## BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF APPROVING THE	)	RESOLUTION NO. 96-2277
FY 1996-97 BUDGET AND TRANSMITTING	)	
THE APPROVED BUDGET TO THE TAX	)	Introduced by
SUPERVISING AND CONSERVATION	)	Councilor Rod Monroe
COMMISSION	)	

WHEREAS, The Metro Council, convened as the Budget Committee, has reviewed the FY 1996-97 Proposed Budget; and

WHEREAS, The Council, convened as the Budget Committee, has conducted a public hearing on the FY 1996-97 Proposed Budget; and

WHEREAS, Pursuant to Oregon Budget Law, the Council, convened as the Budget Committee, must approve the FY 1996-97 Budget, and said approved budget must be transmitted to the Tax Supervising and Conservation Commission for public hearing and review; now, therefore,

## BE IT RESOLVED.

- 1. That the Proposed FY 1996-97 Budget as amended by the Metro Council, convened as the Budget Committee, which is on file at the Metro offices, is hereby approved.
- That the Executive Officer is hereby directed to submit the
  Approved FY 1996-97 Budget and Appropriations Schedule to the Tax Supervising and
  Conservation Commission for public hearing and review.

ADOPTED by the Metro Council this 2nd day of May, 1996.

Jon Kvistad, Presiding Officer

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## STAFF REPORT

CONSIDERATION OF RESOLUTION 96-2277 APPROVING THE FISCAL YEAR 1996-97 BUDGET AND TRANSMITTING THE APPROVED BUDGET TO THE TAX SUPERVISING AND CONSERVATION COMMISSION

Date: January 31, 1996

Presented by: Councilor Rod Monroe

## **FACTUAL BACKGROUND AND ANALYSIS**

The Fiscal Year 1996-97 Proposed Budget has been forwarded to Council for consideration. Ordinance No. 96-631, presented to Council on February 15, 1996, is the formal instrument by which the budget will be adopted. Final action to adopt the budget is scheduled for the end of June 1996.

Prior to adoption, ORS 294.635, Oregon Budget Law, requires that Metro prepare and submit the District's approved budget to the Tax Supervising and Conservation Commission by May 15, 1996. The Commission will conduct a hearing during June 1996 for the purpose of receiving information from the public regarding the Council's approved budget.

This action will formally approve the Council's Fiscal Year 1996-97 Budget, and direct the Executive Officer to submit the approved budget to the Tax Supervising and Conservation Commission for public hearing and review.