

Metropolitan Exposition Recreation Commission

Resolution No. 11-15

For the purpose of approving rental rates at the Oregon Convention Center for Fiscal Years 2013-14, 2014-15, 2015-16.

WHEREAS, the Commission sets facility rental rates for the MERC venues, and;

WHEREAS, the Oregon Convention Center seeks increased rental rates for fiscal years 2013-2016 for events scheduled after June 30, 2013, and;

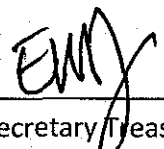
WHEREAS, the Oregon convention Center seeks to establish new rental rates for the OCC Plaza effective July 1, 2011 thru June 30, 2013.

BE IT THEREFORE RESOLVED, that the Metropolitan Exposition Recreation Commission approves the Oregon Convention Center's rental rates, per Attachment A, for fiscal years 2013-2014, 2014-2015, and 2015-2016.

Passed by the Commission on June 1, 2011.


Chair

Approved as to Form:
Alison Kean Campbell,
Acting Metro Attorney


Secretary/Treasurer

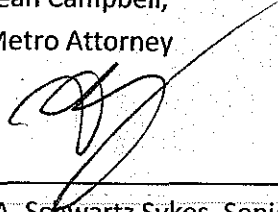
By: 
Nathan A. Schwartz Sykes, Senior Attorney

Exhibit Hall Rental 2007-2013

Exhibit Hall**Non-convention**

NAME OF ROOM	SQUARE SQ. FT.	OLD FLAT RENT 07.01.07 INCREASE 9.2%	Today's FLAT RENT 07.01.10 INCREASE 8.3%	NEW FLAT RENT 07.01.13 INCREASE 9.2%	
Exhibit Halls					Exhibit Halls
A, A1, B or E	30000	\$3,000	\$3,250	\$3,550	A, A1, B or E
A/A1, A1/B, C or D	60000	\$6,000	\$6,500	\$7,100	A/A1 or A1/B
A/A1/B, B/C, D/E	90000	\$9,375	\$10,000	\$10,900	A/A1/B
A1/B/C	124000	\$12,900	\$13,700	\$14,950	A1/B/C
C/D	130000	\$13,450	\$14,300	\$15,600	C/D
A/A1/B/C	155000	\$16,050	\$17,000	\$18,550	A/A1/B/C
B/C/D or C/D/E	162000	\$16,800	\$17,800	\$19,400	B/C/D or C/D/E
B/C/D/E or A1/B/C/D	195000	\$20,200	\$21,600	\$22,550	B/C/D/E or A1/B/C/D
A/A1/B/C/D, A1/B/C/D/E	222000	\$23,000	\$24,450	\$26,700	A/A1/B/C/D
A/A1/B/C/D/E	255000	\$26,500	\$28,100	\$30,650	A/A1/B/C/D/E

Exhibit Hall**Convention**

NAME OF ROOM	SQUARE SQ. FT.	OLD FLAT RENT 07.01.07 INCREASE 4.5%	Today's FLAT RENT 07.01.10 INCREASE 9.8%	NEW FLAT RENT 07.01.13 INCREASE 9.8%	
Exhibit Halls					Exhibit Halls
A, A1, B or E	30000	\$2,300	\$2,550	\$2,800	A, A1, B or E
A/A1, A1/B, C or D	60000	\$4,600	\$5,100	\$5,600	A/A1 or A1/B
A/A1/B, B/C, D/E	90000	\$7,200	\$7,950	\$8,700	A/A1/B
A1/B/C	124000	\$9,900	\$10,900	\$11,950	A1/B/C
C/D	130000	\$10,350	\$11,400	\$12,500	C/D
A/A1/B/C	155000	\$12,350	\$13,550	\$14,850	A/A1/B/C
B/C/D or C/D/E	162000	\$12,900	\$14,200	\$15,550	B/C/D or C/D/E
B/C/D/E or A1/B/C/D	195000	\$15,550	\$17,200	\$18,850	B/C/D/E or A1/B/C/D
A/A1/B/C/D, A1/B/C/D/E	222000	\$17,700	\$19,500	\$21,400	A/A1/B/C/D
A/A1/B/C/D/E	255000	\$20,400	\$22,400	\$24,550	A/A1/B/C/D/E

Ballroom Rent for 2007-2013

Ballroom					
Non-convention					
NAME OF ROOM	SQUARE FOOT	Old RENT 7.1.07 <u>INCREASE</u> 10.5%	Today's RENT 7.1.10 <u>INCREASE</u> 9.4%	NEW RENT 7.1.13 <u>INCREASE</u> 9.4%	
Oregon Ballroom					Oregon Ballroom
201, 202, 203, 204	6300	\$1,600	\$1,750	\$1,925	201, 202, 203, 204
201-202, 202-203, 203-204	12600	\$3,200	\$3,500	\$3,850	201-202, 202-203, 203-204
201-203, 202-204	18900	\$4,800	\$5,250	\$5,775	201-203, 202-204
201-204	25200	\$6,400	\$7,000	\$7,700	201-204
Portland Ballroom					Portland Ballroom
251 or 256	4000	\$1,050	\$1,150	\$1,250	251 or 256
253, 254, 257 or 258	4200	\$1,100	\$1,200	\$1,300	253, 254, 257 or 258
252 or 255	4700	\$1,200	\$1,300	\$1,400	252 or 255
251-258 or 256-257	8200	\$2,150	\$2,350	\$2,550	251-258 or 256-257
253-254 or 253-258 or 254-257	8400	\$2,200	\$2,400	\$2,600	253-254 or 253-258 or 254-257
251-252 or 255-256	8700	\$2,250	\$2,450	\$2,650	251-252 or 255-256
252-253 or 254-255	8900	\$2,300	\$2,500	\$2,700	252-253 or 254-255
251-257-258 or 256-257-258	12400	\$3,200	\$3,500	\$3,800	251-257-258 or 256-257-258
252-253-254 or 253-254-255	13100	\$3,400	\$3,700	\$4,000	252-253-254 or 253-254-255
251-256-257-258	16400	\$4,300	\$4,700	\$5,100	251-256-257-258
253-254-257-258	16800	\$4,400	\$4,800	\$5,200	253-254-257-258
251-252-253-258 or 254-255-256-257	17100	\$4,450	\$4,850	\$5,250	251-252-253-258 or 254-255-256-257
252-253-254-255	17800	\$4,600	\$5,000	\$5,400	252-253-254-255
251-252-253-254-257-258	25500	\$6,600	\$7,200	\$7,800	251-252-253-254-257-258
253-254-255-256-257-258	25500	\$6,600	\$7,200	\$7,800	253-254-255-256-257-258
251-252-253-254-255-256-257-258	34200	\$8,900	\$9,700	\$10,500	251-252-253-254-255-256-257-258

Ballroom Rent for 2007-2013

<u>Ballroom</u>					
Convention					
NAME OF ROOM	SQUARE FOOT	Old RENT 7.1.07 INCREASE 18.2%	Today's RENT 7.1.10 INCREASE 7.7%	NEW RENT 7.1.13 INCREASE 10.0%	
Oregon Ballroom					Oregon Ballroom
201, 202, 203, 204	6300	\$1,300	\$1,400	\$1,550	201, 202, 203, 204
201-202, 202-203, 203-204	12600	\$2,600	\$2,800	\$3,100	201-202, 202-203, 203-204
201-203, 202-204	18900	\$3,900	\$4,200	\$4,650	201-203, 202-204
201-204	25200	\$5,200	\$5,600	\$6,200	201-204
Portland Ballroom					Portland Ballroom
251 or 256	4000	\$850	\$925	\$1,025	251 or 256
253, 254, 257 or 258	4200	\$900	\$975	\$1,075	253, 254, 257 or 258
252 or 255	4700	\$1,000	\$1,075	\$1,175	252 or 255
251-258 or 256-257	8200	\$1,750	\$1,900	\$2,100	251-258 or 256-257
253-254 or 253-258 or 254-257	8400	\$1,800	\$1,950	\$2,150	253-254 or 253-258 or 254-257
251-252 or 255-256	8700	\$1,850	\$2,000	\$2,200	251-252 or 255-256
252-253 or 254-255	8900	\$1,900	\$2,050	\$2,250	252-253 or 254-255
251-257-258 or 256-257-258	12400	\$2,600	\$2,825	\$3,125	251-257-258 or 256-257-258
252-253-254 or 253-254-255	13100	\$2,800	\$3,025	\$3,325	252-253-254 or 253-254-255
251-256-257-258	16400	\$3,500	\$3,800	\$4,200	251-256-257-258
253-254-257-258	16800	\$3,600	\$3,900	\$4,300	253-254-257-258
251-252-253-258 or 254-255-256-257	17100	\$3,650	\$3,950	\$4,350	251-252-253-258 or 254-255-256-257
252-253-254-255	17800	\$3,800	\$4,100	\$4,500	252-253-254-255
251-252-253-254-257-258	25500	\$5,400	\$5,850	\$6,450	251-252-253-254-257-258
253-254-255-256-257-258	25500	\$5,400	\$5,850	\$6,450	253-254-255-256-257-258
251-252-253-254-255-256-257-258	34200	\$7,300	\$7,900	\$8,700	251-252-253-254-255-256-257-258

NSF Rental Rates

<u>NSF</u>					
NAME OF ROOM	SQUARE SQ. FT.	Old NSF	Today's NSF	NEW NSF	
		<u>7.1.07</u>	<u>7.1.10</u>	<u>7.1.13</u>	
		INCREASE	INCREASE	INCREASE	
		<u>7.4%</u>	<u>6.9%</u>	<u>6.5%</u>	
Exhibit Halls					Exhibit Halls
A, B or E	30000	\$0.27	\$0.29	\$0.31	A, B or E
A/A1, A1/B, C or D	60000	\$0.27	\$0.29	\$0.31	A/A1 or A1/B
A/A1/B, B/C, D/E	90000	\$0.27	\$0.29	\$0.31	A/A1/B
A1/B/C	124000	\$0.27	\$0.29	\$0.31	A1/B/C
C/D	130000	\$0.27	\$0.29	\$0.31	C/D
A/A1/B/C	155000	\$0.27	\$0.29	\$0.31	A/A1/B/C
B/C/D or C/D/E	162000	\$0.27	\$0.29	\$0.31	B/C/D or C/D/E
B/C/D/E or A1/B/C/D	195000	\$0.27	\$0.29	\$0.31	B/C/D/E or A1/B/C/D
A/A1/B/C/D or A1/B/C/D/E	222000	\$0.27	\$0.29	\$0.31	A/A1/B/C/D
A/A1/B/C/D/E	255000	\$0.27	\$0.29	\$0.31	A/A1/B/C/D/E
Lobbies & Meeting Rooms		\$0.27	\$0.29	\$0.31	
OCC has traditionally been above the national average in NSF. The NEW rate is more in line with US numbers					

Public Area and Lobbies				
NAME OF ROOM	SQUARE SQ. FT.	Old NSF 7.1.07 INCREASE 5.0%	Today's NSF 7.1.10 INCREASE 7.0%	NEW NSF 7.1.13 INCREASE 9.0%
Oregon Ballroom Lobby	14,000	\$500	\$500	\$500
Portland Ballroom Lobby	16,336	\$500	\$500	\$500
Oregon Ballroom Balcony	3,500	\$150	\$150	\$150
M.L. King Lobby	11,500	\$150	\$150	\$150
Holladay Lobby	9,000	\$350	\$350	\$350
Ginkoberry Concourse	13,000	\$500	\$500	\$500
Pre-Function A & C Lobbies	10,000	\$350	\$350	\$350
Pre-function D Lobby	10,000	\$350	\$350	\$350
Pre-function E Lobby	13,000	\$350	\$350	\$350
A or C Series Meeting Room Lobbies	1,940	\$200	\$200	\$200
B Meeting Room Lobby	3,840	\$325	\$325	\$325
D or E Series Meeting Room Lobbies	2,525	\$200	\$200	\$200
F Meeting Room Lobby	10,220	\$300	\$300	\$300
VIP Suite B	1,670	\$400	\$400	\$400
VIP Suite D	1,200	\$350	\$350	\$350
Skyview Terrace	7,000	\$700	\$700	\$700
North Plaza	5,000	\$325	\$325	\$325
South Plaza	2,000	\$325	\$325	\$325
Parking Garage - Level 1	400 spaces	\$3,000	\$3,200	\$3,500
Parking Garage - Level 2	400 spaces	\$3,000	\$3,200	\$3,500
Lloyd Parking Lot	60 spaces	\$500	\$500	\$500
I-5 North Parking Lot	72 spaces	\$450	\$550	\$550
I-5 South Parking Lot	90 spaces	\$550	\$650	\$650
Convention Center Plaza				
Convention Center Plaza (move-in/out)	18,000	n/a	\$750	\$825
Convention Center Plaza (show day)	18,000	n/a	\$1,500	\$1,650
Convention Center Plaza (add on reception)	18,000	n/a	\$750	\$825
Convention Center Plaza (add on non F&B function)	18,000	n/a	\$1,500	\$1,650

Meeting Rooms

Non-Convention

NAME OF ROOM	SQUARE FOOT	Old RENT 7.1.07 INCREASE 10.4%	Today's RENT 7.1.10 INCREASE 9.6%	NEW RENT 7.1.13 INCREASE 10.0%	NAME OF ROOM
A101, A102, C127 C128		\$ 75.00	\$ 75.00	\$ 90.00	A101, A102, C127 C128
A103 C126	621	\$ 180.00	\$ 200.00	\$ 220.00	A103 C126
A104 C125	756	\$ 220.00	\$ 230.00	\$ 260.00	A104 C125
A103-104 C125-126	1377	\$ 400.00	\$ 430.00	\$ 480.00	A103-104 C125-126
A105 C124	1874	\$ 545.00	\$ 600.00	\$ 650.00	A105 C124
A106 C123	2231	\$ 650.00	\$ 710.00	\$ 780.00	A106 C123
A105-106 C123-124	4105	\$ 1,195.00	\$ 1,310.00	\$ 1,430.00	A105-106 C123-124
A107 C122	826	\$ 240.00	\$ 260.00	\$ 290.00	A107 C122
A108 C121	737	\$ 215.00	\$ 240.00	\$ 260.00	A108 C121
A107-108 C121-122	1563	\$ 455.00	\$ 500.00	\$ 550.00	A107-108 C121-122
A109 C120	783	\$ 230.00	\$ 250.00	\$ 270.00	A109 C120
A108-109 C120-121	1520	\$ 445.00	\$ 490.00	\$ 530.00	A108-109 C120-121
A107-109 C120-122	2346	\$ 685.00	\$ 750.00	\$ 820.00	A107-109 C120-122
B110 B119	783	\$ 230.00	\$ 250.00	\$ 270.00	B110
B111 B118	737	\$ 215.00	\$ 240.00	\$ 260.00	B111
B110-111 B118-119	1520	\$ 445.00	\$ 490.00	\$ 530.00	B110-111
B112 B117	937	\$ 275.00	\$ 300.00	\$ 330.00	B112
B111-112 B117-118	1674	\$ 490.00	\$ 540.00	\$ 590.00	B111-112
B110-112 B117-119	2457	\$ 720.00	\$ 790.00	\$ 860.00	B110 - 111 - 112
B113 B116	1665	\$ 485.00	\$ 530.00	\$ 580.00	B113 B116
B114 B115	1170	\$ 340.00	\$ 370.00	\$ 410.00	B114 B115
B113-114 B115-116	2835	\$ 825.00	\$ 900.00	\$ 990.00	B113-114, 115-116
B114-115	2340	\$ 680.00	\$ 740.00	\$ 820.00	B114-115
B113-115 B114-116	4005	\$ 1,165.00	\$ 1,270.00	\$ 1,400.00	B113 - 114 - 115
B113 - 114 - 115 - 116	5670	\$ 1,650.00	\$ 1,800.00	\$ 1,980.00	B113 - 114 - 115 - 116
D129 (D/A)	785	\$ 230.00	\$ 250.00	\$ 270.00	D129 (D/A)
D130	1024	\$ 295.00	\$ 320.00	\$ 360.00	D130
D131	1228	\$ 355.00	\$ 390.00	\$ 430.00	D131
D132	1010	\$ 290.00	\$ 320.00	\$ 360.00	D132
D133 E148	811	\$ 235.00	\$ 260.00	\$ 280.00	D133 E148
D134 E147	647	\$ 185.00	\$ 200.00	\$ 220.00	D134 E147
D135 E146	1386	\$ 405.00	\$ 450.00	\$ 490.00	D135 E146
D136 E145	1818	\$ 520.00	\$ 570.00	\$ 640.00	D136 E145
D137 E144	983	\$ 285.00	\$ 300.00	\$ 340.00	D137 E144
D138 E143	940	\$ 275.00	\$ 300.00	\$ 340.00	D138 E143
D139 E142	958	\$ 280.00	\$ 300.00	\$ 340.00	D139 E142
D140	814	\$ 235.00	\$ 260.00	\$ 280.00	D140
D129-130	1809	\$ 530.00	\$ 580.00	\$ 630.00	D129-130
D131-132	2238	\$ 645.00	\$ 710.00	\$ 790.00	D131-132
D133-134 E147-148	1458	\$ 420.00	\$ 460.00	\$ 500.00	D133-134 E147-148
D135-136 E145-146	3204	\$ 925.00	\$ 1,020.00	\$ 1,130.00	D135-136 E145-146
D137-138 E143-144	1923	\$ 560.00	\$ 600.00	\$ 680.00	D137-138 E143-144
D138-139 E142-143	1898	\$ 555.00	\$ 600.00	\$ 680.00	D138-139 E142-143

D137-139 E142-144	2881	\$ 840.00	\$ 900.00	\$ 1,020.00	D137-139 E142-144
D137-140	3695	\$ 1,075.00	\$ 1,160.00	\$ 1,300.00	D137-140
D138-140	2712	\$ 790.00	\$ 860.00	\$ 960.00	D138-140
D139-140	1772	\$ 515.00	\$ 560.00	\$ 620.00	D139-140
E141	1212	\$ 350.00	\$ 380.00	\$ 420.00	E141
E141-142	2170	\$ 630.00	\$ 680.00	\$ 760.00	E141-142
E141-143	3110	\$ 905.00	\$ 980.00	\$ 1,100.00	E141-143
E141-144	4093	\$ 1,190.00	\$ 1,280.00	\$ 1,440.00	E141-144
F149 F152	1158	\$ 330.00	\$ 360.00	\$ 400.00	F149 F152
F150 F151	1875	\$ 545.00	\$ 600.00	\$ 660.00	F150 F151
F149-150 F151-152	3033	\$ 875.00	\$ 960.00	\$ 1,060.00	F149-150 F151-152
F149-151 F150-152	4908	\$ 1,420.00	\$ 1,560.00	\$ 1,720.00	F149-151 F150-152
F150-151	3750	\$ 1,090.00	\$ 1,200.00	\$ 1,320.00	F150-151
F149-F152	6066	\$ 1,750.00	\$ 1,920.00	\$ 2,120.00	F149-F152
			\$		
A series A101-109	8256	\$ 2,430.00	\$ 2,640.00	\$ 2,910.00	A series A101-109
B series B110-119	10584	\$ 3,090.00	\$ 3,380.00	\$ 3,700.00	B series B110-119
C series C120-128	8256	\$ 2,430.00	\$ 2,640.00	\$ 2,910.00	C series C120-128
D series D131-140	10595	\$ 3,065.00	\$ 3,350.00	\$ 3,720.00	D series D131-140
E series E141-148	8755	\$ 2,535.00	\$ 2,760.00	\$ 3,030.00	E series E141-148
F series F149-152	6066	\$ 1,750.00	\$ 1,920.00	\$ 2,120.00	F series F149-152
		\$ 15,300.00	\$ 16,690.00	\$ 18,390.00	

Meeting Rooms

Convention

NAME OF ROOM	SQUARE FOOT	Old RENT 7.1.07	Today's RENT 7.1.10	NEW RENT 7.1.10	NAME OF ROOM
		INCREASE 10.9%	INCREASE 12.1%	INCREASE 12.0%	
A101, A102, C127 C128		\$ 75.00	\$ 75.00	\$ 85.00	A101, A102, C127 C128
A103 C126	621	\$ 140.00	\$ 160.00	\$ 180.00	A103 C126
A104 C125	756	\$ 175.00	\$ 190.00	\$ 220.00	A104 C125
A103-104 C125-126	1377	\$ 315.00	\$ 350.00	\$ 400.00	A103-104 C125-126
A105 C124	1874	\$ 430.00	\$ 470.00	\$ 540.00	A105 C124
A106 C123	2231	\$ 515.00	\$ 570.00	\$ 650.00	A106 C123
A105-106 C123-124	4105	\$ 945.00	\$ 1,040.00	\$ 1,190.00	A105-106 C123-124
A107 C122	826	\$ 190.00	\$ 210.00	\$ 240.00	A107 C122
A108 C121	737	\$ 170.00	\$ 190.00	\$ 210.00	A108 C121
A107-108 C121-122	1563	\$ 360.00	\$ 400.00	\$ 450.00	A107-108 C121-122
A109 C120	783	\$ 180.00	\$ 200.00	\$ 230.00	A109 C120
A108-109 C120-121	1520	\$ 350.00	\$ 390.00	\$ 440.00	A108-109 C120-121
A107-109 C120-122	2346	\$ 540.00	\$ 600.00	\$ 680.00	A107-109 C120-122
B110 B119	783	\$ 180.00	\$ 200.00	\$ 230.00	B110
B111 B118	737	\$ 170.00	\$ 190.00	\$ 210.00	B111
B110-111 B118-119	1520	\$ 350.00	\$ 390.00	\$ 440.00	B110-111
B112 B117	937	\$ 215.00	\$ 240.00	\$ 270.00	B112

B111-112 B117-118	1674	\$ 385.00	\$ 430.00	\$ 480.00	B111-112
B110-112 B117-119	2457	\$ 565.00	\$ 630.00	\$ 710.00	B110 - 111 - 112
B113 B116	1665	\$ 385.00	\$ 420.00	\$ 480.00	B113 B116
B114 B115	1170	\$ 270.00	\$ 300.00	\$ 340.00	B114 B115
B113-114 B115-116	2835	\$ 655.00	\$ 720.00	\$ 820.00	B113-114, 115-116
B114-115	2340	\$ 540.00	\$ 600.00	\$ 680.00	B114-115
B113-115 B114-116	4005	\$ 925.00	\$ 1,020.00	\$ 1,160.00	B113 - 114 - 115
B113 - 114 - 115 - 116	5670	\$ 1,310.00	\$ 1,440.00	\$ 1,640.00	B113 - 114 - 115 - 116
D129 (D/A)	785	\$ 180.00	\$ 200.00	\$ 230.00	D129 (D/A)
D130	1024	\$ 230.00	\$ 260.00	\$ 300.00	D130
D131	1228	\$ 285.00	\$ 310.00	\$ 360.00	D131
D132	1010	\$ 230.00	\$ 260.00	\$ 300.00	D132
D133 E148	811	\$ 185.00	\$ 210.00	\$ 240.00	D133 E148
D134 E147	647	\$ 150.00	\$ 160.00	\$ 180.00	D134 E147
D135 E146	1386	\$ 320.00	\$ 350.00	\$ 400.00	D135 E146
D136 E145	1818	\$ 420.00	\$ 460.00	\$ 530.00	D136 E145
D137 E144	983	\$ 225.00	\$ 240.00	\$ 280.00	D137 E144
D138 E143	940	\$ 215.00	\$ 240.00	\$ 280.00	D138 E143
D139 E142	958	\$ 220.00	\$ 240.00	\$ 280.00	D139 E142
D140	814	\$ 185.00	\$ 210.00	\$ 240.00	D140
D129-130	1809	\$ 410.00	\$ 460.00	\$ 530.00	D129-130
D131-132	2238	\$ 515.00	\$ 570.00	\$ 660.00	D131-132
D133-134 E147-148	1458	\$ 335.00	\$ 370.00	\$ 420.00	D133-134 E147-148
D135-136 E145-146	3204	\$ 740.00	\$ 810.00	\$ 930.00	D135-136 E145-146
D137-138 E143-144	1923	\$ 440.00	\$ 480.00	\$ 560.00	D137-138 E143-144
D138-139 E142-143	1898	\$ 435.00	\$ 480.00	\$ 560.00	D138-139 E142-143
D137-139 E142-144	2881	\$ 660.00	\$ 720.00	\$ 840.00	D137-139 E142-144
D137-140	3695	\$ 845.00	\$ 930.00	\$ 1,080.00	D137-140
D138-140	2712	\$ 620.00	\$ 690.00	\$ 800.00	D138-140
D139-140	1772	\$ 405.00	\$ 450.00	\$ 520.00	D139-140
E141	1212	\$ 280.00	\$ 310.00	\$ 350.00	E141
E141-142	2170	\$ 500.00	\$ 550.00	\$ 630.00	E141-142
E141-143	3110	\$ 715.00	\$ 790.00	\$ 910.00	E141-143
E141-144	4093	\$ 940.00	\$ 1,030.00	\$ 1,190.00	E141-144
F149 F152	1158	\$ 265.00	\$ 290.00	\$ 340.00	F149 F152
F150 F151	1875	\$ 430.00	\$ 470.00	\$ 540.00	F150 F151
F149-150 F151-152	3033	\$ 695.00	\$ 760.00	\$ 880.00	F149-150 F151-152
F149-151 F150-152	4908	\$ 1,125.00	\$ 1,230.00	\$ 1,420.00	F149-151 F150-152
F150-151	3750	\$ 860.00	\$ 940.00	\$ 1,080.00	F150-151
F149-F152	6066	\$ 1,390.00	\$ 1,520.00	\$ 1,760.00	F149-F152
			\$ -		
A series A101-109	8256	\$ 1,880.00	\$ 2,140.00	\$ 2,440.00	A series A101-109
B series B110-119	10584	\$ 2,360.00	\$ 2,700.00	\$ 3,060.00	B series B110-119
C series C120-128	8256	\$ 1,880.00	\$ 2,140.00	\$ 2,440.00	C series C120-128
D series D131-140	10595	\$ 2,435.00	\$ 2,680.00	\$ 3,090.00	D series D131-140
E series E141-148	8755	\$ 2,015.00	\$ 2,210.00	\$ 2,540.00	E series E141-148
F series F149-152	6066	\$ 1,390.00	\$ 1,520.00	\$ 1,760.00	F series F149-152
	52512	\$ 11,960.00	\$ 13,390.00	\$ 15,330.00	

MERC Staff Report

Agenda Item/Issue: For the purpose of approving, the Oregon Convention Center rental rates for fiscal years 2013-2014, 2014-2015, and 2015-2016.

Resolution No: 11-15

Presented by: Jeffrey A. Blosser

Date: June 1, 2011

Background and Analysis: The Oregon Convention Center staff reviews rates with West Coast competitive sets every other year and also shops the local hotels to gauge local meeting and ballroom rates to ensure OCC is competitive.

Establishing rates for a three-year period allows current and potential clients to plan accordingly for increases as well as OCC staff to prepare for the budget planning process. Many OCC clients, coming from Travel Portland, need advanced bid pricing or guaranteed rates for conventions. The proposed rate increases would be guaranteed for three years beginning in fiscal year 2013-2014, with increases averaging approximately 2.5% per year.

The OCC Advisory Committee was presented with the proposed increases at their May 2011 meeting and agreed with the increases proposed by staff.

Fiscal Impact: Increases would affect fiscal year 2013-2014 with the initial increase averaging approximately 9%. Fiscal years 2014-15 and 2015-16 would remain flat.

Attachments to Resolution and/Sr. Staff Report: Attachment "A" reflects proposed rates for exhibit halls, ballrooms, and meeting spaces with comparison to past years. The proposal also outlines flat rates for convention business and non-convention business, as well as square footage rates for show utilization for exhibit halls in a tradeshow format.

Also included are new rates for the OCC Plaza effective July 1, 2011 thru June 30, 2013, with an increase for FY 2013-2014 and then remaining flat for FYs 2014-2015 and 2015-2016.

Recommendations: Staff recommends that the Metropolitan Exposition-Recreation Commission approve the proposed rentals rates for the Oregon Convention Center as outlined in Attachment A.