
MERC Commission Meeting

August 4, 2010
12:30 pm

Portland Expo Center
Room D 202-3
2060 N. Marine Drive
Portland, Oregon



MEETING: Metropolitan Exposition Recreation Commission
DATE: August 4, 2010
TIME: 12:30 PM
LOCATION: Expo Center - Hall D, Room 202
 2060 N. Marine Drive

AGENDA

CALL TO ORDER	12:30 PM	
1.0 QUORUM CONFIRMED	12:30 PM	
2.0 COMMISSIONER COMMUNICATIONS	12:35 PM	
2.1 Recognition of Commissioner Ray Leary's Term as Commission Chair during FY 2009-10		Elisa Dozono
3.0 EX-OFFICIO COMMUNICATIONS	12:40 PM	Rod Park
4.0 METRO CHIEF EXECUTIVE OFFICER COMMUNICATIONS	12:45 PM	Michael Jordan
5.0 GENERAL MANAGER COMMENTS/COMMISSIONER QUESTIONS	12:50 PM	Teri Dresler R Williams, J.
6.0 MERC VENUE BUSINESS REPORTS	1:00 PM	Blosser, C. Bailey
7.0 OPPORTUNITY FOR PUBLIC COMMENT ON NON-AGENDA ITEMS	1:10 PM	
8.0 CONSENT AGENDA	1:15 PM	
8.1 Approval of June 2, 2010 MERC Commission Meeting Record of Actions		
9.0 ACTION AGENDA	1:20 PM	
9.1 Resolution 10- 16 for the purpose of submitting to the Metro Council a proposal for the investment of \$475,000 from the Metro tourism Opportunity and Competitiveness Account ("MTOCA") for three capital projects at the Oregon Convention Center. These projects are: 1) Phase II of the Moveable Air-Wall Project for \$220,000; 2) Phase II of VAV Controllers and CO2 Sensors on AHUs LEED Certification \$105,000; and 3) Hand Dryer Installation in the Restrooms for \$150,000.		Jeff Blosser
9.2 Resolution 10-17 for the purpose of accepting Bargreen Ellingson of Oregon, Inc. as the lowest responsive and responsible bidder in accordance with the MERC Contracting and Purchasing Rules, and authorizing the General Manager of Visitor Venues to execute a contract with Bargreen Ellingson of Oregon, Inc. for the Kitchen Equipment Purchase and Install Project at the Oregon Convention		Jeff Blosser
10.0 STRATEGIC DISCUSSION - Expo Center Master Plan and Capital Project Updates	1:30 PM	C Bailey/C Twete
11.0 EXECUTIVE SESSION - for the purpose of deliberations with persons designated by the Commission to conduct labor negotiations, pursuant to ORS 192.660(2)(d)	2:00 PM	Joni Johnson

ADJOURNMENT

MERC Commission Meeting

August 4, 2010
12:30 pm

6.0 – MERC Venues -
Business Reports

PCPA MONTHLY ANALYSIS

JUNE 2010

FACILITY NAME	DATE	PRESENTER	EVENT	LOAD-IN/LOAD-OUT DARK DAYS	NO. OF PERF.	TOTAL ATTEND.	PAID ATTEND.	% SOLD	GROSS TICKET SALES	RENT	CHARGES & REIMBURSE.	USER'S FEE	SOUVEN.	GROSS FOOD & BEV.	GROSS REVENUE EARNED
KELLER	5/31 to 6/6	Oregon Ballet Theatre	Dance United/Raymonda	3	5	8,994	7,307	49%	\$388,859	\$4,530	\$28,858	\$3,654	\$0	\$23,983	\$61,005
ASCH	6/1	Oregon Health Sciences Univ	Graduations	0	2	2,497	0		\$0	\$4,560	\$4,275	\$0	\$0	\$15,690	\$24,525
	6/2	Let's Talk Entertainment	Maya Angelou	0	1	2,470	2,500	90%	\$127,402	\$8,500	\$3,848	\$7,352	\$583	\$2,696	\$22,949
	6/4 to 5	Live Nation	Sling	0	2	5,224	5,341	97%	\$582,721	\$27,000	\$41,262	\$32,983	\$3,564	\$25,420	\$130,219
	6/6	Metropolitan Youth Symphony	Summer Salute	0	1	886	885	32%	\$14,090	\$1,420	\$4,273	\$1,770	\$0	\$0	\$7,463
	6/15	Gladstone High School	Graduation	0	1	740	0		\$0	\$1,135	\$1,763	\$0	\$0	\$0	\$2,898
	6/16	Seattle Theatre Group	Imogen Heap	0	1	1,332	1,372	50%	\$36,358	\$2,925	\$9,199	\$2,744	\$714	\$5,023	\$20,605
	6/19	Portland Gay Men's Chorus	Music From the Heartland	0	1	1,034	901	32%	\$31,527	\$2,545	\$5,218	\$2,264	\$0	\$2,089	\$12,096
	6/27	University of Oregon	Verdi Requiem	0	1	1,111	860	31%	\$31,412	\$2,545	\$3,395	\$2,097	\$0	\$564	\$8,601
NEWMARK	5/10 to 6/6	Oregon Children's Theatre	Sideways Stories	10	29	15,116	20,344	80%	\$110,818	\$4,555	\$25,363	\$0	\$0	\$598	\$30,506
	6/9 to 12	Billings Dance Center	Dance Recitals	3	2	834	843	48%	\$20,010	\$6,695	\$7,681	\$1,888	\$0	\$724	\$16,796
	6/13	MAC Club	Dance Recitals	1	1	502	0		\$0	\$1,586	\$2,604	\$0	\$66	\$81	\$4,336
	6/14	Clackamas Charter Schools	Graduation	0	1	740	0		\$0	\$1,135	\$1,763	\$0	\$0	\$1,638	\$4,536
	6/19	Portland Mormon Choir	Endearing Charms	0	1	757	774	88%	\$18,039	\$1,325	\$2,829	\$1,548	\$491	\$218	\$8,411
	6/23 to 28	Westside Dance Academy	Dance Recitals	3	4	2,214	2,284	65%	\$45,800	\$8,600	\$12,641	\$4,568	\$251	\$2,577	\$28,637
WINNINGSTAD	5/27 to 6/5	Portland State University	Crimes of the Heart	12	7	573	317	16%	\$2,597	\$10,010	\$10,577	\$804	\$0	\$0	\$21,391
	6/11 to 12	Firesign Theatre	The Legendary Firesign Thea.	0	2	497	484	83%	\$20,643	\$1,470	\$1,317	\$1,180	\$243	\$0	\$4,210
	6/17 to 20	Portland Taiko	Ten Tiny Taiko Dances	2	3	709	713	81%	\$12,557	\$2,690	\$2,918	\$1,426	\$0	\$103	\$7,137
	6/21	Jane-A Theatre Company	Musical Theatre Awards	0	1	120	0		\$0	\$450	\$482	\$0	\$0	\$0	\$932
A. HATFIELD HALL	6/9	PCPA Volunteers	Noontime Showcase-Zimba	0	1	157	0		\$0	\$0	\$0	\$0	\$0	\$27	\$27
	6/30	PCPA Volunteers	Noontime Showcase	0	1	97	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6/30	PCPA Music on Main	Pancake Breakfast	0	1	474	0		\$0	\$0	\$0	\$0	\$0	\$2,864	\$2,864
KELLER CAFÉ	June													\$13,024	\$13,024
ARTBAR	June													\$11,235	\$11,235
PCPA CATERING	June													\$9,945	\$9,945
		TOTALS		34	69	45,078	44,925	60%	\$1,441,033	\$93,675	\$170,256	\$64,076	\$5,902	\$118,429	\$452,338

PCPA MONTHLY ANALYSIS

JUNE 2009

FACILITY NAME	DATE	PRESENTER	EVENT	LOAD-IN/ LOAD-OUT DARK DAYS	NO. OF PERF.	TOTAL ATTEND.	PAID ATTEND.	% SOLD	GROSS TICKET SALES	RENT	CHARGES & REIMBURSE.	USER'S FEE	SOUVEN.	GROSS FOOD & BEV.	GROSS REVENUE EARNED
KELLER	5/31 TO 6/7	Oregon Ballet Theatre	Rush and Robbins	6	4	6,756	6,218	92%	\$294,136	\$4,490	\$24,973	\$10,882	\$0	\$14,696	\$55,041
	6/4	PCPA	Volunteer Apprec. Dinner	1	1	342	0		\$0	\$0	\$0	\$0	\$0	\$5,970	\$5,970
	6/12	Oregon Ballet Theatre	Dance United	5	1	2,643	2,750	99%	\$330,200	\$0	\$185	\$4,813	\$0	\$6,674	\$11,672
	6/22 to 28	Broadway Across America	Rent	1	8	16,932	16,906	71%	\$753,982	\$25,720	\$31,140	\$54,945	\$8,909	\$34,686	\$155,400
ASCH	5/27 to 6/1	Oregon Symphony	Pink Martini	4	3	7,825	7,994	84%	\$509,754	\$26,710	\$19,438	\$13,990	\$2,301	\$12,556	\$74,995
	6/4	OHSU	Graduations	0	3	2,529	0		\$0	\$4,580	\$6,087	\$0	\$0	\$18,982	\$29,629
	6/6	Oregon Public Broadcasting	Terry Gross	0	1	1,409	1,729	66%	\$56,755	\$3,340	\$3,164	\$3,369	\$0	\$1,218	\$11,091
	6/7	Metro Youth Symphony	It Came From Outer Space	0	1	1,380	989	36%	\$14,370	\$1,420	\$4,664	\$3,250	\$60	\$920	\$10,314
	6/10	Gladstone High School	Graduations	0	1	1,627	0		\$0	\$3,115	\$4,412	\$0	\$0	\$0	\$7,527
	6/13	Portland Gay Men's Chorus	Concert	0	1	1,091	1,083	39%	\$31,580	\$2,545	\$6,222	\$1,895	\$0	\$2,075	\$12,737
	6/23	True West	David Byrne	0	1	2,728	2,715	98%	\$130,733	\$8,500	\$10,820	\$7,399	\$582	\$7,053	\$34,354
	6/26	Live Nation	Brian Regan	0	1	2,182	2,123	76%	\$84,389	\$6,369	\$3,991	\$4,776	\$0	\$4,168	\$19,304
	6/27	University of Oregon	Bach Festival	0	1	1,186	896	32%	\$31,044	\$2,545	\$4,491	\$2,047	\$127	\$1,241	\$10,451
	6/28	Icon Entertainment	Gabriel Iglesias	0	1	1,261	1,291	47%	\$40,344	\$3,045	\$3,449	\$2,283	\$155	\$2,943	\$11,875
NEWMARK	6/3	Clackamas Charter Schools	Graduation	0	1	514	0		\$0	\$1,135	\$1,763	\$0	\$0	\$1,588	\$4,486
	6/4 to 6	Bouand Dance/3 Leg Torso	Bouand Dance/3 Leg Torso	0	2	485	246	14%	\$7,646	\$2,955	\$5,213	\$698	\$59	\$1,148	\$10,073
	6/7	Multnomah Athletic Club	Dance Recital	0	1	865	0		\$0	\$1,395	\$3,252	\$0	\$175	\$93	\$4,915
	6/13	Billings Dance Center	Dance Recital	0	2	838	828	47%	\$18,036	\$6,505	\$6,860	\$1,449	\$0	\$383	\$15,197
	6/17 to 20	Westside Dance Academy	Dance Recitals	6	4	2,040	2,430	69%	\$51,030	\$8,050	\$10,902	\$4,440	\$302	\$2,896	\$26,590
WINNINGSTAD	6/1 to 7	Portland State Univ. Theatre	Imaginary Invalid	14	8	407	555	11%	\$2,626	\$10,380	\$8,637	\$971	\$0	see artbar	\$19,988
	6/9	Portland Theatre Brigade	Year End Performance	0	1	99	92	32%	\$1,257	\$0	\$715	\$161	\$0	see artbarista	\$876
	6/13	Portland Taiko	Coming Home	0	2	575	634	100%	\$11,066	\$1,670	\$1,356	\$1,110	\$0	\$383	\$4,519
	6/15	Jane A. Theatre Company	Musical Theatre Awards	0	1	136	0		\$0	\$450	\$485	\$0	\$0	see artbar	\$935
	6/26 to 27	Water in the Desert	Water in the Desert	0	2	347	292	50%	\$5,565	\$1,300	\$1,842	\$511	\$0	see artbar	\$3,653
BRUNISH HALL	4/30 to 6/8	Re-Theatre	Much Ado About Nothing	23	18	599	415	21%	\$7,490	\$0	\$6,907	\$726	\$0	see artbar	\$7,633
	6/9	Hand to Mouth Theatre	Repeat After Me	0	1	99	0		\$0	\$0	\$341	\$0	\$0	see artbar	\$341
A. HATFIELD HALL	6/3	PCPA Volunteer Showcase	Twality Middle School Band	0	1	79	0		\$0	\$0	\$0	\$0	\$0	\$87	\$87
MISCELLANEOUS	6/5	OHSU	Retreat	0	1	24	0		\$0	\$0	\$0	\$0	\$0	\$228	\$228
	June	Food and Beverage												\$170	\$170
	June	Coffee Bar												\$510	\$510
	June	Food and Beverage												\$7,688	\$7,688
Keller Café	June	Food and Beverage												\$11,949	\$11,949
ArtBar	June	Food and Beverage													
TOTALS				60	73	56,998	50,186	55%	\$2,382,003	\$126,199	\$171,309	\$119,715	\$12,670	\$140,305	\$570,198

Monthly Event and Attendance Summary
July 1, 2008 - June 30, 2009

MONTH	KELLER		ASCH		NEWMARK		WINNINGSTAD		BRUNISH		LOBBY/OTHER		TOTALS	
	Events	Attendance	Events	Attendance	Events	Attendance	Events	Attendance	Events	Attendance	Events	Attendance	Events	Attendance
July	4	7,901	9	14,095	5	1,328	2	207	0	0	18	3,232	38	26,763
August	29	58,527	3	4,492	4	1,100	7	429	3	209	7	2,200	53	66,957
September	12	19,586	12	23,745	16	4,861	23	3,787	0	0	2	282	65	52,261
October	19	34,550	24	41,255	20	7,474	32	7,108	8	280	2	231	105	90,898
November	12	21,956	24	42,739	48	31,641	40	7,870	21	813	2	167	147	105,186
December	23	39,888	14	20,738	2	1,023	27	3,464	6	273	7	407	79	65,793
January	12	22,060	14	22,281	21	12,624	9	2,034	1	58	1	152	58	59,209
February	12	17,494	18	27,046	43	28,953	33	5,136	13	639	16	1,410	135	80,678
March	33	88,179	21	32,451	16	7,154	40	8,977	0	0	1	169	111	136,930
April	24	58,003	24	47,208	18	10,998	32	4,961	2	96	3	183	103	121,449
May	9	15,752	21	35,595	17	8,547	34	7,571	16	406	3	149	100	68,020
June	15	26,678	14	20,810	18	7,260	14	1,627	5	243	1	79	67	56,697
Total to Date	204	410,574	198	332,455	228	122,963	293	53,171	75	3,017	63	8,661	1,061	930,841

Other includes Main Street

Monthly Event and Attendance Summary
July 1, 2009 - June 30, 2010

Month	KELLER		ASCH		NEWMARK		WINNINGSTAD		BRUNISH		LOBBY/OTHER		TOTALS	
	Events	Attendance	Events	Attendance	Events	Attendance	Events	Attendance	Events	Attendance	Events	Attendance	Events	Attendance
July	0	0	2	4,169	13	1,806	4	547	0	0	11	2,282	30	8,804
August	8	23,049	2	2,864	8	3,897	2	102	2	101	11	2,697	33	32,710
September	5	6,449	7	14,112	13	6,080	22	3,614	1	124	3	1,732	51	32,111
October	19	24,512	24	38,766	23	11,533	21	2,815	6	515	4	396	97	78,537
November	13	27,022	16	23,057	34	24,169	24	3,668	12	1,210	4	1,965	103	81,091
December	28	45,263	17	29,952	13	7,724	24	3,401	1	47	4	323	87	86,710
January	15	21,908	14	21,146	16	8,470	4	632	6	470	2	311	57	52,937
February	16	27,582	19	31,895	33	21,938	24	4,281	11	758	12	1,071	115	87,525
March	22	41,296	15	17,972	12	5,694	38	11,235	0	0	2	294	89	76,491
April	10	17,468	26	49,418	20	10,944	33	6,405	4	301	3	363	96	84,899
May	14	23,190	16	23,964	31	17,618	29	5,879	5	562	1	60	96	71,273
June	27	55,985	11	16,110	27	11,877	7	813	0	0	5	818	77	85,603
Total to Date	177	313,724	169	273,425	243	131,750	232	43,392	48	4,088	62	12,312	931	778,691

Other includes Main Street

Total to Date Change														
Events	-27	-96,850	-29	-59,030	15	8,787	-61	-9,779	-27	1,071	-1	3,651	-130	-152,150
Percentage	-13%	-24%	-15%	-18%	7%	7%	-21%	-18%	-36%	35%	-2%	42%	-12%	-16.3%

OCC Event Analysis Monthly Revenue Report June 2010

Event Name	Start Date	Actual Attend	Event Rank	Event Type	Event Class	Event Indicator	Occupied Sq Feet	Event Days	Wk/Out Days	Travel Point/Day	OCC Actual Admin	OCC Actual Catering	OCC Actual Concess	OCC Actual Parking	OCC Actual Eq Rental	OCC Actual AV Equip	OCC Actual Utilities	OCC Actual Phone	OCC Actual Booth Carpm	OCC Actual Box Office	OCC Actual Misc	OCC Actual Rent	OCC Actual Labor	OCC Actual Total
OCC JUN 2010 MISC NON-EVENT ACTIVITIES/BILLINGS	06/01/10	1	Accounting/Non-Event	Accounting/Non-Event	Accounting/Non-Event		0	30	0		\$0	\$62	\$26	\$29,180	\$0	\$0	\$0	\$0	\$0	\$231	\$5,939	\$0	\$0	\$35,440
Hoffman Corporation	06/01/10	100	Repeat	Meeting/Seminar	Meeting	Local	1,875	1	0		\$0	\$652	\$0	\$0	\$0	\$255	\$79	\$0	\$0	\$0	\$0	\$545	\$0	\$1,531
Meeting for Mt. Hood Kwanis Camp	06/01/10	0	New	Meeting/Seminar	Meeting	Local	0	1	0		\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$330
Blockbuster Training Meeting	06/02/10	63	New	Meeting/Seminar	Corporate	Regional	1,818	1	0		\$0	\$1,884	\$0	\$0	\$0	\$75	\$79	\$0	\$0	\$0	\$120	\$450	\$0	\$2,608
OSCPA Right the First Time: Case Studies in Not-for-Profit Accounting and Auditing - NEW!	06/02/10	22	New	Meeting/Seminar	Meeting	State	1,772	1	0		\$0	\$815	\$0	\$65	\$30	\$400	\$0	\$0	\$0	\$0	\$185	\$185	\$0	\$1,700
SCORE Chapter 11 Awards Banquet	06/02/10	228	Repeat	Dinner	Food & Beverage/Catering	Local	8,200	1	0		\$0	\$13,348	\$1,144	\$0	\$0	\$2,277	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350	\$18,119
OSCPA Accounting and Reporting Practices of Not-for-Profit Organizations	06/03/10	31	New	Meeting/Seminar	Meeting	State	1,772	1	0		\$0	\$795	\$0	\$80	\$30	\$400	\$0	\$0	\$0	\$0	\$160	\$185	\$0	\$1,650
OSCPA: FASB Review and Update - Common GAAP Issues Impacting All CPAs - NEW!	06/03/10	22	New	Meeting/Seminar	Meeting	State	1,923	1	0		\$0	\$1,106	\$0	\$75	\$0	\$400	\$0	\$0	\$0	\$0	\$160	\$225	\$0	\$1,966
Pri-Med Access	06/04/10	275	Repeat	Meeting/Seminar	Meeting	Local	76,126	2	1		\$0	\$24,998	\$0	\$0	\$525	\$870	\$1,814	\$0	\$0	\$0	\$4,581	\$13,000	\$0	\$45,788
CSTE Pre-Con - In House	06/04/10	0	In-house	Accounting/Non-Event	In-house	Local	0	1	0		\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$69
OSCPA: Advanced FASB Review and Update: Tackling the Tougher GAAP Issues - NEW!	06/04/10	22	New	Meeting/Seminar	Meeting	State	1,772	1	0		\$0	\$866	\$0	\$90	\$30	\$400	\$0	\$0	\$0	\$0	\$185	\$185	\$0	\$1,758
Oregon Law Institute - 2010 Annual Employment Law Update	06/04/10	168	Repeat	Meeting/Seminar	Meeting	State	4,000	1	0		\$0	\$1,189	\$324	\$80	\$0	\$200	\$79	\$0	\$0	\$0	\$663	\$1,000	\$0	\$3,535
Council of State Territorial Epidemiologists (CSTE) 2010 Annual Meeting	06/07/10	0	New	Annual Convention/Conference	Convention w/ Tradeshow	National	376,768	3	3	TRUE	\$0	\$126,761	\$6,763	\$0	\$0	\$1,272	\$6,212	\$8,778	\$412	\$0	\$9,088	\$37,400	\$2,897	\$199,582
World Wide Group - Regional Rallies	06/05/10	450	Repeat	Meeting/Seminar	Meeting	Regional	8,200	1	0		\$0	\$130	\$0	\$0	\$0	\$390	\$79	\$0	\$0	\$0	\$165	\$2,350	\$65	\$3,169
The Art Institute of Portland - A Feast for the Eyes	06/05/10	908	New	Fashion Show/Pageant	Ticketed	Local	31,212	1	0		\$0	\$2,999	\$4,407	\$0	\$1,840	\$12,554	\$239	\$0	\$0	\$83	\$275	\$3,000	\$4,581	\$29,979
American Association for Aerosol Research Planning Meeting	06/07/10	0	In-house	Meeting/Seminar	In-house	Local	0	1	0		\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$76
2010 Western Star Trucks Regional Training Tour	06/08/10	75	Repeat	Training	Meeting	Regional	90,000	2	1		\$0	\$6,469	\$0	\$0	\$225	\$0	\$1,032	\$0	\$0	\$0	\$1,219	\$4,600	\$0	\$13,545
KeyBank Grand Floral Parade Chalet Row 2010	06/12/10	250	Repeat	Community Event	Food & Beverage/Catering	Local	0	1	5		\$0	\$3,139	\$0	\$0	\$0	\$0	\$79	\$0	\$0	\$0	\$489	\$1,825	\$100	\$5,633
MERC/Armark - ARAMARK meeting	06/07/10	0	In-house	Meeting/Seminar	In-house	Local	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

OCC Event Analysis Monthly Revenue Report June 2010

Event Name	Start Date	Actual Attend	Event Rank	Event Type	Event Class	Event Indicator	Disrupted Sq Feet	Event Days	Actual Days	Travel Portland	OCC Actual Advoc	OCC Actual Catering	OCC Actual Goodness	OCC Actual Parking	OCC Actual Rental	OCC Actual AV Equip	OCC Actual Utilities	OCC Actual Phone	OCC Actual Booth Carpet Cb	OCC Actual Box Office	OCC Actual Misc	OCC Actual Rent	OCC Actual Labor	OCC Actual Total
OSCPA Accountants Guide to Detecting and Preventing Internal Fraud, Theft and Abuse	06/08/10	13	New	Meeting/Seminar	Meeting	State	2,170	1	0		\$0	\$524	\$0	\$65	\$0	\$400	\$0	\$0	\$0	\$0	\$160	\$280	\$0	\$1,429
Project Management Training - RLI Program	06/09/10	25	Repeat	Meeting/Seminar	In-house	Local	1,010	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OSCPA: Accountants Guide to Fraud and Abuse in Government and Non-Profits - NEW!	06/09/10	33	New	Meeting/Seminar	Meeting	State	2,170	1	0		\$0	\$1,203	\$0	\$125	\$0	\$400	\$0	\$0	\$0	\$0	\$160	\$280	\$0	\$2,168
OSCPA: Health Care for Accountants	06/10/10	83	New	Meeting/Seminar	Meeting	State	4,000	1	0		\$0	\$488	\$0	\$355	\$30	\$220	\$0	\$0	\$0	\$0	\$345	\$850	\$0	\$2,289
OSCPA: Leadership and Coaching Essentials for the CPA - Adapted From the Leadership Strategies of Football's Leading Coaches - NEW!	06/11/10	0	New	Meeting/Seminar	Meeting	State	1,456	1	0		\$0	\$857	\$0	\$90	\$30	\$400	\$0	\$0	\$0	\$0	\$300	\$189	\$0	\$1,852
Project Management Training - RLI Program	06/11/10	25	Repeat	Meeting/Seminar	In-house	Local	1,010	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Center for Ethics in Health Care "2010 Annual Statewide Palliative Care Conference"	06/11/10	450	Repeat	Annual Convention/Conference	Meeting	Local	26,484	1	0		\$0	\$14,929	\$0	\$0	\$833	\$9,070	\$0	\$99	\$0	\$0	\$4,169	\$3,090	\$1,339	\$33,528
Oregon Law Institute - Green Business Law	06/11/10	40	Repeat	Meeting/Seminar	Meeting	State	2,231	1	0		\$0	\$376	\$0	\$48	\$0	\$135	\$79	\$0	\$0	\$0	\$165	\$650	\$0	\$1,444
Leverage Episode 311	06/14/10	0	New	Film/Photo/Show/Other	Miscellaneous/Other	Local	370,788	1	3		\$100	\$795	\$0	\$650	\$0	\$0	\$10,000	\$259	\$0	\$0	\$0	\$2,800	\$1,172	\$15,776
Welcome Portland FAM Attendees	06/11/10	0	New	Reception	Food & Beverage/Catering	Local	0	1	0		\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152
Metro Public Relations Retreat	06/11/10	7	In-house	Meeting/Seminar	In-house		0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Exchange Program (REP) Mediation Session	06/11/10	70	New	Meeting/Seminar	Meeting	Local	6,472	1	0		\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$1,320	\$0	\$1,670
Local 290 Plumbers and Steamfitters Graduation Banquet	06/12/10	375	Repeat	Dinner	Food & Beverage/Catering	Local	12,600	1	0		\$0	\$30,802	\$651	\$0	\$120	\$160	\$0	\$0	\$0	\$0	\$165	\$0	\$825	\$32,524
MERC-Metro Transisition Meeting -- In-House	06/14/10	0	In-house	Accounting/Non-event	In-house		0	1	0		\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
OCC Summer Retreat	06/16/10	110	In-house	Meeting/Seminar	In-house	Local	79,900	1	0		\$0	\$3,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$0	\$0	\$3,151
Leverage Episode 312	06/17/10	0	New	Film/Photo/Show/Other	Miscellaneous/Other	Local	462,838	2	4		\$100	\$1,500	\$0	\$1,070	\$540	\$0	\$10,000	\$516	\$0	\$0	\$0	\$4,600	\$1,444	\$19,772
Aramark Meeting	06/17/10	50	In-house	Meeting/Seminar	In-house	Local	647	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Value Stream Mapping Forum	06/17/10	60	New	Meeting/Seminar	Meeting		3,204	1	0		\$0	\$245	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$126	\$925	\$0	\$1,636
OCC Welcomes GMIC - Oregon	06/17/10	25	New	Reception	Food & Beverage/Catering	Local	1,158	1	0		\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490

OCC Event Analysis Monthly Revenue Report June 2010

Event Name	Start Date	Actual Attend	Event Rank	Event Type	Event Class	Event Indicator	Occupied Sq Feet	Event Days	In/Out Days	Travel Portland	OCC Actual Admin	OCC Actual Catering	OCC Actual Banquet	OCC Actual Parking	OCC Actual Eq Rental	OCC Actual AV Equip	OCC Actual Utilities	OCC Actual Phone	OCC Actual Booth/Display Cn	OCC Actual Box Office	OCC Actual Misc	OCC Actual Rent	OCC Actual Labor	OCC Actual Total
OSCPA Form 1120S - Schedule K-1 Analysis - Basis Calculations & Distributions for S Corporations	06/17/10	23	New	Meeting/Seminar	Meeting	State	1,772	1	0		\$0	\$809	\$0	\$75	\$0	\$440	\$0	\$0	\$0	\$0	\$185	\$185	\$0	\$1,694
Oregon Convention Center - Volunteers. Annual Recognition & Awards Luncheon	06/17/10	38	In-house	Lunch	In-house	Local	1,874	1	0		\$0	\$756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756
OSCPA Form 1065 - Schedule K-1 Analysis - Basis Calculations & Distributions for Partnerships & LLCs	06/18/10	24	New	Meeting/Seminar	Meeting	State	1,772	1	0		\$0	\$896	\$0	\$75	\$0	\$440	\$0	\$0	\$0	\$0	\$160	\$165	\$0	\$1,746
University of Western States Commencement	06/19/10	950	Repeat	Graduation	Meeting	Local	17,035	1	1		\$0	\$6,124	\$0	\$408	\$106	\$725	\$158	\$0	\$0	\$0	\$165	\$2,475	\$220	\$10,381
Marylhurst University Commencement 2010	06/19/10	2,400	New	Graduation	Meeting	Local	39,751	1	0		\$0	\$793	\$1,393	\$0	\$175	\$2,010	\$79	\$0	\$0	\$0	\$275	\$9,050	\$434	\$14,209
Western Winter Sports Reps Association 2010	06/22/10	325	Repeat	Retail	Convention w/ Tradeshow	Regional	247,132	3	1		\$0	\$0	\$2,787	\$0	\$2,196	\$0	\$3,900	\$0	\$0	\$0	\$750	\$11,140	\$289	\$21,062
Travel Portland Annual Awards Program 2010	06/23/10	420	Repeat	Breakfast	Food & Beverage/Catering	Local	34,200	1	1	TRUE	\$0	\$10,721	\$0	\$90	\$0	\$730	\$1,200	\$0	\$0	\$0	\$165	\$0	\$0	\$12,906
American Industrial Hygiene Association - Planning Meeting	06/22/10	0	In-house	Meeting/Seminar	In-house		0	1	0		\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54	\$0	\$0	\$66
Inhouse: MPI Board Meeting	06/23/10	25	In-house	Meeting/Seminar	In-house	Local	3,750	1	0		\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$210
Aramark Meeting - Union Vote	06/23/10	0	In-house	Meeting/Seminar	In-house		647	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
National Town Meeting - America Speaks: Our Budget, Our Economy	06/26/10	550	New	Meeting/Seminar	Meeting	National	81,000	1	3		\$0	\$23,299	\$0	\$870	\$0	\$320	\$3,157	\$3,430	\$0	\$0	\$3,354	\$9,900	\$1,470	\$45,800
Society for the Study of Evolution - 2010	06/26/10	1,900	New	Annual Convention/Conference	Convention w/ Tradeshow	National	582,526	4	2	TRUE	\$0	\$181,044	\$13,124	\$0	\$0	\$33,820	\$732	\$7,316	\$462	\$0	\$17,350	\$34,400	\$4,306	\$292,574
National Deaf People of Color Conference II	06/25/10	85	New	Annual Convention/Conference	Convention w/ Tradeshow	National	13,302	2	1	TRUE	\$0	\$4,055	\$212	\$0	\$0	\$0	\$402	\$0	\$0	\$0	\$115	\$7,438	\$100	\$12,322
Oregon Christian Home Education Conference	06/25/10	2,000	New	Consumer/Public Show	Tradeshow	State	240,963	2	1		\$0	\$324	\$15,337	\$609	\$1,400	\$733	\$4,065	\$0	\$0	\$0	\$1,327	\$12,700	\$715	\$37,208
Oregon State Bar - Basic Estate Planning and Administration	06/25/10	230	Repeat	Meeting/Seminar	Meeting	State	14,163	1	0		\$0	\$3,965	\$0	\$64	\$0	\$305	\$158	\$365	\$0	\$0	\$2,627	\$3,200	\$0	\$10,684
Handwriting Without Tears	06/26/10	14	Repeat	Meeting/Seminar	Meeting	Local	811	1	0		\$0	\$213	\$0	\$0	\$30	\$275	\$0	\$0	\$0	\$0	\$185	\$0	\$0	\$703
Larry Hernandez and Roberto Tapia	06/26/10	0	Repeat	Dance	Ticketed	Local	182,656	2	0		\$0	\$-30	\$25,475	\$0	\$1,700	\$0	\$2,343	\$0	\$0	\$628	\$2,085	\$4,000	\$1,126	\$37,327
iEvoBio: Informatics for Phylogenetics Evolution and Biodiversity	06/29/10	165	New	Meeting/Seminar	Meeting	Local	8,010	2	0		\$0	\$5,641	\$439	\$0	\$60	\$910	\$600	\$2,500	\$0	\$0	\$1,818	\$1,310	\$350	\$13,626
OSCPA: Fair Value Accounting - A Critical New Skill for All CPAs	06/29/10	34	New	Meeting/Seminar	Meeting	State	2,398	1	0		\$0	\$1,170	\$0	\$85	\$30	\$550	\$0	\$0	\$0	\$0	\$185	\$335	\$0	\$2,355

OCC Event Analysis Monthly Revenue Report June 2010

Event Name	Start Date	Actual Attend	Event Rank	Event Type	Event Class	Event Indicator	Occupied Sq Feet	Event Days	In/Out Days	Travel Portland	OCC Actual Adver	OCC Actual Catering	OCC Actual Concess	OCC Actual Parking	OCC Actual Eq Rental	OCC Actual AV Equip	OCC Actual Utilities	OCC Actual Phone	OCC Actual Booth Carpet Clin	OCC Actual Box Office	OCC Actual Misc	OCC Actual Rent	OCC Actual Labor	OCC Actual Total
OSCPA: Inheritance Tax and Related Estate Planning Issues in Oregon	06/30/10	42	New	Meeting/Seminar	Meeting	State	1,772	1	0		\$0	\$250	\$0	\$130	\$0	\$250	\$0	\$0	\$0	\$0	\$185	\$375	\$0	\$1,236
Total		13,206																			\$176,824		\$1,001,632	

OCC Event Analysis Monthly Revenue Report June 09 Historical Comparison

Event Name	Start Date	Actual Attend	Event Rank	Event Type	Event Class	Event Indicator	Occupied Sq Feet	Event Days	In/Out Days	Travel Portland	OCC Actual Adver	OCC Actual Catering	OCC Actual Concess	OCC Actual Parking	OCC Actual Eq Rental	OCC Actual AV Equip	OCC Actual Utilities	OCC Actual Phone	OCC Actual Booth Carpet Cin	OCC Actual Box Office	OCC Actual Misc	OCC Actual Rent	OCC Actual Labor	OCC Actual Total
Keybank Grand Floral Parade Chafet Row 2009	06/06/09	219	Repeat	Community Event	Food & Beverage/Catering	Local	0	1	5		\$0	\$2,673	\$0	\$256	\$130	\$0	\$79	\$0	\$0	\$0	\$165	\$975	\$0	\$4,278
OCC JUN 2009 MISC NON-EVENT ACTIVITIES/BILLINGS	06/01/09	1	Accounting/Non-Event	Accounting/Non-Event	Accounting/Non-Event		0	30	0		\$0	\$1,055	\$365	\$37,944	\$0	\$0	\$0	\$0	\$0	\$0	\$3,758	\$0	\$0	\$43,122
Hoffman Corporation Quarterly Meeting	06/02/09	120	Repeat	Meeting/Seminar	Corporate	Local	1,875	1	0		\$0	\$662	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$545	\$0	\$1,462
MERC/Armark	06/02/09	8	In-house	Meeting/Seminar	In-house	Local	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Meiro - Facilitation Class	06/03/09	15	In-house	Meeting/Seminar	In-house	Local	3,750	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oregon Chapter of the American Planning Association: 2009 Spring Conference	06/04/09	214	New	Annual Convention/Conference	Meeting	State	36,536	2	0	TRUE	\$0	\$20,081	\$383	\$0	\$210	\$2,771	\$280	\$0	\$0	\$0	\$0	\$2,470	\$100	\$26,274
Oregon Law Institute Seminar - 2009 Annual Employment Law Update	06/05/09	180	Repeat	Meeting/Seminar	Meeting	State	6,300	1	0		\$0	\$1,888	\$0	\$72	\$30	\$281	\$79	\$0	\$0	\$0	\$0	\$1,000	\$0	\$3,330
Kaiser Permanente - National Quality Conference	06/05/09	550	New	Annual Convention/Conference	Convention w/ Tradeshow	National	145,635	6	0	TRUE	\$0	\$184,742	\$1,098	\$0	\$810	\$62,820	\$968	\$13,577	\$0	\$0	\$575	\$14,955	\$15,968	\$206,411
Oregon Convention Center - Volunteers Annual Recognition & Awards Luncheon	06/06/09	38	In-house	Lunch	In-house	Local	2,238	1	0		\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509
Oregon Hookup LLC	06/08/09	165	New	Trade Show	Tradeshow	Local	101,382	3	0		\$0	\$0	\$771	\$0	\$0	\$431	\$1,395	\$0	\$0	\$17	\$275	\$6,900	\$2,061	\$10,953
Powering the NW - Growing a Wind Economy: Moving Beyond Installation	06/10/09	220	Repeat	Meeting/Seminar	Meeting	Local	12,600	1	0		\$0	\$9,457	\$0	\$32	\$485	\$3,233	\$632	-\$119	\$0	\$0	\$180	\$3,200	\$119	\$17,219
OSCPA: Codification Research Real-Life Accounting Issues - NEW! (morning) and Cash Flow Statements Prep & Presentation Options - NEW! (afternoon)	06/10/09	64	Repeat	Meeting/Seminar	Meeting	State	1,520	1	0		\$0	\$659	\$0	\$162	\$0	\$400	\$79	\$0	\$0	\$0	\$25	\$350	\$0	\$1,675
Oregon Christian Home Education Conference	06/12/09	1,450	New	Consumer/Public Show	Tradeshow	State	213,791	2	1		\$0	\$2,391	\$8,436	\$0	\$0	\$452	\$2,944	\$0	\$0	\$0	\$650	\$12,900	\$507	\$28,279
Oregon Law Institute Seminar - Intellectual Property: Licensing and Recent Developments	06/12/09	119	Repeat	Meeting/Seminar	Meeting	Local	3,204	1	0		\$0	\$790	\$0	\$72	\$0	\$173	\$79	\$0	\$0	\$0	\$0	\$925	\$0	\$2,039
Center for Ethics in Health Care "2009 Annual Statewide Palliative Care Conference"	06/12/09	390	New	Annual Convention/Conference	Meeting	Local	21,457	1	0		\$0	\$18,079	\$0	\$0	\$672	\$7,528	\$0	\$99	\$0	\$0	\$0	\$2,420	\$330	\$29,128
World Wide Group LLC	06/13/09	480	Repeat	Meeting/Seminar	Meeting	Regional	6,300	1	0		\$0	\$130	\$0	\$0	\$0	\$390	\$79	\$0	\$0	\$0	\$0	\$1,600	\$55	\$2,254
Marylhurst University Commencement 2009	06/13/09	2,300	New	Graduation	Meeting	Local	38,104	1	0		\$0	\$65	\$1,484	\$0	\$0	\$1,375	\$156	\$0	\$0	\$0	\$265	\$7,785	\$428	\$11,580
Local 290 Plumbers and Steamfitters Graduation Banquet	06/13/09	252	Repeat	Dinner	Food & Beverage/Catering	Local	6,300	1	0		\$0	\$22,754	\$906	\$0	\$225	\$160	\$0	\$0	\$0	\$0	\$0	\$625	\$0	\$24,370

OCC Event Analysis Monthly Revenue Report June 09 Historical Comparison

Event Name	Start Date	Actual Attend	Event Rank	Event Type	Event Class	Event Indicator	Occupied Sq Feet	Event Days	In/Out Days	Travel Portland	OCC Actual Adver	OCC Actual Catering	OCC Actual Concess	OCC Actual Parking	OCC Actual Eq Rental	OCC Actual AV Equip	OCC Actual Utilities	OCC Actual Phone	OCC Actual Booth Carpet Cn	OCC Actual Box Office	OCC Actual Misc	OCC Actual Rent	OCC Actual Labor	OCC Actual Total
Millie Lewis AMTC Direct Portland	06/13/09	40	Repeat	Meeting/Seminar	Meeting	Local	1,386	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$405
Millie Lewis AMTC Direct Portland	06/14/09	20	Repeat	Meeting/Seminar	Meeting	Local	1,228	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$405
Western Winter Sports Raps Association 2009	06/18/09	350	Repeat	Retail	Convention w/ Tradeshow	Local	150,621	4	1		\$0	\$249	\$1,332	\$0	\$1,223	\$0	\$2,535	\$0	\$0	\$0	\$275	\$7,776	\$336	\$13,725
Northwest Workplace Violence Conference	06/15/09	110	New	Meeting/Seminar	Meeting	Regional	8,000	2	0		\$0	\$2,107	\$0	\$0	\$105	\$1,188	\$0	\$0	\$0	\$0	\$0	\$2,100	\$45	\$5,545
Metro - Recycle at Work	06/16/09	30	New	Meeting/Seminar	Meeting	Local	1,010	1	0		\$0	\$124	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$130	\$0	\$454
NW District of the Lutheran Church - Missouri Synod	06/18/09	600	New	Exhibits	Convention w/ Tradeshow	State	147,223	3	1	TRUE	\$0	\$6,700	\$1,815	\$0	\$0	\$24,495	\$2,892	\$0	\$0	\$0	\$275	\$25,901	\$11,210	\$75,288
Open Source Bridge Conference 2009	06/17/09	400	New	Annual Convention/Conference	Meeting	National	161,901	3	0	TRUE	\$0	\$9,855	\$259	\$0	\$450	\$0	\$2,842	\$2,720	\$0	\$0	\$0	\$16,395	\$0	\$32,322
First Responders Luncheon (In-House)	06/18/09	33	In-house	Accounting/Non-event	In-house	Local	1,772	1	0		\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
Oregon State Bar - The Crossroads of Estate Planning and Disposition Law	06/19/09	130	Repeat	Meeting/Seminar	Meeting	Local	7,677	1	0		\$0	\$2,978	\$0	\$80	\$0	\$191	\$0	\$0	\$0	\$0	\$82	\$1,600	\$0	\$4,911
Flag World Tour - Church of Scientology	06/19/09	120	New	Reception	Food & Beverage/Catering	Local	13,098	2	1		\$0	\$1,687	\$0	\$0	\$245	\$325	\$645	\$0	\$0	\$0	\$0	\$1,598	\$0	\$4,500
Western States Chiropractic College Commencement	06/20/09	650	Repeat	Graduation	Meeting	Local	16,705	1	0		\$0	\$5,819	\$0	\$306	\$0	\$445	\$79	\$0	\$0	\$0	\$165	\$2,400	\$220	\$8,434
AGU - Ocean Sciences 2010 planning meeting	06/22/09	14	In-house	Meeting/Seminar	In-house	Local	0	1	0		\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$1,313
Small Business Speed Coaching	06/22/09	310	New	Sales	Meeting	Local	45,036	2	0		\$0	\$15,718	\$0	\$0	\$0	\$1,295	\$23	\$0	\$0	\$0	\$150	\$3,590	\$100	\$20,786
OSCPA Financial, Estate and Tax Planning for Individuals over 55	06/22/09	25	Repeat	Meeting/Seminar	Meeting	State	2,389	1	0		\$0	\$1,378	\$0	\$96	\$30	\$102	\$0	\$0	\$0	\$0	\$25	\$320	\$0	\$1,951
Travel Portland Annual Awards Program 2009	06/24/09	435	Repeat	Breakfast	Food & Beverage/Catering	Local	34,200	1	1		\$0	\$9,402	\$0	\$0	\$25	\$780	\$1,329	\$0	\$0	\$0	\$465	\$0	\$0	\$11,701
Lutheran Women's Missionary League Convention	06/25/09	3,600	New	Annual Convention/Conference	Convention	International	1,762,214	4	3	TRUE	\$0	\$150,504	\$36,971	\$0	\$800	\$562	\$10,028	\$2,175	\$277	\$0	\$1,800	\$55,200	\$2,954	\$264,271
OSCPA: Family and Succession Planning for the Business Owner - NEW!	06/23/09	10	Repeat	Meeting/Seminar	Meeting	State	1,772	1	0		\$0	\$853	\$0	\$48	\$0	\$102	\$0	\$0	\$0	\$0	\$25	\$185	\$0	\$1,213
MERC Commission Meeting	06/24/09	45	In-house	Meeting/Seminar	In-house	Local	5,668	1	0		\$0	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
Bible Study Fellowship - Tasting	06/24/09	6	New	Tasting	In-house	Local	0	1	0		\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
OSCPA: Internet Controls Design Evaluation and Communications for Smaller Entities - NEW!	06/24/09	45	Repeat	Meeting/Seminar	Meeting	State	2,389	1	0		\$0	\$2,026	\$0	\$168	\$30	\$0	\$0	\$0	\$0	\$0	\$25	\$320	\$0	\$2,559
2009 Best of Oregon Food and Wine Festival	06/27/09	341	New	Trade Show	Tradeshow	Local	60,000	1	1		\$0	\$2,590	\$0	\$0	\$0	\$153	\$316	\$0	\$0	\$70	\$784	\$3,000	\$835	\$7,748

OCC Event Analysis Monthly Revenue Report June 09 Historical Comparison

Event Name	Start Date	Actual Attend	Event Rank	Event Type	Event Class	Event Indicator	Occupied Sq Feet	Event Days	In/Out Days	Travel Portland	OCC Actual Adver	OCC Actual Catering	OCC Actual Concess	OCC Actual Parking	OCC Actual Eq Rental	OCC Actual AV Equip	OCC Actual Utilities	OCC Actual Phone	OCC Actual Booth Carpet Clin	OCC Actual Box Office	OCC Actual Misc	OCC Actual Rent	OCC Actual Labor	OCC Actual Total
National College of Natural Medicine Graduation	06/29/09	1,100	New	Graduation	Meeting	Local	21,138	4	0		\$0	\$5,195	\$0	\$56	\$0	\$1,035	\$0	\$0	\$0	\$0	\$185	\$4,800	\$302	\$11,553
Aramark/Giacometti Meeting	06/29/09	10	In-house	Meeting/Seminar	In-house	Local	0	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MERC F&B Proposal Presentations	06/30/09	40	In-house	Meeting/Seminar	In-house	Local	9,608	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		15,249																				\$181,160		\$974,010

Expo Center Event Analysis

June 2010		Consumer	Trade	Misc.	Conv.	# of Events	Event Days	I/O Days	Use %	Attendance	Rental	Equipment	Concessions	Catering	Utilities	Parking	Total
MERC Commission Meeting	2			1		1	1			30				481			481
Insane Clown Posse	4			1		1	1	1		1,745	3,876	570	8,966	2,377	583	2,725	19,117
Centennial High School	8			1		1	1	2		2,194	4,215	1,080				5,571	10,866
Collectors West Gun and Knife Show	18-20	1				1	3	2		4,893	15,060	500	8,245		939	22,967	47,711
Rose City Rollers	19			1		1	1	1		2,101	2,975	2,150	12,926	578	498	3,246	22,373
		1		4		5	7	6	11%	10,963	26,126	4,300	30,157	3,436	2,020	34,509	100,548
FY 2009-10 Year to Date																	
July		3				3	10	7	27%	17,662	88,958	1,375	100,895	5,000	9,689	87,806	293,823
August		4		1		5	10	8	12%	10,179	27,600	1,483	32,861		2,080	33,667	97,691
September		10		4		14	31	27	41%	30,039	136,994	3,106	81,530	5,349	29,648	134,313	390,940
October		5		5		11	24	18	32%	26,720	92,242	2,836	110,235	11,489	28,257	110,805	355,864
November		8				8	26	22	58%	69,065	142,143	1,903	65,784	1,056	18,552	184,705	414,145
December		2				2	6	5	16%	33,814	77,410	1,625	127,317		10,655	137,326	354,333
January		5	1	6		12	24	18	55%	32,102	240,275	11,015	171,711	79,833	22,365	161,820	687,028
February		6		3		9	22	22	62%	81,063	203,208	2,730	408,157	17,190	37,639	305,241	974,165
March		9		1		10	25	18	53%	47,929	161,608	2,261	121,293	14,978	26,209	167,759	494,108
April		9	1	1		10	20	22	50%	48,991	164,798	1,306	239,180	23,188	10,345	72,402	511,219
May		5	1	3		9	17	14	18%	12,069	68,031	3,153	27,891	61,840	7,422	49,446	217,783
June		1		4		5	7	6	11%	10,963	26,126	4,300	30,157	3,436	2,020	34,509	100,548
Total to Date		67		28		98	222	187	36%	420,616	1,429,393	37,093	1,517,011	223,361	204,881	1,479,908	4,891,647
Month to Month Comparison		-1	-1	2		0	-3	-1	0%	1,507	-6,759	1,446	4,368	1,231	-68	2,379	2,587
Year to Date Comparison		3	-7	-4		-8	-16	7	-8%	-33,292	-222,341	-7,450	-161,533	-64,868	-18,654	-55,350	-550,196
FY 2008-09																	
July		4				4	13	10	29%	18,903	131,116	900	115,569	4,406	10,224	87,460	349,675
August		3				6	11	7	17%	12,106	44,824	6,573	54,633	36,664	2,616	27,676	172,066
September		7	1	4		12	25	18	42%	21,443	120,147	3,138	65,665	3,867	22,424	94,007	309,248
October		5	1	1		7	16	16	50%	30,675	134,225	1,640	115,458	11,234	31,287	137,523	431,567
November		8	1	1		10	29	25	66%	86,345	181,147	3,325	133,224	4,174	22,671	216,799	561,340
December		4		2		6	17	15	41%	36,513	94,245	1,550	126,758	1,171	11,024	133,049	367,797
January		6	1	7		14	32	15	90%	47,073	344,993	12,465	220,812	67,734	28,558	219,016	893,576
February		5		5		10	21	18	65%	80,093	186,092	2,260	411,620	27,557	49,936	290,688	969,662
March		7		3		10	23	16	53%	53,347	152,122	4,380	136,357	41,780	25,779	168,116	528,534
April		8	1	4		13	25	19	44%	48,604	184,993	2,970	252,183	46,830	10,754	86,341	564,071
May		5	1	3		9	16	14	22%	9,350	84,045	2,288	20,457	60,607	6,176	42,453	190,026
June		2	1	2		5	10	7	11%	9,456	32,885	2,854	25,799	2,205	2,088	32,130	97,961
Total to Date		64	7	32	0	106	238	180	44%	453,908	1,851,734	44,543	1,678,544	308,229	223,535	1,535,258	5,441,643

MERC Commission Meeting

August 4, 2010
12:30 pm

8.0 - Consent Agenda

**Metropolitan Exposition Recreation Commission
Record of MERC Commission Actions**



June 2, 2010
Expo Center – Hall D, Room 202

Present:	Ray Leary (Chair), Elisa Dozono, Terry Goldman , Karis Stoudamire-Phillips , Chris Erickson, Metro Councilor Rod Park, Ex-Officio
Absent:	Judie Hammerstad (Excused), Cynthia Haruyama (Excused)
	A regular meeting of the Metropolitan Exposition Recreation Commission was called to order by Chair Leary at the Expo Center – Hall D, Room 202 at 12:30 p.m. A complete audio recording of this meeting is available on the MERC website at www.mercvenues.org .
1.0	QUORUM CONFIRMED <ul style="list-style-type: none">• A quorum of Commissioners was present.
2.0	COMMISSIONER COMMUNICATIONS
3.0	EX-OFFICIO COMMUNICATIONS
4.0	INTERIM GENERAL MANAGER COMMENTS
4.1	Commissioner Questions on Packet Information
5.0	MERC VENUE BUSINESS REPORTS <p>Chris Bailey, Jeff Blosser and Robin Williams provided venue reports.</p>
6.0	OPPORTUNITY FOR PUBLIC COMMENT ON NON-AGENDA ITEMS <p>The following individuals provided public comment on non-agenda items and their comments are attached and made a part of the meeting record.</p> <p>Bambi Ooley – Business Agent, International Alliance of Theatrical Stage Employees (I.A.T.S.E.) - B20</p> <p>Chris 'Rader' Bateman – Business Agent, International Alliance of Theatrical Stage Employees (I.A.T.S.E.)- Local 28</p>
7.0	CONSENT AGENDA
7.1	Approval of May 5, 2010 MERC Commission Meeting Record of Actions
7.2	Approval of Ethics Authorization Form for Travel Portland FAM Activities
	VOTING: Aye: 5 Nay: 0 Motion Passed
8.0	MERC BRAND IDENTITY PRESENTATION <p>Stephanie Soden and Jim Middaugh reviewed the presentation with the Commissioners.</p>
9.0	ACTION AGENDA
9.1	Resolution 10-10 for the purpose of electing MERC Officers for FY 2010-11 <p>Ray Leary presented Resolution 10-10.</p> <p>A motion was made and seconded to approve Resolution 10-10.</p> <p>VOTING: Aye: 5 Nay: 0 Motion Passed</p>
9.2	Resolution 10-11 for the purpose of delegating duties from the Metropolitan Exposition Recreation Commission to the Metro Chief Operating officer pursuant to Metro Code Chapter 6.01.040 <p>Dan Cooper presented Resolution 10-11.</p> <p>A motion was made and seconded to approve Resolution 10-11.</p> <p>VOTING: Aye: 5 Nay: 0 Motion Passed</p>

9.3	<p>Resolution 10-12 for the purpose of authorizing the Interim General Manager to notify contractor that Phase III additional work has been authorized, amend the agreement duration and payment; finalize and approve the Phase III Scope of Work and execute said amendment of Contract #1214 between Shiels Oblatz Johnsen, Inc. and Metropolitan Exposition Recreation Commission</p> <p>Chris Bailey presented Resolution 10-12.</p> <p>A motion was made and seconded to approve Resolution 10-12.</p> <p>VOTING: Aye: 5 Nay: 0 Motion Passed</p>
9.4	<p>Resolution 10-13 for the purpose of accepting Glumac as the lowest responsive and responsible bidder for professional services needed for the Retro-Commissioning project at the Oregon Convention Center and authorize the Interim General Manager to execute a personal services contract with Glumac, in an amount not to exceed \$258,744.</p> <p>Jeff Blosser presented Resolution 10-13.</p> <p>A motion was made and seconded to approve Resolution 10-13.</p> <p>VOTING: Aye: 5 Nay: 0 Motion Passed</p>
9.5	<p>Resolution 10-14 for the purpose of authorizing the Interim General Manager to finalize and approve labor billing rates and further, to execute a two-year renewal option between City Center Parking and the Metropolitan Exposition Recreation Commission for the provision of Parking Lot Labor and Limited Operational Management Services to the Oregon Convention Center and the Portland Expo Center.</p> <p>Chris Bailey presented Resolution 10-14</p> <p>A motion was made and seconded to approve Resolution 10-14</p> <p>VOTING: Aye: 5 Nay: 0 Motion Passed</p>
9.6	<p>Resolution 10-15 for the purpose of approving and transmitting budget amendments to the MERC Fund for fiscal year 2010-11</p> <p>Cynthia Hill presented Resolution 10-15.</p> <p>A motion was made and seconded to approve Resolution 10-15.</p> <p>VOTING: Aye: 5 Nay: 0 Motion Passed</p>
10.0	<p>EXECUTIVE SESSION</p> <p>For the purpose of deliberations with persons designated by the Commission to conduct labor negotiations, pursuant to ORS 192.660(2)(d)</p> <p>The MERC Commission regular meeting was reconvened at 3:30 p.m. There was no further business to come before the Commission and the meeting was adjourned at 3:40 p.m.</p>

6.0: Opportunity for Public Comment on Non-Agenda Items

June 2, 2010

MERC Commission Meeting

Expo Center

1) Bambi Ooley – Business Agent, International Alliance of Theatrical Stage Employees(I.A.T.S.E.) B20

Ooley: I.A.T.S.E. Local B20 Front of house staff is the first you see upon entering our buildings. We have built a relationship with the PCPA, and the Arts Organizations over the years and upon being asked during this fiscal year in good faith took a pay cut for these same Non-profit Arts Organizations. As meager a saving to them as it is, we have been their family and have seen them through their hard times and continue to support them, but during contract negotiations, Joni Johnson presented a wage proposal of 1%, 2%, and 3% and it was noted the proposal is across the board with all contracts being negotiated. As all contracts being negotiated are individual contracts, and other contract employees with the exception of I.A.T.S.E. Local 28 Department heads, did not take a pay cut, the proposal presented was a stab in the back to the Front of House staff. Some of our Front of House are on limited incomes, lost full time jobs, had no other job, and yet we stepped up to the plate when others did not. We feel the proposal we presented is a fair and just wage increase.

MERC Chair Leary: Thank you very much.

Ooley: Is there any questions?

Commissioner Erickson: Just for clarifications in your statement. You said someone in another group, another union took pay cuts or you took pay cuts.

Ooley: We did and stage hand's department heads, IATSE Local 28 took a pay cut also. We are really only one to help.

MERC Chair Leary: Thank you very much Bambi.

Ooley: Thank you

2) Chris "Rader" Bateman – Business Agent I.A.T.S.E. Local 28

MERC Chair Leary: Chris Rader Bateman

Bateman: Good afternoon. I represent the stage hands for Local 28. People that make show happen back stage. They work long hours to get the show in so audience can go in to the theater. Something that it's a lights big star. To us, it's our work and we take great pride in the job we end up doing. Last year, Robyn Williams came to us on behalf of the Opera and the Ballet, the Symphony, Children's theatre, Tears of Joy asking for a pay freeze in mid term of our contract. We tried to do the right thing. We took that pay freeze. The ballet was the only user group that came to us the stage hands and asked us for the pay freeze. The symphony was the only user group that actually acknowledged us with

written letter for the pay freeze. So, we feel like that we did the right thing. Yet, it was a... also felt that was used a little bit more than just for the local companies. There was a show, Super Computing show that came into the building. it was a 501 <c>3. It wasn't a local company. It wasn't one of these local user groups that bring in 3-5 shows per year. It wasn't one of the shows we make our living doing. So, to use that Non-profit rate for show like that we felt like it was an over-reach of what we have offered to make sure we kept those companies alive. And with that, it's created a lot of burden in our relationships with our negotiations. And at the time, we took the pay freeze, we made sure it was clear that wasn't just the freeze. It was deferred. It was a loan. We made sure that statement was there. And when the offer came to the table, no acknowledgement of the history. Theatre workers same % wage offered to all other MERC workers even though everyone else didn't take that same pay freeze to help out other local workers. It isn't right to ask these workers to subsidize those companies, those Non-profit companies. They need to make a living just like everybody else. The gas going up and so I believe that history has shown that we can be creative and work together. The entertainment industry isn't just like everything else.

Brown: You have 30 seconds.

Bateman: It doesn't fit in the box. So, be fair with us. Don't treat us like everybody else. So, don't bring us a proposal that you put on the table for everybody else. It's not right. We did the right thing. We came to the table when you asked us to take the pay freeze and we said yes. But to come to us with the same offer you made for everybody else, I don't think that's a right thing. Thank you.

MERC Chair Leary: Thank you Chris. I appreciate your perspective. Are there any others who would like to testify regarding the same subject matter? Ok, moving right along.

MERC Commission Meeting

August 4, 2010
12:30 pm

9.0 - Action Agenda

METROPOLITAN EXPOSITION-RECREATION COMMISSION

Resolution No. 10-16

For the purpose of submitting to the Metro Council a proposal for the investment of \$475,000 from the Metro Tourism Opportunity and Competitiveness Account ("MTOCA") for three capital projects at the Oregon Convention Center. These projects are 1) Phase II of the Moveable Air-Wall Project for \$220,000; 2) Phase II of VAV Controllers and CO2 Sensors on AHUs LEED Certification \$105,000; and 3) Hand Dryer Installation in the Restrooms for \$150,000.

WHEREAS, the FY 2010-11 adopted budget includes a transfer of \$475, 000 from Metro general fund MTOCA account to the MERC Fund; and

WHEREAS, in Resolution No. 04-3494A, the Metro Council stated its desire that annual requests for appropriations from MTOCA be set out for discussion, consideration, and action in a manner separate and discrete from general budget process; and

WHEREAS, the Commission must approve and recommend to the Metro Council any requests from the MTOCA fund; and

Whereas, the Commission desires to request funds for phase II of the moveable air-wall refurbishment replacement and maintenance project (\$220,000), phase II of the VAV controllers and CO2 sensor upgrade (\$105,000), add automatic hand dryers to all restrooms (\$150,000) for a total amount of \$475,000 funds included in the FY 2010-11 budget from the MTOCA account.

BE IT THEREFORE RESOLVED that MERC approves the recommendation to the Metro Council of an expenditure of \$475,000 from the MTOCA, previously budgeted during the general FY 2010-11 budget process, and respectfully requests that the Metro Council approve the expenditure of \$475,000 from the MTOCA account for three capital projects at the Oregon Convention Center. These projects are: 1)Phase II of the Moveable Air-Wall Project for \$220,000; 2) VAV Controllers and CO2 Sensors on AHUs LEED Certification for \$105,000; and 3) Hand Dryer Installation in the Restrooms for \$150,000.

Passed by the Commission on August 4, 2010.

Approved as to Form:
Daniel B. Cooper, Metro Attorney

Chair

Secretary-Treasurer

By: _____
Nathan A. Schwartz Sykes
Senior Attorney

MERC Staff Report

Agenda Item/Issue: For the purpose of submitting to the Metro Council a proposal for the investment of \$475,000 from the Metro Tourism Opportunity and Competitiveness Account (MTOCA) for three separate capital projects at the Oregon Convention Center. These projects are 1) Phase II of the Moveable Air-Wall Project for \$220,000; 2) Phase II of VAV Controllers and CO2 Sensors on AHUs LEED Certification \$105,000; and 3) Hand Dryer Installation in the Restrooms for \$150,000.

Resolution No.: 10-16

Presented By: Jeffrey A. Blosser

Date: August 4, 2010

Background and Analysis: The three projects were identified as needed capital projects in the 2009-10 budget process, but due to available funding, the Moveable Air-Wall retrofit/refurbishment and the VAV Controllers and CO2 Sensors upgrade projects were phased over two fiscal years. The entire scope of work needed to complete each project was bid out in one package and contractors were selected through an RFB process last fiscal year and contracted to perform all of the necessary work. Both projects are on schedule and progressing as planned. MTOCA funds need to be approved and assigned to these approved projects now in this current fiscal year of 2010-11 to keep the work moving forward to completion. The Hand Dryer project was carried into this fiscal year again due to the shortfalls in the funding for this type of project and would be bid out and work to be completed in this fiscal year. The Hand Dryers will reduce the purchasing of paper towels and save event related labor costs to service the restrooms. The VAV Controls will reduce electrical consumption, reduce service labor on the equipment and help towards the LEED re-certification of the Oregon Convention Center. The Moveable Air-Wall project is strictly geared towards protecting a current asset and making sure OCC provides superior customer service to our meeting room, ballroom and exhibit hall users wanting to divide their spaces for the program needs. These three projects meet the criteria established by Metro for using MTOCA funds and were identified as the funding source for these needed projects. All projects were approved through the budgeting process by the MERC Commission and the Metro Council.

Venue capital projects and funding are presented to the MERC Budget Committee, MERC Commission and Metro Council for consideration during the general budget development process. Staff will look at options to include the MTOCA project approval process within the budget development process and bring recommendations back to Council for consideration.

MTOCA Year to Date as of June 30, 2010

	<u>Resources</u>	<u>Uses</u>	<u>Balance</u>
Excise Tax from Metro 2004-05 FY	\$ 504,000	\$ 28,642	
Excise Tax from Metro, adjust to actual collections 2004-05 FY	36,143		
Excise Tax from Metro 2005-06 FY	636,208	348,126	
Excise Tax from Metro 2006-07 FY	652,113	1,140,551	
Excise Tax from Metro 2007-08 FY	669,720	980,865	
Excise Tax from Metro 2008-09 FY (includes PY Adjustment)	746,146	462,656	
Excise Tax from Metro 2009-10	187,252	257,049	
	<hr/>		
Totals	\$3,431,582	\$3,217,889	\$213,693

Fiscal Impact: All three projects have been approved by the MERC Commission and the Metro Council in the budget process and are included in the 2010-11 fiscal year budget. There are no additional costs for these projects.

Recommendation: Staff recommends that the Metropolitan Exposition-Recreation Commission adopt Resolution 10-16 and submit the Capital Project items of the Hand Dryer Installation, VAV Controls and CO2 sensors installation and phase II of the Moveable Air-Wall refurbishment projects to Metro Council to be approved with a total cost of \$475,000, funded from the Metro Tourism Opportunity and Competitiveness Account as adopted in the 2010-11 budget.

Metro Tourism Opportunity and Competitiveness Account

Oregon Convention Center

as of June 30, 2010

<u>Resources</u>	<u>Amount</u>
Excise Tax from Metro 2004-05 FY	504,000
Excise Tax from Metro, adjust to actual collections 2004-05 FY	36,143
Excise Tax from Metro 2005-06 FY	636,208
Excise Tax from Metro 2006-07 FY	652,113
Excise Tax from Metro 2007-08 FY	669,720
Excise Tax from Metro 2008-09 FY (includes PY Adjustment)	746,146
Excise Tax from Metro 2009-10 FY	187,252
Total Resources	3,431,582
 <u>Project Expenditures</u>	
Green Building LEED Certification (Goal 1 Strategy A)	
Retrofit existing building to meet LEED standards - Metro Ordinance 04-1064	
Rebuild chiller units and ventilation noise abatement	430,544
Replace Toilets/Urinals-Sloan upercut flush valve	69,479
Variable Frequency Drives	129,148
Green Building LEED Certification	60,945
Subtotal Green Building LEED Certification	690,116
 Priority Audio Visual Control Room - original building (Goal 1 Strategy B)	
Replace analog system in original building due to failure and lack of replacement parts. - Metro Resolution 05-3613	1,138,348
Subtotal Audio Visual Control Room Project	1,138,348
 Headquarter Hotel (Goal #1 Strategy C)	
2007-08 MTOCA Funding Developer Agreement	669,720
2008-09 MTOCA Funding HQH project costs	462,656
2009-10 MTOCA Funding HQH carryover project costs	4,750
Subtotal Headquarter Hotel Year to Date	1,137,126
 Maintain the Oregon Convention Center in First Class Condition (Goal #3 Strategy A)	
Year one of two year project to refurbish Divider Air Walls (\$340,000)	252,299
Lighting & Ballast Replacement /retrofit (Grant match \$125,000)	-
Subtotal 2009-10 Priorities	252,299
Total Project Expenditures	3,217,889
Ending Balance (Resources less Total Project Expenditures)	213,693

MTOCA Goals

- | | |
|--------|---|
| Goal 1 | Targeted capital investments in the Oregon Convention Center's physical plant that yield demonstrable marketing advantages.
Strategy A -- Green Building LEED Certification
Strategy B -- OCC Operational Advantage
Strategy C -- Headquarters Hotel Related Investments |
| Goal 2 | Assist the Visitor Development Fund with Oregon Convention Center Facility Costs.
Strategy A -- Offset Facility Costs when VDI allocation not fully funded |
| Goal 3 | Maintain the Oregon Convention Center in First Class Condition
Strategy A -- Ensure sufficient funds for basic OCC cleaning, maintenance, and event service |

METROPOLITAN EXPOSITION-RECREATION COMMISSION

RESOLUTION NO. 10-17

Accepting Bargreen Ellingson of Oregon, Inc. as the lowest responsive and responsible bidder in accordance with the MERC Contracting and Purchasing Rules, and authorizing the General Manager of Visitor Venues to execute a contract with Bargreen Ellingson of Oregon, Inc. for the Kitchen Equipment Purchase and Install Project at the Oregon Convention Center.

WHEREAS, in the public interest, for the purpose of necessary kitchen equipment replacement for the whole food operation at the Oregon Convention Center; and

WHEREAS, the approved Capital Budget includes provisions for the Oregon Convention Center Kitchen Remodel Project with use of funds from the Food and Beverage Operations Agreement; and

WHEREAS, staff completed a formal solicitation of bids culminating with a bid opening on June 17, 2010; and

WHEREAS, MERC staff has evaluated the bids and the lowest responsive and responsible Bidder was Bargreen Ellingson of Oregon, Inc. with the lowest base bid of \$176,562.90 and accepted bid alternates in the amount of \$44,610.65, totaling \$221,173.55 ; and

WHEREAS, Sections 3(B) and 4(D)(c)(1) of MERC's Contracting and Purchasing Rules, effective March 1, 2005, require the Commission to select the lowest responsive and responsible bidder, approve the contract award, and approve the written contract by resolution; and

WHEREAS, this bid is within the project budget previously set.

BE IT THEREFORE RESOLVED that the Metropolitan Exposition-Recreation Commission:

1. Accepts the bid of Bargreen Ellingson of Oregon, Inc. for the Kitchen Equipment purchase and installation at the Oregon Convention Center in the amount of \$176,562.90.
2. Accepts the lowest responsive bidder's bid alternates in the amount of \$44,610.65.
3. Authorizes the General Manager of Visitor Venues to execute the contract in substantially the same form as attached as Exhibit A to this resolution with Bargreen Ellingson of Oregon, Inc. for the amount of \$221,173.55 for the performance of work in accordance with the Bid Documents.

Passed by the Commission on August 4, 2010.

Approved as to form:

Daniel B. Cooper, Metro Attorney

Chair

By: _____

Nathan A. Schwartz Sykes, Senior Attorney

Secretary/Treasurer

MERC STAFF REPORT

Agenda Item/Issue: Acceptance of **Bargreen Ellingson of Oregon, Inc.** bid for the Kitchen Equipment purchase and installation at the Oregon Convention Center.

Resolution No: 10-17

Date: August 4, 2010

Presented by: Jeff Blosser

BACKGROUND: In order to keep the food service program at the Oregon Convention Center effective and efficient it was determined that new and additional cooking equipment is necessary to meet current and upcoming demands. The current equipment does not fully meet the cooking needs of all clients and has also passed its useful life. The new equipment includes three (3) Rational self cooking centers, two (2) gas griddles, two (2) hotplates, one (1) tilt skillet and all associated materials and labor for proper installation. Also included in this project are accepted bid alternates, which add an upgraded fire suppression system, new stainless steel wall backing, countertop surfaces and floor covering, as well as a new hood system. All new equipment is energy efficient and will be subject to additional rebates issued by the Energy Trust of Oregon. This project is included in the 2010–2011 adopted budget reflected in the Oregon Convention Center Kitchen Remodel Project.

This contract is for the purchase of kitchen equipment and associated installation.

On June 17, 2010, MERC Staff issued a Request for Bids for the Kitchen Equipment and Installation Project at the Oregon Convention Center. The Request for Bids was published in the Daily Journal of Commerce, Oregonian and Contracts and Careers (M/W/ESB Publication). The bid complied with MERC's formal contracting and purchasing policies as well as the ORS and any and all applicable Bureau of Labor and Industries Prevailing Wage Rate law and requirements. On June 22, 2010, a site walk was held for all interested bidders, three (3) firms attended. Bids were received on July 6, 2010. Three (3) firms submitted bids ranging from \$176,562.90 to \$183,190.00. Each of the three bidders also submitted pricing for bid alternates which included work for a fire suppression system, stainless steel purchase and installation and a new hood for the equipment. The lowest responsible and responsive bidder's bid alternate amount was \$44,641.65. The lowest responsible and responsive bidder was selected based upon the lowest base bid submitted not including bid alternates. Of the three (3) bids received, none of the firms were Certified M/W/ESB or FOTA, however all firms were local. The lowest responsive bidder was **Bargreen Ellingson of Oregon, Inc.** for the amount of \$176,562.90. Staff also recommends the acceptance of the lowest responsive and responsible bidder's submitted bid alternates in the amount of \$44,610.65. The final contract amount totaling \$221,173.55.

FISCAL IMPACT: This Project, (as it pertains to the kitchen equipment and installation only) was budgeted for approximately \$250,000, which is sufficient to cover the final and accepted bid amount of \$221,173.55.

RECOMMENDATION: Staff recommends that the Metropolitan Exposition-Recreation Commission accept **Bargreen Ellingson of Oregon, Inc.** as the lowest bidder and authorize the General Manager of Visitor Venues to become signatory to a Contract with **Bargreen Ellingson of Oregon, Inc.** in the amount of \$221,173.55 for the kitchen equipment and installation at the Oregon Convention Center.

Goods & Supplies Contract

For Public Contracts Greater than \$50,000

Contract No. _____

This Contract is entered into between Metropolitan Exposition-Recreation Commission ("MERC"), whose address is 777 NE Martin Luther King, Jr. Blvd., Portland, Oregon 97232-2742, **Bargreen/Ellingson (CCB #130936)** whose address is **3232 NW Industrial, Portland, OR 97221-1617**, hereinafter referred to as the "CONTRACTOR." Contact is for work to be performed at the Oregon Convention Center, located at 777 NE MLK Jr. Blvd, Portland, OR 97232.

TERM OF CONTRACT

The term of this Contract shall be for the period commencing **August 16, 2010**, through and including, **October 31, 2010**, with substantial completion by **September 7, 2010**, unless terminated as provided in this Contract. The end date of the Contract Term is intended to allow for finalization of all closeout requirements, receipt of warranties, manuals and final payment, but does not alter requirements for substantial completion of the work by the date specified

CONTRACT SUM AND TERMS OF PAYMENT

MERC shall compensate the CONTRACTOR for goods or services supplied as described in the Scope of Work. MERC shall not be responsible for payment of any materials or services, expenses or costs other than those which are specifically included in Scope of Work in an amount not to exceed (written amount) **Two Hundred Twenty-One Thousand, One Hundred Seventy-Three Dollars and 55/100 (\$221,173.55)**. Payment shall be on a unit price only for those goods or services received in a condition or manner acceptable to MERC. CONTRACTOR'S invoice shall include an itemized statement of items purchased or services provided, and shall be sent to MERC, Attention: Accounts Payable, 777 NE Martin Luther King, Jr. Blvd., Portland, Oregon 97232-2742. MERC will pay Contractor within 30 days of receipt of an approved invoice.

SCOPE OF WORK

Scope of work includes all labor, equipment and materials complete work as specified below and as per (Bargreen-Ellingson Quote for: Base Bid, Alt 1 & Alt 2 Dated July 20, 2010 (Attachment "A") and as described in the Scope of Work section of the Request for Bids Document (Attachment "B").

The Contract Time shall commence upon issuance of the Notice to Proceed which is anticipated to be issued following execution of the contract. Contractor shall commence work under this Contract within no more than ten (10) calendar days after issuance of written Notice to Proceed. **Contractor shall bring the Work to substantial completion no later than September 7, 2010, or at such date as may be extended by Change Order approved by Contractor and Owner.** By executing this Contract, Contractor confirms and accepts that the Contract Time so stated is a reasonable period for performance of all of the Work

Contractor shall provide all services and materials necessary to complete the work described below in a professional manner, in compliance with applicable building codes and per industry standards and practices as specified below which is incorporated into this Agreement by reference. All services and materials shall be provided by CONTRACTOR in accordance with the Scope of Work in a competent and professional manner and be completed in compliance with the Owner's schedule. **Contractor may be subject to liquidated damages if work not in compliance with Attachments "A" & "B" as reference above and Contract Agreement.**

CONTRACTOR is to provide and install Food Service Equipment, Custom Stainless Steel, Gaylord Hood and Fire Safety System in the Main Kitchen Area of the Oregon Convention Center as specified per Attachments "A" and "B" as referenced above,

Exceptions:

- All electrical, plumbing, carpentry, HVAC, roof and structural work, plans and permits are to be performed by others.
- Work is to be done during normal week days and hours

Additional Requirements

CONTRACTOR must provide to MERC:

- A written Workplace Safety Program and Drug Policy prior to start of Work.
- A copy of Contractor's Certificate of Insurance as specified in Article III below.
- A copy of Contractor's W-9

Contractor must coordinate all work with MERC Project Manager.

Installation will be scheduled in accordance with the building's events schedule. Building events schedule will be provided as a part of this contract along with areas open for contractor work and availability. A formal project schedule is to be provided by the Contractor in accordance with the building event schedule and coordinated with the Project Manager prior to the start of any work. Due to the nature of the Public Events Facility Industry, it will be necessary for the contractor to work closely with the Project Manager to coordinate day-to-day logistical requirements for the benefit of the Contractor and to afford Owner staff the necessary time to perform event or non-event related functions. Owner will provide Contractor access to all areas as necessary to complete the work and access to on-site parking. Contractor shall be responsible for all of Contractor's equipment, tools and materials at all times, Owner shall not be held responsible for any theft.

Contractor shall coordinate all work with MERC Project Manager and schedule his work so as to minimize any disruption to the ongoing operations of the Oregon Convention Center. Generally, Contractor will be able to conduct work activities at any time as long as those activities do not impact or impede events in progress by noise, dust or construction material blocking access routes to events or facilities. Specific utilization of the areas on a day-to-day basis will be coordinated by the Project Manager or his designee and the Contractor Representative. Contractor will be working in an occupied functioning building and could expect to perform work in some areas prior to the building opening at 8:00 AM. It may be possible for the Contractor to work on weekends if the area is available and scheduled with the owner in advance and at no additional cost to the Owner. Safety for Contractor as well as general public and staff is a major concern. Contractor is to coordinate work with Project Manager and building staff and be prepared to section off and sign work areas as appropriate.

ALL TERMS ON THE REVERSE SIDE OF THIS DOCUMENT AND OTHER PROCUREMENT DOCUMENTS ARE HEREBY INCORPORATED AS PART OF THIS CONTRACT.

CONTRACTOR

Signature: _____

Printed Name _____

Date: _____

Company: Bargreen/Ellingson

Address: 3232 NW Industrial

Portland, OR 97210-1617

Telephone/Fax: 503-227-1161/503-274-9764

Tax I.D. or SS#: 93-12508/15

CCB # CCB #130936

METROPOLITAN EXPOSITION-RECREATION COMMISSION

Signature: _____

Printed Name _____

Date: _____

Title: _____

Signature: _____

Printed Name Heather Peck

Title: Division Manager

Division: Construction/Capital Projects

Project Manager: Josh Lipscomb

Telephone/Fax: 503-731-7947 / 503-731-7870

THE PARTIES AGREE AS FOLLOWS:

ARTICLE I: LIABILITY AND INDEMNITY

CONTRACTOR is an independent contractor and assumes full responsibility for its performance and assumes full responsibility for all liability for bodily injury or physical damage to persons or property arising out of or related to this Contract. Contractor shall indemnify, defend and hold harmless MERC, its appointed officials, officers, employees and agents, from any and all claims, demands, damages, actions, losses, and expenses, including attorney's fees, whether before the commencement of litigation at trial or on appeal, arising out of or in any way connected with its performance of this Contract. CONTRACTOR is solely responsible for paying CONTRACTOR's subcontractors and nothing contained herein shall create or be construed to create any contractual relationship between any subcontractor(s) and MERC. CONTRACTOR is solely responsible for the acts and omissions of its agents, employees, subcontractors, and/or representatives and for all claims.

ARTICLE II: TERMINATION

MERC may terminate this Contract upon giving CONTRACTOR seven (7) days' written notice. In the event of termination, CONTRACTOR shall be entitled to payment for goods received prior to the date of termination. MERC shall not be liable for any indirect or consequential damages, or any other damages whatsoever. Termination by MERC shall not waive any claim or remedies it may have against CONTRACTOR.

ARTICLE III: INSURANCE

CONTRACTOR shall purchase and maintain at CONTRACTOR's expense the following types of insurance covering the CONTRACTOR, its employees and agents. Insurance coverage shall be a minimum of \$1,000,000 per occurrence.

- A. Broad form comprehensive general liability insurance covering personal injury, property damage, and bodily injury with automatic coverage for premises and operation and product liability. The policy must be endorsed with contractual liability coverage. MERC, its appointed officials, departments, employees, and agents shall be named as an ADDITIONAL INSURED.
- B. Automobile bodily injury and property damage liability insurance. MERC, its appointed officials, departments, employees, and agents shall be named as an ADDITIONAL INSURED.

This insurance as well as all Workers' Compensation coverage for compliance with ORS 656.017 must cover CONTRACTOR'S operations under this Contract, whether such operations are by CONTRACTOR or by any subcontractor or anyone directly or indirectly employed by either of them.

CONTRACTOR shall provide MERC with a certificate of insurance complying with this article and naming MERC as an additional insured within fifteen (15) days of execution of this Contract or twenty-four (24) hours before services under this Contract commence, whichever date is earlier. Notice of any material change or policy cancellation shall be provided to MERC thirty days (30) prior to the change.

ARTICLE IV: PUBLIC CONTRACTS

All applicable provisions of ORS chapters 187 and 279A & B, and all other terms and conditions necessary to be inserted into public contracts in the State of Oregon, are hereby incorporated as if such provision were a part of this Agreement. Specifically, it is a condition of this contract that Contractor and all employers working under this Agreement are subject employers that will comply with ORS 656.017 as required by 1989 Oregon Laws, Chapter 684.

For public work subject to ORS 279C.800 to 279C.870, the contractor shall pay Prevailing Wage Rates as per the *Oregon Bureau of Labor and Industries (BOLI) "Prevailing Wage Rates for Public Contract Works Contracts in Oregon - Effective January 1, 2010"*, pursuant to the administrative rules established by the Commissioner of Labor and Industries. Contractor must provide a written schedule to employees showing the number of hours per day and days per week the employee may be required to work; and must pay daily, weekly, weekend and holiday overtime in accordance with, and as required by ORS 279C.520.

Contractors must promptly pay, as due, all persons supplying to such contractor labor or material used in this contract. If the contractor fails to pay for labor or services, the contracting agency can pay and withhold these amounts due the contractor. Additionally, if the contractor or first-tier subcontractor fails, neglects, or refuses to make payment to a person furnishing labor or materials in connection with the public contract for a public improvement within 30 days after receipt of payment from the public contracting agency or a contractor, the contractor or first-tier subcontractor shall owe the person the amount due plus shall pay interest in accordance with ORS 279C.515. If the contractor or first-tier subcontractor fails, neglects, or refuses to make payment, to a person furnishing labor or materials in connection with the public contract, the person may file a complaint with the Construction Contractors Board, unless payment is subject to a good faith dispute as defined in ORS 279C.580. Contractor must promptly pay for any medical services they have agreed to pay in accordance with ORS 279C.530. Contractor must pay any and all contributions and amounts due to the Industrial Accident Fund from contractor or subcontractor and incurred in the performance of the contract.

Contractor is required to turn in Certified Payroll Reports each month to Contracting Public Agency. In addition to any other retainage obligated by the Public Contracting Code, the Prevailing Wage Requirement Law requires public agencies to withhold 25 percent of any amount earned by the prime contractor if the prime contractor does not submit certified payroll reports. Once the certified payroll reports have been submitted, the public agency must pay the 25 percent withheld within 14 days. ORS 279C.845(7)

Contractor and every subcontractor must have a Public Works Bond filed with the Construction Contractors Board prior to starting work on the Contract, unless exempt, in accordance with ORS 279C.830(3). Contractors are required to pay the Department of Revenue all sums withheld from employees pursuant to ORS 316.167.

No liens or claims are permitted to be filed against MERC on account of any labor or material furnished.

CONTRACTOR shall meet MERC Bonds and Bid Security requirements as follows:

1. Bid Security not exceeding 10 percent of the amount bid for the contract is required unless the contract is for \$50,000 or less.
2. For public improvements, a labor and material bond and a performance bond, both in the amount equal to 100 percent of the contract price are required for contracts over \$50,000.
3. Bid security, labor and material bond and performance bond may be required even though a contract is of a class not identified above, if the General Manager determines it is in the public interest.

CONTRACTOR shall meet the Metro "Good Faith Efforts" Requirement for Construction Projects as below:

For construction contracts of \$100,000 or more, the Commission adopts in principle, policy, and content, the "Good Faith Effort" program established by Metro Code § 2.04.100 through 2.04.190 (Metro Minority Business Enterprise, Women Owned Business, and Emerging Small Business Program) as they apply to contracts of the Commission. This adoption includes any and all ordinances subsequently adopted by the Metro Council relating to Metro's Minority Business Enterprise, Women Owned Business and Emerging Small Business Program. The General Manager shall designate MERC staff to perform the functions of the Liaison Officer to carry out the MBE/WBE/ESB program as it relates to MERC contracting activities.

For public improvement work all contractors must demonstrate that an employee drug-testing program is in place.

ARTICLE V: QUALITY OF GOODS AND SERVICES

Unless otherwise specified, all materials shall be new and both workmanship and materials shall be of the highest quality. All workers and subcontractors shall be skilled in their trades. CONTRACTOR guarantees all work against defects in material or workmanship for a period of one (1) year from the date of acceptance or final payment by MERC, whichever is later. All guarantees and warranties of goods furnished to CONTRACTOR or subcontractors by any manufacturer or supplier shall be deemed to run to the benefit of MERC.

In addition to any express warranties provided by the CONTRACTOR, all implied warranties covered by ORS Chapter 72 shall apply to any goods provided under this Contract, and are hereby expressly not disclaimed.

ARTICLE VI: SAFETY

If services of any nature are to be performed pursuant to this agreement, CONTRACTOR shall take all necessary precautions for the safety of employees and others in the vicinity of the services being performed and shall comply with all applicable provisions of federal, state and local safety laws and building codes, including the acquisition of any required permits. Contractor shall supply a written safety program/policy that all employees must follow. Workplace safety MUST be in compliance with OSHA regulations at all times.

ARTICLE VII: RIGHT TO WITHHOLD PAYMENTS

MERC shall have the right to withhold from payments due CONTRACTOR such sums as necessary, in MERC's sole opinion, to protect MERC against any loss, damage or claim which may result from CONTRACTOR's performance or failure to perform under this agreement or the failure of CONTRACTOR to make proper payment to any suppliers or subcontractors.

If a liquidated damages provision is contained in the Scope of Work and if CONTRACTOR has, in MERC's opinion, violated that provision, MERC shall have the right to withhold from payments due CONTRACTOR such sums as shall satisfy that provision. All sums withheld by MERC under this Article shall become the property of MERC and CONTRACTOR shall have no right to such sums to the extent that CONTRACTOR has breached this Contract.

ARTICLE VIII: COMPLIANCE

CONTRACTOR shall comply with federal, state, and local laws, statutes, and ordinances related to the execution of the work. This requirement includes, but is not limited to, non-discrimination, safety and health, environmental protection, waste reduction and recycling, fire protection, permits, fees and similar subjects.

ARTICLE IX: OWNERSHIP OF DOCUMENTS

Unless otherwise provided herein, all documents, instruments and media of any nature produced by Contractor pursuant to this agreement are Work Products and are the property of MERC, including but not limited to: drawings, specifications, reports, scientific or theoretical modeling, electronic media, computer software created or altered specifically for the purpose of completing the Scope of Work, works of art and photographs. Unless otherwise provided herein, upon MERC request, Contractor shall promptly provide MERC with an electronic version of all Work Products that have been produced or recorded in electronic media. MERC and Contractor agree that all work Products are works made for hire and Contractor hereby conveys, transfers, and grants to MERC all rights of reproduction and the copyright to all such Work Products.

ARTICLE X: INTEGRATION OF CONTRACT DOCUMENTS

All of the provisions of any bidding documents including, but not limited to, the Advertisement for Bids, General and Special Instructions to Bidders, Proposal, Scope of Work, and Specifications which were utilized in conjunction with the bidding of this Contract are hereby expressly incorporated by reference. Otherwise, this Contract represents the entire and integrated agreement between MERC and CONTRACTOR and supersedes all prior negotiations, representations or agreements, either written or oral. This Contract may be amended only by written instrument signed by both MERC and CONTRACTOR. The law of the state of Oregon shall govern the construction and interpretation of this Contract.

ARTICLE XI: ASSIGNMENT

CONTRACTOR shall not assign any rights or obligations under or arising from this Contract without prior written consent from MERC, which consent shall not be unreasonable withheld.

Request for Bids (RFB)

SCOPE OF WORK

The contract contemplated consists of the following:

The Work contemplated consists of all equipment, materials and labor as necessary to purchase and install (3) Rational Combi type ovens, (3) fryers, (1) tilt skillet, 1) Charbroiler, (2) Griddle tops, (2) Hotplates, and accessories for above equipment.

Bidder is also asked to supply owner option for Alternate I work as follows: All equipment, materials and labor as necessary to purchase and install new stainless steel trough, wall flashing and new hood enclosure; and Alternate II work as follows: Purchase of a new Gaylord hood system with factory mounted fire suppression system. Final connection of the fire suppression system to be included.

Work area is in the Main Kitchen of the Oregon Convention Center (OCC), located on the east side of the main level of the facility.

Specifications:

BASE BID

EQUIPMENT

- (3) each Rational SCC 202G Self Cooking Center
- (3) each Rational Certified Installation
- (3) each Rational 8720.1561US Installation kit "11" for gas
- ~~(6)~~ each ~~Rational 6004.1012 Insulated Cover Hood~~
- ~~(6)~~ (10) each Rational 60.22.127 Oven Rack, mobile, integrated with transport cart
- ~~(6)~~ (12) each Rational 60.22.124 Oven Rack Adapter, top
- ~~(6)~~ (12) each Rational 60.22.129 Oven Rack Adapter, bottom
- ~~(30)~~ each ~~Rational 6010.2101 Gastronorm Grid Shelf~~
- ~~(30)~~ (20) each Rational 6035.1017 Gastronorm CombiGrill

- (3) each Pitco SSH55-SSTC-S Frialator Model w/ Joining Strips for side by side installation
- (3) each Pitco B2101S01 Tank Covers
- (3) each Pitco B3901S04 Casters, 9" adjustable (set of 6)
- (1) each Pitco RP14 Fryer Filter

- (1) each Groen BPM-40E Tilt Skillet/Braising Pan Electric
- (1) each Vlucan VACB72 Vulcan Hart Charbroiler, counter model
- (2) each Vulcan 36RRG Low Profile Gas Griddle, counter model
- (2) each Vulcan VHP636 Vulcan Hart Hotplate, counter model
- (3) each Eagle Group T2472SGS Griddle Stand, open base and bottom shelf

Request for Bids (RFB)

ALTERNATE I BID

CUSTOM STAINLESS STEEL

- (1) each Wall Flashing, 22ga, fluted with trim, Length at approximately 42"W x 544"L x 80"H, includes Tile Protector at bottom of flashing, joiner strips to connect sheets, J-molding around exposed outside edges.
- (1) each Wall Flashing, 22ga fluted with trim, 42"W x 264"L x 80" H, includes tile protector at bottom of flashing, joiner strips to connect sheets, J-molding around exposed outside edges.
- (1) each Floor Trough with built in floor and fiberglass grating. 294"L x 70"W, 14 ga stainless steel construction. End splashed at stainless floor area. Trough to be full length x 26" x 3-1/2" deep. Includes 3 box drains.
- (1) each Hood to ceiling closure panels, 132" x 54" x approx 17" tall
- (1) each ***Curb Cap, 16gal stainless steel curb cap – approx 252" x 30"***
- (1) each ***Extension, 14 gal stainless steel floor extension, approx 48" x 252"***

ALTERNATE II BID

HOOD SYSTEM

- Gaylord Hood System XG-GBD-BDL-HP-60 Ventilator, 11' Built in one section.

FIRE SYSEYEM

- Ansul Fire System FP-1 R-102-ASEF-1T-04. Fire protection system to serve new 11' hood. *Complete System including appliance drops and surface mounted detection brackets, with field installation by hood provider.*

Complete product specifications, with accessories, are included in Appendix "B"

Locations of equipment are per plans included in Appendix "B".

Clarifications

- Installation of stainless steel trough, wall flashing and new hood enclosure are to be included in Alternate II Bid pricing.
- Final connection for the Ansul Fire Suppression system, per manufacturer's specifications, is to be included in Alternate II Bid pricing.

Installers are responsible for providing and installing all equipment listed in this RFB per manufacturers specifications. Installer is to maintain a safe and clean work area, and is responsible for removal and disposal of any packaging/construction debris. Installer will coordinate work and delivery of equipment with Josh Lipscomb, MERC Construction Projects Manager. Final connection of

Request for Bids (RFB)

equipment is to be provided by Owner. Installer may be required to work with other tradesmen in order to complete installation. Other trades are not provided under this Bid.

Work will need to be done around building schedule. Schedule will need to be coordinated with project manager. Tentative dates are August 1- September 30, 2010. Contractor may be required to work off hours.

BARGREEN ELLINGSON

FOODSERVICE SUPPLY & DESIGN

7/20/2010

ORGCON

Base Bid

To: Oregon Convention Center
777 N.E. MLK JR Blvd.
Portland, OR 97201
Phone: (503) 731-7835

From: Bargreen-Ellingson- Portland
Jeremy Edmondson
3232 NW Industrial
Portland, OR 97210-1617
Phone: (503) 345-0717
Fax: (503)345-0738

Project: MERC (BID)
Metro Regional Center
600 NE Grand Ave
Portland OR 97232-2736

attn: Heather Peck

re: OCC-Kitchen Equipment Purchase
and Install Project
Base Bid

Item	Qty	Description	Sell Each	Sell Total
1	3	ea COMBI OVEN, GAS, FULL SIZE RATIONAL Model No. SCC 202G Packed: each SelfCooking Center®, full-size, gas, SelfCooking control w/7 modes, Combi-Steamer w/3 modes, (20)18"x26" or (40)12"x20" pan cap., CleanJet auto-clean, CDS self-clean, core temp probe w/6 point measurement, retractable hand shower, 10 s/s grids, USB interface, 240000BTU	35,345.86	106,037.58
	3	ea Standard warranty: 1 year parts and labor (subject to terms defined in the full warranty), installation inspection and demo		
	3	ea Natural Gas		
	3	ea 120/60/1ph		
	3	ea Rational Certified Installation which includes a second year warranty at no additional charge (price does NOT include installation kits) CAP- Chef Assistance Program, A Rational certified chef conducts 4 hours of specialized application training with personnel at no charge.	250.00	750.00
	3	ea 8720.1561US Installation Kit "11", for gas SCC/CM 102G (120/60/1), SCC/CM 201G (120/60/1), SCC/CM 202G (120/60/1)		
	10	ea 60.22.127 Oven Rack, mobile, integrated with transport cart, holds 40 pans, for SCC202 & CM202 series	2,052.51	20,525.10
	12	ea 60.22.124 Oven Rack Adapter, top, for 18" x 26" sheet pans, use w/oven rack 60.22.127, for SCC202 & CM202 series	279.23	3,350.76
	12	ea 60.22.129 Oven Rack Adapter, bottom, for 18" x 26" sheet pans, use w/oven rack 60.22.127, for SCC202 & CM202 series	279.23	3,350.76
	20	ea 6035.1017 Gastronorm CombiGrill, 1/1 GN, 12" x 20", aluminum silicon coated	116.63	2,332.60
		Extended Total for Item No. 1:	\$136,346.80	
2	3	ea FRYER, FLOOR MODEL, GAS, FULL POT Pitco Frialator Model No. SSH55-SSTC-S Solstice Supreme High Efficiency Fryer, gas, 40-50lb oil capacity, full tank, solid state control, boil out & melt cycle, drain valve interlock, matchless ignition, self-clean ignition, downdraft protection, s/s tank, front & sides, total 80,000 BTU, ENERGY STAR® - Includes joiner strips for mounting	3,252.10	9,756.30

OCC
MERC (BID) Kitchen Equipment Purchase & Intall

ATTACHMENT A
Bargreen-Ellingson- Portland

Page 1 of 8
July 2010 Page 1 of 3

MERC (BID)

Item	Qty	Description	Sell Each	Sell Total
		side by side		
	3	ea B2101501 Tank cover, 18 gauge light duty, for model SG14/14BNB/PPG14/SG14R, SF14, SF14R	93.50	280.50
	3	ea Natural gas		
	3	ea 115/60/1-ph, 0.7 amps, NEMA 5-15P (fryer controls)		
	3	ea B3901504 Casters, 9" adjustable (set of 4) non-lock rear & lock front casters, ALL Solstice gas and electric fryers, batteries and retherms	137.70	413.10
	3	ea P6072145 Basket, (2) oblong/twin size, 13-1/2" x 6-1/2" x 5-1/2" deep, long handle, regular mesh (shipped std with models "T" SG14, SG14R, SSH55, E14, E14X, E14B, SG14T, 35+, 45+, batteries shipped with (1) per fryer (contact factory for price)		
	1	ea RP14 Fryer Filter, mobile, low-profile design, with pump & hose assembly, 50 lb. fat cap., s/s, for use with all 14 size fryers, reversible pump	1,807.10	1,807.10
	1	ea 120v/60/1-ph, 10 amps, NEMA 5-15P, 1/3 hp, (portable filter voltage) std.		
		Extended Total for Item No. 2:	\$12,257.00	
3	1	ea TILTING SKILLET/BRAISING PAN, ELECTRIC Groen Model No. BPM-40E Packed: each Eclipse™ Ergonomic Braising Pan, electric, 40-gallon capacity, 10" deep pan, 38" pan height, thermostatic controls, manual tilt, standard etch marks, faucet bracket, vented cover, round tubular open leg base, s/s construction, bullet feet, 15.3kw	9,800.00	9,800.00
	1	ea One year limited parts & labor warranty, standard		
	1	ea 208v/60/3-ph, 43.0 amps, std.		
		Extended Total for Item No. 3:	\$9,800.00	
4	1	ea CHARBROILER, GAS, COUNTER MODEL Vulcan Hart Model No. VACB72 Charbroiler, 234,000 BTU, 72"W, countertop, (13) cast iron 18,000 BTU burners with standing pilots and cast iron radiants, manual gas valve controls, stainless steel front, sides, top trim, backsplash & grease trough, cast iron top grates, 4" adjustable legs, CSA, NSF	4,909.64	4,909.64
	1	ea Natural gas, specify elevation if over 2,000 ft.		
		Extended Total for Item No. 4:	\$4,909.64	
5	2	ea GRIDDLE, COUNTER UNIT, GAS Vulcan Hart Model No. 36RRG Heavy Duty Gas Griddle, 82,500 BTU, 36"W x 24"D x 3/4" thick composite plate with stainless steel cooking surface, solid state thermostat every 12", electronic spark ignition & pilot protection, wire knob guards, countertop, low profile, stainless steel front, sides, front top ledge, front grease trough, grease can, heavy gauge 4" back & tapered side splashes, 4" adjustable legs, CSA, NSF, EnergyStar®	3,687.84	7,375.68
	2	ea 1 year limited parts & labor warranty, standard		
	2	ea Natural gas, specify elevation if over 2,000 ft.		
	2	ea 120v/60/1ph, with cord w/NEMA 5-15P		
		Extended Total for Item No. 5:	\$7,375.68	
6	2	ea HOTPLATE, COUNTER UNIT, GAS Vulcan Hart Model No. VHP636 Achiever Hotplate, gas, 36"W, 180,000 BTU total, (6) 30,000 BTU open burners, with lift-off burner heads and standing pilots, cast iron grates, manual gas valve controls, stainless steel front, sides & backsplash, aluminized pull out crumb tray, 4" adjustable legs, CSA, NSF	1,368.82	2,737.64
	2	ea 1 year limited parts & labor warranty, standard		
	2	ea Natural gas, specify elevation if over 2,000 ft.		

OCC

MERC (BID)

Extended Total for Item No. 6:			\$2,737.64	
7	3	ea	EQUIPMENT STAND, FOR COUNTERTOP COOKING	520.38 1,561.14
			Eagle Group Model No. T2472SGS Packed: each	
			Griddle Stand, open base with bottom shelf, 72" x 24", 24"H, 16 gauge type 304 stainless steel top, (6) stainless steel legs, adjustable stainless steel undershelf, adjustable metal feet, 1-1/4" upturn on back and both ends, Uni-Lok® system, NSF	
Extended Total for Item No. 7:			\$1,561.14	
9	1	ea	BOND	1,575.00 1,575.00
			Custom Model No. BOND	
			Bond	
Extended Total for Item No. 9:			\$1,575.00	
Merchandise				176,562.90
Total				176,562.90

TERMS: Standard terms are 50% deposit with signed order, 40% due 1 week before installation and balance due net 30 days from delivery pending credit approval. For purchases over \$15,000 accepted methods of payment are: Cash, Check, Cashier's check, Wire transfer.

FREIGHT: Freight is an estimation only and is subject to change based on current rates at time of shipping.

UTILITIES: All plumbing, electrical, carpentry, core drilling, HVAC, roof/floor/seismic/structural work, crane rental, plans and permits are not included unless specifically listed in quote.

FACTORY WARRANTY: Quoted Equipment carries only the individual Manufacturer's Standard Warranty unless specifically stated otherwise.

PRICE PROTECTION: This pricing will remain firm for 30 days from date of quote.

RETURNS: Custom fabricated items such as: furniture, fixtures or equipment are not subject to return. Equipment may not be returned without written authorization from Bargreen - Ellingson. When returns are authorized, they are subject to restocking and return freight charges. Credit will not be issued until such time as the merchandise has been inspected and accepted by the manufacturer. Workmanship and equipment is warranted to be free of factory defects for a period of one year.

Acceptance: _____ Date: _____

Printed Name: _____

BARGREEN ELLINGSON

FOODSERVICE SUPPLY & DESIGN

7/20/2010

ORGCN

Alt 1

To: Oregon Convention Center
777 N.E. MLK JR Blvd.
Portland, OR 97201
Phone: (503) 731-7835

From: Bargreen-Ellingson- Portland
Jeremy Edmondson
3232 NW Industrial
Portland, OR 97210-1617
Phone: (503) 345-0717
Fax: (503) 345-0738

Project: MERC- ALT 1
Metro Regional Center
600 NE Grand Ave
Portland OR 97232-2736

Attn: Heather Peck

Re: OCC-Kitchen Equipment
Purchase and Install Project

Item	Qty	Description	Sell Each	Sell Total
1	1	ea FLASHING Pacific Stainless Products Model No. ORGCN1 Custom Stainless: Wall Flashing, 22g fluted with trim, 544"L x 80" Tall, includes tile protector at bottom of flashing, joiner strips to connect sheets, J-molding around exposed outside edges Extended Total for Item No. 1:	3,761.48	3,761.48
2	1	ea FLASHING Pacific Stainless Products Model No. ORGCN2 Custom Stainless: Wall Flashing, 22g fluted with trim, 42" X 264"L x 80" Tall, includes tile protector at bottom of flashing, joiner strips to connect sheets, J-molding around exposed outside edges Extended Total for Item No. 2:	2,117.28	2,117.28
3	1	ea TROUGH Pacific Stainless Products Model No. ORGCN3 Custom Stainless: Floor trough with built in floor and fiberglass grating. Approx 294" Long x 70" Wide, 14 ga s/s construction. End splashes at stainless floor area. Trough to be full length x 26" x 3-1/2" deep. Includes (3) box drains Extended Total for Item No. 3:	13,072.27	13,072.27
4	1	ea CLOSURES Pacific Stainless Products Model No. ORGCN4 Custom Stainless: Hood to ceiling closure panels, 132" x 54" x approx 17" tall Extended Total for Item No. 4:	567.49	567.49
5	1	ea CURB CAP Pacific Stainless Products Model No. ORGCN5 Custom Stainless: 16 ga stainless steel curb cap below items 24, 25, 26. Approx 252" x 30" Extended Total for Item No. 5:	1,276.50	1,276.50
6	1	ea EXTENSION Pacific Stainless Products Model No. ORGCN6	3,284.40	3,284.40

OCC

Kitchen Equipment Purchase & Install

MERC- ALT 1

ATTACHMENT A
Bargreen-Ellingson- Portland

Page 4 of 8

July 2010

Page 1 of 3

MERC- ALT 1

Item	Qty	Description	Sell Each	Sell Total
<hr/>				
		Custom Stainless: 14 ga stainless steel floor extension, approx 48" x 252"		
		Extended Total for Item No. 6:	\$3,284.40	
7	1	ea DEMO & INSTALL	5,172.98	5,172.98
		Pacific Stainless Products Model No. ORGCON7		
		Install new wall flashing and stainless floor trough. Demo by others, plumbing by others, new tile and drywall (if required) by others. Bid at prevailing wage.		
		Extended Total for Item No. 7:	\$5,172.98	
8	1	ea INSTALL	2,794.50	2,794.50
		Pacific Stainless Products Model No. ORGCON8		
		Custom Stainless: Additional delivery and installation of stainless steel curb cap and floor extension at prevailing wage		
		Extended Total for Item No. 8:	\$2,794.50	
9	1	ea BOND	289.00	289.00
		Custom Model No. BOND		
		Bond		
		Extended Total for Item No. 9:	\$289.00	
			Merchandise	32,335.90
			Total	32,335.90

TERMS: Standard terms are 50% deposit with signed order, 40% due 1 week before installation and balance due net 30 days from delivery pending credit approval. For purchases over \$15,000 accepted methods of payment are: Cash, Check, Cashier's check, Wire transfer.

FREIGHT: Freight is an estimation only and is subject to change based on current rates at time of shipping.

UTILITIES: All plumbing, electrical, carpentry, core drilling, HVAC, roof/floor/seismic/structural work, crane rental, plans and permits are not included unless specifically listed in quote.

FACTORY WARRANTY: Quoted Equipment carries only the individual Manufacturer's Standard Warranty unless specifically stated otherwise.

PRICE PROTECTION: This pricing will remain firm for 30 days from date of quote.

RETURNS: Custom fabricated items such as: furniture, fixtures or equipment are not subject to return. Equipment may not be returned without written authorization from Bargreen - Ellingson. When returns are authorized, they are subject to restocking and return freight charges. Credit will not be issued until such time as the merchandise has been inspected and accepted by the manufacturer. Workmanship and equipment is warranted to be free of factory defects for a period of one year.

Acceptance: _____

Date: _____

OCC

Kitchen Equipment Purchase & Intall

MERC- ALT 1

ATTACHMENT A
Bargreen-Ellingson- Portland

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July 2010

Page 2 of 3

MERC- ALT 1

Printed Name: _____

BARGREEN ELLINGSON

FOODSERVICE SUPPLY & DESIGN

7/20/2010

ORGCON

Alt 2

To: Oregon Convention Center
777 N.E. MLK JR Blvd.
Portland, OR 97201
Phone: (503) 731-7835

From: Bargreen-Ellingson- Portland
Terry Arellano
General Manager
3232 NW Industrial
Portland, OR 97210-1617
Phone: (503) 227-1161
Fax: (503) 274-9764

Project: MERC (ALT II)
Metro Regional Center
600 NE Grand Ave
Portland OR 97232-2736

attn: Heather Peck

re: OCC- Kitchen Equipment
Purchase and Install Project
ALT II

Item	Qty	Description	Sell Each	Sell Total
1	1	ea HOOD Gaylord Industries Model No. ORGCON1 XG-GBD-BDL-HP-60 Ventilator, 11'0" Built in one section, includes extractor tool, (2) fluorescent lights. Excludes: trim, wall flashing, closure panels, light bulbs, hanger rods, seismic restraints, installation. Extended Total for Item No. 1: \$7,381.38	7,381.38	7,381.38
2	1	ea FIRE SAFETY SYSTEM Gaylord Industries Model No. ORGCON2 FP-1 Ansul R-102-ASEF-1T-04 Fire Protection System To Serve New 9'-0" Hood (AREF) COMPLETE SYSTEM INCLUDING APPLIANCE DROPS AND SURFACE MOUNTED DETECTION BRACKETS, WITH FIELD INSTALLATION BY GAYLORD. Ansul Fire System factory pre-piped chemical lines including duct, plenum and appliance drops with all nozzles installed per cooking equipment arrangement on Gaylord approved drawings. All exposed chemical piping chrome plated or chrome sleeved. Includes factory pre-piped detection lines w/ surface mounted detector brackets. Installation by certified factory installers. INCLUDES: Tank(s) & Release Assemblies, Chemical, Detector Cable, Fusible Links w/ Linkage, Expellant Gas Cartridge(s) (Provided by Fire Protection Installer), (1) Remote Manual Pull Station, (1) Gas Valve Per Fire System w/ a Maximum Size of 2-1/2", (1) Manual Reset Relay Per Fire System If Required, Plans & Permits, Parts & Installation of Chemical & Detection Lines from Tanks to Connection Points on Hood, Installation of Tanks & Related Components, Installation of Detector Cable & Fusible Links, Installation of Remote Manual Pull Station, Job Site Repositioning of Nozzles as per Gaylord Approved Drawings, If Required to Meet System Design Requirements, Trip Test & Certification. EXCLUDES: Union Labor & Prevailing Wage, Installation of Gas Valve(s), Electrical Disconnects, Parts & Labor for any Electrical Interconnections, Job Site Repositioning of Nozzles if Cooking Equipment is NOT Installed per Gaylord Approved Drawings, Handheld Fire Extinguishers, Inspection & Servicing, Recessed	4,783.37	4,783.37

MERC (ALT II)

Item	Qty	Description	Sell Each	Sell Total
<hr/>				
		Ansul Cabinet(s).		
		Extended Total for Item No. 2:		\$4,783.37
4	1	ea BOND	110.00	110.00
		Custom Model No. BOND		
		Bond		
		Extended Total for Item No. 4:		\$110.00
<hr/>				
		Merchandise		12,274.75
		Total		12,274.75
<hr/>				

TERMS: Standard terms are 50% deposit with signed order, 40% due 1 week before installation and balance due net 30 days from delivery pending credit approval. For purchases over \$15,000 accepted methods of payment are: Cash, Check, Cashier's check, Wire transfer.

FREIGHT: Freight is an estimation only and is subject to change based on current rates at time of shipping.

UTILITIES: All plumbing, electrical, carpentry, core drilling, HVAC, roof/floor/seismic/structural work, crane rental, plans and permits are not included unless specifically listed in quote.

FACTORY WARRANTY: Quoted Equipment carries only the individual Manufacturer's Standard Warranty unless specifically stated otherwise.

PRICE PROTECTION: This pricing will remain firm for 30 days from date of quote.

RETURNS: Custom fabricated items such as: furniture, fixtures or equipment are not subject to return. Equipment may not be returned without written authorization from Bargreen - Ellingson. When returns are authorized, they are subject to restocking and return freight charges. Credit will not be issued until such time as the merchandise has been inspected and accepted by the manufacturer. Workmanship and equipment is warranted to be free of factory defects for a period of one year.

Acceptance: _____ Date: _____

Printed Name: _____

MERC Commission Meeting

August 4, 2010
12:30 pm

10.0 - Strategic Discussion
– Expo Center Master Plan
and Expo Lounge Project
Updates

August 4, 2010

To: Metro Exposition and Recreation Commission

From: Chris Bailey, Expo Center Director and Cheryl Twete, Senior Development Advisor

Subject: Expo Center Conditional Use Master Plan Status Report

In August 2009, the Commission held a strategic discussion regarding the Expo Center, focusing on its business plan, development plan and Columbia River Crossing project impacts. Since that time, other updates have been provided to Commission in preparation for submission of an updated Conditional Use Master Plan application to the City of Portland.

Conditional Use Master Plan

In June 2001, the City of Portland approved the Expo Center's Conditional Use Master Plan (CUMaster Plan), which is a site-wide, land use plan guiding future phased development (see Attachment A – Approved Expo Center Master Plan.) This CU Master Plan has a term of ten years and will expire in June 2011. Therefore, MERC/Metro need to update the master plan and apply for a new conditional use approval.

After Commission approval in June 2010, staff amended the Shiels Obletz Johnsen contract to include a detailed budget and scope of work for the conditional use master plan phase of the project and re-engaged the full consultant team consisting of SERA Architects, Greenworks, Kittleson Associates and E.D. Hovee and Associates. As part of the Conditional Use Master Plan update project, we will be incorporating the work completed during the past year-and-a half by the consultants, including the urban design concept, market analyses and preliminary transportation analysis. We anticipate that the full build-out urban design concept plan will be included in the update as well as a next phase (Phase I) development concept, along with updated traffic and circulation studies and additional environmental and storm water management work.

The purpose of a conditional use master plan (City Code 33.820) is to address the effects of future development of a specific geographic area for specific uses that require a conditional use approval. The plan is intended to be comprehensive and provide for more certainty for the owner, the neighborhood and the City. It defines the uses and how those uses will be operated so that the full impacts of development can be mitigated. It allows for phased development plans, adjustments to development standards and other necessary land use reviews to be packaged into a singular land use review. The Expo Center (which is considered a major event entertainment facility) is allowed as a conditional use in the IG2 zone (General Industrial 2), meaning that it can be allowed if certain criteria are met. For example, the Expo Center must not have adverse impacts on freight traffic in the area. The process will

be a Type III land use review before a Hearings Officer, and there will be the opportunity for public testimony.

Updating the Expo Center Conditional Use Master Plan project is currently underway, with approval by the City expected by June 2011. Staff will participate in a Pre-Application Conference in late August/early September with representatives of the affected City bureaus to identify the issues and topics that need to be addressed in the conditional use application and review process. At this point, we believe that most of the city codes and original conditions of approval remain similar, with the exception of storm water management. Storm water management codes have changed and we believe that storm water management systems will be the main area of updated work. Transportation issues (traffic and circulation patterns at peak times) will receive much focus in this update process because of the site's strategic location along I-5 and Marine Drive. The Columbia River Crossing (CRC) project has brought much attention to this area and the City has updated concepts regarding street connectivity and a local street plan, open space concepts and transit orientation.

Staff is proposing that the application include an urban design plan that depicts potential full build-out of the site, similar to the plan previously presented to the Commission and to the CRC project. We will parse that concept plan into phases and focus on the next 10 years (Phase I) in terms of potential development and physical changes and connections. (Attachment B – draft Urban Design Concept Plan at Full Build-out). We hope to have a graphic showing Phase I improvements for your review at the Commission meeting. Staff anticipates that Phase I development will be generally consistent with the previously approved CU Master Plan. We continue to anticipate that the three northern buildings on the site will be demolished and replaced with a new building similar to Hall E, potentially with meeting and ballroom space. Also, a new support services building will be added at the northwest corner of the property. Other site improvements that will enhance our customer experience and provide community benefits include: 1) paving the southwest corner of the property into an outdoor, multi-use area; 2) reconstruction of South Access Road into a full public street following the Expo Center property line; 3) creation of a pedestrian access bridge from the new northern exhibition/meeting building to the Columbia Channel; 4) creation of a pedestrian connection to the Vanport Wetlands ; and 5) potentially improved linkages between the light rail station and the Expo Center itself.

At the Commission's August 2009 meeting, the Commission expressed general support for this direction and asked staff to consider the following additional ideas: 1) re-use of the old growth timber from Buildings A, B and C in the new building; and 2) honor the site's history as the heart of the Vanport community and as a facility used during World War II for temporary internment of Japanese Americans.

Columbia River Crossing

At the August 4th, 2010 Commission meeting, staff will also present an update on the CRC project, including the latest CRC design options for I-5, Marine Drive and Hayden Island connections. Although no final decision has yet been made by the CRC's Project Sponsor Council, there appears to be growing local support for a revised approach that reduces the interchange impact on Hayden Island by creating an additional local street bridge connecting the island to the mainland in the vicinity of the Expo Center.

Staff's analysis is that this concept (called Concept D) would have similar impacts on the Expo Center site as did the previously approved Marine Drive Interchange Modified Option 12. The Expo Center site would be impacted by right-of-way acquisition from both of these options – we are currently estimating that the impact would be in the three-to four-acre range. Staff will continue to keep the Commission abreast of CRC decision points because of the significance to the Expo Center, both in terms of transportation impacts and right-of-way impacts to the site.

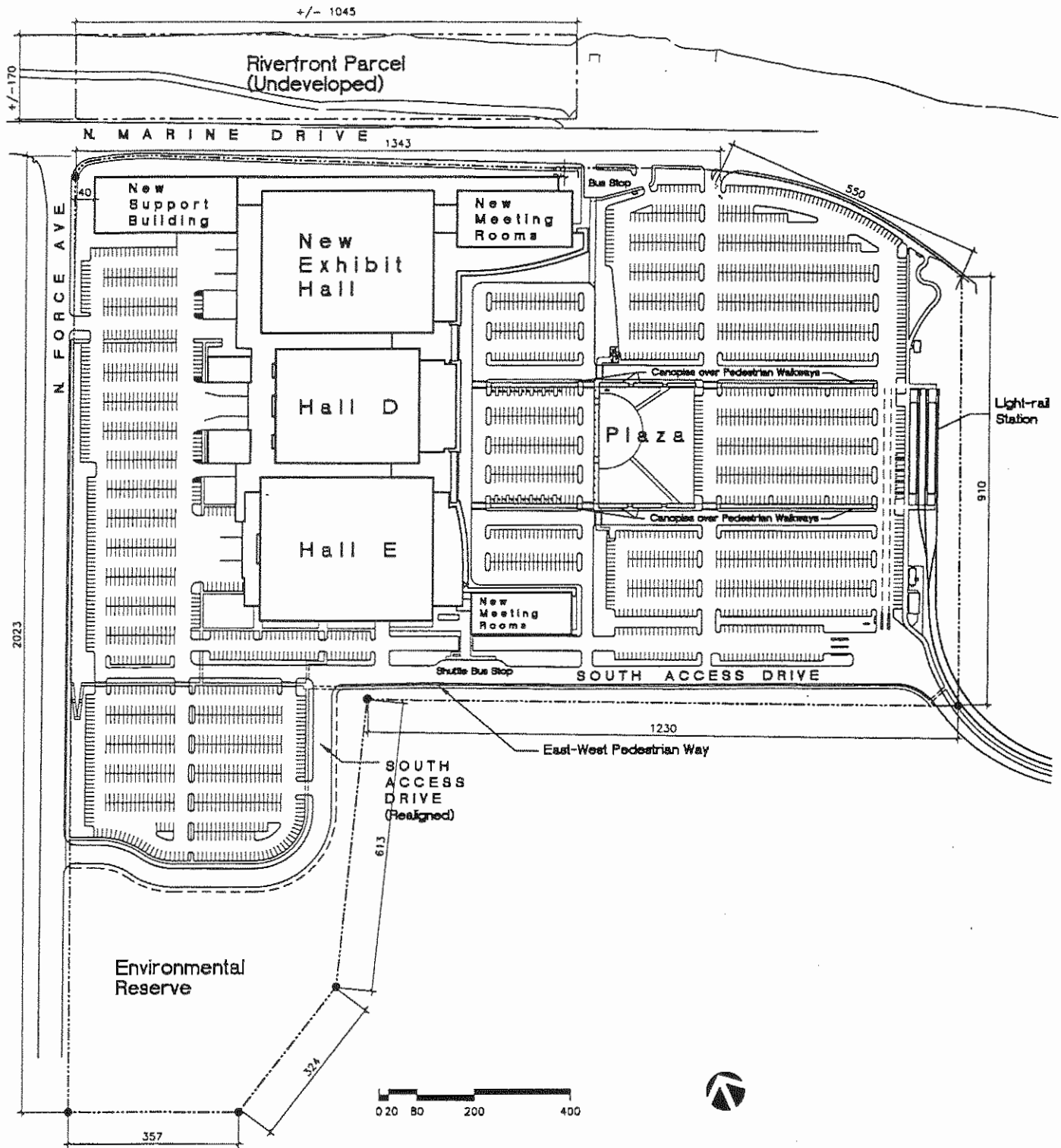
During this past year, we postponed submission of the CU Master Plan application because of uncertainties surrounding the CRC project and impacts on the Expo Center. Because we have less than one year remaining on the current approved CU Master Plan, we must proceed with the application for updated approvals. One of the benefits of our participation in the CRC process has been that we have engaged many stakeholders who also have a role and interest in our master plan. As we move forward, we will create a Stakeholder Advisory Committee and invite several of these individuals to participate with us on the master plan work.

Next Steps for the CU Master Plan Effort

Next steps for the CU Master Plan include:

1. Pre-Application Conference with the City
2. Creation of a Stakeholder Advisory Committee for Expo Center
3. Completion of required technical studies and additional analysis by staff and the SOJ Team
4. Submission of the full CU Master Plan application
5. Meetings with City Bureau staff to respond to questions and issues
6. Hearings Office public hearing and decision
7. Appeal to City Council (if applicable)
8. Recordation of the Final Approval CU Master Plan 2011

Staff welcomes any additional direction, comments and observations from the Commission about the CU Master Plan at the Commission meeting and through the next year.



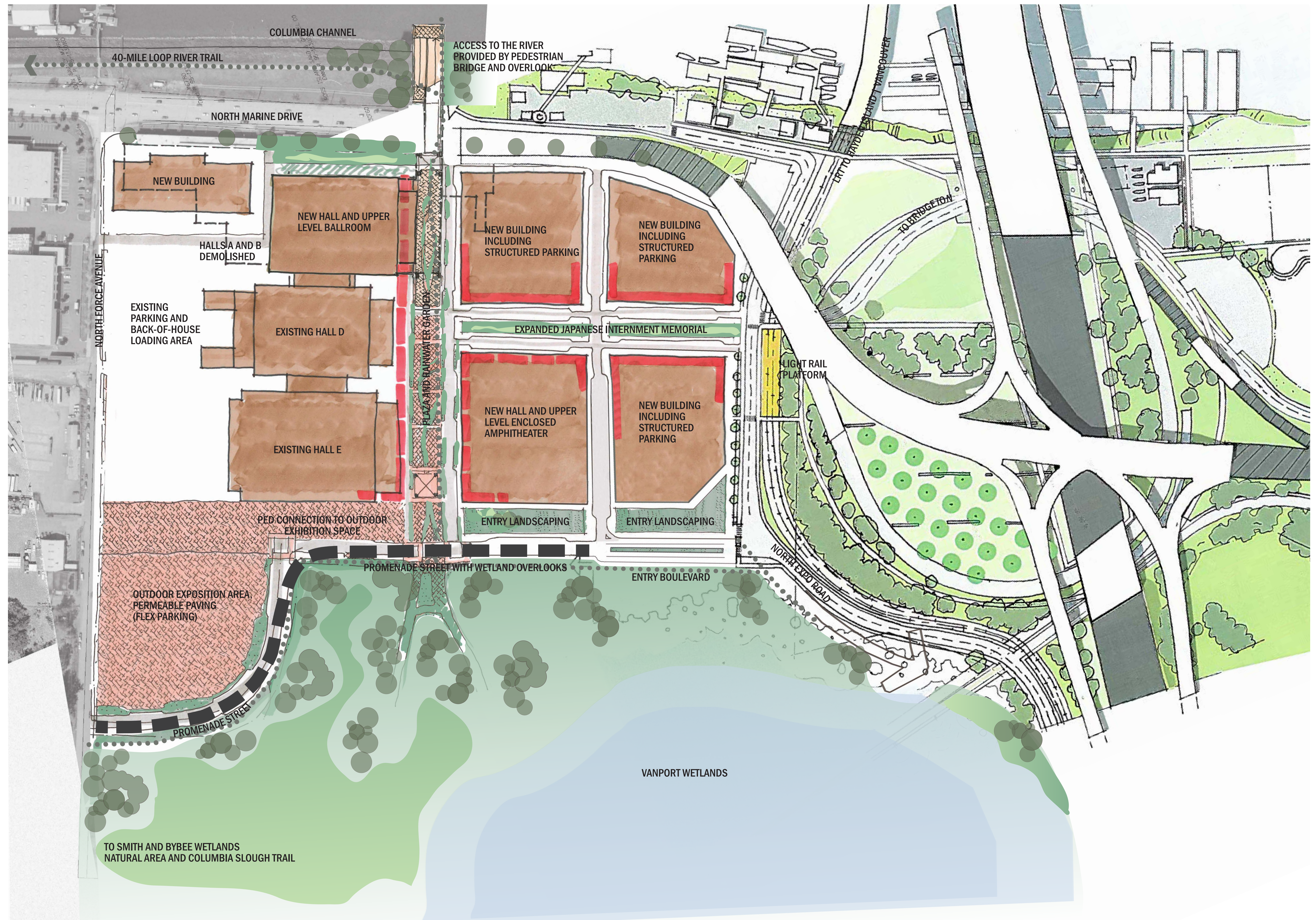
EXPO MASTER PLAN

Yost Grube Hall

Architecture

Figure 4-2A
Expo Site Plan- Planned Development

revised 04-26-01



**Materials following this page are
attachments to the public record.**

Metropolitan Exposition-Recreation Commission Regular Meeting
August 4, 2010 -Expo Center

SIGN-IN SHEET

Name – Please Print	Organization
Joni Johnson	Metro
JOSH LIPSCOMB	Metro
BRISN MCCARTIN	TRAVEL PORTLAND
RON MELTON	" "

792
10/39

