



METROPOLITAN SERVICE DISTRICT
527 S.W. HALL ST., PORTLAND OR. 97201, 503/221-1646

A G E N D A

SOLID WASTE POLICY ALTERNATIVES COMMITTEE

Date: August 31, 1981
Day: Monday
Time: 12:00 - 2:00
Place: Conference Rooms A1 & A2

I. FOR INFORMATION & DISCUSSION

- Status Report - possible Metro involvement in Rossmans Landfill operation - Doug Drennen

August 17, 1981

SOLID WASTE POLICY ALTERNATIVES COMMITTEE

ATTENDENCE

Members

Bill Culham
Dick Howard
Mike Sandberg
Michael Sievers
Dave Phillips
Jim Cozzetto
John Trout

Excused

Shirley Coffin

Staff

Kathy Thomas
Doug Drennen
Merle Irvine
Norm Wietting
Terilyn Anderson
Dennis O'Neil
Wayne Coppel
Dave Sturtevant
Mark Whitson
Patti Polly

Guests

Kent Meyer, Clark County
Norman Hanker, Clark County
Chris Raber, W.H.I.
Bob Brown, DEQ

The meeting was called to order by chairman Bill Culham. Norm Hanker, of Clark County's Public Works Department was introduced to the committee. He will be the future ex-officio representative from Clark County. Agenda item 2 was placed first and Dennis O'Neil presented information on the land use permit for the Wildwood landfill site.

The Wildwood application went to Multnomah County today. The earliest a decision could be determined is October or early November. There will one or more public hearings by Multnomah County. Metro is now working on an agreement with Publishers Paper Co., for the lease or purchase of the site. There was some general questions from the committee on the length of the hearings. The committee then proceeded to the scenarios regarding Rossmans Landfill.

Merle Irvine presented information on Rossmans Landfill and Metro's involvement with it at the current time. He stated that Metro and Clackamas County are working out the details of an agreement whereby, Clackamas County would turn over to Metro its franchise power over Rossmans Landfill. The County would also turn over to Metro a fund it controls. The fund is based on a surcharge collected at Rossmans Landfill and is intended to be used primarily for capital, operation and maintenance associated with Rossmans Landfill closure and the post-closure period.

Merle Irvine then presented charts (see attachments) showing several scenarios for rate structures which would yield sufficient funds for closure and post-closure maintenance at Rossmans Landfill. Basically, there were three primary scenarios presented to the committee. They are:

1. Variable rates
2. Partially uniform rates
3. Uniform rates

Merle Irvine also presented Rossmans current budget and proposed budget. He pointed out that there were two more scenarios being worked on by staff after discussion with the hauling industry representatives.

The committee delayed making any recommendations until they have seen the last two scenarios and with no further business to discuss, the meeting was adjourned.

DMNO:pp

ATTACHMENTS

ALTERNATIVE 1A

SEPARATE FEES

Each facility pay its own operation's cost.

UNIT COST/TON

TIME PERIOD	ROSSMAN'S	ST. JOHNS	CTRC
Aug. 1, 1981	\$14.15 ⁽¹⁾	\$ 9.73	--
Jan. 1, 1982	\$14.15	\$10.40	--
July 1, 1982	--	\$10.70	\$19.10

(1) Original request of \$13.40 adjusted to be effective Aug. 1, 1981.

Base Rate	\$10.70	(includes \$0.30 for Site Development)
CTRC Operations	2.40	
Transfer Cost	4.50	
Capital Cost	1.50	
	<u>\$19.10</u>	

7/28/81

ALTERNATIVE 1B

SEPARATE FEES

Cost associated with pollution control improvements and long-term maintenance (10 years) is paid solely by users of Rossman's Landfill.

UNIT COST/TON

TIME PERIOD	ROSSMAN'S	ST. JOHNS	CTRC
Aug. 1, 1981	\$14.15 ⁽¹⁾	\$ 9.73	--
Jan. 1, 1982	\$14.15	\$10.40	--
July 1, 1982	--	\$12.05	\$12.05

(1) Original request of \$13.40 adjusted to be effective Aug. 1, 1981.

UNIFORM RATE

1. St. Johns	\$ 9.07
2. User Fee	1.33
3. Add. Debt Service	0.50
4. Transfer Haul	0.75*
5. Operation of CTRC	0.40*
	<u>\$12.05</u>

*Cost to all users

ALTERNATIVE 2A

UNIFORM RATES - PARTIAL

Interim rate imposed until Jan. 1982. Adjusted rate until CTRC is operational. Uniform rate July 1, 1982 with Clackamas haulers paying Rossman's maintenance cost.

UNIT COST/TON

TIME PERIOD	ROSSMAN'S	ST. JOHNS	CTRC
Aug. 1, 1981	\$10.40	\$9.73	--
Jan. 1, 1982	\$12.13 ⁽¹⁾	\$10.40	--
July 1, 1982	--	\$12.51	\$15.00

(1) Cost of \$1.73 added to pay off first year O & M of Leachate System.

	<u>St. Johns</u>	<u>CTRC</u>
Base Rate	\$ 9.07	--
User Fee	1.33	--
Add. Debt	0.50	--
Transfer Cost	0.75	--
CTRC Operation	0.40	--
Rossman's Purchase	0.46	--
	<u>\$12.51</u>	<u>\$12.51</u>
Rossman's O & M	--	2.49
	<u>\$12.51</u>	<u>\$15.00</u>

ALTERNATIVE 2B

UNIFORM RATES - PARTIAL

Interim rate imposed until July 1, 1982 and uniform rate from Jan. 1, 1982 to July 1, 1982. Clackamas haulers pay for Rossman's maintenance cost.

UNIT COST/TON

TIME PERIOD	ROSSMAN'S	ST. JOHNS	CTRC
Aug. 1, 1981	\$10.40	\$ 9.73	--
Jan. 1, 1982	\$10.40 ⁽¹⁾	\$10.40	--
July 1, 1982	--	\$12.51	\$15.65

CTRC

Base Rate	\$12.51
O & M (5 years)	3.14
	<u>\$15.65</u>

ALTERNATIVE 3A

UNIFORM RATES - JAN. 1, 1982

Interim rate imposed until Jan. 1, 1982. Uniform rate applied to all sites. All users pay for Rossman's improvements and maintenance as of Jan. 1, 1982.

UNIT COST/TON

TIME PERIOD	ROSSMAN'S	ST. JOHNS	CTRC
Aug. 1, 1981	\$10.40	\$ 9.73	--
Jan. 1, 1982	\$10.66	\$10.66	--
July 1, 1982	--	\$12.77	\$12.77

UNIFORM RATE

Base Rate	\$10.40
O & M (9.5 years)	0.26
	<u>\$10.66</u>
Add. Debt	0.50
Transfer Cost	0.75
CTRC Operations	0.40
Rossman's Purchase	0.46
	<u>\$12.77*</u>

*St. Johns + CTRC = \$12.51/ton

ALTERNATIVE 3B

UNIFORM RATE - JULY 1, 1982

Interim rate imposed until Jan. 1, 1982. Adjusted rate applied to Rossman's for Clackamas haulers to pay for improvements until July 1, 1982. Uniform rates at start-up of CTRC.

UNIT COST/TON

TIME PERIOD	ROSSMAN'S	ST. JOHNS	CTRC
Aug. 1, 1981	\$10.40	\$ 9.73	--
Jan. 1, 1982	\$11.38	\$10.40	--
July 1, 1982	--	\$12.76	\$12.76

ROSSMAN'S

Base Rate	\$10.40
O & M (1st year)	0.98
	<u>\$11.38</u>

UNIFORM RATE

Base Rate	\$12.51*
O & M (9 years)	0.25
	<u>\$12.76</u>

*St. Johns + CTRC

ALTERNATIVE 3C

UNIFORM RATE - JAN. 1, 1982

Separate rates until Jan. 1, 1982. Delay recovery of Rossman's maintenance until adjustment on July 1, 1982.

UNIT COST/TON

<u>TIME PERIOD</u>	<u>ROSSMAN'S</u>	<u>ST. JOHNS</u>	<u>CTRC</u>
Aug. 1, 1981	\$10.40	\$ 9.73	--
Jan. 1, 1982	\$10.40	\$10.40	--
July 1, 1982	--	\$12.80	\$12.80

UNIFORM RATE

Uniform Rate	\$12.51
O & M (9 years)	0.29
	<u>\$12.80</u>

ALTERNATIVE 3D

UNIFORM RATE

Uniform rate is implemented on January 1, 1982.

UNIT COST/TON

TIME PERIOD	ROSSMAN'S	ST. JOHNS	CTRC
Aug. 1, 1981	\$10.40	\$ 9.73	--
Jan. 1, 1982	\$12.20	\$12.20	\$12.20

Jan. 1, 1982

UNIFORM RATE

Base Rate	\$ 9.07
User Fee	1.83
CTRC Operation	0.20
Transfer Cost	0.38
	<u>\$11.47</u>
O & M Rossman's	0.26
Rossman's Purchase	0.46
	<u>\$12.20/ton</u>

SOLID WASTE ADVISORY COMMITTEE

ATTENDANCE AND VOTE RECORD

Meeting Date 8-31-81

ATTENDANCE RECORD				VOTING RECORD															
member	here	not here*	item	yes	no	abst	item	yes	no	abst	item	yes	no	abst	item	yes	no	abst	
Cooper																			
Cozzetto																			
Culham																			
Grabhorn																			
Harris																			
Howard																			
LaVelle																			
Coffin																			
Phillips																			
Rosenfeld																			
Sandberg																			
Trout																			
SEVERS Walker																			

* E = Excused Absense

U = Unexcused Absense