BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF ADOPTING THE FY 1993-94 PAY PLAN AND AWARDING A COST OF LIVING ADJUSTMENT TO AFSCME, LOCAL 3580 AND THE LABORERS INTERNATIONAL UNION, LOCAL 483 EMPLOYEES

RESOLUTION NO. 93-1808A

Introduced by Rena Cusma, Executive Officer

WHEREAS, Metro Code Section 2.02.145 requires the Executive Officer to prepare a Pay Plan for Metro employees for approval by the Council of Metro; and

WHEREAS, the current Pay Plan was adopted by the Council on June 25, 1992, through Resolution No. 92-1636A; and

WHEREAS, the Collective Bargaining Agreements with AFSCME, Local 3580 and the Laborers International Union, Local 483 provide for an automatic Cost of Living Adjustment which is 3.6% for FY 1993-94; and

WHEREAS, the Council has authorized sufficient funds in the FY 1993-94 Approved Budget to support this action; now therefore,

BE IT RESOLVED,

1. That the Pay Plan for AFSCME, Local 3580 and the Laborers International Union, Local 483 are amended and approved as shown on Exhibits A and B respectively attached hereto.

2. That a 3.6% Cost of Living Adjustment is hereby approved for all employees represented by AFSCME, Local 3580 and the Laborers International Union, Local 483 effective July 1, 1993.

3. This Resolution being necessary for the public health, safety or welfare, for the reason of orderly administration of the Pay Plan at the beginning of the fiscal year, an emergency is declared to exist, and this Resolution takes effect on July 1, 1993.

ADOPTED by the Metro Council this 24th day of June , 1993.

ers, Presiding Officer

METROPOLITAN SERVICE DISTRICT AFSCME PAY SCHEDULE

Range #	Class Code	Classification	Base Rate	1st Step	2nd Step	3rd Step	4th Step	5th Step	6th Step	7th Step
1	003* 012*	Visitor Services Wkr 3Regular Office Assistant	7.28	7.64	8.02	8.42	8.84	9.28	9.74	10.23
2			7.64	8.02	8.42	8.84	9.28	9.74	10.23	10.74
3	018* 037* 538*	Receptionist Accounting Clerk 1 Safety/Security Officer 1	8.02	8.42	8.84	9.28	9.74	10.23	10.74	11.28
. 4	·		8.42	8.84	9.28	9.74	10.23	10.74	11.28	11.84
5	022* 040* 364* 625*	Secretary Program Assistant 1 Graphics Technician Word Processing Operator	8.84	9.28	9.74	10.23	10.74	11.28	11.84	12.43
. 6	013* 017* 539*	Scalehouse Technician Reproduction Clerk Safety/Security Officer 2	9.28	9.74	10.23	10.74	11.28	11.84	12.43	13.05
7	006* 015* 038* 330*	Food Service/Retail Specialist Building Service Worker Accounting Clerk 2 Planning Technician	9.74	10.23	10.74	11.28	11.84	12.43	13.05	13.70

* Non-exempt classifications. Employees in these classifications are eligible to receive overtime compensation.

METROPOLITAN SERVICE DISTRICT AFSCME PAY SCHEDULE

Range #	Class Code	Classification	Base Rate	1st Step	2nd Step	3rd Step	4th Step	5th Step	6th Step	7th Step
8	021* 035*	Administrative Secretary Payroll Clerk	10.23	10.74	11.28	11.84	12.43	13.05	13.70	14.39
9	042* 626*	Program Assistant 2 Lead Word Processing Operator	10.74	11.28	11.84	12.43	13.05	13.70	14.39	15.11
10 `	005* 031 036	Storekeeper Administrative Assistant Lead Accounting Clerk	11.28	11.84	12.43	13.05	13.70	14.39	15.11	15.87
. 11	634*	Data Processing Operator	11.84	12.43	13.05	13.70	14.39	15.11	15.87	16.66
12	023 329 331* 360	Program Coordinator Management Technician Hazardous Waste Technician Graphics/Exhibit Designer	12.43	13.05	13.70	14.39	15.11	15.87	16.66	17.49
13			13.05	13.70	14.39	15.11	15.87	16.66	17.49	18.36
14	268 333 338 348 354 637*	Volunteer Coordinator Asst Management Analyst Asst Public Affairs Specialist Asst Transportation Planner Asst Regional Planner Technical Specialist	13.70	14.39	15.11	15.87	16.66	17.49	18.36	19.28

* Non-exempt classifications. Employees in these classifications are eligible to receive overtime compensation.

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METROPOLITAN SERVICE DISTRICT AFSCME PAY SCHEDULE

	Range #	Class Code	Classification	Base Rate	1st Step	2nd Step	3rd Step	4th Step	5th Step	6th Step	7th Step
	15 _.	306 343 635	Asst Engineer Asst Solid Waste Planner D.P. Operations Analyst	14.39	15.11	15.87	16.66	17.49	18.36	19.28	20.24
	16	039 332 334 339 349 355 362 638	Senior Accountant Hazardous Waste Specialist Assoc Management Analyst Assoc Public Affairs Specialist Assoc Transportation Planner Assoc Regional Planner Graphics Coordinator Programmer/Analyst	15.11	15.87	16.66	17.49	18.36	19.28	20.24	21.25
•	17	307 344 636	Associate Engineer Associate Solid Waste Planner D.P. Systems Analyst	15.87	16.66	17.49	18.36	19.28	20.24	21.25	22.31
	18	335 340 350 356	Senior Management Analyst Senior Public Affairs Specialist Senior Transportation Planner Senior Regional Planner	16.66	17.49	18.36	19.28	20.24	21.25	22.31	23.43
	19	308 345	Senior Engineer Senior Solid Waste Planner		18.36		20.24	21.25	22.31	23.43	24.60
	20	476	Construction Coordinator	18.36	19.28	20.24	21.25	22.31	23.43	24.60	25.83

* Non-exempt classifications. Employees in these classifications are eligible to receive overtime compensation.

GOVERNMENTAL AFFAIRS COMMITTEE REPORT

RESOLUTION NO. 93-1808A, ADOPTING THE FY 1993-94 PAY PLAN AND AWARDING A COST OF LIVING ADJUSTMENT TO AFSCME, LOCAL 3580 AND THE LABORERS INTERNATIONAL UNION, LOCAL 483 EMPLOYEES

Date: June 18, 1993 Presented by: Councilor Hansen

<u>COMMITTEE RECOMMENDATION</u>: At its June 17, 1993 meeting the Governmental Affairs Committee voted 4-0 to recommend Council adoption of Resolution No. 93-1808A. Voting were Councilors Gates, Gardner, Hansen, and Moore. Councilor Wyers was excused.

<u>COMMITTEE DISCUSSION/ISSUES</u>: Personnel Manager Paula Paris presented the staff report. She said the Metro Code requires approval of the pay plan, and the collective bargaining agreements with AFSCME and the Laborers Union require annual cost of living adjustments of 85% of the increase in the Consumer Price Index (CPI). The CPI increase was 4.2%, which translates into a 3.6% cost of living increase for the affected employees. Ms. Paris presented a revised Exhibit A which corrected minor errors in the pay schedule for AFSCME employees.

There was no committee discussion, and the resolution was recommended for Council adoption with the revised exhibit.

STAFF REPORT

CONSIDERATION OF RESOLUTION NO. 93-1808 ADOPTING THE FY 1993-94 PAY PLAN AND AWARDING A COST OF LIVING ADJUSTMENT TO AFSCME, LOCAL 3580 AND THE LABORERS INTERNATIONAL UNION, LOCAL 483 EMPLOYEES.

Date: June 3, 1993

Presented by: Paula Paris and Michelle Cline

DESCRIPTION OF ACTIONS RECOMMENDED

This Resolution filed by the Executive Officer accomplishes the following: (1) grants a 3.6% Cost of Living Adjustment increase to employees represented by AFSCME, Local 3580 and the Laborers International Union, Local 483; and (2) approves the amended pay plans for both unions which incorporates the 3.6% increase.

3.6% COLA

The collective bargaining agreements for AFSCME and LIU provide that the pay rates shall be increased by 85% of the increase in the CPI-W effective July 1, 1993. The 3.6% increase is 85% of the reported 4.2% total CPI increase.

FISCAL IMPACT AND RECOMMENDATION

The Fiscal Year 1993-94 Budget approved by Council authorized sufficient funds to support this action. Furthermore, the collective bargaining agreements formerly approved by the Council, provide for automatic Cost of Living Adjustments. It is therefore, recommended by the Executive Officer that this Resolution be approved and forwarded to full Council on June 24, 1993.

METRO AFSCME PAY SCHEDULE

Range #	Class Code	Classification	Base Rate	1st Step	2nd Step	3rd Step	4th Step	5th Step	6th Step	7th Step
1	003* 012*	Visitor Services Wkr 3Regular Office Assistant	7.28	7.65	8.03	8.43	8.86	9.30	9.77	10.26
2			7.65	8.03	8.43	8.86	9.30	9.77	10.26	10.77
3	018* 037* 538*	Receptionist Accounting Clerk 1 Safety/Security Officer 1	8.03	8.43	8.86	9.30	9.77	10.26	10.77	11.31
4	•		8.43	8.86	9.30	9.77	10.26	10.77	11.31	11.88
5	022* 040* 364* 625*	Secretary Program Assistant 1 Graphics Technician Word Processing Operator	8.86	9.30	9.77	10.26	10.77	11.31	11.88	12.47
6	013* 017* 539*	Scalehouse Technician Reproduction Clerk Safety/Security Officer 2	9.30	9.77	10.26	10.77	11.31	11.88	12.47	13.10
7	006* 015* 038* 330*	Food Service/Retail Specialist Building Service Worker Accounting Clerk 2 Planning Technician	9.77	10.26	10.77	11.31	11.88	12.47	13.10	13.75

* Non-exempt classifications. Employees in these classifications are eligible to receive overtime compensation.

METRO AFSCME PAY SCHEDULE

Range #	Class Code	Classification	Base Rate	1st Step	2nd Step	3rd Step	4th Step	5th Step	6th Step	7th Step	
8	021* 035*	Administrative Secretary Payroll Clerk	10.26	10.77	11.31	11.88	12.47	13.10	13.75	14.43	
9	042* 626*	Program Assistant 2 Lead Word Processing Operator	10.77	11.31	11.88	12.47	13.10	13.75	14.43	15.16	
· 10	005* 031 036	Storekeeper Administrative Assistant Lead Accounting Clerk	11.31	11.88	12.47	13.10	13.75	14.43	15.16	15.91	
11	634*	Data Processing Operator	11.88	12.47	13.10	13.75	14.43	15.16	15.91	16.71	
12	023 329 331* 360	Program Coordinator Management Technician Hazardous Waste Technician Graphics/Exhibit Designer	12.47	13.10	13.75	14.43	15.16	15.91	16.71	17.55	
13	•		13.10	13.75	14.43	15.16	15.91	16.71	17.55	18.43	
14	268 333 338 348 354 637*	Volunteer Coordinator Asst Management Analyst Asst Public Affairs Specialist Asst Transportation Planner Asst Regional Planner Technical Specialist	13.75	14.43	15.16	15.91	16.71	17.55	18.43	19.35	

* Non-exempt classifications. Employees in these classifications are eligible to receive overtime compensation.

METRO AFSCME PAY SCHEDULE

Range	Class		Base	1st	2nd	3rd	4th	5th	6th	7th
#	Code	Classification	Rate	Step	Step	Step	Step	Step	Step	Step
15	306	Asst Engineer	14.43	15.16	15.91	16 71	17.55	18.43	19.35	20.32
10	343	Asst Solid Waste Planner	17.70	15.10	15.51	. 10.71	17.55	10.45	19.55	20.32
	635	D.P. Operations Analyst								•
	000									
16	039	Senior Accountant	15.16	15. 9 1	16.71	17.55	18.43	19.35	20.32	21.33
	332	Hazardous Waste Specialist								· ·
	334	Assoc Management Analyst								
	339	Assoc Public Affairs Specialist								
	349	Assoc Transportation Planner		(. •			•	
	355	Assoc Regional Planner								
	362	Graphics Coordinator				• •	•			
	638	Programmer/Analyst								
		•								
17	307	Associate Engineer	15.91	16.71	17.55	18.43	19.35	20.32	21.33	22.40
	344	Associate Solid Waste Planner		10111		10.10	10.00	20.02	21.00	22.40
	636	D.P. Systems Analyst					•			
						•				2
18	335	Senior Management Analyst	16.71	17.55	18.43	19.35	20.32	21.33	22.40	23.52
	340	Senior Public Affairs Specialist	, 10.71	17.00	10.40	10.00	20.02	21.00	22.40	20.02
	350	Senior Transportation Planner								
	356	Senior Regional Planner	·							
			•							
19	308	Senior Engineer	17 EE	10 10	10.25	20.20	01 00	22.40	00 50	04 70
19	308 345	Senior Solid Waste Planner	17.55	10.43	19.35	20.32	21.33	22.40	23.52	24.70
	345									
	470		40.45	40.05	00.05		00.15			
20	4/6	Construction Coordinator	18.43	19.35	20.32	21.33	22.40	23.52	24.70	25.93
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* Non-exempt classifications. Employees in these classifications are eligible to receive overtime compensation.

METROPOLITAN SERVICE DISTRICT LABORERS INTERNATIONAL UNION, LOCAL 483 PAY SCHEDULE

Pay Range (Hourly Rates):

Class Code	Classification	Entrance Rate	After Six Months	After One Year
019*	Typist-Receptionist	9.13	9.55	10.25
035*	Clerk/Bookkeeper	9.61	10.26	10.93
020*	Clerk/Stenographer	10.29	10.94	11.68
430*	Laborer (90 working days)	10.32		
461*	Stationmaster	11.33	11.71	12.14
465*	Gardener 1	11.72	12.55	12.99
445*	Maintenance Worker 1	11.72	12.55	12.99
535*	Nutrition Technician	12.18	13.18	14.19
470*	Animal Keeper	12.18		14.19
466*	Gardener 2	12.76	13.40	14.37
446*	Maintenance Worker 2	12.76	13.40	14.37
447*	Maintenance Worker 3	13.58	14.20	15.16
467*	Senior Gardener	14.67	15.32	16.28
478*	Work Center Coordinator	14.67	15.32	16.28
471*	Senior Animal Keeper	14.98	••••••	
448*	Maintenance Technician	15.10	15.79	16.86
455*	Maintenance Lead	15.80		17.63
456*	Master Mechanic	15.80		17.63
457*	Maintenance Electrician	20.34		

* Non-exempt classifications. Employees in these classifications are eligible to receive overtime compensation.