

Metro | Agenda

2018 REGIONAL TRANSPORTATION PLAN UPDATE

RTP Finance Work Group - Meeting # 2

Date: May 12, 2016
Time: 9 – 11 a.m.
Place: Metro Regional Center, Council chamber
600 NE Grand Avenue, Portland, OR 97232

Getting there with a connected region



Agenda items

9:00	Welcome & introductions	Ted Leybold
9:05	Partner Updates <i>Who have you talked to about this work? What have you heard?</i>	Everyone
9:15	RTP Finance Plan Step 1 - Identification of Existing Local Revenues Update <ul style="list-style-type: none"> Delay in getting the templates out Discussion of problems Other issues with the TSPs Need to identify O&M versus capacity transportation improvements Goal: First draft local revenue summaries completed and reviewed by end of June 	Ken Lobeck
10:00	RTP Finance Plan Step 2: Identification of NEW Revenue Sources <ul style="list-style-type: none"> Methodology and format USDOT expectations New revenues for the RTP Constrained Finance Plan or RTP Unconstrained Strategic component Goal: Identification of all new RTP revenue sources by end of July 	Ken Lobeck
10:45	Quick Updates <ul style="list-style-type: none"> Highlights from April 14th State Long Range Funding Assumptions (LRFA) workgroup meeting Upcoming RTP activities and events Nominating Projects for RTP Inclusion 	Ken Lobeck Kim Ellis Kim Ellis
10:55	Next steps	Ted Leybold
11:00	Adjourn	

Meeting packet:

Handouts	Upcoming Meetings
<ul style="list-style-type: none"> Agenda 2012-2040 Funding Assumptions New RTP Revenue Template Instructions Regional Leadership Forums Series 2018 RTP Update: Council and Regional Advisory Committee briefings 	<p>Tuesday, June 14, 2016 RTP Finance Work Group Meeting # 3 9:00 – 11:00 am, Room 401, Metro</p>

RTP Finance Work Group leader:
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