	0	0	0	0	0	74,958	4, 252, 651

Fiscal Years, 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective	October	1,	1992

Federal Aid Urban System Program

Project		•	Expenditures by Fed	eral Fiscal Ye	ar					
	•	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	
				<del></del>		<del></del>		<del></del>		<del></del>

•					•			
	•		Tr1-Me	t FAU System P	rojects			
				•				
**40 Finaled	Vouchered Project	*******	*******	******	*******	00000+00000+++	******	****
Constr ."	1,110,747	0	0	0	0	0		************CLOS
Non-Hwy Cp	126, 395	o	ň	ň	Č	•	Ü	1,110,747
Total	1,237,142		Ö	•	-	. u	0	126,395
	-,,	v	. •	U	O	О,	0	1,237,142
*41 TRI-MET	RIDESHARE PROGRAM	<**********	******	*******	*******102 #80-	-043***00000*V	3 Dans was 4	******
Operating	838,027	0	53,178	•	^	-04300000-0	WKASTUS.	*******
Total	838,027	Ö	53,178	•	-	0	0	891,205
<b>-</b>	020,02.	·	33,178	U	U	0	0	891,205
*42 LIGHT RA	IL VEHICLE PURCHA	SE (T)*****	******	********	******	-000***00000*0		
Non-Hwy Cp	850,000	0	0		0		K-var-na-	*******
Total	850,000		ŏ	•	0	.0	0	850,000
<b></b>	555,500	U	U	Ü	ū	0	. 0	850,000
Total Tri-M	et FAU System							
	2,925,169	. 0	53,178	0	ο	0	0	2,978,347

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Federal Aid Urban System Program

Obligated ·	1992	1993	1994	1995	1996	Post 1996	Authorized	
	<del></del>			<del></del>	<del></del>			

#### Highway Division FAU System Projects .

Pre Eng	227, 478	0	. 0	0	0	٠ ٥	n	********** 227,478
Rt-of-Way	94,226	0	0	Ō	ō	~ 0	ň	94,226
Constr	812,390	. 0	0	o	Ô	. 0	Ô	812,390
Total	1,134,094	0	Ο,	ō	ŏ	Ö	· 0	1,134,094
**44 STATE	STREET CORRIDOR ( OF	R43) - TERWILL	IGER TO LADD***	******	*******133 *77	-068***00359	9*FATT9565*3**	*****
Constr	0	. 0	0	0	0	0	22,000	22,000
Total	0	O	0	0	ō	ō	22,000	22,000
**45 OR210	- SCHOLLS HWY AT 133	TH AVE - SIGN	AL/REALIGNMENT	*****	*******390 *80-	-112***00046	5*FAU9234*143	*****
Constr .	81,435	0	0	0	0 .	0	28,451	109,886
Total	81,435	, <b>o</b> .	0	ō	ō	o ·	28,451	109,886
							. •	
**46 US26 -	MT HOOD HWY AT PAIN	OUIST/ORIENT	RD - GRADE/PAVE	/STCNAT.*****	********	234+++01470	+F3D0073+36+	
**46 US26 - Constr	MT HOOD HWY AT PAIN	IQUIST/ORIENT : O	RD - GRADE/PAVE	SIGNAL*****	*******397 *103		*FAP9873*26*	
		QUIST/ORIENT : O O	RD - GRADE/PAVE O O	C/SIGNAL***** O O	*******397 *10; 0 0	234****01470 0 0	11,470	11,828
Constr Total	358 358	o <b>o</b>	0	C/SIGNAL***** 0 0	0	0	11,470 11,470	11,828 11,828
Constr Total **47 HIGHWA	358 358 43 @ MCKILLICAN /	o <b>o</b>	0	C/SIGNAL****** 0 0	0	0	11,470 11,470 *FAU9565*3**	11,828 11,828
Constr Total **47 HIGHWAY Constr	358 358 ( 43 @ MCKILLICAN / .77,413	o <b>o</b>	0	C/SIGNAL***** 0 0 0	0	0	11,470 11,470	
Constr Total **47 HIGHWA	358 358 43 @ MCKILLICAN /	o <b>o</b>	0	:/SIGNAL***** 0 0 0 ********* 0	0	0 0 252****00976	11,470 11,470 *FAU9565*3**	11,828 11,828
Constr Total **47 HIGHWAY Constr Total **48 OR210 -	358 358 ( 43 @ MCKILLICAN / 77,413 77,413	O O HOOD AVENUE W: O O	O O IDENING******* O O	C/SIGNAL****** 0 0 0 *************************	0 0 *******853 *102 0 0	0 0 252****00976 0 0	11,470 11,470 *FAU9565*3*** 1,353	11,828 11,828 *******11****
Constr Total **47 HIGHWAY Constr Total	358 358 43 @ MCKILLICAN / 77,413 77,413	O O HOOD AVENUE W: O O	O O IDENING******* O O	C/SIGNAL******  0  0  ************************	0 0 *******853 *102 0 0	0 0 252****00976 0 0	11,470 11,470 *FAU9565*3*** 1,353 1,353 *FAU9234*143*	11,828 11,828 78,766 78,766
Constr Total **47 HIGHWAY Constr Total **48 OR210 -	358 358 43 @ MCKILLICAN / 77,413 77,413 - SCHOLLS FERRY RD -	O O HOOD AVENUE W: O O	O O IDENING******* O O	C/SIGNAL******  0  0  ************  0  0  ******	0 0 *******853 *102 0 0	0 0 252****00976 0 0	11,470 11,470 *FAU9565*3*** 1,353 1,353	11,828 11,828 78,766 78,766
Constr Total **47 HIGHWAY Constr Total **48 OR210 - Constr Total	358 358 43 @ MCKILLICAN / 77,413 77,413 - SCHOLLS FERRY RD - 2,393,794	O O O O O O O O O O O O O O O O O O O	O O IDENING******* O O	C/SIGNAL******  0  0  **********  0  0  0  ******	0 0 *******853 *102 0 0	0 0 252****00976 0 0	11,470 11,470 **FAU9565*3*** 1,353 1,353 **FAU9234*143*	11,828 11,828 *******11*** 78,766 78,766

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

FITOCCIAG	Occoper	Ι,	1992

Federal Aid Urban System Program

			Federal	Aid Urban Syst	em Program				
Project Desc	-	nditures by Fede .1992	ral Fiscal Y 1993	ear 1994	1995	1996	Post 1996	Authorized	
· .				-					
			Metro Regi	on and FAU Res	erve Projects				
**49 Finaled	Vouchered Projec	ts*******	*****	******	****** 0 00	00000*00000	)**********	********	OSED
Pre Eng	463, 280	0	0	0	O	0	0	463,280	
Rt-of-Way	318,162	0 ~	0	0	0	0	0	318,162	
Constr	1,147,655	0	0	0	0	0	0	1,147,655	
Pending	0	0	.0	0	0	0	ō	0	
Total	1,929,097	. 0	0 `	. 0	0	O	ō	1,929,097	
**50 UNALLOC	ATED FEDERAL-AID	URBAN FUNDS****	******	******	*******114 *00	-000***0000	0*VARvar**na*	********	
Reserve	0	0	0	0	0	0	178,685	178,685	
Total	0	• 0	0	0	0	0	178,685	178,685	
Total Metr	Region and FAU	Reserve				,			
	1,929,097	0	0	- 0	0	0	178,685	2,107,782	•

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

In Federal Dollars

Portland Urbanized Area

Protect:	Description	

Federal Aid Urban System Program

Estima	ed Expenditures h	y Federal Fiscal Y	ear .					
Obligat	ed 1992	1993	1994	1995	•	1996	Post 1996	Authorized
Metro Region Total								
21,962,	362,541	1,652,966	0	0	•	0	1,161,707	25,139,764
Report Total					• ••			
36, 255, 9	1,853,165	2,652,966	0	0		0	3,456,409	44,218,450

#### Metropolitan Service District Transportation Improvement Program Regional Surface Transportation Program Projects Obligations Through 06/30/92

rptstp.r 08/24/92 Page 1

	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
***1 REGIONAL	SURFACE TRAN	SPORTATION PRO	GRAM RESERVE**	******	***********100	*00-000***000	00*na*na***na*	********
Reserve	0	8,346,711	10,404,832	0		9,360,519	10,455,251	38,567,313
Total	0	8,346,711	10,404,832	0	0	9,360,519	10,455,251	38,567,313
***2 METRO PL	ANNING*****	*****	******	*********	***********126	*80-404***000	00*VARvar**na*	********
Pre Eng	282,602	15,200	0	0	. 0	ò	0	297,802 *
Total	282,602	15,200	0	. 0	0	. 0	0	297,802
***3 WESTSIDE	LIGHT RAIL EX	KTENSION TO SW	185TH AVENUE*	******	· ·***********	*00-000***000	00*TRA*****na*	********
Non-Hwy Cp	0	0	0	0	0	0	0	- 0
Total	0	0 -	0	0	0	0	, ō	ō
***4 WESTSIDE	LIGHT RAIL EX	KTENSION TO HI	LLSBORO*****	******	***********246	*00-000***065	95*TRA****na*	********
Non-Hwy Cp	0	. 0	. 0	11,000,000	11,000,000	0	0	22,000,000
Total	0	0	0	11,000,000	11,000,000	o	0	22,000,000
Total				· ·				
	282,602	8,361,911	10,404,832	11,000,000	11,000,000	9,360,519	10,455,251	60,865,115 .

Other Programs

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project	Description
---------	-------------

macrace myla	sumirates by te	GGIAI LIBCAL I	GWT.			•	
Obligated	1992	1993	1994	1995	1996	Post 1996 Authorized	1

#### Federal-Aid Interstate Projects

***1 I-5	- E MOAI	ROUAM TE	TCHG (S	E WATER AV	ZE RAMPS)	/T\***	******	*******	+76-011+++056	07+575++++1++	******301*****
Constr			0		is ideas,	\ <del>_</del> /	0		-70-011036		
				•	*	•	U	U	U	17,794,600	17,794,600
Total			0	0	(	)	0	0	0	17,794,600	17,794,600
***2 I-84	- NE :	L81ST AV	E TO 22	3RD AVE -	WIDEN, NEW	INTCHG	S******	*****372	*84-023a**007	87*FAI84***2***	*******13*****
Pre Eng	1	L <b>, 132,</b> 64	6	. 0		)	0	0	0	0	1,132,646
Constr			0	0	26,680,000	כ	0	0	0	0	26,680,000
Total	1	L, 132, 64	6	0	26,680,000	•	0	0	0	. 0	27,812,646
Total F	ederal-	-Aid Int	erstate	Projects	•					,	
•	. 1	1,132,64	6	٥	26,680,000	)	0	o	. 0	17,794,600	45,607,246

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

State Highway Program

Estimated Expenditures by Federal Fiscal Year
Cbligated 1992 1993 1994 1995 1996 Post 1996 Authorized

#### Federal-Aid Interstate 4R Projects

				• .		•		
***3 I-205 -	AIRPORT WY TO	COLUMBIA BLVD - 1	WIDEN SB O	N-RAMP.ADD AD	K L*********	*86-062***03	270*FRT205**6/	
Constr	0	460,000	0	0	0.	0	0	460,000
Total	0	460,000	o	0	ō	ŏ	o	460,000
***4 I-5 - E	AST MARQUAM IN	TERCHANGE GRAND AV	/E/ML KING	AVE RAMPS (II	[]) **********320	*76-011***00	597*FAI5****1*	*********
Constr	_ 0	. 0	0	0	,	0	53,856,480	53,856,480
Total	0	~ <b>o</b>	o	ō	ō	ő	53,856,480	53,856,480
***5 I-5 - N	B CONNECTION T	O SB I-405(8958E)	- DECK RES	STORATION++++	******	**********	489*F&T5****1*	
Constr	0,	0	0	0	0	0	-05 11110	* 400 400
Total	oʻ	<b>o</b> :	0.	ő	. 0	0	1,420,188 1,420,188	1,420,188
		-	•	J	. •	J	1,420,188	1,420,188
	ERWILLIGER BLV		CROSSING/I	RAMPS******	***********	*84-055***01	945*FAU9383*1*	*******297******
Constr	0	11,868,000	0	0	0	0	0	11,868,000
Total	0	11,868,000	` 0	0	0	. 0	0	11,868,000
***7 I-5 - S	TAFFORD INTERC	<u> </u>	*****	*****	**********	*86-061***03	271*FAI5****1*	*******286*****
Pre Eng	654,463	129,000	0 -	. 0	0	0	0	783, 463
Rt-of-Way	2,003,941	0	0	0	ο.	Ō	ō	2,003,941
Constr	0	0	0	0	8,447,352	ō	ŏ	8,447,352
Total	2,658,404	129,000	0	ō	8,447,352	ō	ő	11,234,756
***8 I-5 - G	EOLOGICAL INVE	STIGATION OF PAVEM	ייים מווים אינוים	ENCE MP287***	***********	***		*******
Constr		0	0	0	737,760	*85-008***02		
Total	ō	o `	Ö	å		0 -		737,760
			Ū		737,760	0	0	737,760
***9 I-205 -	AT SANDY BLVD	WEST BOUND CONNEC	TION*****	******	**********	*86-058***040	059*FAI205**64	********24*****
Pre Eng	38,548	0	0	0	0	0	0	38,548
Constr	0	360,000	0	0	ο.	0		360,000
Total	38,548	360,000	0	0	. 0	o o	ō	398, 548
**10 I-5 - U	PPER BOONES FE	RRY TO I-205 INTER	CHANGE***	*******	**********	*84-127***024	199*FAT5****1*	*******289*****
Pre Eng	145, 230	164, 595	0	0	0,0	0		
Constr	. 0	3,128,000	ŏ	ŏ	0	-	0	309,825
Total	145,230	3, 292, 595	Ö	0	0 0 ·	· 0,	0	3,128,000 3,437,825
	·			-	· ·	J	· ·	3,437,623
	HIGHWAY 217/1			TION*******	**********	*86-056***032	77*FAI5***1*	*******292*****
Constr	. 0	0	0	. 0	38,824,620	. 0	0	38,824,620
Total .	0	0	. 0	. 0	38,824,620	0	0	38,824,620
**12 I-84 - T	PRR ( GRAHAM I	ROAD) BRIDGE #6967	REPLACEME	NT*****	**********	*00-000***033	42*FB119883+2+	
Constr	0	2,631,200	0	0	0	0	0	2,631,200
Total	0	2,631,200	Ō	ō	ŏ	ŏ	. 0	2,631,200
**13 I-84 COI	LUMBIA RIVER HI	CHWAY - 22300 31721	NUE TO TRO	TTT 3 T F + + + + + + + + + + + + + + + + + +		404-0005-4404		
Constr	0	O O	O I IO	29,049,300	0	*84-023b**047	<b>-</b>	*******15*****
Total	o o	ō	ö		-	0	. 0	29,049,300
	_	-	_	29,049,300	. 0	0	0	29,049,300
*14 RECIONAL		, TRAFFIC LOOP REI	PAIR, AND	MESSAGE SIGNI	G*********927	*90-039***055	03*VARvar**va	********
Constr	0	875, 840	0	0	0	o T	0	875,840
Total	0	875,840	. 0	0	0	. 0	Ö	875,840
Total Feder	al-Aid Interst	ate 4R Projects						•
	2,842,182	19, 616, 635	0	29,049,300	48,009,732	0	55, 276, 668	154,794,517

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Description
Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized

Federal-Aid Primary Projects

**15 TUALATIN Y	VALLEY HWY	- HILLSBORG	SIGNALS (13	LOCATIO	******	*******	*878	*84-034**	*03334*FAP32**	*29****	****13*******
Constr	0	686,4		0 .		0	0		0	0	686,400
Total	. 0	686,4	00	0	•	0	0		0	0 _	<b>_686,400</b>
Total Federal	l-Aid Prim O	ary Projects 686,4		o		0	0	•	o	0	686,400

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Descr	iption		50	ace mighway fi	Ogram	1.				
	Estimated Expe	nditures by Fed	eral Fiscal Y	ear					•	
•	Obligated	1992	1993	1994	1995	•	1996	Post 1996	Authorized	
	<del></del>		····							

#### Highway Bridge Replacement Projects

**16 I-5 - SE	ISMIC RETROFIT	FIVE BRIDGES	- PHASE 1####	*********	********	001+++064	.7+F3TS++++1++	*******302*****	***
Constr	. 0	0	832,000	0	0 17	0	0	832,000	
Total .	0	0	832,000	0	o 🤲 .	ō	ŏ	832,000	
**17 US-30B -	ST JOHNS BRID	GE JOINT REPAI	R******	*****	*******245 *00-0	000***060	22*FAU9966*123	********	***
Constr	0	0	0	Ó	0	0	1,160,000	1,160,000	
Total	0	0	. 0	0	0	0	1,160,000	1,160,000	
**18 HAWTHORN	E BRIDGE (#2757)	E) PHASE II -	SERVICE LIFE E	XTENSION******	*******407 *85-0	37a**0406	59*FAU9366*726	;********O******	***
Pre Eng	95,960	0	0	o	0	0	.0	95,960	
Constr	0	1,240,000	0	· o	0	0	ō	1,240,000	
Total	95, 960	1,240,000	0	0	, ò	0	0	1,335,960	
**19 HAWTHORN	E BRIDGE EAST A	APPROACH RAMPS	REPLACEMENT (#	2757C) *******	*******506 *84-0	97***0291	.4*FAU9366*726	*****	***
Pre Eng	248, 240	O	0	0	0	0	0	248,240	
Constr	0 -	1,040,000	0	o	o	ō	ō	1,040,000	
Total	248,240	1,040,000	0	0	ō	ō	ō	1,288,240	
**20 I-5 - W	MARQUAM INTCHG	TO MARQUAM BR	IDGE - RETROFI	T CONNECTIONS***	*******925 *90-0	37***0574	5*FAT5****1**	******300****	***
Constr	_ O	_ 0	7,392,000	0	0	0	0	7,392,000	
Total	0	0	7,392,000	0	0	o	ō	7,392,000	
**21 REGIONAL	PAVEMENT, DECE	RESTORATIONS	, AND EXPANSIO	N JOINT REPAIR***	*******928 *90-0	53***0434	0*VARvar**var	******	***
Constr	0	0	0	896,000	0	0	0	896,000	
Total	0	0	0	896,000	0	ō	ō	896,000	
Total Highwa	ay Bridge Repla	cement Project	tsi						
-	344,200	2,280,000	8,224,000	896,000	0	0	1,160,000	12,904,200	

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

In Federal Dollars

Portland Urbanized Area

Project Description

State Highway Program

Estimated	Expenditures	by Federal Fiscal Year						
Obligated	. 1992	1993	1994	1995	1996	Post 1996	Authorized	
 		<del></del>				·		

#### Hazard Elimination System Projects

	O	549,000	0	0	0	. 0	•	549,000
Total	0	549,000	o	o ·	Ď		Č	
			_	•	•	Ū	U	549,000
*23 SE STARK ST	TREET AT SE	202ND AVENUE -	SIGNAL UPGRADE***	*******	******209 *91-	011***06366*F	ATT981 0#726#	******
Pre Eng	0	18,000	ο .	0	0	0	0	18,000
Constr	0	176,400	0	0	Ô	ñ	Ď	176,400
Total	0	194,400	0	0	ō	ő	. 0	194,400
*24 BEAVERTON T	TUALATIN HWY	@ SW WASHINGT	ON DRIVE******	******	******211 *86-	088***03611*f	nu0001+141+	
Rt-of-Way	0	31,500		0	0	00005011-1	##303T-14T-	31 500
Constr	0	207,000	0 .	ō	Õ	0	0	31,500
Total	0	238,500	ō	õ	n	0	Ů	207,000
		,		. •	v	U	U	238,500
*25 OR-99E - PA	CIFIC HIGHWA	AY EAST AT LOM	ARD (PORTLAND) ***	*******	******259 ****	******06581*F	AP26***1P**	*******
Constr	0	0	360,000	0	0	0	0	360,000
Total	0	0	360,000	0	0 .	ő	ŏ	360,000
*26 BEAVERTON/T	UALATIN HWY	AT SW OAK - SI	GNAL/LEFT TURN LAN	TF<*********	*********	066***00764*F	. WOOO	
•						00000/64-22	F0303T*T#T*	
Constr	ο .	190.000	n	Λ				
Constr Total	0	190,000	. 0	0	0	0	0	190,000
	0	190,000	. 0	0	0	0	0	190,000
Total	ō	190,000	. 0	0 0 *******	0 0 *****522 ****	0 0 *******06390+W	o	
Total *27 HAZARD ELIM	ō	190,000	O ER \$100,000*****	0 0 *******	0 0 *****522 ****	0 0 ******06390*V2	•	190,000
Total 27 HAZARD ELIM	ō	190,000 ECTS AT OR UNI	ER \$100,000******* 225,000	0	0 0 *****522 ***** 0	0 0 ******06390*V2 0	o	190,000 *******0*************************
Total 27 HAZARD ELIM Constr Total	O INATION PROJ O O	190,000 TECTS AT OR UNI 0 0	ER \$100,000****** 225,000 225,000	0	0 0 *****522 **** 0 0	0 0 ******06390*V2 0 0	o	190,000
Total  27 HAZARD ELIM Constr Total  28 OR210 - SCH	O INATION PROJ O O	190,000 ECTS AT OR UNI	0 ER \$100,000****** 225,000 225,000 AD — LT TURN REFUG	0 ******** 0 0	Ō	0 0 ******06390*V7 0 0	0 ARvar**var** 0 0	190,000 *******0*************************
Total  27 HAZARD ELIM Constr Total  28 OR210 - SCR Constr	O INATION PROJ O O	190,000 TECTS AT OR UNI 0 0	ER \$100,000****** 225,000 225,000	0 ******** 0 0	Ō	0	0 ARvar**var** 0 0	190,000
Total 27 HAZARD ELIM Constr Total 28 OR210 - SCR Constr	O INATION PROJ O O	190,000 TECTS AT OR UNI O O SW JAMIESON RO	0 ER \$100,000****** 225,000 225,000 AD — LT TURN REFUG	0 0 0 0	Ō	0	0 ARvar**var** 0 0	190,000 ******0*********** 225,000 225,000
Total  27 HAZARD ELIM Constr Total  228 OR210 - SCH Constr Total	O INATION PROJ O C O C OLLS HWY AT O O	190,000 FECTS AT OR UNI  0 0 SW JAMIESON RO 0 0 0	0 ER \$100,000****** 225,000 225,000 AD - LT TURN REFUG 144,000 144,000	0 0 0 0	0 ******677 *86-3 0 0	0 0 112***03916*FF 0 0	0 ARvar**var** 0 0 0 AU9234*143** 0	190,000  ******0******** 225,000 225,000  *****12******* 144,000
Total  *27 HAZARD ELIM Constr Total  *28 OR210 - SCH Constr Total  *29 NE HALSEY S	O INATION PROJ O C O C OLLS HWY AT O O	190,000 FECTS AT OR UNI  0 0 SW JAMIESON RO 0 0 0	0 ER \$100,000****** 225,000 225,000 AD - LT TURN REFUG 144,000 144,000	0 0 0 0	Ō	0 0 112***03916*FF 0 0 0	0 ARvar**var** 0 0 0 AU9234*143** 0	190,000  ******0*********** 225,000 225,000  *****12*********** 144,000 144,000
Total  27 HAZARD ELIM Constr Total  28 OR210 - SCH Constr Total  29 NE HALSEY S	O INATION PROJ O C C C C C C C C C C C C C C C C C C C	190,000  ECTS AT OR UNI 0 0 SW JAMIESON RO 0 0 148TH AVE — SI 109,800	0 ER \$100,000****** 225,000 225,000 AD - LT TURN REFUG 144,000 144,000	0 0 0 0 0 E****************************	0 ******677 *86-3 0 0	0 0 112***03916*FF 0 0	0 ARvar**var** 0 0 0 AU9234*143** 0	190,000  *****0*********** 225,000 225,000  *****12********** 144,000 144,000
Total 27 HAZARD ELIM CONSTT Total 28 OR210 - SCH CONSTT Total 29 NE HALSEY ST CONSTT	O INATION PROJ O C C C C C C C C C C C C C C C C C C C	190,000 FECTS AT OR UNI  0 0 SW JAMIESON RO 0 0 148TE AVE - SI	0 ER \$100,000****** 225,000 225,000 AD - LT TURN REFUG 144,000 144,000	0 0 0 0 0 E****************************	0 ******677 *86-3 0 0	0 0 112***03916*FF 0 0 0	0 ARvar**var** 0 0 0 AU9234*143** 0	190,000  ******0*********** 225,000 225,000  *****12*********** 144,000 144,000
Total  *27 HAZARD ELIM Constr Total  *28 OR210 - SCH Constr Total  *29 NE HALSEY St Constr	O INATION PROJ O O O O O O O O O O O O O O O O O O O	190,000  ECTS AT OR UNI  0 0 SW JAMIESON RO 0 148TH AVE - SI 109,800 109,800	0 SER \$100,000****** 225,000 225,000 AD - LT TURN REFUG 144,000 144,000 GNAL UPGRADE*****	0 0 0 0 0 E****************************	0 ******677 *86-3 0 0	0 0 112***03916*FF 0 0 0	0 ARvar**var** 0 0 0 AU9234*143** 0	190,000  *****0*********** 225,000 225,000  *****12********** 144,000 144,000

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Descri					*.*				
	Estimated Expe	enditures by Fe	deral Fiscal Yo	ear					
	Obligated	1992	1993	1994	1995 .	1996	Post 1996	Authorized	
					 <del></del>				

#### State Modernization Projects

Constr	UMBIA BLVD SOU	THEOUND ON-RAM		********	******233	*00-000***05861*F	AI205**64*	*******24****
	0	Ū	0	0	.0`	368,880	0	368,880
Total	0	0	0	o	~0	368,880	0	368,880
31 OR-8 TUALAT	IN VALLEY HWY	- BEAV/TIGARD	HWY TO 117TH***	********	******240	*00-000***06131*F	1P32###29##	
Constr	0	0	0	0	0	4,074,400	0	4,074,400
Total	o	0	O	0	ō	4,074,400	o	4,074,400
32 OR213 CASCA	DE SOUTH - E PO	RTIAND FREEWAY	TO HOLCOMB BO	ULEVARD*****	*******921	*90-001***05625*F	\P78***160*	******
Constr	0	750,000	0	О .	0	0		750,000
Total	ດ່	750,000	0	•	I	,	U	-
	ŭ	,50,000	•	Ū	0	0	0	750,000
	-	209TH AVENUE 1	O MURRAY BOULE	VARD******	: :*****	0 *86-060***03279*F8	Ο .πουε4+1.424	750,000
	-	•	O MURRAY BOULE	VARD*******		*86-060***03279*FI		*******5****
*33 OR208 - FAR	-	•	O MURRAY BOULE O O	0	0			750,000 ******5**************************
*33 OR208 - FAR Constr Total	-	209TH AVENUE TO O O	O MURRAY BOULE O O	0	0	3,880,000	0	3,880,000

Fiscal Years 1993 to Post 1996

In Total Cost Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Description

Estimated Expenditures by Federal Fiscal Year Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized State Operations Projects

Constr Total  **38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total	O O O O O O O O O O O O O O O O O O O	43,820 43,820 43,820 DERCROSSING F 315,000 BEAVERTON/HI 0 0 0  OVERLAY - 110 0 0  WY AT MARKET 0 0 AMPS DECK RE 0 0 AT OR UNDER 25,000 290,000 315,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 ********** 0 0 0 QCE**********	0 0 0 ********224 0 0 0 ********234 0 0 0 *******************************	*91-010***05797*F 0 0 *86-088***03611*f 0 *92-009***00000*F 0 0 ***********06020*F 1,020,800 1,020,800 ***********06579*F 0 0 *87-007***05855*F	0 0 0 7A12****2*** 0 0 7AP3****1W** 0 0 7AP32***29** 0 0 7AP32***29** 0	2,822,000 2,822,000 43,820 43,820 43,820 315,000 315,000 290,000 290,000 1,020,800 1,020,800 1,020,800 1,020,800 1,020,800
**35 BEAVERTON TUALATI Pre Eng Total  **36 I-84 - HALSEY STE Constr Total  **37 OR-99W - SW HAMII Constr Total  **38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 ORS TV HWY - CANYO CONSTR Total  **44 ORS TV HWY - CANYO CONSTR Total	IN HWY (OO OO) EEET UNI OO OO ALLEY COO ALLEY EOO OO RIDGE/F	AT OR UNDER 25,000 215,000 215,000 215,000 215,000 215,000	TON DRIVE****  0 0 BRIDGE \$13516* 0 ILLSDALE HWY J 290,000 290,000 OTH TO 160TH** 0 0 CENTRE ENTRAI 500,000 500,000 ESTORATION AND 1,390,000 1,390,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ************************************	**************************************	O TAU9091*141* O O O TAI2****2*** O O O O O O O O O O O O O O O O O O	2,822,000  43,820 43,820 43,820  315,000 315,000 290,000 290,000  1,020,800 1,020,800 1,020,800 1,030,000 500,000 1,390,000
Pre Eng Total  **36 I-84 - HALSEY STE Constr Total  **37 OR-99W - SW HAMII Constr Total  **38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HALARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 OR8 TV HWY - CANYO CONSTR Total  **44 OR8 TV HWY - CANYO CONSTR Total	O O O O O O O O O O O O O O O O O O O	43,820 43,820 43,820 DERCROSSING F 315,000 BEAVERTON/HI 0 0 0  OVERLAY - 110 0 0  WY AT MARKET 0 0 AMPS DECK RE 0 0 AT OR UNDER 25,000 290,000 315,000	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	43,820  ***********************************
**36 I-84 - HALSEY STE Constr Total  **37 OR-99W - SW HAMII Constr Total  **38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATIO Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 OR8 TV HWY - CANYO Constr Total  **44 OR8 TV HWY - CANYO Constr Total	O EET UNI O O O O O O O O O O O O O O O O O O O	43,820 43,820 243,820 243,820 25,000 315,000 25,000 25,000 290,000 315,000	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	43,820  ***********************************
**36 I-84 - HALSEY STE Constr Total **37 OR-99W - SW HAMII Constr Total **38 OR-8 - TUALATIN V Constr Total **39 OR-8 - TUALATIN V Constr Total **40 I-405 - FREMONT B Constr Total **41 STATE FINANCED PR Pre Eng Constr Total **42 HAZARD ELIMINATION Constr Total **44 OR8 TV HWY - CANYON Constr Total	TON TO  O  ALLEY C  O  ALLEY E  O  O  CIDCE/F  O  O  O  O  O  O  O  O  O  O  O  O  O	43,820 DERCROSSING F 315,000 315,000 BEAVERTON/HI 0 0 OVERLAY - 110 0 0 WY AT MARKET 0 0 AMPS DECK RE 0 0 AT OR UNDER 25,000 290,000 315,000	DERIDGE \$13516*  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 ********221 0 0 *******224 0 0 *******234 0 0 ********257 0 0 *********************************	*92-009***00000*F 0 0 ************06020*F 0 0 *00-0000***05859*F 1,020,800 1,020,800 ***********06579*F 0 0 *87-007***05855*F	TAI2****2*** 0 0 TAP9****1W** 0 0 TAP32***29** 0 0 TAP32***29** 0 0 TAP32***29**	43,820  ***********************************
Constr Total  **37 OR-99W - SW HAMII Constr Total  **38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 OR8 TV HWY - CANYO Constr Total  **44 OR8 TV HWY - CANYO CONSTR Total	O O O O O O O O O O O O O O O O O O O	DERCROSSING F 315,000 315,000 BEAVERTON/HI 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CT - GUARDRAIL**** 0 0 0 ***************************	*********221 0 0 0 *********224 0 0 0 *********234 0 0 0 *********257 0 0	*92-009***00000*F 0 0 ***********06020*F 0 0 *00-000***05859*F 1,020,800 1,020,800 **********************************	AP32***29** 0 0 AP32***29** 0 0 AP32***29** 0 0 ARVar**var*	315,000 315,000 315,000 290,000 290,000 1,020,800 1,020,800 1,020,800 500,000 500,000
Constr Total  **37 OR-99W - SW HAMII Constr Total  **38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 OR8 TV HWY - CANYO Constr Total  **44 OR8 TV HWY - CANYO CONSTR Total	O O O O O O O O O O O O O O O O O O O	315,000 315,000 BEAVERTON/HI 0 0 0  OVERLAY - 110 0 0  WY AT MARKET 0 0 AMPS DECK RE 0 0 AT OR UNDER 25,000 290,000 315,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CT - GUARDRAIL**** 0 0 0 ***************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 **********06020*F 0 0 **00-000***05859*F 1,020,800 1,020,800 ************06579*F 0 0 **87-007***05855*F	0 0 0 2AP9****1W** 0 0 2AP32***29** 0 0 AP32***29** 0 0	315,000  *********************************
**37 OR-99W - SW HAMII Constr Total  **38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **44 ORS TV HWY - CANYO CONSTR Total  **44 ORS TV HWY - CANYO CONSTR Total	TON TO O O O ALLEY C O O ALLEY E O O O O O O O O O O O O O O O O O O O	315,000  BEAVERTON/HI 0 0 0  OVERLAY - 110 0 0  WY AT MARKET 0 0 AMPS DECK RE 0 0 AT OR UNDER 25,000 290,000 315,000	0 ILLSDALE HWY JA 290,000 290,000  OTH TO 160TH*** 0 0 T CENTRE ENTRAN 500,000 500,000 ESTORATION AND 1,390,000 1,390,000 \$100,000******	0 CT - GUARDRAIL**** 0 0 0 ***************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	O 'AP9****1W** O O 'AP32***29** O O 'AP32***29** O O AI405**61** O O ARvar**var*	315,000  *********************************
**37 OR-99W - SW HAMII Constr Total  **38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION CONSTR Total  **44 HALL BOULEVARD AT Constr Total  **44 OR8 TV HWY - CANYO CONSTR Total  **44 OR8 TV HWY - CANYO CONSTR Total	TON TO  O  ALLEY C  O  ALLEY E  O  C  C  C  C  C  C  C  C  C  C  C  C	BEAVERTON/HI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,000 290,000 290,000 OTH TO 160TH*** 0 0 T CENTRE ENTRAI 500,000 500,000 ESTORATION AND 1,390,000 1,390,000	CT - GUARDRAIL****  0 0 0 **************************	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	AP9***1W** 0 0 0 AP32***29** 0 0 AP32***29** 0 0 AAR405**61** 0 ARvar**var*	290,000 290,000 290,000 1,020,800 1,020,800 500,000 500,000 1,390,000
Constr Total  **38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **44 ORS TV HWY - CANYON CONSTR TOTAL	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	290,000 290,000 OTH TO 160TH*** 0 0 C CENTRE ENTRAI 500,000 500,000 CSTORATION AND 1,390,000 1,390,000 \$100,000******	0 0 0 0 0 0 0 0 0 JOINT REPAIR*****	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 *00-000***05859*F 1,020,800 1,020,800 ***********06579*F 0 0 *87-007***05855*F	AP32***29** 0 AP32***29** 0 AP32***29** 0 AP32***61**	290,000 290,000 *********************************
**38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Fre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 ORS TV HWY - CANYO Constr Total  **44 ORS TV HWY - CANYO CONSTR TOTAL	O ALLEY C O O ALLEY E O O C RIDGE/R O O O O O O O O O O O O O O O O O O O	0  OVERLAY - 110  O  O  O  O  O  AMPS DECK RE  O  O  AT OR UNDER  25,000 290,000 315,000	290,000  OTH TO 160TH***  O	0 0 0 0 0 0 0 0 0 JOINT REPAIR*****	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 *00-000***05859*F 1,020,800 1,020,800 ***********06579*F 0 0 *87-007***05855*F	AP32***29** 0 AP32***29** 0 AP32***29** 0 AP32***61**	290,000  *****************  1,020,800  1,020,800  ************************  500,000  500,000  **********
**38 OR-8 - TUALATIN V Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **44 CRE TV HWY - CANYO CONSTR Total  **44 ORB TV HWY - CANYO CONSTR TOTAL	ALLEY COOLETS	OVERLAY - 110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTH TO 160TH***  0 0 7 CENTRE ENTRAI 500,000 500,000 ESTORATION AND 1,390,000 1,390,000 \$100,000******	0 0 0 0 0 0 0 JOINT REPAIR*****	********234 0 0 0 *******************************	0  *00-000***05859*F 1,020,800 1,020,800  ***********06579*F 0 0  *87-007***05855*F	0 'AP32***29** 0 0 'AP32***29** 0 0 AI405**61** 0 0 ARvar**var*	290,000  *****************  1,020,800  1,020,800  ************************  500,000  500,000  **********
Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 OR8 TV HWY - CANYO Constr Total  **44 OR8 TV HWY - CANYO Constr Total	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 AMPS DECK RE 0 0 0 AT OR UNDER 25,000 290,000 315,000	CENTRE ENTRAI 500,000 500,000 25TORATION AND 1,390,000 1,390,000	O NCE************************************	0 0 0 ********************************	1,020,800 1,020,800 **********************************	0 0 0 2AP32***29** 0 0 AI405**61** 0 0	1,020,800 500,000 500,000 500,000 1,390,000 1,390,000
Constr Total  **39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 OR8 TV HWY - CANYO Constr Total  **44 OR8 TV HWY - CANYO Constr Total	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 AMPS DECK RE 0 0 0 AT OR UNDER 25,000 290,000 315,000	CENTRE ENTRAI 500,000 500,000 25TORATION AND 1,390,000 1,390,000	O NCE************************************	0 0 0 ********************************	1,020,800 1,020,800 **********************************	0 0 0 2AP32***29** 0 0 AI405**61** 0 0	1,020,800 500,000 500,000 500,000 1,390,000 1,390,000
**39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Fre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 ORS TV HWY - CANYO Constr Total	O ALLEY E O O C RIDGE/R O O O O O O O O O O O O O O O O O O O	WY AT MARKET 0 0 0 AMPS DECK RE 0 0 AT OR UNDER 25,000 290,000 315,000	CENTRE ENTRAI 500,000 500,000 STORATION AND 1,390,000 1,390,000	O NCE************************************	0 ********257 0 0 ********377 0 0	1,020,800 ***********************************	0 AP32***29** 0 0 AI405**61** 0 0	1,020,800 500,000 500,000 500,000 1,390,000 1,390,000
**39 OR-8 - TUALATIN V Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Fre Eng Constr Total  **42 HAZARD ELIMINATION CONSTR Total  **43 HALL BOULEVARD AT CONSTR Total  **44 OR8 TV HWY - CANYO CONSTR Total	ALLEY E 0 0 RIDGE/F 0 0 OJECTS 0 0	WY AT MARKET 0 0 0 AMPS DECK RE 0 0 AT OR UNDER 25,000 290,000 315,000	CENTRE ENTRAI 500,000 500,000 ESTORATION AND 1,390,000 1,390,000	JOINT REPAIR***** 0 0 0 JOINT REPAIR***** 0 0	**************************************	**************************************	AP32***29** 0 0 AI405**61** 0 0 ARvar**var*	500,000 500,000 1,390,000 1,390,000
Constr Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 ORS TV HWY - CANYO Constr Total	COUNTY OF THE PROPERTY OF T	0 0 AMPS DECK RE 0 0 AT OR UNDER 25,000 290,000 315,000	500,000 500,000 STORATION AND 1,390,000 1,390,000 \$100,000******	0 0 JOINT REPAIR***** 0 0	0 ************************************	0 *87-007***05855*F 0 0 0 *79-049c**00000*V	0 AI405**61** 0 0 ARvar**var*	500,000 1,390,000 1,390,000
Total  **40 I-405 - FREMONT B Constr Total  **41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION CONSTR Total  **43 HALL BOULEVARD AT CONSTR TOTAL  **44 ORB TV HWY - CANYO CONSTR TOTAL	ORIDGE/F O O OJECTS O O	0 AMPS DECK RE . 0 0 AT OR UNDER . 25,000 290,000 315,000	500,000 500,000 STORATION AND 1,390,000 1,390,000 \$100,000******	0 0 JOINT REPAIR***** 0 0	0 ************************************	0 *87-007***05855*F 0 0 0 *79-049c**00000*V	0 AI405**61** 0 0 ARvar**var*	500,000 1,390,000 1,390,000
**40 I-405 - FREMONT B Constr Total **41 STATE FINANCED PR Fre Eng Constr Total **42 HAZARD ELIMINATION CONSTR Total **43 HALL BOULEVARD AT CONSTR Total **44 ORB TV HWY - CANYON CONSTR	RIDGE/F 0 0 0 0 0 0 0 0	0 AMPS DECK RE . 0 0 AT OR UNDER . 25,000 290,000 315,000	500,000 STORATION AND 1,390,000 1,390,000 \$100,000*****	JOINT REPAIR*****  O O O	0 ************************************	0 *87-007***05855*F 0 0 0 *79-049c**00000*V	0 AI405**61** 0 0 ARvar**var*	500,000 1,390,000 1,390,000
Constr Total **41 STATE FINANCED PR Pre Eng Constr Total **42 HAZARD ELIMINATION Constr Total **43 HALL BOULEVARD AT Constr Total **44 OR8 TV HWY - CANYO Constr Total	OJECTS O O O	0 0 AT OR UNDER 25,000 290,000 315,000	1,390,000 1,390,000 \$100,000*****	0 0 **********************************	0 0 0 *******412 0	*87-007***05855*F 0 0 0 *79-049a**00000*V	AI405**61** 0 0 ARvar**var*	1,390,000 1,390,000
Constr Total **41 STATE FINANCED PR Pre Eng Constr Total **42 HAZARD ELIMINATION Constr Total **43 HALL BOULEVARD AT Constr Total **44 OR8 TV HWY - CANYO Constr Total	OJECTS O O O	0 0 AT OR UNDER 25,000 290,000 315,000	1,390,000 1,390,000 \$100,000*****	0 0 **********************************	0 0 0 *******412 0	0 0 *79–049c**00000*V	0 0 ARvar**var*	1,390,000
**41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 ORS TV HWY - CANYO Constr Total	OJECTS O O O	0 AT OR UNDER 25,000 290,000 315,000	1,390,000 \$100,000*****	0	0 *******412 0	0 *79–049a**00000*V	0 ARvar**var*	1,390,000
**41 STATE FINANCED PR Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 ORS TV HWY - CANYO CONSTR Total	OJECTS O O O	AT OR UNDER 25,000 290,000 315,000	\$100,000****	**************************************	******412	*79-049c**00000*V	ARvar**var*	• •
Pre Eng Constr Total  **42 HAZARD ELIMINATION Constr Total  **43 HALL BOULEVARD AT Constr Total  **44 OR8 TV HWY - CANYO Constr Total	0 0 0	25,000 290,000 315,000	0	0	0			******
Constr Total **42 HAZARD ELIMINATION Constr Total **43 HALL BOULEVARD AT Constr Total **44 OR8 TV HWY - CANYO Constr Total	0	290,000 315,000	-	0	0			
**42 HAZARD ELIMINATION CONSTR TOTAL  **43 HALL BOULEVARD AT CONSTR TOTAL  **44 ORS TV HWY - CANYO CONSTR TOTAL	0	315,000	0	-	. 0			25,000
**42 HAZARD ELIMINATION CONSTR TOTAL  **43 HALL BOULEVARD AT CONSTR TOTAL  **44 ORS TV HWY - CANYO CONSTR TOTAL	•	•	0	Ó		0	. 0	290,000
Constr Total **43 HALL BOULEVARD AT Constr Total **44 OR8 TV HWY - CANYO Constr Total	PROJE			•	0	ō	ŏ	315,000
Constr Total **43 HALL BOULEVARD AT Constr Total **44 OR8 TV HWY - CANYO Constr Total		CTS AT OR THE	TYP \$100 000++	******	*****			
**43 HALL BOULEVARD AT Constr Total **44 OR8 TV HWY - CANYO Constr Total	0	195,700	0	0 .	0	*88-041***04955*V2 0	ARvar**var* C	195.700
Constr Total **44 OR8 TV HWY - CANYO Constr Total	0	195,700	ō	o .	ŏ	0.	0	
Constr Total **44 OR8 TV HWY - CANYO Constr Total		•	•	•	•		U	195,700
Total **44 ORS TV HWY - CANYO Constr Total			IGNAL*******	******	******728	*85-033***03913*FI	AU9091*141*	*******6****
**44 OR8 TV HWY - CANYO Constr Total	0	130,000	0	0	. 0	Ó	. 0	130,000
Constr Total	0 :	130,000	. 0	0	0	0	0	130,000
Constr Total	N LANE	TO WALKER R	OAD - TRAFFIC	STONATSHARA	*******	*90-007***04401*F2		
	0	270,000	0	0	0	0		********
**45 OR99W PACIFIC HWY	0	270,000	ŏ	Ö	ŏ	0	0	270,000 270,000
**45 OR99W PACIFIC HWY		•		_	•	·	•	270,000
Constr	WEST A				*******914	*00-000***05301*F7		******13******
Total	0	0	0	0	0	870,000	0	870,000
ICCAL	U	. 0	0	. 0	0	870,000	0	870,000
*46 OR217 BEAV/TIG HW	- sun:	SET HWY TO I-	-5 - RAMP METE	RING********	******915	90-056***01497*F	LP79***1 <i>4.</i> *	*******
Constr	0	0	450,000	0	0	0	0	450,000
Total	0	0	450,000	0	o .	. 0	0	450,000
tet a protocular para aman							•	100,000
**47 REGIONAL RAMP METE Constr					******927 +	90-038***04381*VA	Rvar**var*	*******
	0	800,000	0	0	0	0	0	800,000
	0	800,000	0	0	0	0	0	800,000
*48 REGIONAL PAVEMENT,	DECK I	ESTORATIONS,	, AND EXPANSION	N JOINT REPAIR***	******928 4	90-052***05623*VA	Bys ritus et	****
COMECE	0	0	200,000	0	0	0	0	200,000
Total	0	0	200,000	0	ō	ō	ŏ	200,000
*49 REGIONAL GUARDRAII	Throne	TELEBIM CAAAAA		*****		•		
-49 REGIONAL GUARDRAIL Constr	O TWERO!	EMENTS*****	0	**************************************		90-048***05321*VA		
Total	ŏ	ŏ	0	•	0	0	0	920,000
<del></del>	_	U	J	920,000	0	0	0	920,000
Total State Operation								
		,891,520	2,830,000	920,000	o ·	1,890,800	0	10,532,320

Fiscal Years 1993 to Post 1996

In Total Cost Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Description		50	ace mighter in	ogram		G.		
	xpenditures by Fe		- <del>-</del>				•	
Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	

#### Bikeways Projects

**50 OR-43 OSWEGO	HWY RETAIN	ING WALL/BIKE	VAY - MCVEY TO	RURNHAWAAAAA	**********	*00-000***06130*F	3170565+3+++	******	
Constr	0	0	0	0	387, 200	0	0,.	387, 200	
Total	0	o ·	o	0	387,200	o	-, o .	387,200	
**51 BIKEWAY PROJ	TECTS*****	******	**********	******	*********384	*10169D***03949*V	ARvar**na**	*******	****
Constr	0	200,000	400,000	840,000	160,000	0	0	1,600,000	
Total	o	200,000	400,000	840,000	160,000	0	0	1,600,000	
Total Bikeways	Projects								
_	0	200,000	400,000	840,000	547,200	0	0	1,987,200	•

Fiscal Years 1993 to Post 1996

. In Total Cost Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Dratest	Description

Estimated Expenditures by Federal Fiscal Year

Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized

#### Access Oregon Highway Projects

Constr	ο΄	9,500,000	0	/RIVER RD****	*******134 *77-			0 500 000
Total				•	•	Ū		9,500,000
10041	U	9,500,000	0 .	0	0	0	0	9,500,000
*53 PACIFIC HIGH	WAY WEST A	T EDY / SCHOLLS .	- SIX CORNERS***	******	*******463 *88-	040***04358*F	AP9****1W*	*******15****
Rt-of-Way	. 0	2,000,000	0	0	. 0	0	. 0	2,000,000
Constr	0	2,800,000	0	0	0	0	o	2,800,000
Total	0	4,800,000	C	. 0	0	0	0	4,800,000
*54 WESTERN BYPA	SS - PHASE	I - SUNSET HWY T	O PACIFIC HWY**	******	*******720 *88-	011***05124*V	ARt.bd**734	********
Pre Eng	0	1,037,500	0	. 0	0	0	0	1,037,500
Total	0	1,037,500	· o	0	. О	o	ō	1,037,500
					-			
Total Access Or								

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Description

Estimated Expenditures by Federal Fiscal Year
Chlinated 1992 1993

Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized

#### State Surface Transportation Program Projects

•	1						•		
**55 WESTSIDE LI	GHT RAIL E	KTENSION TO SW	185TH AVENUE	******	**********	*00-000***000	0*TRA****na*	******	***
Non-Hwy Cp	0	0	0	0	0	22,000,000	0	22,000,000	
Total	0	0	0	0	0	22,000,000	0	22,000,000	
**56 I-84 - I-84	AT 82ND AV	VENUE PARK AND	RIDE LOT****	*******	**********	**********	3#FAT04+++2+	******	
Constr	0	0	216,000	0	0	0	0	216,000	
Total	0	0	216,000	, 0	ŏ	ō	ō	216,000	
**57 I-84 - ARGAN	Y DOWNS SOU	NDWALL (PORTLA	ND) *******	*****		*********	CATTA TO 444404		
Constr	0	0	117,000	0	0	,	0*FA184***Z**		
Total	ō	ō	117,000	ā	0	. 0	0	117,000	
	• .	·	111,000	•	u	U	0	117,000	
**58 I-84 - GATEV	WAY PARK AN	ID RIDE LOT***	*******	*********	**********	*00-000***0624	1*FAI84***2**	*******6***	***
Constr	0	0	0	664,000	0	0	0	664,000	
Total	9	. 0	0	664,000	0	<b>o</b> ·	o	664,000	
**59 OR-210 - SCI	HOLLS AT BE	EF BEND ROAD -	LEFT TURN RE	FUGE******	*********	*00-000***0444	0*FAU9234*143		
Constr	٠٥	0		0	580,800	0	0	580,800	
Total	. 0	Ö	ō	ŏ	580,800	0	0	580,800	•
		•	_	•		·	•	200,000	
**60 OR-99E MCLO		PH IV - SE HA	ROLD ST TO SE	TACOMA ST INT	C**********241	*00-000***04875	5*FAP26***1E*	********	***
Constr	0	0	. 0	0	0	5, 667, 200	0	5,667,200	
Total	0	0	0	0	0	5, 667, 200	0	5,667,200	
**61 US26 - SUNSE	T HIGHWAY	OVERLAY - STOR	EY CREEK TO C	ORNELL ROAD***	**********	*90-027d**03663	, ;+E2D23+++43+		. 4. 4
Constr	0	0	0	2,411,200	0	0	0	2 417 222	
Total	0	0	. 0	2,411,200	ō	. 0	ő	2,411,200 2,411,200	
**62 I-205 - WILI	AMETTE STU	ER BRIDGE ICE	DETECTORS***	******	*****	40.5 000+++0000		<b></b>	
Constr		0	0	0	0 ·			*******	***
Total	ŏ	ŏ	. 0	Ö	0	156,774 156,774	0	156,774 156,774	
**63 I-405 EAST F	DENOMIN DOT	DCE 100001654					-		
Constr	O O	O O			**********		*FAI405**61*	********	***
Total	ŏ	0	. 0	. 0	720,000	0	0	720,000	
10041	U			0	720,000	0	0	720,000	
*64 US26 - SUNSE	T / NW 185	TH AVE INTERCH	ANGE+*****	******	**********426	*84-013***00847	*FAP27***47*	******64****	***
Constr	O	5, 427, 000	0	0	0	0	0	5,427,000	
Total	. 0	5,427,000	0	0	o	o ·	ō	5,427,000	
**65 REGIONAL RAM	P METERING	. TRAFFIC LOOP	PEPATO AND S	MESSAGE SIGNIN	***********	<b>*90-022***05278</b>	: 		
Constr	0	0	990,000	O C	G**********927	-90-022-**03278	*VARvar**var		***
Total	ō	0	990,000	Ö	·	0	0	990,000 990,000	
+66 DP/T/WIT 5:00						-	. •	222, 223	
**66 REGIONAL PAV	•	K RESTORATIONS,			R*********928	*90-040***04343	*VARvar**var	********	***
Constr	0	0	522,000	0	0	0	0 .	522,000	
Total	0	. 0	522,000	0	0	0	. 0	522,000	
Total State Sur	face Transp	portation Progr	ram Projects						
	٠٠ [	5,427,000	1,845,000	3,075,200	1,300,800	27, 823, 974	0	39, 471, 974	

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project	Description		

Estimated Expenditures by Federal Fiscal Year
Chligated 1992 1993 1994 1995 1996 Post 1996 Authorized

#### State Surface Transportation Program (Safety) Projects

**67 I-205 - I-	-205 AT GLISAN	NORTHBOUND; AT	NE GLISAN	SOUTHBOUND****	*********227	*00-000***0585	7*FAI205**64*	*******21*****
Constr	. 0	0	. 0	0	451,878	0	0	451,878
Total	0	0	. 0	0	451,878	0	. 0	451,878
**68 OR-210 SC	HOLLS HIGHWAY	NORTHBOUND AT	HIGHWAY 217	LT LANE*****	*********242	*00-000***06010	0*FAU9234*143	*******
Constr	0	0	0	0	0	0	316,800	316,800
Total	0	. 0	o	. 0	0	0	316,800	316,800
**69 OR210 - F	ANNO CREEK TO	BEAVERTON/TIGA	RD HWY(TIGA	RD)********	*********881	*86-049***03908	3*FAU9234*143	*******
Rt-of-Way	0	30,000	0	·	0	0	0	30,000
Constr	0	. 0	792,000	. 0	o	Ō	ō	792,000
Total	O	30,000	792,000	0	0	o	. 0	822,000
**70 OR43 - OS	YEGO HIGHWAY A	T JOLIE POINTE	ROAD*****	*******	********	*86-054***03939	*FAU9565*3**	*******10*****
Constr	0	0	. 0	400,000	0.	0	0	400,000
Total	0	0	0	400,000	. 0	. 0	ō	400,000
Total State S	Surface Transp	ortation Progr	am (Safety)	Projects			•	
	0	30,000	792,000	400,000	451,878	o	316,800	1,990,678

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project	Description
---------	-------------

Estimated Expenditures by Federal Fiscal Year

Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized.

#### National Highway System Program Projects

**71 US-26 - MURRAY ROAD TO HI	GHWAY 217******	******	********	*******256 *00-0	000***060	21*FAP27***47*	*******	
Constr 0								
	0	0	0	0	o	16,380,000	16,380,000	
Total 0	<b>o</b> ,	0	0	0	0	16,380,000	16,380,000	-
**72 I-205 - COLUMBIA RIVER TO	NE FAILING GRAD	ING/LNDSC	PG********	*******334 *87-0	09***025	11*FAI205**64*	*******23****	****
Constr 0	0 1,7	20,400	0	0	0	0	1,720,400	
Total 0	0 1,72	20,400	0	O	. 0	0	1,720,400	,
**73 I-5 - BOONES FERRY RD TO	COMMERCE CIRCLE	(WILSONVI	LLE) *******	*******406 *86-0	61a**060	23*fas*****0**	******286***	****
Constr 0	0	0	756, 204	0	0	0	756, 204	
Total 0	0	0	756,204	0	0	0	756, 204	
**74 ORS TV HIGHWAY - SHUTE PA	RK TO SE 21ST AVE	e – Hills	BORO********	*******828 *79-0	855**050	24*FAP32***29*	*******11***	****
Constr 0	0	. 0	4,092,000	0	0	0	4,092,000	
Total 0	0	Ö	4,092,000	0	0	0	4,092,000	
**75 I-205 - E PORTLAND FREEWA	Y AT SUNNYBROOK I	INTERCHAN	GE*****	*******865 *86-0	82***033	46*FAI205**64*	******14****	***
Constr 0	0	0	0	0	0	20,011,740	20,011,740	
Total · O	o	0	0	. 0	0	20,011,740	20,011,740	
Total National Highway Syste	m Program Project	:s						
ń .	0 1 72	20,400	4,848,204	•	0	36,391,740	42,960,344	

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Descri	iption				• •				
	Estimated Expe	nditures by Fe	deral Fiscal Y	ear					
•	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	
<del></del>					<del></del>		<del></del>		

		State	Congestion P	itigation/Air	Quality Progra	m Projects		
					•			
**76 OR-43 - 1	TAYLOR'S FERRY ROAD	TO I-205	(MACS) ******	*********	*********226	*00-000***05853*FA	79565*3***	*******
Constr	o	0	0	1,390,400	. 0	0	. 0	1,390,400
Total	0	0	0	1,390,400	<i>⇒</i> 0	0	0	1,390,400
**77 US-30B -	SANDY BLVD METROPO	LITAN AREA	CORRIDOR ST	DY********	********	*00-000***06239*FAI	19326*59**	*******
Constr	0	0	0	0	3,880,800	0 :	0	3,880,800
Total	O .	0	. 0	o	3,880,800	<b>o</b> ·	ō	3,880,800
**78 SUNSET HE	Y AT VISTA RIDGE TO	JNNEL MESS	AGE SIGNING (I	II)******	**********	*10143c***01892*FA	27***47**	*******
Constr	0	0	0	1,320,000	0	0		1,320,000
Total	ο .	0	0	1,320,000	ō	o	ŏ	1,320,000
**79 OR217 BEA	AV/TIG HWY - SUNSET	HWY TO I-	5 - RAMP METE	RTNC*******	*********	±90-0563±±06231±F35	70+++144+	
Constr	0	. 0	540,000	0	0	0	. , ,	540,000
Total	o ·	0	540,000	. 0	ō	ō	ŏ	540,000
**80 REGIONAL	RAMP METERING, TRAI	FETC TOOP	DEDATO SUN M	PSSLCP STCHTM		*90-047***04383*VAI		*******
Constr	0	0	AMERIK, AND E	460,000	,	-90-04/***04383*VAL	(AST. AST.	<del>-</del>
Total	ŏ	Š	•	•		0	0	460,000
	J	J	0.	460,000	O	. 0	. 0	460,000
Total State	Congestion Mitigat:	lon/Air Qu	ality Program	Projects		•		
	0	0	540,000	3,170,400	3,880,800	<b>o</b> ,	0	7,591,200

Fiscal Years 1993 to Post 1996 Effective October 1, 1992

In Federal Dollars

Portland Urbanized Area

123,090,000

Project Description

Total Other Funding Programs Projects

0

State Highway Program

Other Funding Programs Projects

Estimated Obligated		Federal Fiscal Year 1993						
		1993	1994	1995	1996	Post 1996	Authorized	
	•						•	

Constr	OAR HILLS BLVD 1	0	E TO SW 76TH A 30,800,000			00 000000000000000000000000000000000000		
Total	0	ō	30,800,000	ŏ	. 0	0	0	30,800,000 () 30,800,000
**82 US-26 - SW	82ND PLACE (GOI	LF CREEK A	CCESS ROAD) ***	******	***********250	*88-0331**06596*F	'AP27***47*	******
Constr	0	O	950,000	0	0	0		950,000
Total	. 0	0	950,000	0	ō	0	Ö	950,000
**83 US-26 - HIG	HLANDS (ZOO) IN	TERCHANGE	*******	******	***********251	*88-033e**06015*F	AP27***47*	*******77*****
Constr	0	0	7,130,000	0	0	Q		7,130,000
Total	O	0	7,130,000	0	0	Ō	ō	7,130,000
**84 US-26 - SYI	VAN INTERCHANGE	TO HIGHL	ANDS INTERCHANC	7********	******	±00. 0334±40601 6±10	******	*******
Constr			THE THE PROPERTY	, <u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		*88-033f**06016*F		
	Ω	n		9 970 000		•		
	0	0	0	9,870,000	0	0	0	9,870,000
Total	0	. 0	0	9,870,000 9,870,000	0	0	. 0	9,870,000 9,870,000
Total **85 US-26 - CAM	0 0 ELOT INTERCHANG	. 0	o		0 0	0 0 0 *88-033g**06017*Fi	0	
Total **85 US-26 - CAM Constr	0 0 ELOT INTERCHANG 0	. 0	o		0 0 ***********254 58,500,000	o o	0	9,870,000 *******68******
Total **85 US-26 - CAM	O O ELOT INTERCHANG O O	. 0	o		0 0 0 ***********254 58,500,000 58,500,000	o o	0	
Total **85 US-26 - CAM Constr Total	O O O O O O O O O O O O O O O O O O O	E TO SYLV	O AN INTERCHANGE O O	9,870,000 *********************************		0 0 *88-033g**06017*F2 0 0	0 0 AP27***47* 0 0	9,870,000 *******68****** 58,500,000
Total **85 US-26 - CAM Constr Total	0	E TO SYLV	O AN INTERCHANGE O O	9,870,000 *********************************	58,500,000	0 0 *88-033g**06017*F2 0 0 *88-033h**06018*F2	0 0 AP27***47* 0 0	9,870,000 *******68******* 58,500,000 58,500,000
Total **85 US-26 - CAM Constr Total **86 US-26 - BEA	0	E TO SYLV	O AN INTERCHANGE O O	9,870,000 *********************************	58,500,000	0 0 *88-033g**06017*F2 0 0	0 0 AP27***47* 0 0	9,870,000 *******68****** 58,500,000
Total  **85 US-26 - CAM Constr Total  **86 US-26 - BEA Constr Total	0	E TO SYLV.  O O O O O O O O O	O AN INTERCHANGE O CAMELOT INTERCH O O	9,870,000	58,500,000	0 0 *88-033g**06017*F2 0 0 *88-033h**06018*F2 3,940,000	0 0 AP27***47* 0 0 0 MP27***47* 0	9,870,000 *******68******* 58,500,000 58,500,000 ******69****** 3,940,000
Total  **85 US-26 - CAM Constr Total  **86 US-26 - BEA Constr Total	O O VETON/TIGARD HI O O	E TO SYLV.  O O O O O O O O O	O AN INTERCHANGE O O CAMELOT INTERCE O O VALLEY HIGHWAY	9,870,000	58,500,000	0 0 *88-033g**06017*F; 0 0 0 *88-033h**06018*F; 3,940,000	0 0 AP27***47* 0 0 0 MP27***47* 0	9,870,000  ******68****** 58,500,000 58,500,000  *******69******* 3,940,000 3,940,000
Total  **85 US-26 - CAM Constr Total  **86 US-26 - BEA Constr Total  **87 OR-217 - SU	O O VETON/TIGARD HI O O	E TO SYLV.  O O O O O O O O O	O AN INTERCHANGE O CAMELOT INTERCH O O	9,870,000	58,500,000	0 0 *88-033g**06017*F2 0 0 *88-033h**06018*F2 3,940,000	0 0 AP27***47* 0 0 0 MP27***47* 0	9,870,000 *******68******* 58,500,000 58,500,000 ******69****** 3,940,000

9,870,000

58,500,000

3,940,000

50,780,000

Fiscal Years 1993 to Post 1996

In Total Cost Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Description

Estimated Expenditures by Federal Fiscal Year Obligated 1992 1993

1994

1995

1996 Post 1996 Authorized

report total

4,319,028

50,500,755

94,540,400

53,069,104 112,690,410

41,978,054 110,939,608

468,037,559

Metropolitan Service District Transportation Improvement Program Obligations Through 09/30/92

rpt1d.r 09/16/92 Page 1

							,		• **
	OBE TRAINING	oligated	1993	1994	1995 ·	199€	•	•	
		PROGRAM***	••••••	********			1997	Post 1997	Authorized
Othe		0		Federal 1		764	*00-000***000	00 • TRA 26 - 2001 •	*********
Tot	a 1	ő	75,000 75,000	0	fransit Adminstrati O O	lon - Sec. : 0 0	20 0 · 0	75,000 75,000	150,000
Repo	ort Total							,5,000	150,000
•		. о	75,000	. 0	0				
xref:	Step 1 fund	ding authors	Zed at \$75 no-		v	0	. 0	75,000	150,000

xref: Step 1 funding authorized at \$75,000; Step 2 funding requires additional authorization from FTA.

PREVIOUSLY APPROVED BY RESOLUTION NO. 92-1559



## **METRO**

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

# Memorandum

Clurait 7.3

9/24/92

DATE:

September 24, 1992

TO:

Metro Council

FROM:

Andrew Cotugno, Planning Director

RE:

Addendum to Proposed 1993 TIP - Freeway Management Operations Center

(Metro ID#262)

This project was omitted from the list of projects approved on September 17 by JPACT (Resolution 92-1667). While it is a new project, it is intregal to ODOT's ongoing freeway management system program. It is funded with Federal Aid Interstate Transfer funds previously committed to ODOT.

ACC/bc

#### Metropolitan Service District Portland Urbanized Area Transportation Improvement Program Fiscal Years 1993 to Post 1996 Effective 01-October-92

#### FREEWAY MANAGEMENT OPERATIONS CENTER

		Cost	: Summary
•	•	Annual	Total
	•	Element	Program
Project Sponsor : ODOT	Authorization:	65,000	65,000
Federal-Aid Route: na na	Local Match :	0	.0
Functional Class : Various Locations	State Match :	11,470	11,470
Length in Miles : 0.00	Total Cost :	76,470	- 76,470

#### Funding Plan by Fiscal Year

		1992			1995 to	
	Obligated		1993	1994	Post 1996	Authorized
Federal-Ai	d Interstate Transfer	,				
Constr	. 0	0	65,000		. 0	65,000
Total	0	0	65,000	0	, 0	65,000
026203						
			###			

Project Description and Location Map

Annual Element

The Regional Freeway Management Program approved by the Oregon Transportation Commission assumed the provision of an operations center, but no details of the location or contents of such a facility were contained in the approved action plan. In September of 1990 an operations center site study was conducted and nine ODOT buildings were considered.

The recommended site at Barlow School (3700 SE 92nd Avenue, Portland, Oregon) needs to be remodeled prior to September 1992 in order to facilitate the ramp meter monitoring system (see Other Programs Section).

The Freeway Management Program projects in the Six Year TIP require an operations center in order to function. The funds noted above are to remodel a portion of the Barlow School building to provide such an operations center.

#### Metropolitan Service District Transportation Improvement Program With Detail Funding Records Shown Obligations Through 06/30/92

rptidk.r 09/23/92 Page 1

	Obligated	1992	1993	1994	1995	1996	Post 1996	Author1zed
**1 FREEWAY	MANAGEMENT OPERA	TIONS CENTER+	*****	******	*******262 *9	0-006A++0666	52*na*na***var	********
			Federal	-Aid Interstate	Transfer			•
Constr	0	0	65,000	0	0	0	0	65,000
Total	0	0	65,000	0	0	0	0	65,000
93 01	65000 ***							
Report Total	al 0	. 0	65,000		. 0	0	0	65,000
	-		00,000		U	Ū		63,000
								•

### Exhibit A

TRANSPORTATION IMPROVEMENT PROGRAM

Proposed Program for Fiscal Years 1993 to Post 1996

Effective October 1, 1992

August 21, 1992

Metropolitan Service District

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

				need transfer	rogram				
Project Desc	ription								
_	Estimated Expe	nditures by Fe	deral Fiscal Y	ear	,				
	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	

•				Category I Projec	ts			•	
***1 Finaled	Vouchered Pro	01ects*********	******	*****	******	0000*00000***	******	*****	LOSED
Pre Eng	347,648	0	0	o	0	0	0	347,648	
Rt-of-Way	1,339,429	0	ō	0	Ď.	ŏ	ŏ	1,339,429	
Constr	5,879,244	Ġ	Ô	n	ň	ŏ	Ď	5, 879, 244	
Non-Hwy Cp	0,010,200	ŏ	ň		Ď		ŏ	3,013,244	
Operating	155,015	ŏ		. 0	•	Č		155 015	
Reserve	0	ŏ	•	9	•	•	0	155,015	
			•	0	0	. 0	Ü	U	
Sys Study	0	. 0	o o	. 0	0	0	0	0	
Pre AA	0	0	0	0	0	0	0	0	
Total	7,721,336	. 0	0	0	0	0	0	7,721,336	
***2 RESERVE	FOR OREGON DI	EPARTMENT OF TRANS	PORTATION (OD	OT) ********	******107 *00-	000***00000*V	ARvar**na*	********	
Reserve	0	0	0	0	0	0	194.322	194,322	
Total	0	0	. 0	0	o	0	194,322	194,322	
***3 BANFIEL	D TRANSITWAY -	- HIGHWAY FUNDS***	*****	******	******115 *80-	900***00000*F	AP68***2**	*****	
Pre Eng	5,506,103	26, 482	0	0	0	0	191	5,532,776	
Rt-of-Way	7,929,650	0	0	0	0	. 0	. 0	7, 929, 650	
Constr	14, 151, 927	-34,032	0	0	.0	0	. 0	14,117,895	
Total	27, 587, 680	-7,550	0	0	0	o	191	27,580,321	•
***4 BANFIEL	D TRANSITWAY -	- TRANSIT FUNDS(T)	*****	******	******116 *80-	900***00000*T	RA68***2**	******	
Pre Eng	10,956,546	0	0	0	0	0	0	10, 956, 546	
Rt-of-Way	13,371,853	0	0	. 0	. 0	. 0	Ö	13, 371, 853	
Constr	120,384,576	0	0	0	Ō	Õ	ŏ	120, 384, 576	
Total	144,712,975	0	0	0	Ó	ō	Ö	144,712,975	
***5 METRO S	YSTEM PLANNING	G - W/S CORRIDOR(I	!)*******	******	******117 *100	13****00697*T	Rāvar**na*	*****	•
Pre Eng	2,194,266	0	. 0	0	0	0	0	2,194,266	
Total	2,194,266	ō	. 0	ō	ō	ő	ŏ	2,194,266	
***6 BANFIEL	D TRANSITWAY -	- METRO PLANNING (T		******	******118 *80-	40.4+++00.000+m	RAvar**2**		
. Pre Eng	300,050	· · · · · · · · · · · · · · · · · · ·	0	0	0	0			
Total	300,050		•	0	0	. 0	0	300,050	
		•		J	. •		U	300,050	
	TECHNICAL STU		****** (T) STK	******	******120 *80-	404***00000*T	RAvar**na*	********	
Pre Eng	428,000	0	0	0	0	0	0	428,000	
Total	428,000	. 0	0	0	, , <b>o</b>	. 0	0	428,000	
***8 METRO P	LANNING*****	*******	*****	*****	******126 *80-	404***00000*V	ARvar**na*	*****	
Pre Eng	2,314,004	49, 495	15,500	0	0	0	0	2,378,999	
Total	2,314,004	49, 495	15,500	0	ō	ō	ŏ	2,378,999	
***9 MCLOUGH	LIN CORRIDOR -	- ML KING/GRAND AV	E VIADUCT TO	SE RIVER ROAD****	******127 *77~	159***00346*F	AP26***1E*	******	
Pre Enq	1,497,579	920,721	0	0	0	0	0	2,418,300	
Total	1,497,579	920,721	ō	ŏ	ň	Ď.	ő	2,418,300	
		*	-	-	ŭ			2,418,300	
		LRT ALTERNATIVES	ANALYSIS AND	*	******128 *00-	000***00000*F	AP26***1E*	********	
Alt Anal	0	0	0	987, 950	Ο .	0	0	987, 950	
Total	0	0	0	987,950	0	.0	0	987, 950	
		SOUTHEAST CORRIDO		*****	******130 *00-	000***0000*T	RA26***1E*	********	
Pre Eng	100,000	0	· 0	ο .	0	O ·	0	100,000	
Total	100,000	0	, 0	. 0	0	. 0	. 0	100,000	
**12 MCLOUGH	LIN BLVD PHASE	E I - TACOMA OVERP		SON/RIVER RD****	******134 *77-:	L59a**04872*F	AP26***1E*		
Rt-of-Way	8,296,000	394,825	0	0	0	0	0	8,690,825	
Total	8,296,000	394,825	0	0	0	0	0	8,690,825	
**13 MCLOUGH	LIN BLVD PHASE	II - TACOMA TO H	IGHWAY 224***	*****	******136 *77-1	L59b**04873*F	AP26***1E*	*******5****	
Constr	9,675,867	633,133	0	0	0	0	0	10,309,000	
Total	9,675,867	633,133	ŏ	ŏ	ŏ	ŏ.	0	10,309,000	
**14 POWELL	BLVD - 52ND AV	/E TO 92ND AVE - S	ECTION II***	*****	******16A +7 <i>5</i> _4	)1 2±±±001 1 2±¤	1D04+++26+	*******4	
Pre Eng	515, 641	0 0 10 JEND RVE - B	O O	0	0				
Rt-of-Way	6, 697, 690	0	0	_	_	0	0	515,641	
Constr			-	0	0	0	0	6,697,690	
	4,020,853	0	0	0	. 0	0	0	4,020,853	
Total	11,234,184	0	0	0	0	0	0	11, 234, 184	

Fiscal Years 1993 to Post 1996

Portland Urbanized Area In Federal Dollars

Effective October 1, 1992

Interstate Transfer Program Project Description

Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993

	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized'
			(	Category I Proje (Continued)	ects			,
**15 FREEWAY	MANAGEMENT OPE	RATIONS CENTER	*****	******	*******262 *	90-006A**066	62*na*na***va:	********
Constr	0	. 0	65,000	0	0	0	0	65,000
Total	0	0	65,000	0	0	. 0	0	65,000
**16 YPON/ U	AUGHN/ NICOLAI/	WADDWAY AMD O	M UPTPKG DALD D	PCONGERRISCHT ON + + +		70-020++4001	004177 7	
Pre Eng	1,985,482	O C	T RELEAS KOAD K	econstruction * * * * * * * * * * * * * * * * * * *	0	, /9-038***001; 0	29*VAKVET**726 0	_
Reserve	0	ŏ	<b>.</b>	. 0	0		251,504	1,985,482 251,504
Total	1,985,482	ō	ŏ	Ö	ŏ ·	ŏ	251,504	2,236,986
							•	-
	D LRT STATION A		• •				34*TRA68***2**	-
Pre Eng Total	1,028,075	0	0	. 0	0	0	0	1,028,075
TOCAL	1,028,075	U	0	. 0	0	0	0	1,028,075
**18 TRI-MET	RIDESHARE PROG	RAM*******	*******	*****	******	80-313***021	51*VARvar**na*	*****
- 1	. 1,704,433	0	230, 280	0	0	0	0	1,934,713
·Total	1,704,433	0	230, 280	Ō	ō	Ŏ	ŏ	1,934,713
	D/ VANCOUVER CO					80-032***000	00*TRAvar**726	********
Pre Eng	72,311	45,000	0 .	0	0	0	0	117,311
Total	72,311	45,000	0	0	0	0	0	117,311
**20 CONVENT	ION CENTER AREA	TRANSTT / HTG	HWAY THODOUTHEN	TQ /T\ +++++++++	********	.00000+++000	00+7703	
Pre Eng	100,000	0	0	0	0	0	0 . TEMASE 156	100,000
Total	100,000	ō	Õ	ŏ	ŏ	Ö	ő	100,000
		•					_	•
	ECHNICAL ASSIST		******	******		80-404***000	00*VARvar**na*	********
Operating	65, 878	36,000	0	0	. 0	0	. 0	101,878
Total	65,878	36,000	0	0	. 0	0	0	101,878
**22 MCTATGH	LIN CORRIDOR TRI	ANGTO ANAT.VOTO	/m\ +++++++++++++			.00_000+++000		********
Pre Eng	130,855	0	. 0	0	0	0	O	130,855
Total	130,855	ŏ		ŏ		ŏ	0	130,855
	•		-		•	•	J	250,005
	AIL VEHICLE PURC	CHASE (T) ****	******	******	*******695 *	00-000***000	00*OR*var**na*	********
Non-Hwy Cp	2,863,490	0 -	0	0	0	0	0	2,863,490
Total	2,863,490	0	0	0	0	. 0	0	2,863,490
**24 NW NTCO	LAI ST - NW 29TH	. TO 1754 24MH++				20 000+++001		
Rt-of-Way	39,063	0	0	0	0	79-038***0012	29*FAU9302*726 0	39,063
Constr	2,173,166	ŏ	ŏ	ů	ŏ	0	0	2,173,166
Total	2,212,229	ō	ō	Ö	ŏ	ŏ		2,212,229
					_	_	•	_,,
	AVE - NW ST HE		NICOLAI******	******	******733 *	79-038***0036	54*FAP1****2W*	********
Rt-of-Way	760,217	242,855	0	0	0	0	0	1,003,072
Constr	9,844,232	-4,060	0	0	0	0	0	9,840,172
Reserve Total	10,604,449	0	0	0	0	. 0	1,406,487	1,406,487
TOCAL	. 10, 004, 449	238,795	U	0	0	0	1,406,487	12,249,731
**26 NW ST H	ELENS RD - NW KI	ITTRIDGE TO NW	31ST AVE*****	******	******734 *	79-038***0036	57 <b>*FAU</b> 9296 <b>*</b> 726	******
Rt-of-Way	150, 552	0	0	0	0	0	0	150,552
Constr	1,679,640	. 0	0	0	Ō	ō	ŏ	1,679,640
Reserve	0	0	ο .	<b>0</b> ·	0	o	43,998	43,998
Total	1,830,192	0	• 0	. 0	. 0	0	43, 998	1,874,190
++27 122000*	om / warness	W. 040M ****						
**27 VAUGHN   Constr	ST / WARDWAY - N 1,001,675	OT RVA TELE WA	NW 24TH AVE****	*********			7*FAU9296*726	
Total	1,001,675	0	0	0	0	. 0	0	1,001,675
	_,,	•	•	· ·	•		U	1,001,675
**28 FRONT -	YEON CONNECTION	******	*****	*******	*******738 *	79-038***0058	6*FAU9300*726	******
Rt-of-Way	1,003,071	0	. 0	0	0	0	0	1,003,071
Constr	4,444,932	169,990	0	0	0	ō	. 0	4,614,922
Reserve	. 0	0	0	0	0	0	68,260	68,260
Total	5,448,003	169,990	0	0	0	0	68,260	5, 686, 253
+20 PPGTOWS	L RESERVE****	******						
Reserve	L RESERVE	0	0 .	0	*******755 *: 0		0*VARvar**na*	
Total	ŏ	0	0	0	. 0	0	11,802	11,802
<b>-</b>	, -	•	Ū			U	11,802	11,802
**30 PHASE I	ALTERNATIVES AN	VALYSIS (T) ****	*******	******	*******765 *:	80-404***0000	0*TRAvar**na*	*******
Pre Eng	250,000	o	0	0	0	0	0	250,000
Total	250,000	. 0	0	O ·	0	ō	Ŏ	250,000
	•						-	<b></b>

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

In Federal Dollars

Portland Urbanized Area

Project Description

	Estimated Expenditures by Federal Fiscal Year									
	Obligated	1992 .	1993	1994	1995	1996	Post 1996	Authorized		
				Category I Proj (Continued)						
**31 BANFIEI	D TRAFFIC MONI	TORING PROGRAM*	******	*******	********771 *:	10183****018	06*FAP68***2**	*********		
Constr	108,963	74,496	0	O	0	0	0	183,459		
Total	108,963	74,496	0	0	0	0	0	183, 459		
**32 SUNSET	LIGHT RAIL PRO	GRAM(T) ******	*****	*****	*******773 *1	10033****000	00*TRA27***47	*********		
Pre Eng	500,004	0	Ó	0	0	0	0	500,004		
Total	500,004	0	0	0	0	Ö	ō	500,004		
**33 NW TRAN	SPORTATION SYS	TEMS MANAGEMENT	PROGRAM****	******	********	84-016***023	58*VARvar**726	5********		
Pre Eng	81,537	60,498	0	0	0	. 0	0	142,035		
Total	81,537	60,498	0	0	0	0	0	142,035		
*34 TRANSIT	MALL EXTENSION	N NORTH - W BUR	NSIDE ST TO NW	IRVING******	*******822 *9	91-009***063	56*FAU9341*726	5*********		
Pre Eng	270,300	40,900	0	0	0	0	0	311,200		
Constr	0	2,876,300	0	o	0	ō	ō	2,876,300		
Total	270,300	2,917,200	0	Ö	ō	0	ŏ	3,187,500		
**35 SUNSET	HIGHWAY RAMP M	ETERING******	*****	******	********827 *3	10231****022	35*FAP27***47*	*******		
Pre Eng	32,848	7.152	0	0	0	0	0	40,000		
Constr	358, 250	25	371,725	0	ō	ō	ō	730,000		
Total	391,098	7,177	371,725	Ō	, ō	ō	ō	770,000		
**36 TRI-MET	RESERVE ACCOU	NT********	******	******	*******903 *0	00-000***000	00****var**na*	******		
Reserve	0	0	0	0	. 0	0	3,000,000	3,000,000		
Total	. 0	0	0	<b>o</b> .	0	ā	3,000,000	3,000,000		
**37 I~205 B	BUSLANES WITHOR	AWAL RESERVE(T)	******	*****	*******907 *0	00-000***000	00*TRA205**64*	*******18****		
Reserve	. 0	0	. 0	0	0	0	15,941,283	15,941,283		
Total	0	0	0	0	ō	ō	15,941,283	15,941,283		
**38 I-205/M	IILWAUKIE PRELI	MINARY ALTERNAT	IVE ANALYSES (T	)*****	*******939 *0	0-000***000	00*08*29-90na*	*****		
Pre AA	997,050	14,462	0	, o	0	0	0	1,011,512		
Total	997,050	14,462	ō	ō	<b>o</b> .	. 0	ŏ	1,011,512		
Total Cate	gory I	•		•						
	247,707,965	5,554,242	682,505	987,950	o .	0	20,917,847	275,850,509		

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

Portland Urbanized Area In Federal Dollars

Project Description

	Estimated Expe	nditures by Fe	deral Fiscal Y	ear .		•			
•	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	
***************************************									

			City	of Portland Pr	rojects		•	
**39 Finaled	Vouchered Proje	cts*******	*****	******	********* 000	0000*00000*	******	*****
Pre Eng	1,246,823	0	0	0	0	0	0	1,246,823
Rt-of-Way	1,111,410	- 1	0	. 0	0 -	0	0	1,111,409
Constr	24,613,209	0	0	0:	0	<b>o</b> .	0	24,613,209
Reserve	0	0	0	0	0	0	õ	0
Total	26,971,442	- 1	o	ō	0 .	0	. 0	26,971,441
**40 N COLUM	SIA BLVD - 0.25	MI W OF TERMINAL	RD TO W OSWE	O AVE******	********	01 9***01 690	* #2119956*123	*****
Rt-of-Way	327, 636	. 0	0	0	. 0	0	0	327,636
Constr	2,857,047	Õ,	ō	ō	Ö	ŏ	ŏ	2,857,047
Total	3,184,683	ŏ	ő	Ö	ő	ő	Ö	3,184,683
**41 I-5 - GI	REELEY/I-5 CONNE	CTION - LANDSCAP	TW//		********21 *76-			
Constr	93, 668	O DAMPSCRE	0	0			*FAUvar**726	•
Total	93,668	0	0 ·	0	. 0	0	0	93, 668 93, 668
						_	_	•
		OVEMENTS/NE SAND		TO 47TH*****			*FAU9326*59*	=
Pre Eng	306, 967	. 0	0	0	0	0	0	306, 967
Rt-of-Way	197,304	0	0	0	0	0	0	197,304
Constr	2,610,577	0	0	0	0	0	0	2,610,577
Total	3,114,848	0	0	0	0	. 0	0	3,114,848
**43 ARTERIAL	STREET 3R PROG	RAM********	******	*****	********43 *100	50****01568	*VARvar**726	********
Pre Eng	214,832	0	0	0	0	0	0	214,832
Constr	5,800,526	0	0	0	0	o	0	5,800,526
Total	6,015,358	0	0	0	0	Ō	ō	6,015,358
**44 MCTOUGHT	IN NEIGHBORHOOD	TRAFFIC CIRCULA	TON+++++++	******	*******153 *80~	081***02345	VARvar**726	*****
Pre Eng	19,000	27,530	0	0	0	0	O VARVAIT - 720	-
Constr	25,000	100,980	Ö	ŏ	0	_	-	46,530
Total	19,000	128,510	0	0		0	. 0	100,980
10041	13,000	120,510	U	U	0	0	0	147,510
		DIVISION/CLINTON		*****	******189 *78-	069***00389	FAU9800*726	********
Pre Eng	23,139	0	0	0	0	0	0	23,139
Total	23, 139	. 0	,0	. 0	0	0	0	23,139
**46 SW BROAD	WAY - SW 4TH TO	SW 6TH******	******	*****	*******200 *100	92****00582#	PATT9345+726	*****
Pre Eng	98,012	0	0	0	0	0	0	98,012
Constr	403, 933	14,311	Ŏ	ŏ	ŏ	Ö	-1,554	416,690
Total	501,945	14,311	Ö	ŏ	Ö	Ö	-1,554	514,702
**47 REAVERTO	N HTT.T.SDATE HWY	( OR10) - CAPITO	T. 1167 MA SAUAT	TO PU DD+++++	*****			
Pre Eng	298,044	0 ··	O NAT TO SCHOOL	0	*******243 *78-		FAU9228*40*	******
Rt-of-Way	476,620	740	0	0 .	0	0	0	298,044
Constr	1,668,241	3,478	0	-	0	0	-740	476,620
Total	. 2, 442, 905	4,218	0	0	0	0	0	1,671,719
	. 2, 442, 303	4,210	U	U	0	0	~740	2,446,383
	S ROAD RECONSTR			W KITTRIDGE***	******271 *79-	067***02107*	FAP1****2W**	*******5****
Pre Eng	62,165	0	0	0	0	0	0	62,165
Constr	161,565	26, 270	0	0	0	0	0	187,835
Total	223,730	26, 270	0	0	0	0	0	250,000
**49 W BURNSI	DE ROAD/ TICHNE	R DRIVE INTERSECT	TION IMPROVEME	NT******	*******282 *79-	058***00000*	FAU9326*59**	*****
Pre Eng	27,972	0	0	0	0	0	0	27, 972
Rt-of-Way	69,820	0	. 0	· 0	0	0	ñ	69,820
Constr	464,840	0	oʻ	0	ō ·	o o	. 0	464,840
Total	562,632	0	. 0	Ō	ŏ ·	ŏ	. ŏ	562,632
**50 NORTHWES	T PORTLAND TOAM	SPORTATION STUDY	****	****	****	73 5 4 4 4 7 7 7 7 7 7		
Pre Enq	28,804	O O	0	· · · · · · · · · · · · · · · · · · ·				
Total	28,804	ő	0	0	0	0	-2,007 -2,007	. 26,797 26,797
	·		-		· ·	•	•	•
31 NW FRONT	AVENUE RECONST	RUCTION - NW GLIS				006***00588*	FAU9300*726*	*****
Pre Eng	243,537	0	0	0	0	0	0	243,537
Rt-of-Way	113,373	. 0	0	0	.0	0	o	113,373
Constr	4,200,481	0	0 ,	0	0	0	0	4,200,481
Total	4,557,391	0 .	0	0	0	0	0	4,557,391

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

	, -4-4-4		Inter	state Transfer	Program			
Project Desc	Estimated Ex		Federal Fiscal Y	ear				
	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
			City	of Portland P: (Continued)	rojects			
**52 MARINE	DRIVE WIDENING	TO FOUR LANES	- I-5 TO RIVERGA		*******298 *7	9-056***004	58*FAU9962*120	· )*****
Pre Eng	1,742,976	650,498	0	0	o ·	0	0	2,393,474
Rt-of-Way	5,525,000	0	0	0	0	0``	-2,550,000	2,975,000
Constr	3,680,818	0	1,720,200	0	0	0	0	5,401,018
Total	10,948,794	650,498	1,720,200	0	0	0	-2,550,000	10,769,492
**53 NE PORT	LAND HWY IMPROV	EMENT TO FOUR	LANES - NE 60TH	AVE TO I-205**	********301 *7	9055***008	81*FAU9966*123	*******
Pre Eng	298,577	0	0	0	. 0	0	0	298, 577
Rt-of-Way	225,649	0	0	0	ο .	0	0	225, 649
Constr	2,651,998	0 ·	0	0	0	0	-134,488	2,517,510
Total	3,176,224	. 0	0	0	0	0	-134,488	3,041,736
**54 SW TERM	ILLIGER BLVD -	BARBUR BLVD TO	D TAYLORS FERRY R	D*****	*******309 *8	0-015***007	09*FAU9361*726	*****
Pre Eng	546,668	0	0	0	0	0	-20,000	526, 668
Rt-of-Way	23,477	0	0	0 -	0	0	-23,477	0
Constr	1,349,321	191,267	. О	. 0	0	0	0	1,540,588
Total	1,919,466	191,267	0 .	0	0	0	-43,477	2,067,256
**55 CONVENT	ION CENTER AREA	TRANSIT / HIG	GHWAY IMPROVEMENT	S(T)********	*******383 *0		00±TP3ve=±±726	******
Reserve	0	0	0	0	0	0	0	0
Total	0	0	. 0	0	0	0	0	0
**56 SW BERT	HA BLVD - SW VE	RMONT TO BARBI	IR BIVD********	******	********515 *8	4-078+++025	35*FAU9420*726	******
Pre Eng	183,880	0	0	0	0	0	33-FAU942U-726 0	183,880
Rt-of-Way	16,150		ŏ ·	ŏ	. 0	. 0	-4,905	11,245
Constr	1,334,549	-27, 204		ō	ŏ	ŏ	-4, 303	1,307,345
Total	1,534,579	-27, 204	0	Ö	ō	ŏ	-4,905	1,502,470
**57 82ND AV	ENUE - SISKIYOU	TO BROKEWAY+				0.040-++007	^^+	
Pre Eng	46,546	O BROADMAI.	0	0			32*FAU9713*68*	********
Constr	201,357	٥	0	. 0	0	0	0	46,546
Total	247,903	ŏ	Ö	0 .	0	0	0	201,357 247,903
			-			_	_	
	AVE / BURNSIDE		******	*****	*******626 *10	0093****007:	33*FAU9326*726	********
Pre Eng	95, 624	56, 258	· O	0	0	0	0	151,882
Rt-of-Way	192,100	0	0	0	0	0	0	192,100
Constr	0	0	480,386	0	0	. 0	0	480,386
Total	287,724	56, 258	480,386	0	0	0	0	824,368
	/22ND - THURMAN	TO FRONT****	*******	******	*******630 *10	0126****007	43*FAU9317*726	*****
Pre Eng	112,710	0	. 0	0	0	0	-58,480	54,230
Total	112,710	. 0	0	. 0	0	0	-58,480	54, 230
**60 NW INTE	RSECTION IMPROV	EMENTS - 22 IA	CATIONS*******	******	********631 *10	0017****005	45*VARvar**726	********
Pre Eng	33,000	68, 285	. 0	0	0	0	0 × × × × × × × × × × × × × × × × × × ×	-
Constr	126,270	. 118,590	Ö	ŏ	ŏ	ŏ	0	101,285
Total	159, 270	186,875	Ö	ŏ	Ŏ.	ő	ŏ	244,860 346,145
**61 CITYWIN	E SIGNAL SYSTEM	******						
Pre Eng	1,039,873	VIVIDIDA	0				28*VARvar**726	_
Constr	2,841,830	*		0	0	0	0	1,039,873
Total	3,881,703	32,670 32,670	0	0	0	0	0	2,874,500 3,914,373
		·			-	_	_	
**62 CBD TRAI	FFIC SIGNAL REP	LACEMENTS UNIT	B - BANFIELD LRY		*******662 *84	<b>i-</b> 091***0000	00*VARvar**2**	
Pre Eng	110,276	0	0	0	0	0	0	110,276
Constr	1,077,626	0	0	0	0	0	0	1,077,626
Total	1,187,902	0	0	0	0	0	ο,	1,187,902
**63 COLUMBIA	A BLVD - DELAWAI	RE TO CHAUTAUC	QUA RRXINGS*****	*******	********712 *10	131****0076	58 <b>*FAU9956*</b> 726	*****
Pre Eng	118,150	0	0	0	0	0	0	118,150
Total	118,150	. 0	. 0	0	0	Ō	ō	118,150
**64 NORTHWES	ST RIDESHARE***	******	*****	******	********	1000++++000	10+173 Dwg++70 <i>C</i>	*****
Operating .	32,519	0	0	0	0	0	O*VAKVET**726	32,519
Total	32,519	ō	ŏ	ŏ	ŏ	Ö	0	32,519
i					-	•	_	
TT65 BANFIELI	FIRE LINE****		*******					
Pre Eng Total	15,842	. 0	0	0	0	0	0	15,842
IOCAL	15,842	. 0	0	0	0	0	. 0	15,842

Fiscal Years 1993 to Post 1996

Portland Urbanized Area In Federal Dollars Effective October 1, 1992

Project Description

	Obligated	enditures by Fed 1992	1993	1994	1995	1996	Post 1996	Authorized
	<del></del>		City	of Portland P	rotects			
				(Continued)				
	MONT STREET - 30T			*****	*******726 *	10133****020	13*FAU9398*726	*******0***
re Eng	208,930	0	- 0	0	, 0	0	-89,715	119, 215
Total .	208, 930	- 0	0	• 0	0 .	0	-89,715	119,215
67 MARQUAL	M RAMP ST IMPROVE	MENTS - SE WATE	R. YAMHILL. TAY	LOR. CLAY***	********727 *	10132****014	12*FAU9366*726	********
re Eng	102,834	0	0	0	0	0	0	102,834
Constr	876,076	Ō	Ö	Ŏ	Ö	ŏ	-3,110	872,966
Total	978,910	ō	ō <sub>.</sub>	ŏ	ŏ,	ő	-3,110	975,800
*68 82ND 31	VENUE - DIVISION	TO CDV9TLT. 900TL	169 - TNITMS 1 6	. ?*******			00 <b>*F</b> AU9713*68*	*****
re Eng	623, 209	-137,732	0	0	0	0	-6,835	478,642
Rt-of-Way	2,125,000	0	ŏ	ŏ	ŏ	ŏ	-1,312,835	812,165
Constr	1,094,143	137,732	ů ·	ŏ	. 0	-		
Total	3,842,352	137,732	. 0	ŏ	0	0	0 -1,319,670	1,231,875 2,522,682
					-			, .
	NT AVE - GLISAN T	•	TT-FRONT_CONNEC				50*FAU9300*726	-
re Eng	291,123	0	. 0	0	0	0	-23,440	267, 683
Constr	2,024,513	0	0 ·	0	0	0	, <b>o</b>	2,024,513
Total	2,315,636	0	0 .	0	Ο,	0	-23,440	2,292,196
70 N VANCO	OUVER WAY - ML KI	NG AVENUE TO MAI	RINE DRIVE****	*****	*******762 *	10149****015	55*FAU9960*726	******
re Eng	239,869	0	0	0	0	0	0	239,869
Rt-of-Way	0	0	. 0	0	0	. 0	Ö	0
Constr	2,470,712	. 0	0	0	ō	Ō	ō	2,470,712
Total	2,710,581	0	Ó	0	ō	, 0	ō	2,710,581
71 BANFIEI	LD FREEWAY - CITY	BRIDGE REPAIR	OPE *******	*****	********808 *	80-800+++000	00*FAI84***2**	*****
onstr	149,405	0	0	0	0	·	0	149,405
Total	149,405	o .	Ō	ō	ŏ	ŏ	0 -	149, 405
	210, 100	•	J	J	Ū	•	0 1	149, 403
72 SIGNAL	MODIFICATIONS (3)	- NORTH PORTLAN	D******	****	*******840 *	84-001***023	52*VARvar**726	********
re Eng	53,850	0	0	0	0	0	-4,493	49,357
Total	53,850	0	0	0	o	0	-4,493	49,357
73 NEW CBI	TRAFFIC SIGNALS	(5)********	******	*******	******	84-003***023	53*VARvar**726	
re Eng	16,543	` 0	0	0	0	0	0 - 420	
Constr	274,050	. 0	Ö	Ö	ŏ	-	_	16,543
Total	290,593	Ö	ŏ	0	0	0	0	274,050 290,593
		. <b>.</b>				_		•
ra Eng	REPLACEMENTS (22): 32,689		******	******			54*VARvar**726	
-		0	0	0	0	0	0	32,689
Constr Total	680,957 713,646	. 0	0	0	0	0	-300	680,657
	·	•	•		0	U	-300	713,346
	ADAY LRT TRAFFIC		*****	*********			00*FAU9903*726	•
Constr	422,546	0	0	0	, 0	0	. 0	422,546
Total	422,546	. 0	- 0	0	Ó	0	0	422,546
76 NE LOMP	BARD / COLUMBIA BI	LVD VIA NE 60TH	AVENUE******	*****	********854 *:	80-011***0083	35*FAU9917*123	*******9***
re Eng	212,925	0	o o	0	0	0	-80,272	132,653
Total	212, 925	0	0	0	0	Ō	-80,272	132,653
			マ /アススてのセセセナー・	****	**********	04-081+++004		
77 NE GEPT	Z/13TH - VANCOUR	TO WAY IN MEDIT				ロベーハコエベルドハスイチ	94~FAUY951*726	
77 NE GERT	72/13TH - VANCOUVI					_	=	
re Eng	169,856	. 0	0	0	0	0	0	
re Eng onstr	169,856 1,143,101	. O	0 0	0	0	0	-30,961	1,112,140
re Eng onstr	169,856	. 0	0	0	0		-	
re Eng onstr Total 78 AIRPORT	169,856 1,143,101 1,312,957 WAY UNIT DESIGN	0 0 0 - I-205 TO 1818	0 0 0 T AVE*****	0 0 0	0 0 0 *********	0	-30,961	1,112,140 1,281,996
re Eng Constr Total 78 AIRPORT re Eng	169,856 1,143,101 1,312,957 WAY UNIT DESIGN 1,660,424	0 0 0 - I-205 TO 1818 -37,362	0 0 0 T AVE*******	0 0 0 ******	0 0 0 ********	0 0 8 <b>4-</b> 022***0235 0	-30,961 -30,961	1,112,140 1,281,996
re Eng Constr Total 78 AIRPORT re Eng	169,856 1,143,101 1,312,957 WAY UNIT DESIGN	0 0 0 - I-205 TO 1818	0 0 0 T AVE*****	0 0 0	0 0 0 ********858 *8	0 0 84-022***0235	-30,961 -30,961 55*FAU9964*726*	1,112,140 1,281,996
re Eng Constr Total 78 AIRPORT re Eng Total	169,856 1,143,101 1,312,957 WAY UNIT DESIGN 1,660,424 1,660,424	- I-205 TO 1818 -37,362 -37,362	0 0 0 T AVE************************************	0 0 0 ********************************	0 0 0 *********858 *6 0	0 0 84-022***0235 0 0	-30,961 -30,961 55*FAU9964*726* 0 0	1,112,140 1,281,996 1,623,062 1,623,062
re Eng Constr Total 78 AIRPORT re Eng Total 79 AIRPORT Constr	169,856 1,143,101 1,312,957 WAY UNIT DESIGN 1,660,424	- I-205 TO 1818 -37,362 -37,362	0 0 0 T AVE************************************	0 0 0 ********************************	0 0 0 *********858 *6 0	0 0 84-022***0235 0 0	-30, 961 -30, 961 55*FAU9964*726* 0 0	1,281,996 ***********************************
re Eng constr Total 78 AIRPORT re Eng Total 79 AIRPORT constr	169,856 1,143,101 1,312,957 WAY UNIT DESIGN 1,660,424 1,660,424	0 0 0 - I-205 TO 181S -37,362 -37,362 (2/5)************************************	O O O T AVE************************************	0 0 0 	0 0 0 ***************************	0 0 84-022***0235 0 0 94-022b**0411	-30,961 -30,961 55*FAU9964*726* 0 0	1,112,140 1,281,996 ***********************************
re Englonstr Total 78 AIRPORT re Eng Total 79 AIRPORT onstr Total	169,856 1,143,101 1,312,957 WAY UNIT DESIGN 1,660,424 1,660,424 WAY EMBANKMENT 3,012,041 3,012,041	- I-205 TO 181S -37,362 -37,362 (2/5)************************************	O O O T AVE************************************	0 0 0 0 0 0	0 0 0 ********************************	0 0 84-022***0235 0 0 94-022b**0411 0	-30, 961 -30, 961 35*FAU9964*726* 0 0 .2*FAU9964*726* -555, 418	1,112,140 1,281,996 ***********************************
re Eng constr Total 78 AIRPORT re Eng Total 79 AIRPORT constr Total 80 AIRPORT	169,856 1,143,101 1,312,957  WAY UNIT DESIGN 1,660,424 1,660,424 WAY EMBANKMENT 3,012,041 3,012,041	0 0 0 1 - I-205 TO 181S -37,362 -37,362 (2/5)************************************	O O O O O O O O O O O O O O O O O O O	0 0 0 0 ******************************	0 0 0 ********************************	0 0 84-022***0235 0 0 94-022b**0411 0 0 0	-30, 961 -30, 961 55*FAU9964*726* 0 0 .2*FAU9964*726* -555, 418 -555, 418	1,112,140 1,281,996 ***********************************
Pre Eng Constr Total P78 AIRPORT Pre Eng Total P79 AIRPORT Constr Total	169,856 1,143,101 1,312,957 WAY UNIT DESIGN 1,660,424 1,660,424 WAY EMBANKMENT 3,012,041 3,012,041	- I-205 TO 181S -37,362 -37,362 (2/5)************************************	O O O T AVE************************************	0 0 0 0 0 0	0 0 0 ********************************	0 0 84-022***0235 0 0 94-022b**0411 0	-30, 961 -30, 961 35*FAU9964*726* 0 0 .2*FAU9964*726* -555, 418	1,112,140 1,281,996 ***********************************

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effect:	LVe	October	: l,	1992

Interstate Transfer Program

	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
			Cit	y of Portland P (Continued)			<del></del>	
*81 AIRPORT	WAY UNITS II	AND III - NE 13	STH AVE TO 1819	T AVE (5/5) ****	*******861	*84-022e**050	02*FAU9964*72	5*********
Constr	6,559,156	96, 900	0	0	0 '	0	0	6, 656, 056
Pending	0	0	0	0	0	0	327,670	327,670
Total	6,559,156	96, 900	0	0	0	0	327,670	6,983,726
82 45TH AV	enue – Harney	TO GLENWOOD***	******	*****	*******906	*91-015***063	58*FAU9708*72	5********
Pre Eng	46,750	3,250	0	0	0	0	0	50,000
Total	46,750	3,250	0	0	0	0	0	50,000
83 AIRPORT	WAY - THREE	STRUCTURES - 158	th AVE TO 181ST	AVE (3/5) *****	*******918	*84-022c**033	B <b>4*FAU9964*</b> 72	5********
Constr	1,762,655	-7,657	0		0	. 0	0	1,754,998
Total	1,762,655	-7,657	. 0	0	Ο.	o	ō	1,754,998
84 AIRPORT	WAY WETLAND	MITIGATION - NE	158TH AVE to 18	1ST AVE (4/5) ***	*******920	*84-022d**055	98*FAU9964*72	5********
Constr	0	722,000	0	0	0	0	. 0	722,000
Total	0	722,000	0	. 0	ō	ō	ō	722,000
Total City	of Portland	•				•	•	
•	101,998,702	2,040,803	2,200,586	Ô	0	0	-4,699,509	101,540,582

Fiscal Years 1993 to Post 1996

1,274,078

47,097

47,097

0

n

Constr

Pre Eng

Total

725, 922

54,272

54,272

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Interstate Transfer Program

Prof	ect	Description

no came cad make uda	cares by re	COTST TICCST TO	-a.				
Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized

#### Multnomah County Projects \*\*85 Finaled Vouchered Projects\*\*\*\*\*\* \* \*\*\*\*\*\*\*\*\*\*\*CLOSED Pre Eng 184.980 ۵ o . 0 O n 0 184,980 Rt-of-Way 87,463 0 0 0 0 ٥ 0 87,463 Constr 5,751,147 0 0 0 0 Ω n 5,751,147 Reserve 0 0 0 0 ٥ ٥ 0 Sys Study 0 0 0 0 . D 0 6,023,590 6,023,590 Pre Eng 89,394 0 0 0 . 0 0 89,394 \_ 554,361 Constr n ^ Ω 0 ٥ 554,361 Total 643,755 0 n 0 0 0 643,755 193.822 Pre Eng 0 0 ٥ ٥ Ω 193,822 0 Rt-of-Way 752.971 0 ۵ Ω 0 ٥ 0 752,971 2,325,237 Constr 0 0 0 ٥ n . 0 2,325,237 Reserve 0 ٥ ٥ a 0 50,000 50,000 Total 3,272,030 0 0 0 ٥ O 50,000 3,322,030 Pre Eng 283,968 0 0 ٥ 0 0 283,968 . 0 0 Rt-of-Way 1,156,670 Ω 0 0 1,156,670 Constr 1,879,806 ۵ 0 0 0 1,879,806 Reserve 0 Ω Ω ٥ ٥ 0 27,637 27,637 Total 3.320.444 3,348,081 0 0 ٥ 0 n 27,637 Pre Eng 274,787 0 ٥ 0 n . n O 274,787 Rt-of-Way 248,639 0 0 0 ٥ a Ω 248,639 Constr 2,275,366 0 0 ٥ Ω n 2,275,366 Reserve 0 0 0 0 40,457 40,457 2,798,792 Total 0 0 ٥ 40,457 2.839.249 \*\*90 SANDY BLVD CORRIDOR - 99TH AVE TO 162ND AVE\*\*\*\*\*\*\*\*\*\* \*244 \*78-049\*\*\*00118\*FAU9966\*59\*\*\*\*\*\*\*11\*\*\*\* Pre Eng 77,415 0 0 O 0 0 77, 415 0 Rt-of-Way 12,836 -790 0 0 0 12,046 Constr 471,623 Ω 0 0 471,623 -790 Total 561,874 0 0 561,084 \*\*91 MT HOOD AT BIRDSDALE( POWELL/ 190TH INTERSECTION IMPROVEMENT)\*\*\*\*\*\*\*\*\*\*293 \*77-064\*\*\*00366\*FAP24\*\*\*26\*\*\*\*\*\*\*\*10\*\*\*\* 361,918 Pre Eng ٥ 0 ò 0 0 -3,248 358,670 Rt-of-Way 571,693 0 n n ٥ -3,043 568,650 Constr .1,404,287 0 0 0 0 ٥ 30.540 1.434.827 Total 2.337.898 0 ۵ 0 0 0 \*\*92 BURNSIDE ST - STARK TO 223RD AVE(BANFIELD FUNDED: STARK TO 199TH\*\*\*\*\*\*\* \*294 \*76-034\*\*\*00132\*FAU9822\*726\*\*\*\*\*\* 222,417 Rt-of-Way 0 0 0 0 0 222,417 Constr 1,754,683 0 0 0 0 1,754,683 Reserve 0 0 65,269 65, 269 Total 1,977,100 0 0 0 65.269 2.042.369 \*\*404 \*78-049C\*\*02091\*FAU9966\*123\*\*\*\*\*\* 63,452 Constr 3,179 ٥ Ω 66, 631 Total 63.452 3.179 ٥ 0 ٥ 1,274,078 725, 922 ٥ a n ٥ Ω 2,000,000

0

0

0

0

0

٥

٥

0

0

۵

n

O

0

ο.

n

n

O

0

2,000,000

47,097

47,097

54, 272

54,272

0

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Interstate Transfer Program Project Description

	Estimated Exp	enditures by 1	Tederal Fiscal N	Cear				
•	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
			Mult	nomah County P: (Continued)	rojects			
97 SE STARK	STREET - 242ND	AVENUE TO 25	TH AVENUE****	****	*******837 *1	.0206****020:	36*FAU9810*726	*****
Pre Eng	16,594	0	. 0	0	0	0	25,906	42,500
Constr	1,306,481	10,039	· 0	ο .	0	0	0	1,316,520
Total	1,323,075	10,039	. 0	. 0	0	0	25,906	1,359,020
98 SE STARK	STREET - 221ST	AVENUE TO 24:	ND AVENUE****	*****	*******844 *8	5-054***0368	6*FAU9810*726	*****
re Eng	132,855	0	. 0	0	0	0	0	132,855
Rt-of-Way	263,500	0	0	0	0	0	0	263,500
Constr	1,366,740	0	0	0	0	0	0	1,366,740
Reserve	0	0	. 0	0	0	0	127,704	127,704
Total	1,763,095	0	0	0	0	0	127,704	1,890,799
99 NE SANDY	BLVD TO NE GLI	SAN ST - 223RI	CONNECTOR (207	TH) ******	*******864 *8	9-025***0514	9*FAU9867*726	********
Pre Eng	0	0	0	0	0	0	0	0
Constr	0	0	2,006,207	0	0	0	0	2,006,207
Reserve	0	0	631,374	٥	0	0	Ō	631,374
Total	0	0	2,637,581	0	0	0	0	2,637,581
Total Multne	omah County							
•	25, 406, 280	792,622	2,637,581	0	0	. 0	361,222	29,197,705

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Interstate Transfer Program

			*********		9			
Project Description	n				_			
Est.	imated Expenditu	res by Federa:	l Fiscal Year			•		
Ob1	igated	1992	1993	1994	1995	1996	Post 1996	Authorized

				•	•			
			Clack	amas County Pro	niects			•
	•	•			<b>,</b>			
	1 Vouchered Pro		******	******		00000*000000*	******	*****
Pre Eng	311,529	0	0 .	0	0	0	0	311,529
Rt-of-Way	184,790	0	0	0	0	0	0	184,790
Constr	4,001,053	0	0	0	0	0	0	4,001,053
Reserve Pending	0	. 0	0	0	0	.0	0	0
Total	4, 497, 372	. 0	0	0	0	0	0	0
IULAI	4,491,312	J	U	U	0	0 .	0	4,497,372
*101 TOWER F	SOONES FERRY RD	- MADRONA TO SW J	TRW++++++++		*******	-104***00677*	FAU9473*703	
Rt-of-Way	616,984	O O	0	0	0	-104006//-	1A094/3*/03	es e oo e
Constr	456,129	Ö	ŏ	. 0	0	0	0	616,984
Total	1,073,113		Ö	. 0	. 0	0	0	456,129 1,073,113
	2,0.0,220	J	•	•	. •	U	U	1,073,113
*102 SUNNYS	DE ROAD - STEVE	NS ROAD TO 122ND	UNTT T******	********	********	-147***00127*	FB11071 0+702	*****
Pre Eng	24,075	0	0	0	0	0	0	24,075
Rt-of-Way	121,950	ō	ŏ	Ö	Ö	ŏ	43,732	165,682
Constr	338, 292	o o	ŏ	Ö	ŏ	ŏ	45,752	338, 292
Total	484,317	o	Ō	ō	ŏ	ŏ	43,732	528,049
	• •			-	•	•	,	020,015
*103 HIGHWAY	212 IMPROVEMEN	TS (I-205 EAST TO	HIGHWAY 224) *	******	*******124 *77	-037***00384*	FAP74***171	*****
Pre Eng	487,891	0	0	0	0	0	0	487,891
Rt-of-Way	2,878,114	0	0	0	Ō	ō	ō	2,878,114
Constr	4,994,657	-71,745	0	0	Ō	ō	; 0	4,922,912
Reserve	0	· o	0	0	Ö	Ō.	90,271	90,271
Total	8,360,662	-71,745	0	Ö	Ö	0	90,271	8,379,188
		·					,	-,-,-,
*104 OREGON	CITY BYPASS - P	ARK PLACE TO COMM	UNITY COLLEGE*	******	******125 *76-	-007***01670*	FAP78***160	*****
Pre Eng	1,167,420	0	0	. 0	. 0	0	0	1,167,420
Rt-of-Way	5,077,369	0	0	0	0	0	ŏ	5,077,369
Constr	16,386,959	. 9,789	0	0	0	0	ō	16,396,748
Total	22,631,748	9,789	0	0	. 0	0	0	22,641,537
			, .	•				• • • • • • • • • • • • • • • • • • • •
*105 STATE S	TREET CORRIDOR	( OR43) - TERWILL	IGER TO LADD**	******	******133 *77-	-068***00359*	FAU9565*3**	*******6***
Pre Eng	. 247,612	. 0	0	0	0	0	0	247,612
Rt-of-Way	576,772	. 0	0	0	0	0	0	576,772
Constr	1,063,213	-177,120	0	0	0	0	0	886,093
Reserve	0	0	0	0	0	0	400,000	400,000
Total	1,887,597	-177,120	0	0	0	0	400,000	2,110,477
	CK BLVD IMPROV			INTCHG******	******405 *86-	-076***03355*	FAU9704*703	*******
Constr	872,360	0	Ο ,	0	0	0	0	872,360
Reserve	0	0	0	0	0	0	29,650	29,650
Total	872,360	0	0	σ	0	0	29,650	902,010
								•
		NGS AVENUE INTERS				-116***01182*	FAU9665*703 <sup>,</sup>	******
Pre Eng	78,607	0	0	· 0	0	0	Ο,	78,607
Constr	29,214	0	0	0	0	0	0	29, 214
Total	107,821	0 .	0	0	0	0	0	107,821
+100 FTW0 55		MIT						
	AND 42ND (PORTI		D/MONROE SE OF				FAU9714*703	*****
Pre Eng	34,360	0	. 0	0	0	0	15,640	50,000
Constr	189,813	0	0	0	0	0	0	189,813
Total	224,173	0	0	0	0	0	15,640	239,813
+100 DATEDON	D 27701977 / 172 714 001							
TOP KAILKON	D AVENDE/HARMON	Y ROAD - 82ND TO 1						
Pre Eng	307, 546	0	0	0	0	0	0	307,546
Rt-of-Way	151,300	. 0	0	0	0	0	0	151,300
Constr	1,341,873	0	0	0	0	0	0	1,341,873
Total ·	1,800,719	0	0	0	0	0	0	1,800,719
#110 gom pr	ייי אוני ביי אוני ביי ביי ביי ביי ביי	O CT &D GMOVE /T - CO =	TIMERAPENA					
Dre For	4.VE - HWI 212 T	O GLADSTONE/I-205						
Pre Eng Rt-of-Way		_	0	0 .	0	0	0	645, 999
Constr	965,600	0	0	0	0	0	0	965, 600
Total	2,531,001	262, 567 262, 567	0 .	. 0	0	0	. 0	2,793,568
TOURT	4,142,600	262,567	0	. 0	0	0	0	4,405,167
*111 ******	N/TENNTNES COPP	IDOR - OATFIELD RI	. TOPMON	\/DPTTCPN\++++	****			
Pre Eng	164 R17	IDOR - CATFIELD RI						
Total	164,517 164,517	. 0	0	0	0	0	0	164,517
	204,341	U	J	0	0	0	0	164,517

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

Interstate Transfer Program

•	Estimated Exposured Chligated	penditures by P 1992	Federal Fiscal Y 1993	ear 1994	1995	1996	Doort 1006	South be a med on a sel
						1996	Post 1996	Authorized
			Clac	kamas County E (Continued)				
112 RAILROAI	AVENUE/HARMON	Y ROAD - 82ND/S	SUNNYSIDE REALIG	NMENT - II***	********764 *10	0037****006	60*FAU9718*703	******
Pre Eng	69, 937	0	0	0	0	0	0	69.937
Rt-of-Way	454,074	0	0	0	0.	0	0	454,074
Constr	540,025	0	0	0	0	0	ō	540,025
Reserve	0	0	. 0	0	0	o	676	676
Total	1,064,036	0	, 0	0	0	o ·	676	1,064,712
L13 RAILROAL	AVENUE/HARMON	Y ROAD PHASE IV	/ - SUNNYBROOK E	XTENSION****	********769 *86	5-083***041	80*FAU9736*703	*****
re Eng	138,549	311,451	0	0	0	0	0	450,000
Total	138,549	311, 451	ō	ō	ō	o ·	ŏ	450,000
.14 SUNNYSII	DE ROAD - STEVE	NS TO 122ND - T	NIT II******	******	********838 *77	7-147****	2 5+F211071 0+703	*****
re Eng	124,611	0	0	0	0	0	0	124,611
kt-of-Way	212,189	Ö	. 0	. 0	ŏ	ŏ	ŏ	212,189
Constr	1,182,225	Ŏ	ō	. 0	Ô	0	0	1,182,225
Total	1,519,025	Ŏ	ō	ŏ ·	ŏ .	o o	Ö	1,519,025
15 HUBBARD	ROAD EXTENSION	TO CLACKAMAS F	TCHWAY******	*****	********839 *10	0236****021	10*FAU9739*703	*********
re Enq	48,835	0	0	0	0	0	0 - FC1 FONE-O	
Constr	315, 486	0	0	0	. 0	-	•	48,835
Total	364,321	0	0	0	0	0	0	315, 486
10041	504,521	•	· ·		U	. 0	0	364,321
16 HIGHWAY	43 @ MCKILLICA	N / HOOD AVENUE		******			76*FAU9565*3**	
	70,762	. •	0	0	0	. 0	0	70,762
t-of-Way	25,173	0	0	0	0	0	0	25, 173
Constr	225, 547	. 0	. 0	0	0	. 0	0	225,547
Reserve	0	. 0	0	0	0	0	7,082	7,082
Total	321,482	0	· 0	. 0	0	. 0	7,082	328,564
		*	RCREEK RD TO WA		********855 *10	249****023	75*FAU9742*703	********
re Eng	140,046	0	0	0	0	0	0	140,046
Constr	0	0	316,219	0	0	0	0	316, 219
Total	140,046	0	316, 219	. 0		0	. 0	456, 265
	CREEK BLVD - 3	2ND AVENUE TO 4	5TH AVENUE****	******	*******902 *91	-014***063	7*FAU9704*703	********
re Eng	102,850	0	0	0	0	0	-2,850	100,000
constr	. 0	0	<b>0</b> ,	0	0	o	900,000	900,000
Total	102,850	<b>o</b> ,	0	o `	o	Ō	897,150	1,000,000
19 HARRISON	STREET - HIGH	WAY 224 TO 32ND	AVENUE******	******	********904 *00	-000***00a	0*FAU9714*703	*********
re Eng	0	0	o o	0	0	0	50,000	50,000
Total	0	, o	ŏ	ŏ	ō	o	50,000	50,000
20 JOHNSON	CREEK BLVD - I.	INWOOD AVENUE T	O 82ND AVENUE**	******	********905 *00		0*FAU9704*703	****
re Eng	0	222,308	· O	0	0	0000		-
Total	ŏ	222,308	0	0	υ. n	-	. 0	222,308
	_	111, JUG	Ü	U	U	0	0	222, 308
Total Clack	amas County 49,897,308	557, 250	21 6 21 0		_	_		
	-3,031,300	337,250	316, 219	0	0	0	1,534,201	52,304,978

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Interstate Transfer Program

Project Description

Estimated Expenditures by Federal Fiscal Year

Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized

		•	•		•				
			Washin	gton County Pr	ojects				
*121 Finaled	Vouchered Project		*****	*******	*****	0000*0000		********	.ogen
Pre Eng	212,501	0	0	0	0	0	. 0	212,501	لتعدده
Rt-of-Way	329, 293	ŏ.	Ö	Ö	. 0	ŏ	. 0	329, 293	
Constr	13,056,943	ñ	ň	ő	Ŏ	ň	Ö		
Reserve	15,050,545		. 0	•	•	•	0	13,056,943	
Total	13,598,737	o o	0	, .	0	0	0	12 500 727	
		•	•	•	•	•	· ·	13,598,737	
*122 ALLEN B	LVD RECONSTRUCTION	N - MURRAY BLVD	TO HWY217****	*****	*******93 *80-	085***0030	5*FAU9088*ns*	********	
Pre Eng	94,911	0	0	0	0	0	. 0	94,911	
Rt-of-Way	1,512,382	0	0	0	Ō	ŏ	ŏ	1,512,382	
Constr	1,678,030	o	0	Ó	Õ	Ô	ŏ	1,678,030	
Total	3, 285, 323	0	0	Ö	. 0	ŏ	ŏ	3,285,323	
*123 SW BARN		217 TO SW 84TH	- PHASE I***	*****	********95 *77-	070***00469	9*FAU9326*734	********	
Pre Eng	62,186 .	0	0	0	0	O	0	62,186	
Rt-of-Way	143,720	. 0	0	0	0	0	. 0	143,720	
Constr	843,437	0	0	0	0	0	0	843, 437	
Total	1,049,343	0	0	0	0	0	0	1,049,343	
	INS/158TH - MURRA		T HIGHWAY****	*****	********97 *77-	046***00850	)*FAU9030*ns*	******	
Constr	1,764,919	0	0	0	0	0	. 0	1,764,919	
Total	1,764,919	0	0	· 0	0	0	0	1,764,919	
	217 AND SUNSET H			*****			5*FAP27***144	*******69****	
Pre Eng	506,912	0	0	0	0	0	0	506,912	
Rt-of-Way	1,934,681	0	0	0	0	0	0	1,934,681	
Constr	6,944,864	0	0	0	0	0	0	6,944,864	
Total	9, 386, 457	Ο,	0	0	0	0	0	9,386,457	
	ROAD RECONSTRUCT		ELAM YOUNG PA		*******132 *80-	038***00139	*FAU9022*734	********	
Pre Eng	155, 945	, 0	0	0	0	0	0	155, 945	
Rt-of-Way	159, 293	0	· 0	0	0	0	26,007	185,300	
Constr	2,665,471	0	0	0	0	0	0	2,665,471	
Total	2,980,709	0	0	0	0	0	26,007	3,006,716	
*127 OR8 - T	UALATIN VALLEY HIC	70000							
Pre Eng					*******207 *76-		*FAP32***29*	*******7***	
Rt-of-Way	183,477	. O	. 0	0	. 0	0	0	183,477	
Constr	994,422 970,866	0	0	0	0	0	0	994,422	
Total	2,148,765	. 0	0	0	0	0	0	970,866	
TOTAL	2,140,703	U	U	0	0	0	, 0	2,148,765	
*128 HWY 217	/72ND AVE INTCHG -	- PE & CONSTRUC	TTON _ #2++++	*****	*****		+W3D30+++4 4 4		
Pre Eng	286,778	0	0	0	*******208 *8Q-( 0		*FAP79***144	********/****	,
Rt-of-Way	233,750	. 0		ŏ	0	0	0	286,778	
Constr	948,734	0	0	0	0	. 0	0	233,750	
Total	1,469,262	o o	0	0	0	0	0	948,734	
	1,103,101	·	· ·	U	٠.	0	0	1,469,262	
*129 FARMING	ION RD CORRIDOR (	OR208) TSM - 18	5TH AVE TO LOME	RARD AVE****	*******	157+++01 570	*FAU9064*142	******	
Pre Eng	80,917	0	0 10 10 10	0	0	0	0 0	_	
Constr	151,337	ŏ	Ď.	ŏ	Ö	Ö	_	80,917	
Total	232,254	ŏ	ñ	ň	ŏ	Ö	0	151,337	•
	,	-	•	•	· ·	Ū	• .	232, 254	
*130 HALL / 1	MCDONALD INTERSECT	TION IMPROVEMEN	TS********	*****	********	24***03719	*F3110001+141	******	
Constr	31,713	0	0	0	0	0	0	31,713	
Total	31,713	0	0	ō	Ö	ō	ō.	31,713	
	•								
*131 OR99W -	PACIFIC HIGHWAY V	WEST AT CANTERS	URY LANE*****	*******	*******469 *85-0	06***02933	*FAPvar**1W*	******10****	
Constr .	31,126	0	0	0	0	0 .	0	31,126	
Total	31,126	0 -	0	0	Ō	o .	. 0	31,126	
					-	<del>-</del>	_	02,220	
	ROAD PHASE II - F	CL TO CORNELIU	S PASS ROAD****	*******	*******585 *100	50****00738	*FAU9022*734	******	
Pre Eng	404,643	0	0	0	0	0	0	404,643	
Constr	2,281,853	0	0	О .	0	ō	127,500	2,409,353	
Total	2,686,496	· 0	0	0	0	ŏ	127,500	2,813,996	
						•	,	_,, <del></del>	
	BLVD - JENKINS ROA	AD TO SUNSET HI		********	*******586 *1003	39****00549	*FAU9067*734	*****	
Pre Eng	662,431	0	. 0	0	0	0	. 0	662,431	
Rt-of-Way	1,865,000	0	0	0	0	Ö	ō	1,865,000	
Constr	4,763,033	0	0	0	0	ō	ŏ	4,763,033	
Total	7,290,464	0	0	Ō	Ö	ŏ	Ö	7,290,464	
	•					-	-	.,,	

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Effective October 1, 1992 Interstate Transfer Program

Project Description

Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized

Portland Urbanized Area

			Washin	gton County Pro (Continued)	ojects		•	
*134 GREENBU	RG ROAD AT TIEDE	MAN AVENUE - SIG	NAL*******	*******	*******725 *86-	-037***0411	5*FAU9207*734	********
Pre Enq	11,349	0	0	0.	0	0	0	11,349
Constr	25,380	0	0	Ö	Ö	ŏ	. 0	25,380
Total	36,729	0	0	o .	ō	ō	Ö	36,729
*135 NW 185T	H - ROCK CREEK H	LVD TO TV HIGHWA	Y*****	*****	*******752 *10	L28****0130	4*FAU9043*734	******
Pre Eng	818,445	0	0	0	0	0	0	818,445
Rt-of-Way	2,953,750	0	0	0	0	o ·	o	2,953,750
Constr	4,736,218	0	. 0	0	0	0	0	4,736,218
Total	8,508,413	0	0	0	0	0	Ō	8,508,413
136 OR8 TV	HIGHWAY - SHUTE	PARK TO SE 21ST	AVE - HILLSBOR	0*****	*******828 *79-	-85a***0069	1*FAP32***29*	******11****
Rt-of-Way	1,195,100	0	0	О .	0	0	. 0	1,195,100
Constr	0	0	0	0	. 0	ō	ō	0
Total	1,195,100	0	0	ο .	0	0	ō	1,195,100
137 SCHOLLS	FERRY ROAD / HA	LL BOULEVARD INT	ERSECTION****	******	*******829 *85-	-010***0235	3*FAU9234*143	*******
Pre Eng	131,632	0	0	0	. 0	0	. 0	131,632
Rt-of-Way	234,432	80,228	0 '	0	0	0	0	314,660
Constr	651,464	-599	0	0	. 0	0	0	650,865
Total	1,017,528	79,629	0	0	0	0	Ō	1,097,157
138 HALL BO	ULEVARD - ALLEN	TO GREENWAY****	*******	*****	*******830 *10	237****0235	4*FAU9091*734	*******1***
Pre Eng	127,500	0	0	ο.	. 0	0	0	127,500
Rt-of-Way	633, 250	0	C	<b>o</b> .	0	0	. 0	633, 250
Total	760,750	0	0	o .	0	0	0	760,750
139 WASHING	ION COUNTY RESER	VE******	*****	******	*******836 *00-	-000***0000	0*VARvar**na*	********
Reserve	0	0	0	0	0	0	259,349	259, 349
Total	0	0	0	0	0	0	259,349	259,349
140 CORNELI	US PASS ROAD - S	UNSET HIGHWAY TO	CORNELL ROAD*	******	******867 *89-	-029***0518	3*FAU9053*734	********
Constr	75,000	. 0	0	0	0	0	0	75,000
Total	75,000	. 0	0	Ō	ō	ō	o.	75,000
141 OR210 -	SCHOLLS FERRY R	D - MURRAY BLVD	TO FANNO CREEK	******	*******875 *86-	-077***0329	0*FAU9234*143	********
Constr	814,937	0	0	0	0	0	203	815,140
Total	814,937	. 0	<b>o</b> .	ő	ō	ŏ	203	815,140
Matal Mach	Ington County		*	•				
TOURT MESU:								

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Interstate Transfer Program

Project Description
Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993

1994

1995

1996 Post 1996 Authorized

Report Total

483,374,280

9,024,546

5,836,891

987, 950

0

517,750,487 18,526,820

Federal Transit Administration Programs

Fiscal Years 1993 to Post 1996

66,815,675

66,815,675

Non-Hwy Cp

Total

Effective October 1, 1992

#### In Federal Dollars

Portland Urbanized Area

Project Description

Federal Transit Administration Program

Federal Transit Administration-Sect 3

· E:	stimated Gr	rant Award by Federal	Fiscal Year					
OI	bligated	Anticipated	1993	1994	1995	1996	Post 1996	Authorized

***1 Finaled 'Constr	381,773	.0]9008	^	•				
	•	0	•	· ·	U	U	U	381,773
Non-Hwy Cp	30,248,883	0	0	0 .	0	0	0	30,248,883
Other	133, 602	. 0	0	0	0	0	0	133,602
Total	30,764,259	0	0	. 0	0 .	0	0	30,764,259
***2 BUS PURC	HASES*****	*******	******	******	******154 ****	*******	**00000**0	R**03-0038****
Non-Hwy Cp	11,688,618	0	0	2,500,000	0	0	0	14,188,618
Supt Serv	11,382	0	. 0	O	0	0 .	0	11,382
Total	11,700,000	0	0	2,500,000	0	0	0	14,200,000
***3 BANFIELD	RETROFIT -	OPERATIONS CONTROL*	*****	*****	*******215 ****	******var***	**00000**0	R**03-0038*****
Non-Hwy Cp	0	· 0	0	5,700,000	0	0	0	5,700,000
Total	0	0	0	5,700,000	o ·	, o	ō	5,700,000

Non-Hwy Cp		0	0	0	9,100,000	0	0	0	9,100,000	
Total		0	0	0	9,100,000	0	0	0	9,100,000	
***5 BANFIELD	RETROFIT	- RUBY	JUNCTION E	XPANSION*****	******	********218 ****	*******var****	**00000**OR*	*03-0000****	****
Non-Hwy Cp		0	. 0	0	4,100,000	0	0	0	4,100,000	
Total		0	0	0	4,100,000	0	0	0	4,100,000	
•										

0

0

72,605,203 72,605,203

Pre Eng	0	0	1,000,000	0	0	0	0	1,000,000
Total	0	. 0	1,000,000	. 0	0	0	٥٫	1,000,000
***7 CONVENTION	CENTER AREA	TRANSIT / HIGH	WAY IMPROVEMENT	S(T)*******	*******383 *:	***********	00000**TF	A*03-0037*****
Pre Eng	212,874	. 0	0	0	0	0	0	212,874
Rt-of-Way	280,575	0	0	0	0	0	. 0	280,575
Constr	1 000 220	· ^	^	•	_	_	_	

+++0 DANGTOT	D T.DW CADTWAY CDA	·			 			 	
Total	2, 499, 999	0	:	0	0	0	0	0	2,499,999
Other	118,220	0		0	0 -	0	0	0	118,221
Constr	1,888,328	- 0		0	0	0	0	0	1,888,328
Rt-of-Way	280,575	. 0		0	0	0	0	0	280, 575

5,789,528

5,789,528

***9 PROJECT E	REAKEVEN*******	******	*****	******	********	**********	00000**0	R**0000*****
Other	0	0	0	13,500,000	0	0	0	13,500,000
Total	~ 0	0	0	13,500,000	0	0	0	13,500,000

Total Federal Transit Adminis	tration-Se	ct 3				
111,779,933	O	6,789,528	34,900,000	. 0	0	0 153,469,461

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Federal Transit Administration, Program

		GOGTAT ITEMPT	C WMITHTOLY	acton, Program				
Project Description	,							
	Grant Award by Federal	Fiscal Year				•		
Obligated	Anticipated	1993	1994	1995	1996	Post 1996	Authorized	

Fadersi	Transit	Adminia	tration-Trade

	MENT OF TIGARD		*****	*****	******131 ****	******V&I****	**00000**0	R**03-0027*****
Pre Eng	• 91,311	0	0	0	0	0	0	91,311
Rt-of-Way	423, 527	0	0	0	0	. 0	0	423, 527
Constr	520,701	. 0	0	0	0	0	0	520,701
Total	1,035,539	. 0	٥	0	0	0	ō	1,035,539
11 MTTWATTET	יביים יידים או מיים	rion development**	******		*********	*****	++00000++0	R**03~0027*****
re Eng	483	0	n	0	0	0		
_		ŏ	•		•	-	_	483
Constr	12,042		0	0	0	0	0,	12,042
Total	12,525	• 0	0	0	0 ,	0	0	12,525
12 OREGON C	CITY TRANSIT ST	TATION*********	*****	*****	*******151 ****	*******	**00000**0	R**03-0027****
re Eng	126,892	<b>– o</b>	0 .	ο.	0	o .	0	126,891
Rt-of-Way	173,570	0	0	0	0	0	ō	173,570
Constr	685, 852	<b>o</b> .	Ö	ō	Ŏ	ō	ő	•
Total	986, 314	- 0	ŏ	Ö	0	0	0	685, 852 986, 313
	·			-	-		•	500,525
13 BUS PURC	CHASES******** 24,260,225	********	*******	*******	*******154 ****	******V&F****		R**00-0000*****
ion-Hwy Cp		1,597,144	0	0	0	0	0	25, 857, 370
Supt Serv	148,182	0	0	0	0	0	0	148,182
Total	24, 408, 408	1,597,144	0	0	0	0	0	26,005,552
14 PASSENGE	R SHELTERS***		*******	********	*******	*******	++00000++	RA+0000++++++
ion-Hwy Cp	0	612, 951	0	0	0	0	0	612,951
Total	. 0	612,951	Ö	0	Ö	0		
10041	•	012, 331		U	U	٠.	0	612,951
	PARK-AND-RIDE*	******	******	******	*******435 ****	*******	**04821**F	AI*03-0035*****
re Eng	44,000	0	0	0	0 .	0	0	44,000
onstr	353,600	0	0	Ó	. 0	Ö	ŏ	353,600
Total	397,600	ň	ň	•	. 0	Ô		
TOTAL:	397,000	· ·	U	U	U	· .	0	397,600
16 PARK-AND	-RIDE LOT ENGI	NEERING(3) - MILW	/OC/TIG****	*********	*******453 ****	********	**00000**0	R**03-0035****
re Eng	35, 999	0	0	0	0	0	0	36,000
Total	35, 999	0	0	. 0	ō	ŏ	ŏ	36,000
								·
	TRANSFER PROJE		*******	******	*******576 ****	******Var***		R**03-0035*****
Pre Eng	265,129	0	0	0	0	0	0	265,129
Constr	1,189,245	0	0	0	0	0	0	1,189,245
Total	1,454,374	0	0	0	0	0	0	1,454,374
אור מו מודים מודים אורים	NOTE / MADET	ON TSM IMPROVEMEN						·
re Enq	10,200	ON ISM IMPROVEMEN	0	0	*******600 ****			AU*03-0027******
Constr		-	-		Ū	0	0	10,200
	68,040	0	0	0 .	0	0	0	68,040
Total	78,240	0	0	0	0	0	0	78,240
19 ROUTE TE	RMINUS SITES**	*******	******	******	*******685 ****	********	**00000**0	R**0000******
ion-Hwy Cp	0	0	0	0	0	0	0	0
Total	0	0	O <sub>,</sub>	0	0	0	ō	Ō
אש משמטא טפי	RMINAL FACILIT	~				·		
re Eng	107,394				*******686 ****	******V&I****		R**03-0035*****
		•	0	0	. 0	0	0	107,395
t-of-Way	531,561	- 0	0	O	0	0	0	531,561
onstr	866, 400	0	0	0	0	0	0	866,400
	1,505,356	- 0	0	0	0	0	0	1,505,356
Total		E STATION++++++	*****	*****	****	د د د د د د د د د د د د د د د د د د د	+00000++-	
	N PARK-AND-RIT		0	0	0			?**03~0035******
21 BEAVERTO	N PARK-AND-RII 99.200	n		J	~	0	0	99, 200
21 BEAVERTO	99, 200	0	-	_				
21 BEAVERTO re Eng t-of-Way	99,200 160,271	- 0	ō	<b>o</b> ,	0	0	0	160,271
Pre Eng Rt-of-Way Constr	99,200 160,271 360,800		0	0	0	0	0	360,800
21 BEAVERTO re Eng t-of-Way onstr	99,200 160,271		ō					
21 BEAVERTO re Eng t-of-Way onstr Total	99,200 160,271 360,800 620,271	- 0 0 - 0	0	0	0 0	0	0	360,800 620,271
21 BEAVERTO re Eng : t-of-Way constr Total 22 SUNSET T	99,200 160,271 360,800 620,271 TRANSIT CENTER	- 0 0 - 0 AND PARK-AND-RIDE	0 0 0 STATION*****	0	0 0 ********702 *****	0 0 ****** <b>v</b> ar****	0 0 **00000**0	360,800 620,271 R**03-0027******
21 BEAVERTO re Eng ' t-of-Way onstr Total 22 SUNSET T re Eng	99,200 160,271 360,800 620,271 TRANSIT CENTER 320,435	- 0 0 - 0 AND PARK-AND-RIDE	0 0 0 STATION******	0 0 *******	0 0 **********************************	0 0 **********************************	0 0 **00000**0I 0	360,800 620,271 R**03-0027****** 320,435
21 BEAVERTO re Eng t-of-Way onstr Total 22 SUNSET T re Eng t-of-Way	99, 200 160, 271 360, 800 620, 271 TRANSIT CENTER 320, 435 2, 542, 248	- 0 0 - 0 AND PARK-AND-RIDE 0 0	O O O STATION******	0 0 **********************************	0 0 **********************************	0 0 **********************************	0 0 **00000**0 0 0	360,800 620,271 R**03-0027****** 320,435 2,542,248
21 BEAVERTO re Eng t-of-Way onstr Total 22 SUNSET T re Eng t-of-Way onstr	99,200 160,271 360,800 620,271 TRANSIT CENTER 320,435 2,542,248 0	- 0 0 - 0 AND PARK-AND-RIDE 0 0	0 0 0 STATION******* 0 0	0 0 0 0 0	0 0 ************************** 0 0	0 0 **********************************	0 0 **00000**0 0 0	360,800 620,271 R**03-0027******* 320,435 2,542,248 0
21 BEAVERTO Pre Eng Rt-of-Way Constr Total	99, 200 160, 271 360, 800 620, 271 TRANSIT CENTER 320, 435 2, 542, 248	- 0 0 - 0 AND PARK-AND-RIDE 0 0	O O O STATION******	0 0 **********************************	0 0 **********************************	0 0 **********************************	0 0 **00000**0 0 0	360,800 620,271 R**03-0027****** 320,435 2,542,248

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

#### Federal Transit Administration Program

	Estimated Obligated	Grant Award by Fed Anticipated	eral Fiscal Ye 1993	1994	1995	1996	Post 1996	Authorized
*=-			Federal Tr	ansit Administ (Continued)			- <del></del>	
*23 WESTSIDE	BUS GARAGE	- PHASE III (MERLO	ROAD) ******	******	*********704 ***	*******yar	******00000**C	R**03-0027****
Pre Eng	70,688	0	0	. 0	0	0	0	70,689
Constr	434,386	0	· o	. 0	0	0	0	434,387
Total	505,075	0	0	0	0	0	Ō	505,076
*24 WASHINGT	ON COUNTY TR	ANSIT TSM IMPROVEM	ENTS*******	*****	********705 ***	********	******00000	R**03-0027****
Pre Eng	169,917	0	0	0	0	. 0	0	169,917
Rt-of-Way	256,000	Ö	ŏ	ŏ	ŏ	ŏ	ŏ	256,000
Constr	819,547		ŏ	ŏ	ŏ	Ö	_	
Total	1,245,464	<b>0</b> .	ŏ	ŏ	0	0	0	819,547 1,245,464
tos wramaths	E BUS GARAGE	- PHASE II******	*****	****		****		
Constr	5, 926, 677	· O	0	0	0		******00000	
		0	_	_	•	0	0	5, 926, 677
Non-Hwy Cp	473,909	_	0	0	0	0	0	473,909
Total	6, 400, 586	0	0	0	0	0	0	6,400,586
		LOCATION & APPRAIS	•		*******707 ***	*******	******00000	R**03-0027****
Other	584,934	- 0	0	0	0	0	. 0	584,934
Total	584, 934	- 0	O	0	0	0	0	584,934
*27 PARTS AN	TD EQUIPMENT.	MAINT VEHICLES/S	HELTERS/ACCESS	STOPS/ETC***	*********776 ***	*******var	******00000**0	R**0000****
Non-Hwy Cp	0	0	0	0	0	0	0	0
Total	0	0	0	0	Ō	ō	ō	Ö
*28 HILLSBOR	RO TRANSIT CE	NTER WITH PARK-AND	-RTDE******	******	*****	****	******00000	D++09_0007+++++
Pre Eng	206, 964	0	0	0	0	0		
Rt-of-Way	534,370	. 0	0	o	· ·	-	0	206, 964
			-	_	0	0	0	534,370
Constr	1,070,752	0	0 .	0	0	0	0	1,070,753
Total	1,812,086	0	0	, <b>0</b>	0	0	0	1,812,087
*29 BEAVERTO	N TRANSIT CE	NTER********	*****	******	********806 ***	******* <sub>V&amp;I</sub>	******00000	R**03-0035***
Pre Eng	298,642	0	0	0	0	0	0	298, 642
Rt-of-Way	827,634	0	0	0	Ŏ	ŏ	. 0	827,634
Constr	1,924,933	- 0	. 0	ŏ	o ·	ŏ	ŏ	1,924,933
Total	3,051,209	<b>– o</b>	Ö	ō	ō	Ö	ő	3,051,209
*30 WESTSIDE	TSM - LOVEJ	OY RAMP********		*****		****	****	R**03-0027***
Pre Eng	1	0	0	0	0	O		
Constr	ī	ŏ	ŏ	0		-	0	1
Total	2	9	0	0	0	0	0	1
10041	•	J	· ·	U	U	0	0	2 .
		N BUS PULLOUT*****	******	******	********813 ****		******00000**0	R**03-0027*****
Pre Eng	1	0	0	0	0	0	0	1
Constr	1	0	0	0	0	0	0	1
Total	2	0	Q	0 ,	0	0	0	2
32 TRANSIT		ON NORTH - W BURNS:	DE ST TO NW I	RVING******	********822 ****	******9341	.*****06356**F	NU*03-0035***
re Eng	725, 440	0	0	0	0	0		725,440
Constr	. 0	4,961,280	Ö	Ö	ŏ	ŏ	. 0	4,961,280
Supt Serv	0	31,130	å	ň	ŏ	ŏ	0	
Total	725,440	4,992,410	ŏ	ő	Ö	ŏ	Ö	31,130 5,717,850
33 SECTION	3 TRADE CONT	Ingency*******	*****	****	********825 ****		· •	R**03-0035****
Other	312,345	206, 374	0	. 0	0	0		
Total	312,345	206,374	ŏ	0	0	0	0	518,720 518,720
ega Diversor	MD 237 G TM 442 42	- (FFA)********			•	_		
onstr	20,150,000	O (FER)	0	******************************	********826 **** 0	*******68** 0		AP*03-0025*****
Total	20,150,000	ŏ	ő	0	0	0	0	20,150,000 20,150,000
			_	-	_	_	-	
S GLISAN S	TREET BUS LAN	7E******	******					
re Eng	6, 663	. 0	0 .	٥.	0	0	. 0	6, 663
Constr	1	. 0	0	0	0	0	. 0	1
Total	6,664	0	0	0	0	0	0	6,664
36 SPECIAL	NEEDS TRANSPO	ORTATION MINI-BUSES	}**********	*****	********	******	******	******
on-Hwy Cp	1,200,000	0	0	0	0	0	0	1,200,000
Total	1,200,000	0	0 '	0	. 0	ō	ŏ	1,200,000
		=	-	<del>-</del>	•	•	•	1,200,000

Fiscal Years 1993 to Post 1996

Effective October 1, 1992

In Federal Dollars

Portland Urbanized Area

	Obligated	rant Award by Fed Anticipated	1993	1994	1995	1996	Post 1996	Authorized
			Federal Tra	nsit Administ (Continued)	ration-Trade			
37 INFORMATI	ON/COMMUNICA	TION EQUIPMENT ***	******	******	*******898 ***	*******var*	******00000	R**0000*****
on-Hwy Cp	0	0.	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	. 0

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Federal Transit Administration Program

Project Description

Estimated Grant Award by Federal Fiscal Year
Obligated Anticipated 1993 1995 1996 1994 Post 1996 Authorized

#### Federal Transit Administration-Sect 9

	Vouchered Pro	ojects********	**********	******	*******	0000000*00000*	******	******
Other	0	0	0	0	0	0	. 0	. 0
Total	0	0	0	0	. 0	, 0	0	0
**39 METRO PI	ANNTNOSSS					****		
Pre Eng	533, 664	0	0	0	0 21	0	V***00000***	533,664
. Total	533, 664	ŏ	0	. 0	ñ	ŏ	0	533,664
	,	•	•	•	•		•	333,004
**40 WESTSIDE	LIGHT RAIL	EXTENSION TO SW	L85TH AVENUE**	*******	**********	******	****00000**T	RA*00-0000****
Non-Hwy Cp	0	0	0	11,000,000	11,000,000	0	0	22,000,000
Total	0	0	. 0	11,000,000	11,000,000	0	0	22,000,000
	PATCH CENTER I		******	******	***********219		****00000**0	
Non-Hwy Cp	0	. 0	5,500,000	0	0	0 .	0	5,500,000
Total	U	0	5,500,000	0	0	0	0	5,500,000
**42 PROPERTY	ACQUISITION	- SE 17TH AND BO	DISE STLAND	AND BUILDING	*********	******	****	R**90-0003***
Non-Hwy Cp	69, 396	0	0	0	. 0	0	n	69,396
Total	69, 396	ō	ō	ō	ŏ	ŏ	ő	69, 396
		•.					_	
	CHASE - STANDA		******	*****	***********452		****00000**T	RA*90-X019****
Non-Hwy Cp	12,865,149	0	0	0	0	18,220,000	0	31,085,149
Total	12,865,149	0	0	0	0	18,220,000	0	31,085,149
**44 BANFIELD	LRT - VARIO	JS SUPPORTING PRO	OJECTS - (FFA)	*********		*********		
Constr	7,096,000	O SUPPORTING PRO O	MECTS - (FFA) 0	0		*********		AP*90-X008*****
Total	7,096,000	o o	0	0	0 ·	0	0	7,096,000
10041	7,030,000	v	· ·	U	0.	U	0	7,096,000
**45 BUS LAYO	VER FACILITY	AT W BURNSIDE AN	D SW TTCHNERS	******	*********	*********	****	NU*90-X007*****
Constr	10,681	0	0	0	0	0	0	10,681
Total	10,681	Ö	ŏ	ŏ	ŏ	ŏ	ŏ	10,681
			_	-	_	•	•	20,002
**46 BANFIELD	PARK-AND-RII	ES*******	******	*******	**********	*********84***	****00000**F	AI*var******
Other	0	0	0	0	0	0	800,000	800,000
Total	0	0	. 0	0	0	0	800,000	800,000
					•	•		
**47 ROUTE TE	RMINUS SITES. 350,852	**********	********	*******	**********	**********	****00000**0	R**90-X019****
Non-Hwy Cp Total	350, 852	.0	0	0	0	0	0	350,852
10021	330,632	U	•	U	U	0	ο,	350, 852
**48 LIGHT RA	IL VEHICLE PI	RCHASE (T)*****	*******	*******	********	******	*****	R**90-X035***
Non-Hwy Cp	16,011,872	0	0 -	0	0	0	0	16,011,872
Total	16,011,872	0	0	. 0	ŏ	. 0	ŏ	16,011,872
							_	
**49 PARTS AN	_		'SHELTERS/ACCE	SS STOPS/ETC*	***********776	***********	****00000**0	R**0000******
Non-Hwy Cp	11,159,751	0	0	0	0	. , 0	0	11,159,751
Total	11,159,751	0	0	0	0	0	. 0	11,159,751
**** ****	NEEDS MORNODS	RTATION (INCL SNI	THE CHARRY	******				
Non-Hwy Cp	2,216,734	REATION (INCL SNI	INFO SISTEM)	0	~~~~~	**********		R**90-X019*****
Total	2,216,734	0		0	0	0	0	2,216,734
	_,0,,04	U	•	J	U	. 0	0	2,216,734
**51 MAINFRAM	E COMPUTER AN	D COMPUTER EQUIP	MENT******	******	*********	*******	****00000**	R**90-X031****
Non-Hwy Cp	747,840	0	. 0	0	0	. 0	0	747,840
Total	747,840	. 0	0	0	Ō	o ·	. 0	747,840
					•		•	•
		WORK SYSTEM AND	_	******	*********	***********	****00000**0	R**90-X005*****
Non-Hwy Cp	277,417	0	0	0	. 0	0	0	277,418
Total	277,417	0	0	0	0	0	0	277,418
++82 WWW.	**** *********	M ODOMBLES++++···						
**53 MANAGEME Non-Hwy Cp								X**90-X005*****
Total	1,010,327 1,010,327	0	0	0	0	0	. 0	1,010;327
	2,010,321	J	J	0	0	0	0	1,010,327
**54 UNIFIED	WORK PROGRAM*	******	*****	******	*******	****	****	R**90-0003****
Other	6,052,273	0 .	0 .	0	0	0	0	6,052,273
Total	6,052,273	ō	ŏ	ő	Ö	- 0	0	6,052,273
	•	-	-	•	_	-	•	·, · · · · · · · ·

Fiscal Years 1993 to Post 1996

#### In Tederal Dollars

Portland Urbanized Area

Effective October 1, 1992
Project Description

Federal Transit Administration Program

	Obligated	Anticipated	1993	1994	1995	1996	Post 1996	Authorized
,	,		Federal	Transit Admir (Continu	nistration-Sect	9	<del></del>	
*55 HILLSBO	RO ALTERNATIV	ES ANALYSIS/DEIS	(UWP) *****	*****	**********783	**********	******00000	DR**0000*****
Pre Eng	0	0	550,000	0	0	0	Ò	550,000
Alt Anal	1,625,504	0	. 0	<i>i</i> 0	. 0	0	Ō	1,625,504
Total	1,625,504	0	550,000	Ò	0 .	0	0	2,175,504
*56 122ND A	ND BURNSIDE PA	ARK-AND-RIDE***	*****	******	************	*******	9******	FATT+90-¥005++++
Pre Eng	64,000	0	0	0	o .	. 0	0	64,000
Rt-of-Way	1,304,846	Ō	ō	. 0	ō ·	·	ō	1,304,846
Constr	631,630	0	0	0	Ö	ŏ	Ď	631,630
Total	2,000,476	0	0	0	0	0	ō	2,000,476
*57 WESTSID	E PE AND FEIS	(UWP) *******	******	*****	***********	******	******00000	OR**90-X035****
Non-Hwy Cp	4,493,865	`	. 0	0	0	0 .	0	4,493,865
Total	4, 493, 865	- 0	, , o	. 0	0	. 0	ō	4,493,865
**58 SECTION	9 OPERATING E	POCRAM******	*********	*****	*********	****	******	77++0000++++++
Operating	41,323,316	0	4,610,000	4,840,000	5,080,000	5,340,000	0	61,193,316
Total	41,323,316	ŏ	4,610,000	4,840,000	5,080,000	5,340,000	. 0	61,193,316
10041	42,525,520		4,010,000	4,040,000	3,080,000	3,340,000	. 0	61,193,316
*59 LIGHT R	AIL VEHICLES -	- AIR CONDITIONI	NG RETROFIT**	*******	**********	**********	*******00000	DR**90-X028****
Non-Hwy Cp	0	0	0	0	0	0	2,410,000	2,410,000
Total	0	0	0	0	0	0	2,410,000	2,410,000
**60 RUBY JU	NCTION STORAGE	TRACK******	******	*****	**********	***********	******00000**	R**0000****
Constr	0	0	0	. 0	0	0	0	0
Total	,	0	. 0	0	0	0	0	0
*61 WESTSID	E RAIL INITIA	TIVES******	******	*****	*********	********	******00000	DR**0000*****
Other	0	. 0	0	0	0	0	0	0
Total	Ο,	0	0	0	. 0	, 0	ō	ō
*62 LINE SE	CTION DOUBLE 1	racking******	*****	******	**********	*******	******00000	)R**0000*****
Constr	0	0	0	0	0	0	n	0000
Total	Ō	Ō	ō	ŏ	. 0	Ö	ŏ	ŏ
Total Feder	ral Transit Ac	ministration-Se	ct 0					
	107,845,118	0	10,660,000	15,840,000	16,080,000	23,560,000	3,210,000	177, 195, 118
	, ,	•	,,, ~~	,0, 000	_0,000,000	,,	J. 210.000	_,,,_,,,,,

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Federal Transit Administration Program

Project Description

Estimated Grant Award by Federal Fiscal Year

Obligated Anticipated 1995 1996 Post 1996 Authorized

Federal Transit Administration-Sect 3

Total Federal Transit Administration-Sect 3

14,400,000 85,000,000 104,000,000 104,000,000 104,000,000 103,600,000 515,000,000

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective	October	1,	1992

Project Description

Federal Transit Administration Program

•	Estimated (	Frant Award by	Federal Fiscal Year					
	Obligated	Anticipated	1993	1994	1995	1996	Post 1996	Authorized

Federal Transit Administration - Sec. 20

**64 DBE TRAININ	NG PROGRAM*****	*****	******	******	******784	*******26-200	1**00000**TR	\*26-2001*****	*
Other	0	0	75,000	0	0	0	75,000	150,000	
Total	0	0	75,000	<b>o</b> .	0	0	75,000	150,000	
Total Federal	Transit Adminis	tration - Se	c. 20						
	0	. 0	75,000	0	. 0	• 0	75,000	150,000	

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Federal Transit Administration Program

Project Description

Estimated Grant Award by Federal Fiscal Year Obligated Anticipated 1993

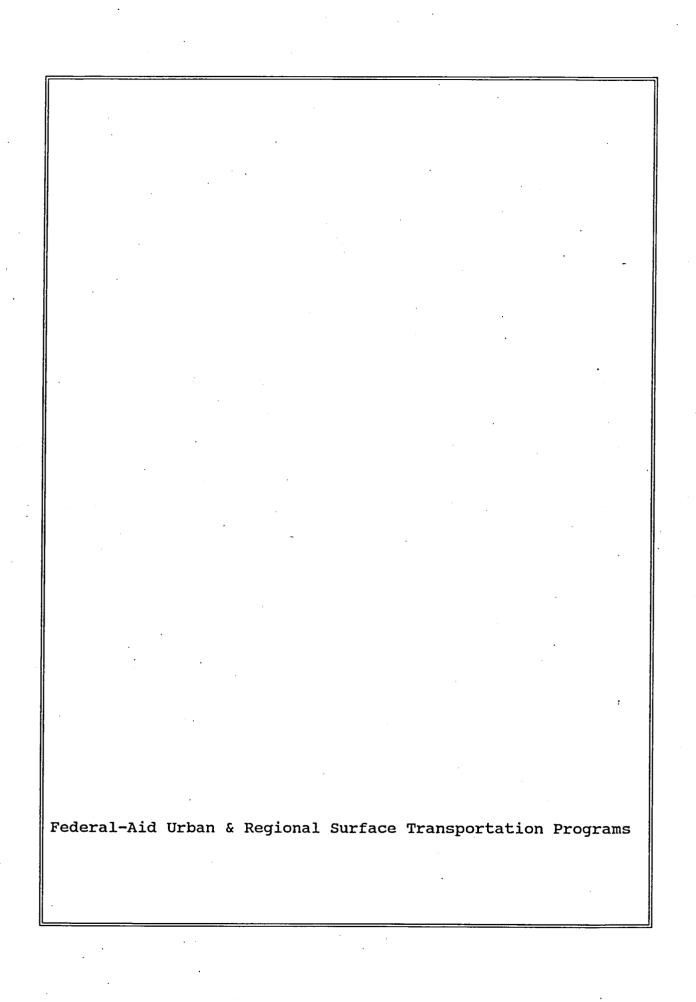
1994

1995

1996 Post 1996 Authorized

Report Total

289,016,171 102,524,528 154,740,000 120,080,000 127,560,000 106,885,000 21,808,879



Portland Urbanized Area

Authorized

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

1995

1996

Post 1996

Effective October 1, 1992

Project Description

Federal Aid Urban System Program Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993 1994

			City of Port	land FAU Syste	m Projects			
	Vouchered Proj		**********	******		000*00000*		*************CLOSE
Pre Eng Rt-of-Way	1,573,743 401,968	0	0	. 0	0	0	0	1,573,743
Constr	6,376,238	0	. 0	-	0	0	0	401,968
	131,555	0	. 0	0	0	0	0	6, 376, 238
Non-Hwy Cp	217,108	0	0	0	0	0	0	131,555
Operating Pending	217,108	0	0	0	0	0	0	217,108
Total	8,700,612	0	0	0	. 0	0	0	0 8,700,612
	,							
	ed Projects not		********	*******		000*00000*	*****	******
Pre Eng Constr	710,847	180	0	0	0	0	0	711,027
Reserve	1,686,839 0	0	0	. 0	0	0	0	1, 686, 839
Total	2,397,686	180	0	0	0	0	0	0 2,397,866
10041	2,337,000		•	·	. •	U	U	2,397,866
		Ontingency *****	***********	******			VARvar**726*	_
Reserve	0	0	0	0	0	0	843,609	843,609
Total	0	0	0	0	0	0	843, 609	843, 609
	ORIVE WIDENING		I-5 TO RIVERGATE	-		56***00458	FAU9962*120*	******2
Constr	0	0	1,000,000	0	0	0	0	1,000,000
Total	0	0	1,000,000	0	0	0	0	1,000,000
***5 COLUMBIA	A BLVD (BNRR) B	RIDGE #9685 EME	GENCY REPAIRS***	********	*******303 *87-0	n2***n421 R	FAU9956*726*	*****
Pre Eng	4,238	0	0	0	0'	0	.027 -05660 <b>X</b> I	4,238
Constr	346,351	-19,538	ŏ	ŏ	a	ŏ	0	326, 813
Total	350,589	-19,538	Ö	Ö	ā	ő	ŏ	331,051
	·	•		•	,	•	•	552,652
	ite greenway tri		******	*****	******575 *1001	8****00240	VARvar**726*	*****
Pre Eng	61,500	0	0	0	0	0	0	61,500
Constr	0	0	0	0	0	0	330,000	330,000
Total	61,500	0	0	0	0	0	330,000	391,500
***7 AIRPORT	WAY UNITS II AN	ND III - NE 138	H AVE TO 181ST A	VE (5/5) *****	******861 *84-0	220**05002*	F3179964+726+	*******
Reserve	0	439,272	0	0	0	0	0	439, 272
Total	0	439, 272	Ō	ō	ō	ō	o,	439, 272
+++0 100 000 1	TENTE THOUATEN	ENTS - GLISAN TO						•
Constr	372,304	7,696	O FROMTARARA				FAU9983*726*	_
Total	372,304	•	0	0	0	0	0	380,000
TOCAL	372,304	7,696	<b>U</b> .	U	0	0	0 .	380,000
***9 MULTNOM	AH BLVD CORRIDO	R IMPROVEMENTS -	OLESON RD TO BA	RBUR BLVD****	******869 *89-0	22***05127*	FAU9404*726*	*******
Pre Eng	104,465	1,135	0	0	0	0	0	105,600
Rt-of-Way	0	3,965	0	0	. 0	0	0	3, 965
Constr	695,099	63,777	0	0	0	0	0	758,876
Total	799, 564	68,877	. 0	0	0	0	0	868,441
++10 Blom D								
Pre Eng	UNSIDE STREET CO	ORRIDOR IMPROVES	T AVE T O	O 82ND AVE***	******870 *89-0		FAU9822*726*	-
Rt-of-Way	99,575 116,671	23, 625 369	0	0	0	0	0	123, 200
Constr	241, 469	84,131	0	0	0	0	0	117,040
Total	457,715	108,125	0	0	. 0	0	0	325,600
10041	157,715	100,123	· ·	· ·	U	U	0	565, 840
		T PROGRAM****			******871 *89-0	23***05125*	VARvar**726*	*******
Pre Eng	11,059	0	0	0	0	0	0	11,059
Constr	87,990	17,010	0	0	0	0	0	105,000
Total	99,049	17,010	0	0	0	0	. 0	116,059
**12 CENTRAL	SIGNAL SYSTEM E	EXPANSION PROGRA	M********	******	******872 *89-03	28***05200*	VARvar**726*	*****
Pre Eng	38, 552	0	0	0	0	0	0	38, 552
Constr	0	309,448	Ō	Ö	ŏ	ŏ	Ö	309, 448
Total	38,552	309,448	Ö	ŏ	ŏ	ŏ	Ö	348,000
			-		-	_	-	•
			*******		******873 *89-03			
Pre Eng	0	0	0	0	0.	0	0	0
Constr	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

roject Desc	crintion		Rederat	Aid Urban Syst	em Program			
10,000 202		penditures by	Federal Fiscal Y	ear				
	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
	•		City of Po	rtland FAU Sys (Continued)				
*14 HOLLAD	AY AVE - ML KING	AVE TO NE 9T	H AVE ( GREELEY -	BANFIELD) ****	********890 *8	4-0240**049	58*FAU9903*726	5********O****
Constr	0	89,320	0	0	0	0	0	89,320
Total	0	89,320	0	0	0	0	0	89,320
*15 LLOYD !	BLVD - GRAND AVE	TO NE 11TH A	VE ( GREELEY - BA	NFIELD) *****	********891 *8	4-024c**049	59*FAU9902*726	5*******
Constr	231,160	-16,082	. 0	Ō	0	0	0	215,078
Total	231,160	-16,082	0	Ō	ō	ō	o	215,078
*16 DEVELO	PMENT RESERVE***	*****	*****	******	********919 *0	0-000***000	00*FAUvar**726	********
Reserve	0	0	0	0	0	0	856,013	856,013
Total	, 0	0	0	0	0	ō	856,013	856,013
*17 FY 90-	91 ROAD REHABILI	TATION PROGRA	M (#9)*******	******	********930 *8	9-033a**056	50*FAUvar**726	*******
Pre Eng	180,372	-43,507	0	0	. 0	0	0	136,865
Constr	567,057	86,143	. 0	. 0	0	Ō	265,080	918,280
Total	747, 429	42,636	0	0	0	o	265,080	1,055,145
*18 INTERS	ECTION SAFETY PR	OGRAM******	*****	*****	*******931 *0	0-000***000	00*FAUvar**726	*****
Pre Eng	0	16,700	0	0	. 0	0	0	16,700
Constr	0	163,700	0	0	o	. 0	Ō	163,700
Total	0	180,400	0	0	0	0	0 .	180,400
*19 SIGNAL	SAFETY IMPROVEM	ENTS******	******	******	*******932 *9	1-008***0584	14*FAUvar**726	********
Pre Eng	37,200	-23,200	0	0	0	0	0	14,000
Constr	. 0	136,480	0	0	0	Ō	Ō	136, 480
Total	37, 200	113,280	O	0	0	Ō	ō	150,480
*20 NW 13T	H AVENUE INTERSE	CTIONS IMPROV	EMENT*******	******	*******933 *0	0-000***000	00*FAUvar**726	******
Constr	0	150,000	0	. 0	0	0	0	150,000
Total	0	150,000	0	ō	ō	ō	ō	150,000
Total Cit	y of Portland FA	U Svstem						
<b></b>	14,293,360	1,490,624	1,000,000	0	0	0	2,294,702	19,078,686

Fiscal Years 1993 to Post 1996

### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

Estimated	Expenditures by	Federa:	l Fiscal Year					
Obligated	1992		1993	1994	1995	1996	Post 1996	Authorized

			Multnomah Co	unty FAU Syste	m Projects			
**21 Finaled	Vouchered Project	g********	******	*****	********	00000*00000	******	**********
Pre Eng	316,442	0	0	0	0	0	0	316, 442
Rt-of-Way	9, 201	0	0	0	0	0	Ô	9,201
Constr	1,086,181	0	0	0	. 0	0	0	1,086,181
Reserve	0	0	0	0	0 .	0	0	0
Total	1,411,824	0	0	0	0	0	0	1,411,824
**22 HAWTHORN	NE BRIDGE EAST APP	ROACH RAMPS RE	PLACEMENT (#2757	C) *******	******506 *84-	-097***02914	*FAU9366*726	********
Pre Eng	97, 250	O C	0 .	0	0	0	0	97,250
Constr	2,056,437	0	0	0	0	0	0	2,056,437
Total	2,153,687	0	0	0	0	0	0	2,153,687
**23 NORTH MF	AIN RECONSTRUCTION	(GRESHAM) - DI	VISION TO POWEI	_*****	******541 *88-	-014***04863	*FAU9879*726	*******
Pre Eng	55,383	· • • •	0	0	0	0	0	55,383
Constr	417,030	0	0	0	0	o	ō	417,030
Reserve	0	0	0	0	0	0	11,587	11,587
Total	472,413	0	0	0	0	0	11,587	484,000
Total Multr	nomah County FAU S	vstem						
	4,037,924	• 0	•	0	^	0	11,587	4,049,511

Fiscal Years 1993 to Post 1996

Estimated Expenditures by Federal Fiscal Year

413,307

1,549,022

#### In Federal Dollars

Portland Urbanized Area

833,000

8,000,902

Project Description

Total Clackamas County FAU System 5,205,573 413,

Effective October 1, 1992

	Obligated	1992	1993	1994	1995	1996 	Post 1996	Authorized
			<b></b>					
			Clackamas	County FAU Sys	stem Projects			
	Vouchered Proj	ects*******	*******	*****	**********	00000*00000	*****	********
Pre Eng	248,064	0	0	0	0	0	0	248,064
Rt-of-Way	74,366	0	0	0 '	0	0	0	74,366
Constr	2, 449, 968	0	0	0	0	0	0	2,449,968
Reserve	0	0	0	0	0	0	. 0	0
Total	2,772,398	0	0	0	0	0	0	2,772,398
**25 Complete	d Projects not	Vouchered****	******	*******	*********** 00	00000*00000	*****	******
Pre Eng	73,546	• 0	0	0	0	0 .	0	73,546
Constr	195, 517	0	0	0	0	0	. 0	195,517
Total	269,063	0	0	0	0	0	0	269,063
	ONES FERRY RD -	- MADRONA TO S	W JEAN*******	******	**********	-104***0067	7*FAU9473*703	*****
Pre Eng	333,762	16, 238	0	0	0	0	0	350,000
Rt-of-Way	339, 924	210,076	0	0	0	0	0	550,000
Constr	659,470	0	1,216,609	0	0	0	0	1,876,079
Total	1,333,156	226, 314	1,216,609	0	0	. 0	0	2,776,079
**27 HARMONY	ROAD - LAKE ROA	AD TO 82ND DRI	(VE*********	******	*********79 *10	051B***0501	.7*FAU9702*703	*****
Pre Eng	36,992	0	0	0	0	0	0	36,992
Total	36, 992	0	0	0	. 0	0	. 0	36, 992
**28 82ND DRI		O GLADSTONE/I-	-205 INTERCHANGE*	******	********578 *10	051B***0050	0*FAU9653*703	*****
Rt-of-Way	162,581	86, 993	0	0	0	0	0	249,574
Constr	631,383	· o	0	0	ō	0	ŏ	631,383
Total	793,964	86, 993	0	. 0	0	Ö	Ō	880, 957
**29 RAILROAI	AVENUE/HARMON	Y ROAD PHASE I	IV - SUNNYBROOK E	XTENSION****	********769 *86	-083***0418	0*FAU9736*703	*****
Pre Eng	0	0	184,866	0	0	0	0	184,866
Total	0	0	184,866	0	. 0	. 0	0	184,866
**30 BEAVERCE	REEK RD EXT (RED	SOILS) - BEAV	PERCREEK RD TO WA	RNER - MILNE**	*********855 *10	249****0237	5*FAU9742*703	*****
Constr	0	0	147, 547	0	0	0	0	147, 547
Total	. 0	0	147, 547	0	0	o	Ō	147, 547
**31 MCLOUGH	LIN BOULEVARD -	HARRISON STRE	ET THROUGH MILWA	UKIE CBD*****	********892 *90	-063***0565	1*FAP26***1E*	******
Pre Eng	0	100,000	0	0 .	0	0	0	100,000
_	0	· n	0	•			•	
Reserve		U	U	U	U	U	833,000	833,000

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

			recent the	ornen placem r				
Project Description				-	•			
Estima	ted Expendit	ures by Federa	l Fiscal Year					
Obliga	ted	1992	1993	1994	1995	1996	Post 1996	Authorized

			Washington Co	ounty FAU Sys	tem Projects				*
**32 Finaled	Vouchered Project	tg*******	*****	******	*********0 000	0000*00000	*****	*****	
Pre Eng	513, 692	0	. 0	0	0	0	0	513,692	
Rt-of-Way	184,602	0	0	0	. 0	0	0	184,602	
Constr	975, 404	0	0	0	0	0	. 0	975,404	
Reserve	0	0	0	0	0	0	0	· o	
Total	1,673,698	0	0	0	0	0	0	1,673,698	
**33 Complet	ed Projects not Vo	ouchered*****	*****	*******	****** 000	0000*00000*	*****	******	***
Pre Eng	507, 907	0	0	0	0	0	0	507,907	
Constr	1,201,202	0	· 0	. 0	0	0	0	1,201,202	
Total	1,709,109	0	O .	0	0	0	0	1,709,109	
**34 CORNELI	ROAD RECONSTRUCT	ION - E MAIN TO	ELAM YOUNG PARI	KWAY*******	*******132 *80-	038***00139	*FAU9022*734	*****	
Constr	258,367	0	0	0	0	0	0	258,367	
Total	258,367	0	0	0	0	0	0 ,	258, 367	
**35 BVTN/TU	ALATIN HWY AT SW I	BRIDGEPORT - SIG	GNAL/CHANNELIZE	*****	*******395 *102	51****02089	*FAU9091*141	******	
Constr	169,868	0	0	0	. 0	0	142	170,010	
Total	169,868	0	0	0	0	0 .	142	170,010	
**36 HALL /	MCDONALD INTERSECT	TION IMPROVEMENT	[S*********	******	******396 *85-	024***03719	*FAU9091*141	*****	
Rt-of-Way	2,232	0	0	0	. 0	0	293	2,525	
Constr	112,475	0	0	0	0	0	0	112,475	
Total	114,707	0	0	0	. 0	. 0	293	115,000	
**37 E STREE	T - PACIFIC AVENU	E TO 23RD AVENU	<u> </u>	******	******572 *86-	020***02426	*FAU9012*734	*****	
Constr	178,052	ο ,	0	0	0	0	1,948	180,000	
Total	178,052	0	0	0	0	0	1,948	180,000	
**38 WASHING	TON COUNTY RESERVE	E******	******	*****	*******836 *00-	000***0000	*VARvar**na*	*****	
Reserve	0	0	0	0	0	0	67,392	67,392	
Total	0	0	0	0	0	,0	67,392	67,392	
**39 MAPLE S	TREET AT TUALATIN	VALLEY HIGHWAY	- SIGNAL*****	*******	*******866 *89-	016***04622	*FAU9032*734	*****	
Constr	73,892	0	0	0	0	0	5,183	79,075	
Total	73,892	0	<b>o</b> ,	0	0	. 0	5,183	79,075	
Total Wash	ington County FAU	System							
	4,177,693	0	0	0	. 0	0	74,958	4,252,651	

Fiscal Years 1993 to Post 1996

Total Tri-Met FAU System 2,925,169

#### In Federal Dollars

Portland Urbanized Area

2,978,347

Effective October 1, 1992

Project Description

Federal Aid Urban System Program

_	Estimated Expen	nditures by Fe	deral Fiscal Ye	ar				
	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
							•	
		•	Tri-Me	t FAU System	Projects			
**40 Finaled	Vouchered Project	ts*****	******	*****	******	00000*0000	)**********	**************CLOSEI
Constr	1,110,747	0	0	0	0	. 0	0	1,110,747
Non-Hwy Cp	126, 395	0	0	0	0	. 0	0	126, 395
Total	1,237,142	0	0	0	0	0	0	1,237,142
**41 TRI-MET	RIDESHARE PROGRAM	·	*****	******	*******102 *80	0-043***0000	00*VARvar**na*	*****
Operating	838,027	0	53, 178	0	0	0	0	891,205
Total	838,027	0	53, 178	0	0	0	0	891,205
**42 LIGHT RA	IL VEHICLE PURCH	ASE (T)*****	******	******	*******695 *00	-000***000	00*OR*var**na*	*****
Non-Hwy Cp	850,000	0	0	0	0	0	0	850,000
Total	850,000	0	0	0	0	. 0	Ō	850,000

53,178

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description			redetal Mid	Olden System P.	rogram			
	•	ures by Federa			•			
Obliga	ted.	1992	1993	1994	1995	1996	Post 1996	Authorized
				· · · · · · · · · · · · · · · · · · ·			<del></del>	

			Highway Div	ision FAU Syst	am Projects			
**43 Finaled	l Vouchered Project	a******	******	******	*****	000*00001		***************CLOSED
Pre Eng	227,478	_ 0	0	٥	0	0	0	227, 478
Rt-of-Way	94,226	Ō	Ö	ō	ŏ	ō	ő	94, 226
Constr	812,390	0	Ö	ō	. 0	0	ŏ	812,390
Total	1,134,094	0	Ō	. 0	ō	ō	ō	1,134,094
**44 STATE S	STREET CORRIDOR ( O	R43) — TERWILL	IGER TO LADD***	******	*******133 *77~0	68***00359	*FAU9565*3**	*****
Constr	0	0	0	0	0	0	22,000	22,000
Total	0	О.	0	0	0	0	22,000	22,000
**45 OR210 -	- SCHOLLS HWY AT 13	5TH AVE - SIGN	AL/REALIGNMENT	*****	*******390 *80-1	12***00046	*FAU9234*143	*****
Constr	81,435	0	0	0	0	0	28,451	109,886
Total	81,435	0	0	0	0	Ō	28,451	109,886
**46 US26 -	MT HOOD HWY AT PAL	MOUIST/ORIENT	RD - GRADE/PAVI	E/SIGNAL*****	*******397 *1023	4****01.470	*FAP9873*26*	*******14***
Constr	358	, 0	0	0	0	0_1,	11,470	11,828
Total	358	0	. 0	o ·	Ö	ō	11,470	11,828
**47 HIGHWAY	43 @ MCKILLICAN /	HOOD AVENUE W	IDENING******	*****	*******853 *1025	2*****	*******	******* <u>11</u> ****
Constr	77,413	0	0	0	000 2020	_ 005,0	1,353	78,766
Total	77,413	Ö	ō	<b>o</b> .	ō	ŏ	1,353	78,766
**48 OR210 -	- SCHOLLS FERRY RD	- MURRAY BLVD	TO FANNO CREEK	******	*******	77***03290	*FBTTQ234*143	*****
Constr	2,393,794	0	0	0	0	0	203	2, 393, 997
Total	2,393,794	o	Ō	Õ	ō	ŏ	203	2,393,997
Total High	way Division FAU S	vstem						
	3,687,094	0	0	0	0	0	63,477	3,750,571

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

					ornen pjo					
Project Desc	cription					_				
	Estimated Expe	nditures by Fe	deral Fiscal	Year						
	Obligated	1992	1993		1994	1995	1996	Post 1996	Authorized	

Metro Region and FAU Reser	re Projects
----------------------------	-------------

Pre Eng	463,280	0	0	0	0	0	0	463,280
Rt-of-Way	318,162	. 0	0	0	Ō	ō	Ö	318,162
Constr	1,147,655	0	0	0	Ō	0	ō	1,147,655
Pending	0	0	0	0	0	0	Ō	0
Total	1,929,097	0	О.	0	0	0	0	1,929,097
**50 UNALLOC	ATED FEDERAL-AID U	RBAN FUNDS****	*******	*****	******114 *00-	-000***0000	0*VARvar**na**	******
Reserve	0	0	O	0	0	0	178,685	178,685
Total	0	0	0	0	0	0	178,685	178,685
Total Metr	o Region and FAU R	eserve			•			

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

oject Description Estimat	ed Expenditu	res by Federa	al Fiscal Y	Bar		•		*
Obligat	ed :	1992	1993	1994	1995	1996	Post 1996	Authorized
					•			
Metro Region Total								
21, 962,	550 413,	307 1,60	02,200	0	0	´ 0	1,161,707	25, 139, 764
Report Total								
36, 255, 9	1,903,	931 2,60	02,200	0	0	0	3, 456, 409	44,218,450

Fiscal Years 1993 to Post 1996

#### In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Regional Surface Transportation Program

Project	Description
---------	-------------

Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized

#### . Regional Surface Transportation Program Projects

***1 REGIONAL	SURFACE TR	ANSPORTATION PRO	CDRW DEGEDUR++		**********	+00-000+++000	00*na*na***na*	
Reserve	O CONTROL IN		10,404,832	^	0		10,455,251	
				Ü	_	9,360,519		38,567,313
Total	0	8,346,711	10,404,832	. 0	0	9,360,519	10,455,251	38,567,313
***2 METRO PL	Anning****	******	******	******	**********126	*80-404***000	00*VARvar**na*	********
Pre Eng	282,602	15,200	0	0	0	0	0	297,802
Total	282,602	15,200	0	0	0	0	0	297,802
***3 WESTSIDE	LIGHT RAIL	EXTENSION TO SW	185TH AVENUE*	*****	*********	*00-000***000	00*TRA****na*	********
Non-Hwy Cp	0	o	0	0	0	0	0	_ 0
Total	. 0	0	0	o ·	0	Ō	ō	Ō
***4 WESTSIDE	LIGHT RAIL	EXTENSION TO HI	LLSBORO*****	*****	*********	*00-000***065	95*TRA****na*	******
Non-Hwy Cp	0	0	0	11,000,000	11,000,000	0	0	22,000,000
Total	0	0	0	11,000,000	11,000,000	o ·	o	22,000,000
Total Regio	nal Surface	Transportation 1	Program					
Rogio	282,602		-	11 000 000	11 000 000	0.000 810	10 100 000	
•	202,002	8,361,911	10,404,832	11,000,000	11,000,000	9,360,519	10,455,251	60,865,115

Other Programs

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description

State Highway Program

	Estimated Expendit	l Fiscal Year				•		
1	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
					·	<del></del>		

#### Federal-Aid Interstate Projects

***1 I-5 -	e marquam intchg	(SE WATER AVE RAM	PS) - (I)***	*****	******345 *76-	011***05697	/*FAI5****1***	******301*****
Constr	0	0	0	0	0	0	17,794,600	17,794,600
Total	0	0	0	0	0	0	17,794,600	17,794,600
***2 I-84 -	NE 181ST AVE TO	223RD AVE - WIDEN	, NEW INTCHGS	******	******372 *84-	·023a**00787	*FRI84***2***	******13*****
Pre Eng	1,132,646	0	0	0	0	0	0	1,132,646
Constr	0	0 26,	680,000	C	0	0	0	26,680,000
Total	1,132,646	0 26,	680,000	0	0	0	0	27,812,646
Total Fed	eral-Aid Interstat	te Projects						
	1,132,646	0 26,	680,000	0	0	0	17,794,600	45,607,246

Fiscal Years 1993 to Post 1996

### In Federal Dollars State Highway Program

Portland Urbanized Area

Effective October 1, 1992

Project Description

Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized

***3 I-205 -	AIRPORT WY TO							
			Widen SB on-B	,	L**********306		70*FAI205**64	***********
Constr	0	460,000	0	0	0	0	. 0	460,000
Total	0	460,000	0	· <b>0</b>	0	0	0	460,000
***4 I-5 - E	AST MARQUAM IN	PERCHANGE GRAND AT	/E/ML KING AV	Æ RAMPS (III	) *********	*76-011***005	97*FAI5***1*	*******301******
Constr	0	0	0	0	. 0	0	53,856,480	53,856,480
Total	. 0	0	0	0	0	0	53, 856, 480	53,856,480
***5 I-5 - N	B CONNECTION TO	SB I-405(8958E)	- DECK RESTO	RATION****	********	*10217****014	89*FAT5****1*	***********
Constr	0	0	0	0	0	0	1,420,188	1,420,188
Total	ō	Ô	ň	ŏ	Ď	0	1,420,188	1,420,188
10041		·	·	v	· ·	•	1,420,100	1,420,100
	ERWILLIGER BLVI		RCROSSING/RAN		**********360	*84-055***019	45*FAU9383*1*	*******297******
Constr	0	11,868,000	0	0	0	0	0	11,868,000
Total	. 0	11,868,000	0	0	0	0	0	11,868,000
***7 I-5 - S	TAFFORD INTERC	HANGE*******	*********	******	*********	*86-061***032	71*FAI5****1*	*******286*****
Pre Eng	654, 463	129,000	0	0	0	0	0	783,463
Rt-of-Way	2,003,941	0	0	ŏ	ō	ō	, 0	2,003,941
Constr		0	0	ō	8,447,352	ō	ŏ	8,447,352
Total	2,658,404	129,000	0	Ō	8,447,352	ō	ō	11,234,756
***8 I-5 - G	EOLOGICAL INVE	STIGATION OF PAVE	CENT SUBSIDER	ICE MP287***	*********	*85-008***029	10*FAT5****1*	
Constr	0	0	0	0	737,760	0	0	737,760
Total	ŏ	ŏ	ŏ	ă	737,760	a	0	
	•	. •	J	J	737, 760	U	U	737,760
		WEST BOUND CONNEC		*****	**********682	*86-058***040	59*FAI205**64	********24******
Pre Eng	38,548	0	0	0	0	0	0	38,548
Constr	0	360,000	0	0	0	0	• 0	360,000
Total	38,548	360,000	0	0	0	0	. 0	398, 548
**10 I-5 - U	PPER BOONES FEI	RRY TO I-205 INTER	RCHANGE****	******	*********	*84-127***024	99*FAT5****1*	*******289******
Pre Eng	145,230	164,595	0	0	0	0	0	309,825
Constr	0	3,128,000	Ď	ō	. 0	Ö	ŏ	3,128,000
Total	145, 230	3, 292, 595	ō	, 0	ŏ	ŏ	ő	3,437,825
**11 I-5 - A	T HIGHWAY 217/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. Was domme-	·				
Constr	T HIGHWAI 21//E	KRUSE WAY INTERCHA				*86-056***032	77=FAI5****1*	*********
	0	0	0	0	38,824,620	0	0	38,824,620
Total	U	O	0	0	38,824,620	0		38,824,620
	•	ROAD) BRIDGE #6967		******	**********	*00-000***033	42*FAU9883*2*	*******18******
Constr	0	2,631,200	0	0	0	0	. 0	2,631,200
Total	0	2,631,200	0	0	` 0	0	0	2,631,200
**13 I-84 CO	LUMBIA RIVER HI	IGHWAY - 223RD AVI	ENUE TO TROUT	DALE******	********	*84-023b**047	38*FAT68****	*********
Constr	0	0	0	29,049,300	0	0	0	29,049,300
Total	0	Õ	Ö	29,049,300	ō	ő	ŏ	29,049,300
**14 DECTORS	T. DAMO MEMPOTY	, TRAFFIC LOOP RE	PD 8 TD 8 NOT 100		~****	***		
Constr	L KAMP METEKING		•	SONGE SIGNIN		*90-039***055	US=VARVar=*Va;	
	•	875,840	0	0	0	0	0	875, 840
Total	0	875,840	0	0	0	0	0	875,840
Total Fede		ate 4R Projects						
	2,842,182	19, 616, 635	0	29,049,300	48,009,732	0	55, 276, 668	154,794,517

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

•				era megamen er	Ogram				
Project Descrip	tion		•		_				
	Estimated Expend	litures by Fe	deral Fiscal Y	ear					
	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	

#### Federal-Aid Primary Projects

**15 TUALATIN VALLEY	HWY -	HILLSBORO SIGNALS	(13 LOCATIONS)	*****	******878 *84-	-034***03334*FA	P32***29***	*****13*****	***
Constr	0	686,400	0	0	0	0	0	686,400	
Total	0	686,400	0	0	0	0	0	686, 400	
Total Federal-Aid	Primary 0	y Projects 686,400	o	0	0	0	o	686, 400	

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

				ace magainer, er	Ograni				
Project Descrip	ption		•		_				
	Estimated Expen	ditures by Fe	deral Fiscal Y	ear					
	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	

#### Highway Bridge Replacement Projects

**16 I-5 - SEI	SMIC RETROFIT	FIVE BRIDGES -	- PHASE 1*****	******	******220	*92-001***0646	7*FAI5****1**	******302****	****
Constr .	0	0	832,000	0	0	0	0	832,000	
Total	0	0	832,000	0	0	0	0	832,000	
**17 US-30B -	ST JOHNS BRIDG	E JOINT REPAIR	R*****	*******	******245	*00-000***0602	2*FAU9966*123	*******1*****	****
Constr	0	0	0	0	0	0	1,160,000	1,160,000	
Total	0	0	0	0	, 0	<b>o</b> ′	1,160,000	1,160,000	
**18 HAWTHORNE	BRIDGE (#2757)	E) PHASE II - S	SERVICE LIFE EX	KTENSION******	******407	*85-037a**0406	9*FAU9366*726	********	***
Pre Eng	95, 960	0	0	0	0	0	0	95, 960	
Constr	0	1,240,000	0	0	0	0	ō	1,240,000	
Total	95, 960	1,240,000	0	0	0	0	Ō	1,335,960	
**19 HAWTHORNE	BRIDGE EAST I	APPROACH RAMPS	REPLACEMENT (#2	2757C) ********	******506	*84-097***0291	4*FAU9366*726	*******	****
Pre Eng	248,240	0	0	0	0	0	0	248, 240	
Constr	. 0	1,040,000	0	0	0	ō	Õ	1,040,000	
Total	248,240	1,040,000	0	0	0	0	ō	1,288,240	
**20 I-5 - W M	ARQUAM INTCHG	TO MARQUAM BRI	IDGE - RETROFIT	CONNECTIONS***	******925	*90-057***0574	5*FAI5****1**	******300****	****
Constr	0	_ 0	7,392,000	0	0	0	0	7,392,000	
Total	0	0	7,392,000	0	o	ō	ō	7,392,000	
**21 REGIONAL	PAVEMENT, DECI	RESTORATIONS,	AND EXPANSION	JOINT REPAIR***	******928	*90-053***0434	)*VARvar**var	******	****
Constr	; o	0	0	896,000	0	0	0	896,000	
Total	0	0	Ō	896,000	· 0	ō	ō	896,000	
Total Highwa	v Bridge Repla	cement Project	:s		•				
	344,200	2,280,000	8,224,000	896,000	0	0	1,160,000	12,904,200	

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

		•	scace uranes er	ogram				
Project Description				_			•	
Estimated	<b>Expenditures</b> by Fede	ral Fiscal	Year					
Obligated	1 1992	1993	1994	1995	1996	Post 1996	Authorized	

			Hazard Elin	ination Syste	m Projects				
**22 OR213 - CA	ASCADE HWY SO	- ABERNETHY RD	TO BEAVERCREEK F	*********	*******203 *	*91-001***05821*FA	P78***160*	******	**
Constr		549,000	0	_ 0	0	0	n n	549,000	
Total	ō	549,000	0	o	ŏ	Ö	ŏ	549,000	
**23 SE STARK S	STREET AT SE	202ND AVENUE -	SIGNAL UPGRADE***	*****	******209 *	*91-011***06366*FA	U9810*726*	*******	**
Pre Eng	0	18,000	0	0	0	0	0	18,000	
Constr	- 0	176,400	0	0	0	. 0	ō	176,400	
Total	0	194,400	0	0	o	• 0	ō	194,400	
**24 BEAVERTON	TUALATIN HWY	g sw Washingto	N DRIVE******	*****	******211 *	*86-088***03611*fa	u9091*141*	******	**
Rt-of-Way	0	31,500	0	0	0	0	0	31,500	
Constr	0	207,000	0	0	. 0	0	0	207,000	
Total	0	238,500	0	. 0	0	0	0	238,500	
**25 OR-99E - P	ACIFIC HIGHW	AY EAST AT LOMB	ARD (PORTLAND) ***	******	******259 *	**********06581*FA	P26***1E**	******	**
Constr	0	0	360,000	0	0	0	0	360,000	
Total	0	0	360,000	0	0	0	0	360,000	
**26 BEAVERTON/	TUALATIN HWY	AT SW OAK - SI	GNAL/LEFT TURN LA	NES*****	******414 *	84-066***00764*FA	U9091*141*	******	**
Constr	0	190,000	0	0	0	<b>o</b> .	0	190,000	
Total	0	190,000	0	0	0	0	0	190,000	
**27 HAZARD ELI	MINATION PRO	JECTS AT OR UND	ER \$100,000*****	******	******522 *	*********06390*VA	Rvar**var*	******	**
Constr	0	0	225,000	0	0	0	0 ′	225,000	
Total	0	0	225,000	0	0	. 0	0	225,000	
**28 OR210 - SC	HOLLS HWY AT	SW JAMIESON RO		GE*****	*******677 *	86-112***03916*FA	U9234*143*	*****12*****	**
Constr	0	0	144,000	0	0	0	. 0	144,000	
Total	0	0	144,000	0	0	0	0	144,000	
**29 NE HALSEY	STREET AT NE	148TH AVE - SI	GNAL UPGRADE****	******	*******909 *	89-040***05825*FA	U9858*726*	*******	**
Constr	. 0	109,800	0	. 0	0	0	0	109,800	
Total	0	109,800	0	0	• 0	.0	0	109,800	
Total Hazard	Elimination :	System Projects							
	0	1,281,700	729,000	0	0	0	0	2,010,700	

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

EIIective	October	ı,	1992
-----------	---------	----	------

Project Description

State Highway Program

-	Estimated Expe	nditures by Fe	deral Fiscal Ye	ear				
	Obligated	1992	1993	1994	1995 	1996	Post 1996	Authorized
			State 1	Modernization	Projects	*,		
*30 I-205 - CO	DIUMBIA BIVD SO	UTHBOUND ON-RA	MP********	******	*******	*00-000***0586		******
Constr	0	0	0	0	0	368,880	0	368,880
Total	0	0,	Ō	o	ō	368,880	ō	368,880
*31 OR-8 TUALA	TIN VALLEY HWY	- BEAV/TIGARD	HWY TO 117TH**	******	*******240	*00-000***0613	1+FAP32***29*	*******3*****
Constr	0	0	0	0	0	4,074,400	0	4,074,400
Total	0	<b>o</b> .	0	0	o	4,074,400	0	4,074,400
*32 OR213 CASC	ADE SOUTH - E	PORTLAND FREEW	AY TO HOLCOMB E	OULEVARD****	*******921	*90-001***0562	5*FAP78***160	*******
Constr	. 0	750,000	. 0	0	.0	0	0	750,000
Total	0	750,000	0	0	0	0	0	750,000
*33 OR208 - FA	ARMINGTON ROAD	- 209TH AVENUE	TO MURRAY BOUL	LEVARD*****	*******934	*86-060***0327	9*FAU9064*142	*******5*****
Constr	0	0	0	0	0	3,880,000	0	3,880,000
Total	0	0	0	o	Ō	3,880,000	ā	3,880,000
Total State M	fodernization P	rojects				•		
	0	750,000	· 0	0	0	8.323.280	٠ , ۵	9.073.280

Fiscal Years 1993 to Post 1996

In Total Cost Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Description
Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993 1994 1995 1996 Post 1996 Authorized

State Operations Projects										
	•		3							
**34 US30BY - ST J			******	*****	******202	*91-010***05797*F	AU9966*123*	*******1	***	
Constr Total	0	2,822,000	0	0	0	0	0	2,822,000		
TOURT	· ·	2,822,000	U	U	U	0	0	2,822,000		
**35 BEAVERTON TUAL	LATIN HWY	a sw washingto	N DRIVE*****	*****	******211	*86-088***03611*f	BU9091*141*	********	****	
Pre Eng	0	43,820	0	0	0	0	0	43,820		
Total	0	43,820	0	0	0	0	0	43,820		
**36 I-84 - HALSEY	STREET U	DERCROSSING BR	TDGT 410516444	*****						
Constr	O C	315,000	TDGE #13316***	0	0	*92-009***00000*F	A12****2*** O	315,000	****	
Total	ő	315,000	ŏ	ŏ	ŏ		0	315,000		
		-					_	,		
		BEAVERTON/HIL			*******224	**********06020*F		*******2	****	
Constr Total	0	0	290,000 290,000	0	0	0	,0	290,000	ı	
10041	U	•	250,000	U	U	0	0	290,000		
**38 OR-8 - TUALAT	IN VALLEY	OVERLAY - 110T	H TO 160TH***	*****	******234	*00-000***05859*F	AP32***29**	******	***	
Constr	0	Ο,	0	0	. 0	1,020,800	0	1,020,800		
Total	0	0	. 0	0	0	1,020,800	0	1,020,800		
**39 OR-8 - TUALAT	TM 373.TTPV	HWY AT MARKET	CENTRE ENTRANC			******				
Constr	0	O O	500,000	0	0	0	AP32***29** O	500,000	***	
Total	ō	Ö	500,000	ō	ŏ	ő		500,000		
			•				-	555,555		
		RAMPS DECK RES			*******377	*87-007***05855*F		******4	****	
Constr Total	0	0	1,390,000	0	0	0	0	1,390,000		
TOLAL	U	U	1,390,000	υ.	0	0	0.	1,390,000		
**41 STATE FINANCE	D PROJECT!	AT OR UNDER S	100.000****	******	******412	*79-049c**00000*V	Rvar**var*	*******	****	
Pre Eng	0	25,000	0	0	0	0	0	25,000		
Constr	0	290,000	0	0	0	0	0	290,000		
Total	0 -	315,000	0	0	0	0	0	315,000		
**42 HAZARD ELIMIN	ATTON DDO.	רואוו מח ידע פידיאוו	PP \$100 000+++	******		+00-041+++0408=+		****		
Constr	0	195,700	0	0	0	*88-041***04955*VZ	O KASL**ASL*	195,700	***	
Total	Ō	195,700	ō	ō	ŏ	.0	Ö	195,700		
			•					,		
**43 HALL BOULEVARI			GNAL*****	******		*85-033***03913*F		*******6*****	***	
Constr Total	0	130,000	0	. 0	0	0	0	130,000		
TOTAL	Ū	130,000	Ū	U	0	. 0	0	130,000		
**44 OR8 TV HWY - 0	CANYON LAI	NE TO WALKER RO	AD - TRAFFIC S	IGNALS********	******912	*90-007***04401*F3	P32***29**	*******	****	
Constr	0	270,000	0	· O	· 0	0	0	270,000		
Total	0	270,000	0	0	0	0	0	270,000		
**45 OR99W PACIFIC	HWY WEST	AT 124TH AVENU	E - SIGNAL/REAL	r.TCN++++++++++		*00-000***05301*F				
Constr	0	0	0	0	0	870,000	O	870,000	****	
Total	0	0	Ō	Ö	ō	870,000	ŏ	870,000		
							_			
**46 OR217 BEAV/TIC						*90-056***01497*F		******7****	***	
Constr Total	. 0	0	450,000 450,000	0	0	0	0	450,000		
10041	•	·	430,000	U	U	U	0	450,000		
**47 REGIONAL RAMP	METERING,		REPAIR, AND ME	SSAGE SIGNING****	******927	*90-038***04381*V	Rvar**var*	*******	****	
Constr	0	800,000	0	0	0	0	0	800,000		
Total	0	800,000	0	0	. 0	0	0	800,000		
**48 REGIONAL PAVE	CENT. DECE	RESTORATIONS	AND EXPANSION	JOINT REPAID:	******	+90-052++08622+17	Dree we down	*******		
Constr		· · · 0	200,000	0	0	0	O KASLaaASLa	200,000		
Total	0	0	200,000	Ö	ō	ŏ	ŏ	200,000		
4440 NHAT								•		
**49 REGIONAL GUARI Constr	ORAIL IMPE O	OVEMENTS******				*90-048***05321*VA			***	
Total	0	0	0	920,000 920,000	0	0	0	920,000		
	•	•	Ū	320,000	U	0	0	920,000		
Total State Opera										
	0	4,891,520	2,830,000	920,000	0	1,890,800	0	10,532,320		

Fiscal Years 1993 to Post 1996

In Total Cost Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

		m 4	4
Pro	ect	Descri	DCION

Estimated Exbendit	gres by segers	IT EIBCAI IGAI					
Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized

#### Bikeways Projects

**50 OR-43	OSWEGO	HWY	RETAINING	WALL/BIK	eway - mcve	Y TO	BURNHAM*****	********231	*00-000***06130*FA	U9565*3***	******7*******
Constr			0	0		0	. 0	387,200	0	. 0	387, 200
Total			0	0		0	0	387,200	0	. 0	387,200
**51 BIKEW	Y PROJE	*CTS	*****	******	*****	***	******	********384	*10169D***03949*VA	Rvar**na**	*******
Constr			0	200,000	400,00	0	840,000	160,000	0	0	1,600,000
Total		•	0	200,000	400,00	0	840,000	160,000	0	0	1,600,000
Total Bik	eways E	?roje	cts				•				
	-	_	0 .	200,000	400,00	0	840,000	547,200	0	0	1,987,200

Fiscal Years 1993 to Post 1996

In Total Cost Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

			DCE	og mråmmal ri	LOGIANE				
Project Descrip	otion								
	Estimated Expend	itures by Fed	ieral Fiscal Ye	ar					
	-	-							
	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	
				~			1000 2000	114011011104	

#### Access Oregon Highway Projects

**52 MCLOUGHLIN BLVD	PRASE I	- TACOMA OVERPAS	S AND HARRISON	//RIVER RD****	*******134 *77-;	159a**04872*F	AP26***1E**	*******
Constr	0	9,500,000	0	0	0	0	0	9,500,000
Total	0	9,500,000	0	0	0	0	0	9,500,000
**53 PACIFIC HIGHWAY	WEST AT	EDY / SCHOLLS -	SIX CORNERS***	*****	******463 *88-	040***04358*F	AP9****1W**	*******15******
Rt-of-Way	0	2,000,000	0	0	0	0	0	2,000,000
Constr	0	2,800,000	ō	ō	ō	ŏ	ō	2,800,000
Total	0	4,800,000	0	0	0	. 0	0	4,800,000
**54 WESTERN BYPASS	- PHASE	I - SUNSET HWY TO	PACIFIC HWY**	******	*******720 *88~	011***05124*V	ARtbd**734*	********
Pre Eng	0	1,037,500	. 0	. 0	0	0	0	1,037,500
Total Total	0	1,037,500	0	0	0	Ō	ō	1,037,500
Total Access Oregon	n Highwa	v Projecte						
	_	15, 337, 500	0	0	0	0	0	15,337,500

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

*		56	aca mramaa er	.ogram				
Project Description								
Estimated	Expenditures by F	ederal Fiscal Y	ear				•	
Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	

State Surface Transportation Program Projects										
**55 WESTSIDE LIGHT	RAIL E	KTENSION TO SW 1	85TH AVENUE**	*******	*********	*00-000***00000*T	RA*****na*	*****	***	
Non-Hwy Cp	0	0	0	0	0	22,000,000	0	22,000,000		
Total	0	0	0	0	0	22,000,000	0	22,000,000		
**56 I-84 - I-84 AT	82ND AV	VENUE PARK AND P	LIDE LOT****		**********	*********06243*F	\I84***2**	*******5*****	***	
Constr	0	0	216,000	0	0	0	0	216,000		
Total	0	0	216,000	0	0	. 0	0	216,000		
**57 I-84 - ARGAY DO	OS ENW	UNDWALL (PORTLAN	m) ******	*******	**********223	**********05746*F2	\I84***2**	*******7*****	***	
Constr	0	. 0	117,000	0	0	0	0	117,000		
Total	0	0	117,000	. 0	0	0	0	117,000		
**58 I-84 - GATEWAY	PARK AN	TO RIDE LOT****	******	*********	**********225	*00-000***06241*F	\I84***2**	*******6****	***	
Constr	0	0	0	664,000	0	0	0	664,000		
Total	0	0	0	664,000	0	0	0	664,000		
**59 OR-210 - SCHOLI	S AT BE	EEF BEND ROAD -	LEFT TURN REF	TUGE******	**********232	*00-000***0440*F	AU9234*143	*******5****	***	
Constr	0.	0	0	0	580,800	. 0	0	580,800		
Total	0	0	0	0	580,800	. 0	0	580,800		
**60 US26 - SUNSET F	IGHWAY	OVERLAY - STORE	Y CREEK TO CO	RNELL ROAD****	**********267	*90-027d**03663*F	LP27***47*	*******60*****	***	
Constr	0	0	0	2,411,200	. 0	0	0	2,411,200		
Total	0	0	0	2,411,200	0	0	0	2,411,200		
**61 I-205 - WILLAME	TTE RIV	ZER BRIDGE ICE D	ETECTORS***	*********	**********332	*86-099***03280*F	\I205**64*	******	***	
Constr	0	0	0	0	0	156,774	0	156,774		
Total	0	0	0	0	0	156,774	0	156,774		
**62 I-405 EAST FREM	ONT BRI	DGE APPROACH***	*****	*******	**********	*00-000***05856*F2	LI405**61*	*******	***	
Constr	0	0	0	0	720,000	0	0	720,000		
Total	0	0	0	0	720,000	0	0	720,000		
	NW 185	TH AVE INTERCHA	NGE*******	******	**********426	*84-013***00847*F#	P27***47*	*******64*****	***	
Constr	0	5,427,000	0	0	0	0	0	5,427,000		
Total	0	5,427,000	0	0	0	. 0	0	5, 427, 000		
**64 REGIONAL RAMP M			REPAIR, AND M	ESSAGE SIGNING	*********	*90-022***05278*V	Rvar**var	*******	***	
Constr	0	0	990,000	0	0	0	0	990,000		
Total	0	0	990,000	0	0	0	0	990,000		
**65 REGIONAL PAVEME	NT, DEC	K RESTORATIONS,	AND EXPANSIO	N JOINT REPAIR	*********	*90-040***04343*VZ	Rvar**var	******	***	
Constr	0	.0	522,000	0	0	0	0	522,000		
Total	0	0	522,000	0	0	0	0	522,000		
Total State Surfac	e Trans	portation Progr	am Projects							
	0	5, 427, 000	1,845,000	3,075,200	1,300,800	22,156,774	. 0	33,804,774		

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description	a.		Deate .	mrgmway rrogra	-			
	imated Expenditu	res by Federal	l Fiscal Year					
Obli	lgated	1992	1993	1994	1995	1996	Post 1996	Authorized

		Stat	e Surface Tr	ansportation Pro	gram (Safety)	) Projects		
**66 I-205 - I-	205 AT GLISAN	NORTHBOUND; AT	NE GLISAN S	OUTHBOUND****	*********227	*00-000***05857	/*FAI205**64*	*******21******
Constr	0	0	0	0	451,878	0	0	451,878
Total	0	0	0	0	451,878	Ō	ō	451,878
**67 OR-210 SCH	OLLS HIGHWAY	NORTHBOUND AT	HIGHWAY 217	LT LANE*****	*******242	*00-000***06010	)*FAU9234*143*	*******9******
Constr	0	0	0	0	0	0	316,800	316,800
Total	0	0	0	,` 0	0	0	316,800	316,800
**68 OR210 - FA	NNO CREEK TO	BEAVERTON/TIGA	RD HWY (TIGAR	D)*******	********881	*86-049***03908	*FAU9234*143	********
Rt-of-Way	0	30,000	. 0	. 0	0	0	0	30,000
Constr	0	. 0	792,000	0	0	Ö	Ō	792,000
Total	0	30,000	792,000	0	0	0	ō	822,000
**69 OR43 - OSW	EGO HIGHWAY A	T JOLIE POINTE	ROAD*****	******	********	*86-054***03939	*FAU9565*3***	*******10******
Constr	0	0	0	400,000	0	0	0	400,000
Total,	0	0	0	400,000	0	o	ō	400,000
Total State S	urface Transp	ortation Progr	am (Safety)	Projects				
	0 -	30,000	792,000	400,000	451,878	. 0	316,800	1,990,678

Fiscal Years 1993 to Post 1996

Portland Urbanized Area In Federal Dollars Effective October 1, 1992

Project Description

Estimated Exper	ditures by Fe	deral Fiscal Y	ear					
Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	

Nati	onal	Highway	System	Program	Projec	ets				
*****	****	******	*****	*****	***256	*00-0	00***	06021	L <b>*F</b> :	AP
	•		0		•			^	16	•

	RAY ROAD TO HIG	HWAY 217***	******	******	*******256 *00-	000***060	21*FAP27***47*	********67*******
Constr	0	0	0	0	0	0	16,380,000	16,380,000
Total	0	0	0	0	0	0	16,380,000	16,380,000
**71 I-205 - COI	UMBIA RIVER TO	NE FAILING	GRADING/LNDS	:PG*********	*******334 *87-	009***025	11*FAI205**64*	*******23*******
Constr	0	0	1,720,400	0	0	0	oʻ	1,720,400
Total	0	0	1,720,400	O	0	0 ,	0	1,720,400
**72 I-5 - BOONE	S FERRY RD TO C	OMMERCE CII	CLE (WILSONV	[LLE) ********	******406 *86-	061a**060	23*fas*****0**	******286*****
Constr	0	0	0	756, 204	0	0	0	756, 204
Total	0	0	0	756, 204	0	0	0	756, 204
**73 OR8 TV HIGH	IWAY - SHUTE PARI	K TO SE 215	ST AVE - HILLS	BORO********	*******828 *79-	085b**050	24*FAP32***29*	******* <u>11</u> *****
Constr	0	0	0	4,092,000	0	0	0	4,092,000
Total	0	0	0	4,092,000	0	0	0	4,092,000
**74 I-205 - E P	ORTIAND FREEWAY	AT SUNNYBI	OOK INTERCHA	TGE********	*******865 *86~	082***033	46*FAI205**64*	*******14*****
Constr	0	0	0	0	0	0	20,011,740	20,011,740
Total	0	0	0	0	0	· 0	20,011,740	20,011,740
Total National	. Highway System	Program Pr	rojects					
	Ö	0	1,720,400	4,848,204	0	0	36,391,740	42,960,344

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

		_	
Effective	October	1,	1992

Project Desci	rintion			State Highway	Program			
TO Ject Desci	Estimated Expen Obligated	ditures by Fe	deral Fiscal	Year 1994	1995	1996	Post 1996	Authorized
			<del>`</del>					
		State	Congestion 1	iitigation/Air	Quality Progr	am Projects		•
*75 OR-43 -	TAYLOR'S FERRY RO	AD TO I-205 (	(MACS) ******	******	*********	*00-000***0585	3*FAU9565*3**	********
Constr	0	0	0	1,390,400	0	0	0	1,390,400
Total	0	0	0	1,390,400	0	0	0	1,390,400
*76 US-30B -	- SANDY BLVD METRO	POLITAN AREA	CORRIDOR ST	DY*****	**********	*00-000***0623	9*FAU9326*59*	********
Constr	0	0	0	0	3,880,800	0	0	3,880,800
Total	0	0	0	0	3,880,800	٥.	0	3,880,800
*77 SUNSET F	HWY AT VISTA RIDGE	TUNNEL MESSA	GE SIGNING (	II)*****	**********	*10143c***0189	2*FAP27***47*	*******72*****
Constr	0	0	0	1,320,000	0.	0	. 0	1,320,000
Total	0	0	0	1,320,000	0	0	. 0	1,320,000
*78 OR217 BE	LAV/TIG HWY - SUNS	ET HWY TO I-5	- RAMP METE	RING******	*********	*90-056A**0623	31*FAP79***144	********
Constr	0	0	540,000	0	0	0 -	0	540,000
Total	. 0	0	540,000	0	0	0	0	540,000
*79 REGIONAI	L RAMP METERING, T	RAFFIC LOOP R	REPAIR, AND N	ESSAGE SIGNIN	G*********	*90-047***0438	3*VARvar**var	******
Constr	0	0	. 0	460,000	0	0	0	460,000
Total	0	e o	0	460,000	0	0	ō	460,000
Total State	Congestion Mitig	ation/Air Qua	lity Program	Projects				
	· 0 *	0	540,000	3,170,400	3,880,800	0	0	7,591,200

Fiscal Years 1993 to Post 1996

In Federal Dollars

Portland Urbanized Area

Effective October 1, 1992

Project Description								
Estimated	Expenditures by	Federal Fiscal >	<b>Cear</b>					
Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized	

			Otne	r Funding Prog	rams Projects				
:									
**80 US-26 - CEDA Constr	R HILLS BLVD I	NTERCHANG O	TO SW 76TH A' 30,800,000	AEUOE******	**********	*88-033d**06597*F		********68*******	***
Total	0	Ö	30,800,000	0	n	0	0	30,800,000 30,800,000	
	•	•	50,000,000	٠, ٠	•	• .	Ţ	30,000,000	
**81 US-26 - SW 8	2ND PLACE (GOL	F CREEK A	CCESS ROAD) ***	*****	*********	*88-0331**06596*F	AP27***47	*******69****	***
Constr	0	0	950,000	0	0	0	0	950,000	
Total	o	0	950,000	0	0	0	0	950,000	
**82 US-26 - HIGH	ILANDS (ZOO) IN	TERCHANGE:	******	******	**********251	*88-033e**06015*F	AP27***47*	*******72*****	***
Constr	Ó	0	7,130,000	0	0	. 0	. 0	7,130,000	
Total	0	0	7,130,000	0	0	0	0	7,130,000	
**83 US-26 - SYLV	AN INTERCHANGE	TO HIGHL	ANDS INTERCHAN	GE*****	**********	*88-033f**06016*F	AP27***47*	********71*****	***
Constr	0	0	0	9,870,000	0	0	0	9,870,000	
Total	0	O	0	9,870,000	0	0	0	9,870,000	
**84 US-26 - CAME	LOT INTERCHANG	E TO SYLV	AN INTERCHANGE:	*****	*********	*88-033q**06017*F	AP27***47*	********68****	***
Constr	0	0	0	0	58,500,000	_ 0	0	58,500,000	
Total	0	0	0	0	58,500,000	0	. 0	58,500,000	
**85 US-26 - BEAV	TETON/TIGARD HI	GHWAY TO	CAMELOT INTERC	HANGE******	*********	*88-033h**06018*F	AP27***47*	*******69*****	***
Constr	0	0	0	. 0	0	3,940,000	0	3,940,000	
Total	0	0	0	0	0	3,940,000	0	3,940,000	
**86 OR-217 - SUN	SET HIGHWAY TO	TUALATIN	VALLEY HIGHWAY	Y*****	*********	*********06598*F	AP79***144	·********	***
Constr	0	0	11,900,000	0	0	0	0	11,900,000	
Total	. 0	0	11,900,000	0	0	0	0	11,900,000	
Total Other Fun	ding Programs	Projects							
	0	٠ ٥	50,780,000	9,870,000	58,500,000	3,940,000	0	123,090,000	

Fiscal Years 1993 to Post 1996

In Total Cost Dollars

Portland Urbanized Area

Effective October 1, 1992

State Highway Program

Project Description
Estimated Expenditures by Federal Fiscal Year
Obligated 1992 1993

1995 1994 1996

Post 1996 Authorized

report total

4,319,028 50,500,755 94,540,400 53,069,104 112,690,410 36,310,854 110,939,808 462,370,359



### **METRO**

## Memorandum

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

DATE:

September 24, 1992

TO:

Metro Council

Executive Officer Interested Parties

FROM:

Paulette Allen, Clerk of the Council

RE:

AGENDA ITEM NO. 7.3; RESOLUTION NO. 92-1667

Attached is Exhibit A to the Transportation Improvement Program, "Proposed Program for Fiscal Years 1993 to Post 1996 Effective October 1, 1992." This document was published in the September 22, 1992, Transportation and Planning Committee agenda and is provided for reference at the September 24, 1992, Council meeting. Please note an errata sheet has been published in the Council agenda packet and will be attached to the document after Council adoption.



### **METRO**

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

## Memorandum

Council 7.3

9/24/92

DATE:

September 24, 1992

TO:

Metro Council

FROM:

Andrew Cotugno, Planning Director

RE:

Addendum to Proposed 1993 TIP - Freeway Management Operations Center

(Metro ID#262)

This project was omitted from the list of projects approved on September 17 by JPACT (Resolution 92-1667). While it is a new project, it is intregal to ODOT's ongoing freeway management system program. It is funded with Federal Aid Interstate Transfer funds previously committed to ODOT.

ACC/bc

# Metropolitan Service District Portland Urbanized Area Transportation Improvement Program Fiscal Years 1993 to Post 1996 Effective 01-October-92

#### FREEWAY MANAGEMENT OPERATIONS CENTER

		Cost S	ummary
		Annual	Total
•		Element	Program
Project Sponsor : ODOT	Authorization:	65,000	65,000
Federal-Aid Route: na na	Local Match :	0	O
Functional Class : Various Locations	State Match :	11,470	11,470
Length in Miles : 0.00	Total Cost :	76,470	- 76,470

#### Funding Plan by Fiscal Year

	Obligated	1992	1993	1994	1995 to Post 1996	Authorized
Federal-Aid I	nterstate Transfe	er				
Constr	· <b>O</b>	0	65,000	o	O	65,000
Total	0	0	65,000	<b>o</b> _	0	65,000
026203			# ### #### Annual Eleme			

Project Description and Location Map

The Regional Freeway Management Program approved by the Oregon Transportation Commission assumed the provision of an operations center, but no details of the location or contents of such a facility were contained in the approved action plan. In September of 1990 an operations center site study was conducted and nine ODOT buildings were considered.

The recommended site at Barlow School (3700 SE 92nd Avenue, Portland, Oregon) needs to be remodeled prior to September 1992 in order to facilitate the ramp meter monitoring system (see Other Programs Section).

The Freeway Management Program projects in the Six Year TIP require an operations center in order to function. The funds noted above are to remodel a portion of the Barlow School building to provide such an operations center.

#### Metropolitan Service District Transportation Improvement Program With Detail Funding Records Shown Obligations Through 06/30/92

rpt1dk.r 09/23/92 Page 1

•	Obligated	1992	1993	1994	1995	1996	Post 1996	Authorized
***1 FREEWAY	MANAGEMENT OPERAT	CIONS CENTER*	******	*****	*******262 *90	-006A**066	52*na*na***var	*******
•			Federal	-Aid Interstat	e Transfer			
Constr	0	0	65,000	0	0	0	0	65,000
Total	0	0	65,000	0	0	0	ō	65,000
3 93 01	65000 ***		•				-	,
		•						
Report Tota	al ·							
•	0	0	65,000	0	0	0	0	65,000