

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF APPROVING A) RESOLUTION NO. 95-2087
SIX MONTH WORK PLAN FOR)
GROWTH MANAGEMENT) Introduced by Mike Burton,
) Executive Officer

WHEREAS, The Metro Council adopted Resolution 94-2040-c, which adopted the Metro 2040 Growth Concept; and

WHEREAS, the Council through the resolution anticipated refinement of the urban reserves and documentation and rechecking the Growth Concept before its adoption by Ordinance; now, therefore

BE IT RESOLVED, That the attached work plan and timeline are adopted by the Metro Council for the completion of the adoption of the Metro 2040 Growth Concept.

ADOPTED by the Metro Council this 2 day of

Feb. 1995.



J. Ruth McFarland, Presiding Officer

DRAFT

Work Plan for Refinement of the Growth Concept

During the remaining part of the current fiscal year, Growth Management staff will be working with other Metro staff, the staffs from the cities, counties and special districts of the region, citizens, members of Metro advisory committees and elected officials from the cities, counties and special districts of the region, refining the Growth Concept adopted by the Metro Council, and preparing it for consideration by the Metro Council for adoption by ordinance, as well as adoption of Urban Reserves.

The work plan below is intended to be completed between now and the end of June, 1995. It is intended to be in response to the Council's request for a work plan in Resolution 2040.

Work Element 1: Citizen involvement (General)

Purpose: To inform and involve citizens in the above processes.

Task 1: Citizen Involvement

This is general citizen involvement to ensure that the public is adequately notified of all growth management activities and that there are adequate opportunities for public participation and response to proposals. Methods will primarily include development of newsletters, a video, and workshops.

Products - Newsletter and video, produced in March-April 1995, workshops in June on final proposal for a revised Growth Concept and Urban Reserves.

Work Element 2. Forecasts and Allocations

Purpose: To establish year 2015 forecasts and allocations as a basis for regional framework plan elements; to ensure that local jurisdictions have ample opportunity to participate in the creation of these forecasts and allocations.

Task 2: Development and review of 2015 forecasts

Working with DRC, develop allocations of the 2015 population number to the Growth Concept. Analyze and revise based on comparison with the 2040 allocations of the Growth Concept. Review with staffs of local jurisdictions. Refer recommendations to TPAC and MTAC, MPAC and JPACT for consideration by the Metro Council.

*Products: Population and employment forecasts to the year 2015:
2015 forecast sensitivities:
2015 forecast consistency with 2040 forecasts:
Allocations of jobs and households down to traffic assignment zone level.*

Work Element 3. Urban Development and Urban Reserves

Purpose: To document sufficient data on the capacity of the current urban growth boundary considering the Growth Concept, defining the need for additional land outside the boundary, and defining where the urban growth boundary will expand. To review the Growth Concept Map and its assumptions and conclusions in greater detail with local jurisdictions. The tasks listed below will allow us to further document the growth concept analysis, refine regional land use types, correct any errors, and establish the holding capacity for different categories of land uses.

Task 3.1: Evaluate the vacant land supply database;

This would involve 1) an update of the vacant land supply by the DRC, and 2) a field check in certain select areas to evaluate in detail the availability of vacant land for development over the 2040 timeframe. This would involve purchase of services from private sector engineers, economists, and other specialists to assist in the field check. We plan on two contracts, one for residential land, and another for commercial and industrial. Total cost would be \$20,000 for both. The findings, including all of the 2040 analysis of vacant land, would be drafted for the Urban Reserve decision.

Product: Findings on vacant land supply in the Metro UGB.

Task 3.2: Evaluate redevelopment land.

Similar to the check of vacant land, this would be a reevaluation of redevelopment assumptions in the growth concept, for 2040, 2015, and current availability. There would be a rerun of the growth concept with refinement of the redevelopment assumptions, and then a field check of certain select areas to ascertain their actual redevelopment potential in the short and long run. The findings would be documented as the redevelopment potential of the Urban Growth Boundary.

Product: Findings on redevelopment land in the Metro UGB

Task 3.3: Better definition of open space and unbuildable areas

This would include a reexamination of the Growth Concept, concentrating on riparian

corridors, floodplains, and wetlands. These areas would be defined in greater detail. It would include reserve areas needed for non-structural water quality features (for example, stormwater retention or detention ponds). Complete coordination with Greenspaces program would be assured. Findings would be drafted on open space or unbuildable land in

Product - improved open space component, with complete coordination with Greenspaces, inclusion of trails, and a more complete representation of significant stream corridors.

Task 3.4: Refine growth concept analysis map

Develop 2040 and 2015 revised growth projections for the current UGB without urban reserves. Define regional centers and town centers, finalizing their location. Refine corridors and main street designations. Develop analysis based on not only fitting the housing and employment into the region, but analyze on a sub-regional basis (perhaps as many as 5 areas) and include in each one the housing mix - single family residential / multi-family residential, affordable need, and employment mix (manufacturing/services/trade/other).

Product: refined conclusions about the capacity of the current UGB, and residual need for households or employment on a sub-regional basis.

Task 3.5: Define sub-regional need for urban reserves.

From the refined growth concept analysis map, determine residual need. Adjust where needed to develop complete communities, with adjustments for single family residential, multifamily residential and jobs/housing balance. Reallocate from within the UGB as necessary.

Product: Total land need for urban reserves, by regional center area

Task 3.6: Identify candidate sites, based on RUGGO and UGB factors 1-7, and the Urban Reserve Study Areas.

Using the land need defined above, determine urban reserves based on the priorities listed in RUGGO and the Urban Reserve rule.

Product: Property line specific proposal for urban reserves, and proposed findings for urban reserves.

Task 3.7: Documentation of sewer, water, storm drainage, and other facilities

Review all comments received. Complete documentation of public services for urban reserves. Document facilities that are available, or how new one could be made available. Identify logical service providers for urban services.

Product: Findings for public service availability for urban reserve study areas.

Task 3.8: Local Government review.

Receive comments from cities, counties and special districts (including schools) on the 2040 Growth Concept. Make changes to 2040 version and develop 2015 version. Use as basis for final analysis and modeling. Develop growth concept for adoption in July. Develop analysis based on not only fitting the housing and employment into the region, but analyze on a sub-regional basis and include in each area the housing mix, employment type, jobs housing balance by regional center market area.

Product: revised growth concept, for 2040 and 2015.

Task 3.9: Business community involvement.

Develop committee of businesses to advise on design and implementation of the Growth Concept. Based on the 2040 and 2015 versions, develop a five year action plan for implementation. Identify opportunities, market constraints, governmental constraints, investment strategies, and other information that will shape regional policy.

Product: Business community involvement in design of growth concept. Five year action plan for implementation.

Task 3.10: Citizen Involvement (specific to Urban Reserves)

Notify and involve citizens and land owners in areas of proposed urban reserves. Distribute information about, and coordinate workshops, meeting, and information about the urban reserve decision.

Product - mailings and workshops in urban reserve areas.

Final Product: Adoption of urban reserves on a property line specific basis.
Readoption of a Concept Map and assumptions and conclusions.

Work Element 4. Revision of Goal 2 of RUGGO

Purpose: To revise Goal 2 of RUGGO to better reflect the content of the Regional Framework Plan, develop benchmarks, and better integrate the growth concept into the RUGGO document.

Task 4: Coordinate revisions to the RUGGO

Develop outline for the regional Framework Plan. Review RUGGO for elements that are missing or incomplete. Draft revised Goal 2 of RUGGO, including benchmarks for those goals that can be measured. Focus RUGGO on the development of the Regional Framework Plan.

Products - a revised version of RUGGO that will include a growth concept, benchmarks of key indicators, the basic content and format of the Regional Framework Plan, and a Growth Concept, including a Concept map.

Work Element 5. Future Vision.

Purpose: To fulfill the mandate of the Metro Charter to complete and adopt a Future Vision.

Task 5: Coordinate adoption of a Future Vision.

Review Future Vision Commission recommendations with the Metro Council. Coordinate workshops, public involvement and hearings for the Metro Council. Adoption by the Metro Council by June, 1995.

Product: A complete Future Vision as required by the Charter.

Work Element 6. Transportation.

Purpose: To ensure that growth management is further integrated with transportation policies.

Task 6: Growth Management and RTP coordination

Participate in the revision of the Regional Transportation Plan (RTP) including coordination of the Growth Concept with the RTP, review of population and employment assumptions, coordination of corridors and street planning. (The RTP update program has an extensive work plan that is not reproduced here.)

Products - a revised Regional Transportation Plan based on the 2015 version of the growth concept. (It is expected that as the Regional Framework Plan is developed, the RTP will be revised and updated, and readopted with the Regional Framework Plan.)

Growth Concept Refinement
Work Plan

ID	Name	Duration	Scheduled Start	er	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2n
					Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	Task 1. Citizen Involvement (General)	25.91ew	Jan 1 '95		Critical															
2	1.1 Develop, Publish Newsletter	10.48ew	Jan 1 '95		Critical															
3	1.2 Produce, Distribute Video	12.91ew	Jan 1 '95		Critical															
4	1.3 Workshops, Hearings	11.05ew	Apr 15 '95					Critical												
5																				
6	Task 2 Forecasts and Allocations	4w	Dec 26 '94		Critical															
7																				
8	Task 3: Urban Development and Urban Design	19.6w	Dec 21 '94		Critical															
9	3.1 Evaluate Vacant Land Supply	9w	Jan 2 '95		Critical															
10	3.2 Evaluate Redevelopment Supply	8.48ew	Jan 2 '95		Critical															
11	3.3 Open Space Definition	9w	Jan 1 '95		Critical															
12	3.4 Refine Growth Concept Map	9w	Jan 1 '95		Critical															
13	3.5 Define Sub Regional Need	2w	Mar 4 '95				Critical													
14	3.6 ID Sites for U.R.	11w	Feb 19 '95			Critical														
15	3.7 Document Sewer, Water	9w	Jan 1 '95		Critical															
16	3.8 Local Government Review	10.6w	Dec 21 '94		Critical															
17	3.9 Business Community Involvement	21.48ew	Jan 2 '95		Critical															
18	3.10 UR Citizen Involvement (Specific)	13.2ew	Mar 1 '95			Critical														
19	Proposal Submitted to Metro Council	0.2w	Jun 1 '95							Milestone										
20																				
21	Task 4: Revision of Goal 2 of RUGGO	11.05ew	Jan 22 '95		Critical															
22	Task 5: Future Vision Adoption	25.91ew	Jan 1 '95		Critical															
23	Task 6: Transportation Plan	25.91ew	Jan 1 '95		Critical															

Project: Growth Concept Refinement
Date: 1/19/95

Critical  Progress  Summary 
 Noncritical  Milestone 

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STAFF REPORT

RESOLUTION NO. 95-2087, FOR THE PURPOSE OF APPROVING A SIX MONTH WORK PLAN FOR GROWTH MANAGEMENT

January 19, 1995

By: John Fregonese

BACKGROUND

With the adoption of Resolution 94-2040-c, the Metro Council approved the Metro 2040 Growth Concept. However, the Council intended that the Growth Concept as well as Urban Reserves would be adopted by Ordinance by June, 1995. The intervening period was established to give local governments an additional opportunity to respond to the Growth Concept. In addition, it provides Metro with the opportunity to document and recheck the Growth Concept for adoption and to establish the Urban Reserves on a property line specific basis.

Attached is a detailed work plan and timeline which specifies the recommended tasks to be completed.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends approval of Resolution 95-2087.