BEFORE THE METRO CONTRACT REVIEW BOARD

FOR THE PURPOSE OF EXEMPTING THE)	RESOLUTION NO. 93-1835
SCT FINANCIAL SOFTWARE SYSTEM)	
MAINTENANCE CONTRACT AND FOUR)	Introduced by Rena Cusma,
UNISYS CONTRACTS FROM COMPETITIVE)	Executive Officer
BID, AND AUTHORIZING EXECUTION)	
OF THE REQUIRED CONTRACT)	
DOCUMENTATION ON ALL FIVE)	
CONTRACTS.)	

WHEREAS, Metro seeks to renew the proprietary financial software system maintenance agreement through SCT; and

WHEREAS, Metro seeks to replace the existing Unisys maintenance contract with the new maintenance contract which combines hardware and software maintenance support on one contract; and

WHEREAS, Metro seeks to replace the existing five year old generation tape drives with a new, more reliable table top tape drive model at no additional expense. The older tape drives cause an excessive energy load on the Uninterrupted Power System; and

WHEREAS, Metro seeks to replace the five year old disk drive with newer, more reliable disk drive which has double the amount of storage space; and

WHEREAS, Metro seeks to renew the five year Unisys operating system license with a month-to-month license agreement. The license renewal is essential to the operation of the Unisys computer and the financial system software; now, therefore,

BE IT RESOLVED,

That the Metro Contract Review Board pursuant to Metro Code Section 2.04.041(c) hereby declares that due to the market realities outlined above, these transactions should be and

are hereby exen	npt from com	petitive bidding a	and the Ex	ecutive O	fficer is	authorized	to execute
the appropriate	contract docu	mentation to acc	omplish th	ne changes	outline	d.	

	ADOPTED by the Co	ntract Metro Review Board this _	9th	day
of	September	, 1993.		

Judy Wyers, Presiding Officer

AC:mb c:\cle00306.res

CHANGE ORDER SUMMARY

CHANGE ORDER NO: INFINATION DATE: 1-19-93	
CONTRACT NO: 900679 PROJECT: Keplace Copisting Hardware	ノ
CONTRACTOR: Urige Maifrine SENDOR#	
PROPOSED BY: ISD ITME	
PROJECT MANAGER/DEPARTMENT	
FINANCIAL IMPACT BUDGET CODE/TITLE: 610-0413-10-525640	
Original Contract Sum: \$ 363,390.00	
Net Change Orders to Date: \$\frac{12,000.00}{}	
Contract Sum Prior to this C/O: \$\\\ 375,390.00	•
This Change Order Request: Streplacement of Current of	e se
New Contract Sum, Post C/O:	
Fiscal Year \$ 67,449 Appropriation	
Contract, Paid to Date: \$//7	
Est. Appropriation Remaining:	
EFFECTIVE DATE(S): 1-1-93-6-30-94 ~ renewal	
REVIEW & APPROVAL:	
DIVISION MANAGER DATE FISCAL DATE	
DIVISION MANAGER DATE FISCAL DATE	
DEPARTMENT DIRECTOR DATE BUDGET (MULTI-YEAR ONLY) DATE	
DIRECTOR REGIONAL FACILITIES DATE LEGAL DATE	

AMENDMENT NO. 2 CONTRACT NO. 901619

District, hereinafter referred to as "Metro," and	tled contract between the Metropolitan Service d,
hereinafter referred to as "Contractor."	
This amendment is a change order to the original combines the main	
praintenance onto	one contract and
ut affords us m	untenance Coverage
under the new star	rdard Uningo Contract
/	
N/O service Clevel	Changes have been
made.	
Except for the above, all other conditions and o	covenants remain in full force and effect.
In Witness to the above, the following duly authave executed this agreement:	thorized representatives of the parties referenced
CONTRACTOR:	METROPOLITAN SERVICE DISTRICT
SIGNATURE DATE	SIGNATURE DATE
NAME	NAME
TITLE	TITLE
LEGAL APPROVALS:	

Unisys SURETY Service Support Addendum Schedule

	Agr	eeme	ent n	uml	be
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Bill to location	politan Service	Equipment Equipment	location Same			ys SURETY Service Level Comprehensive
	E Grand Ave.				(P) (B)	BasicPlus Basic Intro
Portl	and, OR 97232		·		Unis	ys SURETY Service Plan Mainframe Systems
					(2)	Micro Systems Local Area Networks
	- -	Telephone no. Administra (13) 797–1700	tor	Telephone no		Multi-vendor & Designated Unisys Hardware Products
	f more than 1 year)		~ .			
O 2 years		O Other (years)		I rate incre	ase cap (3-year to	erm or longer)
Billing period		0.00				
O Monthly	y O Annual	O Other:	 	•		
	Products Applicable to	This Addendum otion (Include vendor name and model if	multi vender product)	Quantity	Monthly unit charge	Total monthly charge
Level/Plan P	roduct style name and descri	otion (include vendor name and moder in	main-vendor product)	Quantity		
P1	A6-F	SYS: A6-F SYSTEM PA	ACKAGE	1	577.00	577.00
	A6-FCP	PROC: A6-F PROCESSO	OR ·	1		
	T2712-ODT	12" ODT TERMINAL	•	1		
	T27-K5	KEYBD: T27		1 1		
1 1	B25-LC	PWR CORD: LINE CORD		1		
	A1000-MOD	COM HW: MODEM - DON		1 1		
P1	A124-36U	MEM: 24 TO 36MB UPG		1 1	112.00	112.00
	A1-36M	MEM: 36MB INITIAL C		1 1		
P1	X310-91E	CIRL: SCSI DUAL INI		2	78.00	156.00
P1	B9493-D2	DISK: 560MB SCSI		1	36.00	36.00
FI	DSK760	DISK: 760MB FH S/E		1 1		
		DISK: M9710-2X/6X 1	3 (23	1 1	58.00	58.00
P1	M9616-20			2	47.00	li .
P1	M9618-20	DISK: M9710-2X/6X 6		1	147.00	ł
P1	2145-01	TAPE: FREESTANDING			78.00	
P1	X310-91	CIRL: SCSI EXTERNAL	DLP	1		
P1	A1-EC	CABINET: EXPANSION		1 1	53.00	1
P1	B9493-125	125MB INBUILT DISK		5	65.00	
P1	X310-90	CIRL: SCSI DLP INTE		2	78.00	156.00
P1	X246-97	CTRL: PRINTER/TAPE		1 1	46.00	46.00
P1	9246-7T	PRINTER: 650LPM TRI	P I/F	1 1	110.00	110.00
		SPM 66116				
		•				
			No. 24 . 30 by 2 - 2 3 - 3 1	<u></u>	otal and Grand total	Total 1048 00
accordance	with this Addendum. C	e and any Schedule Continuation S ustomer acknowledges it has rea	d and understands this	d c	o not include any harge for additional	1948.00
products lis	and that the applicable t sted on this Schedule are	Jnisys SURETY Service Support Pleattached to this Addendum.	an Supplement(s) for all		ervices selected by he customer	Continuation Sheet(s) total
Agreed and	d Accepted		•			Grand total 2534.00
Unisys Cor	rporation		Customer			
(Signature)		(Date)	(Signature)			(Date)
(Printed/typed	d name)		(Printed/typed name)		•	
(Title)	•		(Title)		- -	

Unisys SURETY Service Support Schedule Continuation Sheet

Agreement number +.

88030523

Bill to location Metropolitan Service District	Equipment location Same		Unisys SURETY Service Level (C) Comprehensive
600 NE Grand Ave.			(P) BasicPlus (B) Basic (I) Intro
Portland, OR 97232			Unisys SURETY Service Plan (1) Mainframe Systems
			(2) Micro Systems(3) Local Area Networks
Administrator Telephone no.	Administrator	Telephone no.	(4) Multi-vendor & Designated Unisys Hardware Products

		ole to This Addendum			
Level/Plan	Product style name and o	description (Include vendor name and model if multi-vendor product)	Quantity	Monthly unit charge	Total monthly charge
P1	M9710-21	DISK: SCSI 1.3 GB X2 SP	1	78.00	78.00
P1	X378-30	CIRL: ENHANCED DATA COMM	1	51.00	51.00
P1	x310-91	CIRL: SCSI EXTERNAL DLP	1	78.00	78.00
	1.0.20 0.2	,			
B2	3137-69	PW2 500/12 DELUXE SYS	7	18.00	126.00
	P3137-55	PW/2 500 40MB SYS.	7	· ·	•
	3137-01	PC/MICRO ITXE	7		
	F4773-00	DISK: IT DISKT 1.2MB EXP	7		
	F5148-00	DISK: PW2 40MB HARD DISK	. 7		}
	F8406-06	CABLE: 30' SERIAL PVC-CL2	7		
B2	F4969-00	FURN: PC/UIT DESKSTAND	7	INC.	
B2	3618-00	DISPLAY: EGA MONITOR 120V	7	INC.	
B2	F5177-00	PW2 USA ENGLISH 101 K/B	7	INC.	
		- /		41 00	41.00
P1	A6-FS2	O/S: SYSTEM SW FAC.	1 1	41.00 N/C	N/C
P1	A6-MCM	O/S: CORE MEDIA	1	37.00	37.00
P1	A6-DCS	COM SW: DATA COM	1	35.00	35.00
P1	A6-EQP	ERGO QUERY PACKAGE	i	40.00	40.00
P1	A6-SDF	SCREEN DESIGN FAC. CMPLR: COBOL ANSI 74	1	45.00	45.00
P1	A6-C74	COM SW: REMOTE PRINT SYS	ī	55.00	55.00
P1 P1	A6-RMP SNS12	SURENET-12 HOURS	î	INC.	
FI	SNOIZ	50(1)(1) 12 10010	-		
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Total does not include any charge for additional services selected by the customer

Page to \$86.00

Unisys SURETY Service Support Addendum Schedule

Agreement number

Bill to location Metro	politan Service	District	Equipment loc	ation Same			sys SURETY Service Level Comprehensive
			-				BasicPlus
600 N	E Grand Ave.	<u> </u>					Basic Intro
Portl	and, OR 97232			•			sys SURETY Service Plan
·				 ,		(2)	Mainframe Systems Micro Systems
							Local Area Networks
`	<u> </u>	Telephone na. 13) 797-1700	Administrator		Telephone		Multi-vendor & Designated Unisys Hardware Products
•	f more than 1 year)						
O 2 years Billing period		O Other (y	ears)	% Annu	al rate inc	rease cap (3-year to	erm or longer)
O Monthly	y O Annual	O Other:				· · ·	·
List Unisys	Products Applicable to	This Addendum					
Level/Plan P	roduct style name and descrip	otion (Include vendor name	and model if mult	i-vendor product)	Quantity	Monthly unit charge	Total monthly charge
D1	3C E	SYS: A6-F SY	/ የጣዊነው	ΩCE:	1	577.00	577.00
P1	A6-FCB	PROC: A6-F		للبدع	1		
	A6-FCP	12" ODT TER			1		
	T2712-ODT		TINAL		li		
	T27-K5	KEYBD: T27			1		
	B25-LC	.PWR CORD: L1					
	A1000-MOD	COM HW: MODE			1	110 00	112.00
P1	A124-36U		BOMB UPG I	•	1	112.00	112.00
	A1-36M		VITIAL ORU		1		
P1	X310-91E	CTRL: SCSI I		LATOR	2	78.00	
P1	B9493-D2	DISK: 560MB	SCSI		1	36.00	36.00
	DSK760	DISK: 760MB	FH S/E		1		
P1	M9616-20	DISK: M9710-	-2x/6x 1.3	3 GB	1	58.00	58.00
P1	M9618-20	DISK: M9710-			2	47.00	94.00
P1	2145-01	TAPE: FREES!			1	147.00	147.00
P1	X310-91		XIERNAL I		1	78.00	78.00
P1	Al-EC	CABINET: EX		-	1	53.00	
P1	B9493-125	125MB INBUI		á11	5	65.00	
			OLP INTER		2	78.00	1
P1	X310-90	CIRL: SCSI I			1	46.00	
P1	X246-97				1 1	110.00	
.P1	9246 - 7T	PRINTER: 650	HEM TRLE	1/5		110.00	110.00
.		SPM 66116	•				
}				•			
				and the second second te	<u> </u>	Total and Grand total	Total 1040 00
accordance	ts listed on this Schedul with this Addendum. C	Customer acknowledge	s it has read a	nd understands this		do not include any charge for additional	1948.00
Addendum products lis	and that the applicable lated on this Schedule are	Unisys SURETY Service attached to this Adde	ndum.	Supplement(s) for all		services selected by the customer	Continuation Sheet(s) total
Agreed and	d Accepted						Grand total 2534.00
Unisys Cor	rporation			Customer			
				· 			· •
(Signature)		(Date)		(Signature)			(Date)
(Printed/typed	d name)			(Printed/typed name)			
(Title)				(Title)			

Unisys SURETY Service Support Schedule Continuation Sheet

Agreement number

88030523

Bill to location Metropolitan Service District	Equipment location Same		Unisys SURETY Service Level (C) Comprehensive
600 NE Grand Ave.			(P) BasicPlus (B) Basic (I) Intro
Portland, OR 97232			Unisys SURETY Service Plan (1) Mainframe Systems (2) Micro Systems (3) Local Area Networks
Administrator Telephone no.	Administrator	Telephone na.	(4) Multi-vendor & Designated Unisys Hardware Products

List Unisys Products Applicable to This Addendum

	Product style name and desc	cription (Include vendor name and model if multi-vendor produc	ct)	Quantity	Monthly unit charge	Total monthly charge
P1 ·	M9710-21	DISK: SCSI 1.3 GB X2 SP		1	78.00	78.00
P1	x378-30	CTRL: ENHANCED DATA COMM		1	51.00	51.00
P1	X310-91	CIRL: SCSI EXTERNAL DLP		1	78.00	78.00
B2	3137-69	PW2 500/12 DELUXE SYS		7	18.00	126.00
	P3137-55	PW/2 500 40MB SYS.		7		
	3137-01	PC/MICRO ITXE	•	7		•
	F4773-00	DISK: IT DISKT 1.2MB EXP		7		
	F5148-00	DISK: PW2 40MB HARD DISK		7		
	F8406-06	CABLE: 30' SERIAL PVC-CL2		7		
B2	F4969-00	FURN: PC/UIT DESKSTAND		7	INC.	{
B2	3618-00	DISPLAY: EGA MONITOR 120V		7	INC.	
B2	F5177-00	PW2 USA ENGLISH 101 K/B		7	INC.	
P1	A6-FS2	o/s: system sw fac.		1	41.00	41.00
P1	A6-MCM	O/S: CORE MEDIA		1	N/C	N/C
P1	A6-DCS	COM SW: DATA COM		1	37.00	37.00
P1	A6-EQP	ERGO QUERY PACKAGE		.1	35.00	35.00
P1	A6-SDF	SCREEN DESIGN FAC.		1	40.00	40.00
P1	A6-C74	CMPLR: COBOL ANSI 74		1	45.00	45.00
P1	A6-RMP	COM SW: REMOTE PRINT SYS		1	55.00	55.00
P1	SNS12	SURENET-12 HOURS		1	INC.	
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Total does not include any charge for additional services selected by the customer

Page total **586.00**

Unisys SURETY Service Support Addendum Schedule

Agreement number	Agr	reemer	nt nu	ımbei
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Bill to location Metrop	∞litan Serviœ	District	Equipment location Sa	on Me		(C) C	s SURETY Service Level comprehensive lasicPlus
600 NE	E Grand Ave.			<u> </u>		(B) B	
Portla	and, OR 97232					(1) N	s SURETY Service Plan lainframe Systems licro Systems
	•		·		<u>_</u> _		ocal Area Networks
_	y Lloyd (50	Telephone no. 3) 797-1700	Administrator		Telephone na.		Iulti-vendor & Designated Inisys Hardware Products
	more than 1 year)	0.00		Of Annua	l mto incres	se cap (3-year te	rm or longer)
O 2 years		O Other ()	/ears)	// Allitud	Trate merea	se cap (o-year te	TITI OF TOTIBOTY
Billing period (Monthly		O Other:					
							
List Unisys	Products Applicable to	This Addendum	and model if multi v	nador amduct)	Quantity , M	onthly unit charge	Total monthly charge
Level/Plan P	roduct style name and descrip	otion (Include vendor nan	ne and model it multi-v	endor product) .	Qualitity . Im	,	
P1	A6-F	SYS: A6-F S	YSTEM PACKA	Œ	1	577.00	577.00
	A6-FCP	PROC: A6-F	PROCESSOR	•	1	i	."
	T2712-ODT	12" ODT TER	MINAL		1 1	٠	
	T27-K5	KEYBD: T27			1 1		
	B25-LC	PWR CORD: I	INE CORD		1	:	
•	A1000-MOD	COM HW: MOD		IC	1		
D1	A124-36U	MEM: 24 TO			1 1	112.00	112.00
P1	A1-36M	MEM: 36MB I			1		1
		CTRL: SCSI			2	78.00	156.00
P1	X310-91E	DISK: 560ME			1 1	36.00	36.00
P1	B9493-D2				1 1		
	DSK760	DISK: 760ME	3 FH 5/E	CT)	i	58.00	58.00
P1	M9616-20	DISK: M9710	-2X/6X 1.3	\C	2	47.00	94.00
P1	M9618-20	DISK: M9710			1	147.00	147.00
P1	2145-01		TANDING GCF			78.00	78.00
P1	X310-91		EXTERNAL DI	₽ .	1	53.00	53.00
P1	A1-EC	CABINET: EX			1 1		325.00
P1	B9493-125		LT DISK 54'		5	65.00	1
P1	x310-90	CIRL: SCSI	DLP INTERNA	AT.	2	78.00	156.00
P1	x246-97	CIRL: PRINT	TER/TAPE DLE	? 3	1	46.00	46.00
P1	9246-7T	PRINTER: 65	OLPM TRLP 1	[/F	1 1	110.00	110.00
	•	SPM 66116					
	<u> </u>				1		Total 1040 00
accordance	cts listed on this Schedu with this Addendum. (Customer acknowleds	es it has read an	d understands this	ď	otal and Grand total o not include any name for additional	1948.00
Addendum	and that the applicable sted on this Schedule ar	Unisys SURETY Serv	ice Support Plan S	upplement(s) for all	se th	narge for additional ervices selected by ne customer	Continuation Sheet(s) tota
•	d Accepted	•					Grand total 2534.00
Unisys Co	rporation			Customer		•	
(Signature)		(Date)	(Signature)			(Date)
				(Printed/typed name)			
(Printed/type	ed name)	•					
(Title)				(Title)			•

Unisys SURETY Service Support Schedule Continuation Sheet

Agreement number

88030523

Bill to location Metropolitan Service District	Equipment location Same	Unisys SURETY Service Level (C) Comprehensive	
600 NE Grand Ave.			(P) BasicPlus (B) Basic (I) Intro
Portland, OR 97232	•	•	Unisys SURETY Service Plan (1) Mainframe Systems
			(2) Micro Systems (3) Local Area Networks
Administrator Telephone no.	Administrator	Telephone no.	(4) Multi-vendor & Designated Unisys Hardware Products

List Unisvs Products Applicable to This Addendum

70.00			le to This Addendum	Quantity	Monthly unit charge	Total monthly charge
P1 X378-30 CTR: ENHANCED DATA COMM 1 51.00 51.00 78.00 P1 X310-91 CTR: SCSI EXTERNAL DLP 1 78.00 78.00 P1 X310-91 CTR: SCSI EXTERNAL DLP 1 78.00 78.00 P2.00 P2.3137-55 EW/2 500 40MB SYS. 7 P2.3137-00 DISK: TP.015KT 1.2MB EMP 7 F3148-00 DISK: FW.2 40MB HARD DISK 7 F8406-06 CABLE: 30' SERIAL PVC-CL2 7 INC. EXCEPTION PW2 USA ENGLISH 101 K/B 1 N/C	Level/Plan	Froduct style name and de	•			1
### Note	P1					1
10	•			•	1	
P3137-55	P1	X310-91	CIRL: SCSI EXTERNAL DLP	1	/8.00	78.00
3137-01 PC/MICRO ITXE F4773-00 DISK: IT DISKT 1.2MB EXP F5148-00 DISK: FW2 40MB HARD DISK F8406-06 CABLE: 30' SERIAL FVC-CL2 7 F5148-00 DISPLAY: EGA MONITOR 120V 7 B2 F5177-00 FW2 USA ENGLISH 101 K/B 7 F1 A6-FS2 O/S: SYSTEM SW FAC. 1 41.00 41.00 P1 A6-MCM O/S: CORE MEDIA 1 N/C N/C P1 A6-EOP ERGO CUERY PACKAGE 1 37.00 37.00 P1 A6-EOP ERGO CUERY PACKAGE 1 35.00 35.00 P1 A6-SDF SCREEN DESIGN FAC. 1 40.00 40.00 P1 A6-C74 CAFIR: COEOL ANSI 74 1 45.00 45.00 P1 A6-FMP COM SW: REMOTE PRINT SYS 1 55.00 55.00 P1 SNS12 SUREMET-12 HOURS 1 INC.	B2	3137-69	PW2 500/12 DELUXE SYS		18.00	126.00
F4773-00 DISK: IT DISKT 1.2MB EXP F5148-00 DISK: FW2 40MB HARD DISK 7 F8406-06 CABLE: 30' SERIAL FVC-CL2 7 F4969-00 FURN: FC/UIT DESKSTAND 7 INC. B2 3618-00 DISFLAY: EGA MCNITOR 120V 7 INC. B2 F5177-00 FW2 USA ENGLISH 101 K/B 7 INC. P1 A6-FS2 O/S: SYSTEM SW FAC. 1 M/C N/C N/C P1 A6-DCS COM SW: DATA COM 1 37.00 37.00 P1 A6-EOP ERGO QUERY FACKAGE 1 35.00 35.00 P1 A6-SDF SCREEN DESIGN FAC. 1 40.00 40.00 P1 A6-C74 CMPIR: COPCL ANSI 74 1 45.00 45.00 P1 A6-C74 CMPIR: COPCL ANSI 74 1 55.00 55.00 P1 SNS12 SURENET-12 HOURS 1 INC.		P3137-55				
F5148-00 DISK: FW2 40MB HARD DISK F8406-06 CABLE: 30' SERIAL FVC-CL2 7 F4969-00 FURN: PC/UIT DESKSTAND 7 INC. B2 3618-00 DISPLAY: EGA MONITOR 120V 7 INC. B2 F5177-00 FW2 USA ENGLISH 101 K/B 7 INC. P1 A6-FS2 O/S: SYSTEM SW FAC. 1 41.00 41.00 P1 A6-MIM O/S: CORE MEDIA 1 N/C N/C P1 A6-CCS COM SW: DATA COM 1 37.00 37.00 P1 A6-CCP ERGO QUERY PACKAGE 1 35.00 35.00 P1 A6-SDF SCREEN DESIGN FAC. 1 40.00 40.00 P1 A6-C74 CMPIR: COBOL ANSI 74 1 45.00 45.00 P1 A6-FMP COM SW: REMOTE PRINT SYS 1 55.00 55.00 P1 SNS12 SURENET-12 HOURS 1 INC.		3137-01		1		
F8406-06 CABLE: 30' SERIAL FVC-CL2 7 F9469-00 FURN: PC/UIT DESKSTAND 7 B2 3618-00 DISPLAY: EGA MONITOR 120V 7 E5177-00 PW2 USA ENGLISH 101 K/B 7 E7 1NC. P1 A6-FS2 O/S: SYSTEM SW FAC. 1 41.00 N/C		F4773-00			·	
## B2		1				
B2 3618-00 DISPLAY: EGA MONITOR 120V 7 INC.						
### PROPRIES PROPRIES PROPRIES PROPRIES PROPRIES ### PROPRIES PROPRIES PROPRIES ### PROPRIES PROPRIES ### PROPRIES PROPRIES ### PROPRIES PROPRIES ### PROPRIE						
P1 A6-FS2 O/S: SYSTEM SW FAC. 1	B2					
P1 A6-MCM O/S: CORE MEDIA 1 N/C N/C P1 A6-DCS COM SW: DATA COM 1 37.00 37.00 P1 A6-EOP EFGO QUERY PACKAGE 1 35.00 35.00 P1 A6-EOP SCREEN DESIGN FAC. 1 40.00 40.00 P1 A6-C74 CMPIR: COEOL ANSI 74 1 45.00 45.00 P1 A6-FMP COM SW: REMOTE PRINT SYS 1 55.00 55.00 P1 SNS12 SURENET-12 HOURS 1 INC.	B2	F5177-00	PW2 USA ENGLISH 101 K/B	7	INC.	
P1	P1	A6-FS2	O/S: SYSTEM SW FAC.	1	1	
P1 A6-DCS COM SW: DATA COM P1 A6-EQP ERGO QUERY PACKAGE P1 A6-SDF SCREEN DESIGN FAC. P1 A6-C74 CMPLR: COBOL ANSI 74 P1 A6-RMP COM SW: REMOTE PRINT SYS P1 SNS12 SURENET-12 HOURS 1 37.00 37.00 37.00 35.00 35.00 40.00 40.00 45.00 55.00 55.00	l-		O/S: CORE MEDIA	. 1		
P1 A6-SDF SCREEN DESIGN FAC. 1 40.00 40.00 P1 A6-C74 CMPIR: COBOL ANSI 74 1 45.00 45.00 P1 A6-RMP COM SW: REMOTE PRINT SYS 1 55.00 55.00 P1 SNS12 SURENET-12 HOURS 1 INC.	1	A6-DCS	COM SW: DATA COM		1	
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P1 A6-RMP COM SW: REMOTE PRINT SYS 1 55.00 P1 SNS12 SURENET-12 HOURS 1 INC.	P1	A6-SDF			1	1
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selected by the customer

CHANGE ORDER SUMMARY

	1 10 0-
CHANGE ORDER NO:	INITIATION DATE: $\frac{1}{-19-93}$
CONTRACT NO: 90679 PROJECT:	Lesse a tape dine over as
CONTRACTOR: Unisys	Moth period for mustre Computer VENDOR #
PROPOSED BY: PROJECT MANAGER/D	PM DEPARTMENT
FINANCIAL IMPACT BUDGET CODE/TITLE: 6/0-04/3	10-525640
Original Contract Sum:	\$ 3h3,390.00
Net Change Orders to Date:	\$_12,000.00
Contract Sum Prior to this C/O:	\$ 375,390.00 ···
This Change Order Request:	Ver 18 mos \$ 27,318,06
New Contract Sum, Post C/O:	\$402,108.06
Fiscal Year $93-94$ Appropriation $$18,212.0$	14 (12 mos.)
Contract, Paid to Date:	<u>\$ 319,904</u>
Est. Appropriation Remaining:	s 43, 486
EFFECTIVE DATE(S): $1-1-93$ - 1	2-31-94
REVIEW & APPROVAL:	
Curllen 7-19-93	
DIVISION MANAGER DATE	FISCAL DATE
Jewwer Amm 7-19-9	3
DEPARTMENT DIRECTOR DATE	BUDGET (MULTI-YEAR ONLY) DATE
DIRECTOR REGIONAL FACILITIES DATE	LEGAL DATE

AMENDMENT NO. $\frac{3}{90619}$ CONTRACT NO. $\frac{900619}{1}$

district, and	hereinafter referred to as
"Contractor."	
This amendment is a change order to the origin	nal Scope of Work as follows:
Unique es to proade	Metro a table-top tipe
drive for the amount	of mostly maistering
him baid on the two	cepisting tape drives.
The restisting tape due	es would be retired,
until pid of then	bold o
— Was Spar Till	
Except for the above, all other conditions and	covenants remain in full force and effect.
In Witness to the above, the following duly aut have executed this agreement:	thorized representatives of the parties referenced
CONTRACTOR:	METRO
SIGNATURE DATE	SIGNATURE DATE
NAME	NAME
TITT E	TITLE

Eqı	uipr	nent	loca	tion
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Metropolitan Service District

600 NE Grand Avenue

Portland, Oregon 97232

Agreement	number

Item number	Style name	-	Description	Quantity	Initial term	Monthly unit charge	Total monthly charge
1.	2145-01 62	250	BPI Tape	1	18mo		1,517.67
2.	x310-91 so	CSI	External	1	18mo		Inc.
3.	CBL131-10A Ta	ape	Cable	1	18mo		Inc.
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	·						
Upon	receipt of the fi l pass to customer	na:	lease payment by Uni	sys, a	ll int	erest and ti	tle to equipment
Shar.	r pass to customer	•					
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					•		
						Total	\$ 1,517.67
			Total one-tin	ne install:	ation char		
			for all Data				\$
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Εq	uip	men	t lo	cat	ion
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Metropolitan Service District

600 NE Grand Avenue

Portland, Oregon 97232

\gree!	ment	num	ber

Item number	Style name		Description	Quantity	Initial term	Monthly unit charge	Total monthly charge
1.	2145-01	5250	BPI Tape	1	18mo		1,517.67
2.	x310-91 s	CSI	External	1	18mo		Inc.
3.	CBL131-10A T	ľape	Cable	1	18mo		Inc.
				• .			
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Upon	receipt of the f	inal	. lease payment by Uni	sys, a	ll int	erest and ti	tle to equipment
shal	l pass to custome	r.					
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				<u> </u>			
٠	Total						\$ 1,517.67
		ge Equipment	\$				
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Equipment location		·	
Metropolitan	Service	Di	strict

Agreement number

88030523

600 NE Grand Avenue

Portland, Oregon 97232

Item number	Style name		Description	Quantity	Initial term	Monthly unit charge	Total monthly charge
1.	2145-01	6250	BPI Tape	1	18mo		1,517.67
2.	x310-91	SCSI	External	1	18mo		Inc.
3.	CBL131-10A	Tape	Cable	1	18mo		Inc.
Illoon	magint of the	final	lease payment by Ur	nigug a	all int	erest and ti	tle to equipment
shal.	pass to custom	er.	. lease payment by or	nsys, c		erest and the	cre co equipment
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	· · · · · ·					• .	
	,	•					
,	•					Total	\$ 1,517.67
				-time instal ata Sets a		ge Equipment	\$

CHANGE ORDER SUMMARY

CHANGE ORDER NO: 4	INITIATION DATE: $7-19-93$
CONTRACT NO: 90679 PROJECT: (
CONTRACTOR: Unisys	fr Mainfrene Compuler VENDOR #
PROPOSED BY: ISD ANT	DADTMENT
PROJECT MANAGER/DE FINANCIAL IMPACT BUDGET CODE/TITLE: 6/0-04/3/0	(x)
Original Contract Sum:	<u>\$ 363,390.00</u>
Net Change Orders to Date:	\$ 39,3/8.06
Contract Sum Prior to this C/O:	s 402,708.06
This Change Order Request:	\$ 19,465.00
New Contract Sum, Post C/O:	s 422,173.06
Fiscal Year <u>43</u> - <u>94</u> Appropriation \$ <u>19,465.07</u>	<u>O</u>
Contract, Paid to Date:	\$ <u>319,904</u>
Est. Appropriation Remaining:	s 43,486
EFFECTIVE DATE(S): 1-1-93	
REVIEW & APPROVAL:	
Chillen 7-19-93	
DIVISION MANAGER DATE	FISCAL DATE
DEPARTMENT DIRECTOR DATE	BUDGET (MULTI-YEAR ONLY) DATE
DIRECTOR REGIONAL FACILITIES DATE	LEGAL DATE

AMENDMENT NO. 4 CONTRACT NO. 9 6-06-19

- // - /	d contract between Metro, a metropolitan service
district, and Whisp	, hereinafter referred to as
"Contractor."	
	not Coope of World on follows:
This amendment is a change order to the origi	nai Scope of Work as follows:
Replace the Cepusting	MD-8 dub drive
with two new disk of	trives. The disk
drive ppace is hear	ired to assommobile
	linencial perstern
dotabase.	
•	
Except for the above, all other conditions and	covenants remain in full force and effect.
In Witness to the character the following duly out	therized representatives of the parties referenced
have executed this agreement:	thorized representatives of the parties referenced
CONTRACTOR:	METRO
SIGNATURE DATE	SIGNATURE DATE
NAME	NAME
TITLE	TITLE



Supplemental Schedule A State and Local Government Equipment Sale

Agreement number					
88030523					

		• •					
quipme	ent location						
Met	ropolitan Service I	District		•			
	NE Grand Avenue						
Por-	tland, OR 97232						
	Style name	Description	Quantity	Unit purchase price	Customer Install- able	Installation charge	Total purchase price
1.	M9710-RCK	Disk Rack	1	500		N/A	500*
2.	M9616-20	1.3GB Disk	1	20,437	-	. N/A	20,437*
3.	M9618-20	674MB Disk Drive	2	12,409	N	390	24,818
* I	tems 1 & 2 are curr	rently installed or	a lo	oan basis.			
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			·				
			<u> </u>		<u></u>	Total installation chg	Total purchase price
				•		\$ 390	\$ 45, 755
							Less: down payment
					•		other
	•			•	Dis	count	\$ <26,290>
							Total net purchase price \$ 19,465
nis Sup y the te	plemental Schedule is an ame rms and conditions of said Ag	ndment to the State and Loca reement, and will become ef	I Govern fective w	ment Consolidated Agree hen accepted by Unisys.	ement, (:	see Agreement nu	ımber above) and is governed
greed a	and Accepted	•					
nisys C	orporation			Customer			- 2
gnature		. Date		Signature	·	•	Date
ame (Pri	nted) .			Name (Printed)		 ;	
tle				Title			



Supplemental Schedule A State and Local Government Equipment Sale

Agreement number	•

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uipme	ent location						
	ropolitan Service D	ietrict				٠	
		ISCLICC					
600	NE Grand Avenue						·
	tland, OR 97232	Description	Quantit	/ Unit purchase price	Customor	Installation	Total purchase price
mber	Style name	Description	Quantity		Install- able	charge	Total paranase price
1.	M9710-RCK	Disk Rack	1	500	·_	N/A	500*
2.	M9616-20	1.3GB Disk	1	20,437	_	n/a	20,437*
3.	M9618-20	674MB Disk Drive	2	12,409	N	390	24,818
•						:	
* =	tems 1 & 2 are curr	ently installed or	n a l	oan basis.		•	
	•						
						Total installation chg \$ 390	Total purchase price \$ 45,755
							Less: down payment
					Dis	count	other \$ <26,290>
							Total net purchase price \$ 19,465
is Sup the te	plemental Schedule is an amen erms and conditions of said Agr	dment to the State and Loca eement, and will become eff	Goveri fective	nment Consolidated Agree when accepted by Unisys.	ement, (see Agreement nu	ımber above) and is governed
	and Accepted			•			
isys C	Corporation			Customer			• :
nature		Date		Signature			Date
me (Pri	nted)			Name (Printed)			
e				Title	•	· · ·	

Supplemental Schedule A State and Local Government Equipment Sale

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auipm	ent location						
	ropolitan Service D	ietrict	÷				
		ISCITICE		·			
600) NE Grand Avenue	· · · · · · · · · · · · · · · · · · ·				•	
Por	tland, OR 97232						·
ltem number	Style name	Description	Quantity	Unit purchase price	Customer Install- able	Installation charge	Total purchase price
1.	M9710-RCK	Disk Rack	1	500	_	N/A	500*
2.	M9616-20	1.3GB Disk	1	20,437	_	N/A	20,437*
3.	м9618-20	674MB Disk Drive	2	12,409	N	390	24,818
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*]	tems 1 & 2 are curr	ently installed or	аац	dii Dasis.			
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			<u> </u>			Total installation she	Total purchase price
						\$ 390	\$ 45,755
	·						Less: down payment
				•			other
		•			Dis	count	\$ <26,290>
				•		•	Total net purchase price \$ 19,465
his Sup	oplemental Schedule is an amen erms and conditions of said Agr	dment to the State and Loca eement, and will become ef	I Govern fective w	ment Consolidated Aga then accepted by Unis	reement, (ys.	see Agreement nu	ımber above) and is governed
\greed	and Accepted						
inisys (Corporation			Customer			- 2
ignature	3	Date	<u></u>	Signature			Date
.ame (Pr	inted)	· · · · · · · · · · · · · · · · · · ·		Name (Printed)	· <u>-</u>		·
itle				Title			

CHANGE ORDER SUMMARY

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CHANGE ORDER NO:	INITIATION DATE:	11-93
CONTRACT NO: 90619 PROJECT:	Kerew the System for	twee Geense
CONTRACTOR: Usisya	which the Mainfrance Colon	puller
PROPOSED BY: PROJECT MANAGER/DE	Jullen PARTMENT	
FINANCIAL IMPACT BUDGET CODE/TITLE: 610-04/3/0	-525640	0
Original Contract Sum:	\$ 363,390,00	O Vuschase
Net Change Orders to Date:	\$ 58, 183.0	b where main
Contract Sum Prior to this C/O: Corrluct M	Chare Mijarteners 200	422,173.06
This Change Order Request:	s 20,004	(preferre)
New Contract Sum, Post C/O:	s 442,177.	06
Fiscal Year Appropriation \$		
Contract, Paid to Date:	\$ N/A	
Est. Appropriation Remaining:	\$	·
EFFECTIVE DATE(S): Month to - In	Jerth	
REVIEW & APPROVAL:		
Six Plen 8-11-93		
DIVISION MANAGER DATE	FISCAL	DATE
DEPARTMENT DIRECTOR DATE	BUDGET (MULTI-YEAR ONLY)	DATE
		· :
DIDUCTOR REGIONAL EACH ITIES DATE	LEGAL	DATE

AMENDMENT NO. 5 CONTRACT NO. 900679

	ed contract between Metro, a metropolitan service
district, and	, hereinafter referred to as
"Contractor."	
This amendment is a change order to the original	ginal Scope of Work as follows:
Topsew the Unesys Sy	jolen Mother Excesse
agreement. The Co	stract ceppines October 1, 19
(after hung inceffect	Susceres and we
quest to serew it of	a a mosth-to-mosth
Chris	
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Except for the above, all other conditions an	d covenants remain in full force and effect.
•	
In Witness to the above, the following duly a have executed this agreement:	authorized representatives of the parties referenced
CONTRACTOR:	METRO
SIGNATURE DATE	SIGNATURE DATE
NAME	NAME
TITI E	TITIE

Supplemental Schedule C State and Local Government Software Licenses and Support Services

Agreement number		
· ·		
1		
1 00000500	•	

Total Software Support charges

Equipme	ent location	<u> </u>	·							
Metro	opolitan	Service Dis	trict							•
	N.E. Gra land, OR	_								
Item number	Style name		Description	Quantity	Warranty	License plan	Software Support Plan	License Charge MLC	Other	Software Support charge
1.	A6-FS2	Sys S/W Fac	ility	1	W	MIC	Basic+	765		See Surety*
2.	A6-MCM	Core Media		1	W	MIC		N/C		
3.	A6-DCS	Data Comm S	/w	1	M	MIC	71	137		·
4.	A6-EQP	ERGO Query	Pack	1	M	MIC	. 11	265		
5.	A6-SDF	Screen Desi	gn Fac	1	M	MLC	. 11	139		
6.	A6-C74	COBOL '74 C	mpl.	1	M	MLC	. "	159		
7.	A6-RMP	Remote Prin	t Sys	1	W	MIC	11	202		

Terms and Conditions:

A. License Plans

- Licenses of Software for which Unisys charges either an Annual License Charge (ALC) or a Monthly License Charge (MLC) will have an initial term of twelve months commencing on the Installation Date. The MLC license will continue on a month-to-month basis and the ALC will renew annually until the license is terminated or cancelled in accordance with Section 19 of this Agreement.
- For certain licenses, Unisys may charge an Initial License Charge which will include the first monthly or annual charge.
- 3. Extended Term Plan (ETP): Certain licenses of Software for which Unisys charges a single fee may have a 36 month or 60 month extended term commencing on the Installation Date. Upon expiration of the extended term, the license will be automatically continued on a month-to-month basis for a Monthly License Charge, unless terminated in accordance with Section 19 of this Agreement, or Customer may pay another ETP fee for an additional extended term, if available.
- 4. One-Time Charge (OTC): For certain Software, upon payment of a one-time

- charge (invoiced upon shipment of the Software), Unisys will license Customer to use the Software so long as Customer continues to use the software on the SPU on which it was originally licensed for use.
- Software that has no license charge listed on this Schedule will have a license term which is coterminous with Customer's possession and use of the equipment on which the Software is installed.

B. Software Support Services

Total License charges

- Unisys offers a variety of Software Support Services including off-site and on-site assistance. The type of services provided varies by product.
- The initial term of one year for any level of Software Support Services
 commences on the Installation Date of the related Software. Renewal for
 successive one year terms is automatic unless Software Support Services
 are terminated or cancelled in accordance with Section 19 of this
 Agreement or if the underlying Software license is terminated or cancelled
 pursuant to this Agreement.

This Supplemental Schedule is an amendment to the State and Local Government Consolidated Agreement, (see Agreement number above) and is governed by the terms and conditions of said Agreement, and will become effective when accepted by Unisys.

Jnisys Corporation Customer V Signature Date Name (Printed) Title Title

Supplemental Schedule C State and Local Government Software Licenses and Support Services

agreement numbe	

Equipment location	
Metropolitan Service District	
600 N.E. Grand Ave.	
Portland, OR 97232	

Item number	Style name		Description	Quantity	Warranty	License plan	Software Support Plan	License Charge MLC	Other	Software Support charge
1.	A6-FS2	Sys S/W Fac	ility	1	W	MIC	Basic+	765		See Surety*
2.	A6-MCM	Core Media	•	1	M	MIC		N/C		•
3.	A6-DCS	Data Comm S	/w	1	W	MIC	m ·	137		
4.	A6-EQP	ERGO Query	Pack	1	W	MIC	11	265		, .
5.	A6-SDF	Screen Desi	gn Fac	1	W	MIC	"	139		
6.	A6-C74	COBOL '74 C	mpl.	1	W	MIC	11	159		
7.	A6-RMP	Remote Prin	t Sys	1	W	MIC	**	202		·
	* See S	urety Addend	um attached	for	supp	ort_c	barges.	Total License cha	arges	Total Software Support charges
Terms and Conditions:						\$ 1.667.0	0	\$		

A. License Plans

- Licenses of Software for which Unisys charges either an Annual License Charge (ALC) or a Monthly License Charge (MLC) will have an initial term of twelve months commencing on the Installation Date. The MLC license will continue on a month-to-month basis and the ALC will renew annually until the license is terminated or cancelled in accordance with Section 19 of this Agreement.
- For certain licenses, Unisys may charge an Initial License Charge which will include the first monthly or annual charge.
- Extended Term Plan (ETP): Certain licenses of Software for which Unisys charges a single fee may have a 36 month or 60 month extended term commencing on the Installation Date. Upon expiration of the extended term, the license will be automatically continued on a month-to-month basis for a Monthly License Charge, unless terminated in accordance with Section 19 of this Agreement, or Customer may pay another ETP fee for an additional extended term, if available.
- One-Time Charge (OTC): For certain Software, upon payment of a one-time

- charge (invoiced upon shipment of the Software), Unisys will license Customer to use the Software so long as Customer continues to use the software on the SPU on which it was originally licensed for use.
- Software that has no license charge listed on this Schedule will have a license term which is coterminous with Customer's possession and use of the equipment on which the Software is installed.

B. Software Support Services

- 1. Unisys offers a variety of Software Support Services including off-site and on-site assistance. The type of services provided varies by product.
- The initial term of one year for any level of Software Support Services commences on the Installation Date of the related Software. Renewal for successive one year terms is automatic unless Software Support Services are terminated or cancelled in accordance with Section 19 of this Agreement or if the underlying Software license is terminated or cancelled pursuant to this Agreement.

This Supplemental Schedule is an amendment to the State and Local Government Consolidated Agreement, (see Agreement number above) and is governed

by the terms and conditions of	said Agreement, an	d will become effective	e when accepted by Unisys.	
Agreed and Accepted	•			
Unisys Corporation	• .		Customer	· :
		•	<u> </u>	
Signature		Date	Signature	Date
Name (Printed)			Name (Printed)	
litle	,		Title	

CHANGE ORDER SUMMARY

	#/		1-27-93	•
CHANGE ORDER	NO: 7/3	INITIATION DATE:	12/92	$=$ ρ
CONTRACT NO:	900618 PROJECT: #	grewal of 50	Maintrine	Software
CONTRACTOR:	507	- The supplies of	VENDOR #	- Sighten
PROPOSED BY:	PROJECT MANAGER/DE	utnent - Gs PARTMENT	inflem	<u>·</u>
FINANCIAL IMPA BUDGET CODE	CT /TITLE: <u>610-041310-</u> .	525640	(0 0
Original Contract	Sum:	\$ <u>23/</u>	,845 (Orig.	Sys. Purcha
Net Change Order	rs to Date: 6 mes. Contr.		010 /mais	trence)
Contract Sum Price	or to this C/O:	\$ <u>.239,</u>	855_	
This Change Orde	er Request: Yw 1-1-93 t	Luc 6-30-94 \$ 16,	1020 (Mas	sterance)
New Contract Sur	m, Post C/O:	\$	1st applier	ble
Fiscal Year 93-9 Appropriation	94 \$_16,510		•••	
Contract, Paid t	o Date:	\$	_	
Est. Appropriati	ion Remaining:		\$ 16,500	
EFFECTIVE DATE	E(S): <u>7-1-93</u> - <u>B</u> -	30-94		
REVIEW & APPR	OVAL:		•	
Guflen	1-27-93		D. (800	.
DIVISION MANAGER	DATE - Contain College	FISCAL	DATE	•
DEPARTMENT DIREC	TOR DATE	BUDGET (MULTI-YEAR	ONLY) DATE	
				<u> </u>
DIDECTOR REGIONAL	EACH ITIES DATE	IEGAI	DATE	<i>:</i>

AMENDMENT NO. 5 CONTRACT NO. 900678

STAFF REPORT

RESOLUTION NO. 93-1835 CONSIDERATION OF REQUESTING THE CONTRACT REVIEW BOARD TO EXEMPT FIVE (5) FINANCIAL SYSTEM HARDWARE, CONTRACTS SOFTWARE AND SERVICES' COMPETITIVE BIDDING AND AUTHORIZING THE **REQUIRED CONTRACT EXECUTION** OF THE DOCUMENTATION.

Date: July 27, 1993 Presented by:

Jennifer Sims Ann Clem

FACTUAL BACKGROUND AND ANALYSIS

Section 2.04.041(c) of the Metro Code allows the Contract Review Board, where appropriate, to exempt specific contracts from the general requirement for competitive bidding, and "... direct the use of alternate contracting and purchasing practices that take account of market realities and modern innovative contracting and purchasing methods, which are consistent with the public policy of encouraging competition."

The Information Services Division has researched the following transactions and is requesting continued and expanded service and support for the A-Series mainframe computer and its financial management software from existing suppliers.

The Metro Code references ORS 279.015 as the basis for requiring that all public contract be based upon competitive bid and sets forth a process by which the following findings will permit an exemption and allow execution of a sole source contract.

The Metro Council as public Contract Review Board must find that:

- It is unlikely that the exemption will encourage favoritism in the awarding of public contracts or substantially diminish competition for public contracts; and
- The award of a public contract pursuant to the exemption will result in substantial cost savings to the public contracting agency.

The transactions outlined hereinbelow meet such tests and should be pragmatically pursued as indicated in that:

- They represent specific but limited actions to accommodate current and obvious needs;
- They are with current suppliers and are a natural extension of those relationships;

- They are proposed to enhance Metro's information system and secure best value for the dollars expended;
- The cost of competitive bidding would clearly exceed any anticipated benefits to be derived;
- The fact situations are similar, all meet the prescribed tests, and are most efficiently accomplished by combined Council action through a single resolution.

The specific situations are as follows:

SCT Financial System Maintenance

SCT developed the proprietary financial software systems Metro currently uses. This vendor has supported and maintained the software since it was installed in 1988. Information Service Division would like to renew this contract for the period July 1, 1993 through June 30, 1994 in the amount of \$16,020. The \$16,020 was budgeted as part of the 1993-94 adopted budget. Software support is not available from any other source due to its proprietary nature.

Unisys Contract Addendums

Unisys is the hardware and operating software vendor for the financial management system. There are four addendums to the Unisys hardware and operating software contract to approve as a sole source.

Computer Mainframe/Peripherals Maintenance Contract:

Unisys Corporation is standardizing their maintenance contracts across their entire customer base and have requested Metro sign the new contract. The monthly amount of the replacement maintenance contract is \$2,534 and covers both the hardware and software maintenance. The annual figure of \$30,408 is part of the FY 1993-94 adopted budget.

Mainframe Tape Drive Lease:

Unisys has proposed Metro replace the five (5) year old generation tape drives with a new, more reliable table top tape drive model at no capital cost and no increased materials and services cost to Metro. The proposed lease would be paid for from material and services adopted budget for FY 1993-94 and would be an addendum to the existing Unisys contract. Ownership transfers to Metro at the end of the 18 month lease. The older model tape drives are more expensive for Unisys to maintain and the units cause an excessive load on the Uninterrupted Power System (UPS). This is being proposed as an addendum to the current Unisys contract.

Mainframe Disk Drive Acquisition:

Additional disk drive space is essential to accommodate the growth of the financial systems and is part of the package described above. Unisys has proposed we replace our five

(5) year older disk drive with newer, more reliable disk drives which have double the amount of storage space for \$19,465. Capital appropriation in the amount of \$19,465 was adopted as part of the FY 1993-94 budget. The proposed acquisition is an addendum to the current Unisys contract.

Mainframe Operating System License Renewal:

The operating system software license expires October 1, 1993 after a 5-year term. The operating system license renewal is essential to the operation of the Unisys computer and the financial system software. In light of the outstanding project to upgrade/replace the existing financial system we are proposing it be a month-to-month software license with an automatic renewal each month. The cost of the month-to-month proposal, \$1,667, was adopted in the FY 1993-94 budget.

Executive Officer's Recommendation

The Executive Officer recommends adoption of Resolution No. 93-1835.

FINANCE COMMITTEE REPORT

RESOLUTION NO. 93-1835 REQUESTING THE CONTRACT REVIEW BOARD TO EXEMPT SEVERAL COMPUTER SYSTEM CONTRACTS FROM COMPETITIVE BIDDING REQUIREMENTS AND AUTHORIZING THE EXECUTION THE CONTRACTS

Date: August 30,1993 Presented By: Councilor Kvistad

<u>COMMITTEE RECOMMENDATION</u>: At its August 25, 1993 meeting the Committee voted unanimously to recommend Council adoption of Resolution No. 93-1835. All Committee members were present and voting.

COMMITTEE DISCUSSION/ISSUES: Ann Clem, Information Services Division Manager, presented the Staff Report. She pointed out that the Metro Code allows the Contract Review Board, under certain circumstances, to exempt specific contracts from the requirements of competitive bidding. The contracts under consideration meet these circumstances because they deal with the vendors who have supplied the hardware and software for the Metro financial management system. The contract for the financial system software is necessary from the current vendor (SCT) because of its proprietary nature. Unisys is the hardware and operating system vendor for the financial management system. Contract addendum are proposed for system maintenance: tape drive lease; mainframe disk drive; and mainframe operating system license renewal.

In response to a question from Council Staff, Ms. Clem indicated that the contract extensions are for a limited period (one year or month to month) because of the current effort to possibly replace the financial management system with new hardware and software.